

Table B.5.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
<b>ECONOMIC SERVICES</b>	<b>1,128,514,002</b>	<b>1,323,137,138</b>	<b>1,473,509,538</b>
<b>Agriculture and Agrarian Reform</b>	<b>179,742,167</b>	<b>143,361,869</b>	<b>152,112,738</b>
<b>Department/Agencies</b>	<b>86,277,507</b>	<b>81,255,338</b>	<b>86,161,840</b>
Department of Agriculture	77,483,565	71,039,875	72,014,494
Office of the Secretary	56,093,502	60,873,498	62,019,022
Agricultural Credit Policy Council	5,113,868	2,797,912	2,603,733
Bureau of Fisheries and Aquatic Resources	5,524,816	4,869,833	4,486,937
Philippine Center for Postharvest Development and Mechanization	8,727,285	352,728	393,377
Fertilizer and Pesticide Authority	151,843	156,011	156,208
National Meat Inspection Service	633,903	444,693	453,445
Philippine Fiber Industry Development Authority	383,775	420,246	370,151
Philippine Council for Agriculture and Fisheries	143,940	228,339	230,362
Philippine Carabao Center	438,003	605,758	951,341
National Fisheries Research and Development Institute	272,630	290,857	349,918
Department of Agrarian Reform	7,520,940	8,766,462	12,737,884
Department of Science and Technology	1,273,002	1,449,001	1,409,462
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,273,002	1,449,001	1,409,462
<b>Budgetary Support to Government Corporations</b>	<b>93,464,660</b>	<b>53,367,512</b>	<b>57,015,631</b>
National Dairy Authority	674,340	333,908	346,160
National Food Authority	36,250,000	7,000,000	7,000,000
National Irrigation Administration	35,290,687	31,658,839	31,458,839
National Tobacco Administration	476,933	422,135	505,494
Philippine Coconut Authority	1,396,126	1,263,768	1,097,242
Philippine Crop Insurance Corporation	3,500,000	3,500,000	4,500,000
Philippine Rice Research Institute	3,700,091	621,796	621,796
Southern Philippines Development Authority	75,574	76,000	76,000
Bases Conversion and Development Authority	10,293,492	2,609,831	6,487,346
Philippine Fisheries Development Authority	1,807,417	5,168,975	4,210,494
Sugar Regulatory Administration	-	712,260	712,260
Philippine Sugar Corporation	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>8,739,019</b>	<b>8,935,267</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,020,000	3,020,000
Miscellaneous Personnel Benefits Fund	-	644,019	840,267
Tax Expenditures Fund	-	5,075,000	5,075,000
<b>Natural Resources and Environment</b>	<b>20,917,521</b>	<b>25,241,183</b>	<b>27,095,927</b>
<b>Department/Agencies</b>	<b>20,917,521</b>	<b>24,714,258</b>	<b>26,408,436</b>
Department of Environment and Natural Resources	20,623,271	24,342,866	26,046,787
Office of the Secretary	15,680,596	18,624,657	20,264,256
Environmental Management Bureau	2,274,956	2,790,940	2,989,455
Mines and Geosciences Bureau	1,302,257	1,456,518	1,488,883

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## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
National Mapping and Resource Information Authority	1,365,462	1,470,751	1,304,193
Other Executive Offices	118,064	150,478	145,403
Pasig River Rehabilitation Commission	-	-	-
Climate Change Commission	118,064	150,478	145,403
Department of Science and Technology	176,186	220,914	216,246
Forest Products Research and Development Institute	176,186	220,914	216,246
<b>Budgetary Support to Government Corporations</b>	-	-	-
Laguna Lake Development Authority	-	-	-
<b>Other Special Purpose Funds</b>	-	<b>526,925</b>	<b>687,491</b>
Miscellaneous Personnel Benefits Fund	-	526,925	687,491
<b>Trade and Industry</b>	<b>17,980,045</b>	<b>10,485,215</b>	<b>11,861,148</b>
<b>Department/Agencies</b>	<b>7,548,584</b>	<b>8,321,604</b>	<b>9,323,184</b>
Department of Science and Technology	1,634,467	1,773,447	1,799,262
Industrial Technology Development Institute	489,181	421,074	414,376
Metals Industry Research and Development Center	241,626	237,662	258,495
Philippine Council for Industry, Energy and Emerging Technology Research and Development	673,861	869,769	820,287
Philippine Textile Research Institute	115,239	99,030	108,381
Technology Application and Promotion Institute	114,560	145,912	197,723
Department of Trade and Industry	5,914,117	6,548,157	7,523,922
Office of the Secretary	5,303,313	5,809,495	6,782,043
Board of Investments	323,411	423,734	415,746
Construction Industry Authority of the Philippines	127,687	130,263	132,225
Philippine Trade Training Center	63,617	72,174	74,477
Design Center of the Philippines	96,089	112,491	119,431
<b>Budgetary Support to Government Corporations</b>	<b>10,431,461</b>	<b>2,075,790</b>	<b>2,423,382</b>
Cagayan Economic Zone Authority	126,712	228,844	228,844
Center for International Trade Expositions and Missions	250,631	141,885	152,612
Aurora Pacific Economic Zone and Freeport Authority	85,067	168,721	52,216
Zamboanga City Special Economic Zone Authority	185,276	298,450	298,450
Small Business Corporation	9,580,098	1,000,000	1,500,000
Authority of the Freeport Area of Bataan	203,677	237,890	191,260
<b>Other Special Purpose Funds</b>	-	<b>87,821</b>	<b>114,582</b>
Miscellaneous Personnel Benefits Fund	-	87,821	114,582
<b>Tourism</b>	<b>4,090,029</b>	<b>5,817,791</b>	<b>6,719,498</b>
<b>Department/Agencies</b>	<b>2,275,964</b>	<b>3,131,285</b>	<b>3,794,350</b>
Department of Tourism	2,275,964	3,131,285	3,794,350
Office of the Secretary	1,963,136	2,782,755	3,526,842
Intramuros Administration	70,461	111,300	63,710
National Parks Development Committee	242,367	237,230	203,798
<b>Budgetary Support to Government Corporations</b>	<b>1,814,065</b>	<b>2,657,232</b>	<b>2,886,954</b>
Cultural Center of the Philippines	286,714	404,798	355,913

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## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Development Academy of the Philippines	412,992	483,714	554,417
Tourism Infrastructure and Enterprise Zone Authority	10,000	27,000	251,107
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	1,104,359	1,741,720	1,725,517
Nayong Pilipino Foundation	-	-	-
<b>Other Special Purpose Funds</b>	-	<b>29,274</b>	<b>38,194</b>
Miscellaneous Personnel Benefits Fund	-	29,274	38,194
<b>Power and Energy</b>	<b>16,043,711</b>	<b>15,154,252</b>	<b>14,137,435</b>
<b>Department/Agencies</b>	<b>2,229,646</b>	<b>3,591,272</b>	<b>3,085,535</b>
Department of Energy	1,315,093	2,198,072	2,127,809
Department of Science and Technology	411,407	365,433	371,210
Philippine Nuclear Research Institute	411,407	365,433	371,210
Other Executive Offices	503,146	1,027,767	586,516
Energy Regulatory Commission	503,146	1,027,767	586,516
<b>Budgetary Support to Government Corporations</b>	<b>13,814,065</b>	<b>11,533,706</b>	<b>11,013,706</b>
National Power Corporation	939,549	1,036,206	1,186,206
National Electrification Administration	12,874,516	2,497,500	1,827,500
Power Sector Assets and Liabilities Management Corporation	-	8,000,000	8,000,000
<b>Other Special Purpose Funds</b>	-	<b>29,274</b>	<b>38,194</b>
Miscellaneous Personnel Benefits Fund	-	29,274	38,194
<b>Water Resources Development and Flood Control</b>	<b>61,528,756</b>	<b>91,717,334</b>	<b>90,001,538</b>
<b>Department/Agencies</b>	<b>60,705,660</b>	<b>90,565,784</b>	<b>89,329,988</b>
Department of Public Works and Highways	60,553,185	90,437,447	89,194,521
Office of the Secretary	60,553,185	90,437,447	89,194,521
Department of Environment and Natural Resources	152,475	128,337	135,467
National Water Resources Board	152,475	128,337	135,467
<b>Budgetary Support to Government Corporations</b>	<b>823,096</b>	<b>1,006,550</b>	<b>526,550</b>
Local Water Utilities Administration	823,096	1,006,550	526,550
<b>Other Special Purpose Funds</b>	-	<b>145,000</b>	<b>145,000</b>
Tax Expenditures Fund	-	145,000	145,000
<b>Communications, Roads and Other Transport</b>	<b>536,700,711</b>	<b>720,164,142</b>	<b>771,840,833</b>
<b>Department/Agencies</b>	<b>525,570,058</b>	<b>703,184,799</b>	<b>756,267,352</b>
Department of Public Works and Highways	403,843,163	603,148,207	594,858,844
Office of the Secretary	403,843,163	603,148,207	594,858,844
Department of Transportation	114,771,944	87,897,530	151,342,889
Office of the Secretary	98,543,531	73,117,399	133,376,293
Civil Aeronautics Board	130,453	208,962	222,210
Maritime Industry Authority	717,012	828,822	858,452
Office of Transportation Cooperatives	37,519	38,394	35,059
Office for Transportation Security	1,220,155	448,543	365,249
Philippine Coast Guard	14,092,505	13,218,946	16,449,944

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(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Toll Regulatory Board	30,769	36,464	35,682
Department of Information and Communications Technology	6,954,951	12,139,062	10,065,619
Office of the Secretary	5,377,865	11,216,882	9,067,970
National Telecommunications Commission	1,406,659	695,378	457,850
Cybercrime Investigation and Coordination Center	9,570	11,670	311,243
National Privacy Commission	160,857	215,132	228,556
<b>Budgetary Support to Government Corporations</b>	<b>11,130,653</b>	<b>4,344,598</b>	<b>2,751,408</b>
Civil Aviation Authority of the Philippines	-	1,533,190	-
Philippine National Railways	112,796	1,233,000	1,233,000
Philippine Postal Corporation	500,256	540,256	500,256
Philippine Aerospace Development Corporation	-	20,000	-
Davao International Airport Authority	-	-	-
Light Rail Transit Authority	10,514,670	1,018,152	1,018,152
Philippine Ports Authority	2,931	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>12,634,745</b>	<b>12,822,073</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	7,960,000	7,960,000
Miscellaneous Personnel Benefits Fund	-	614,745	802,073
Tax Expenditures Fund	-	4,060,000	4,060,000
<b>Other Economic Services</b>	<b>42,116,699</b>	<b>41,423,720</b>	<b>39,662,901</b>
<b>Department/Agencies</b>	<b>5,699,091</b>	<b>7,391,131</b>	<b>7,526,827</b>
Department of Science and Technology	5,577,580	7,278,309	7,400,452
Office of the Secretary	5,091,230	6,543,881	6,660,461
Advanced Science and Technology Institute	309,970	513,029	519,140
National Academy of Science and Technology	86,371	110,560	109,871
Science and Technology Information Institute	90,009	110,839	110,980
Department of Environment and Natural Resources	121,511	112,822	126,375
Palawan Council for Sustainable Development Staff	121,511	112,822	126,375
<b>Budgetary Support to Government Corporations</b>	<b>95,246</b>	<b>274,902</b>	<b>211,432</b>
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	95,246	246,296	182,826
Credit Information Corporation	43,992	76,790	56,790
Philippine Center for Economic Development	30,791	57,366	30,896
Philippine Tax Academy	20,463	112,140	95,140
<b>Other Special Purpose Funds</b>	<b>36,322,362</b>	<b>33,757,687</b>	<b>31,924,642</b>
Allocations to Local Government Units	26,206,221	28,728,413	26,886,448
Special Shares of Local Government Units in the Proceeds of National Taxes	26,206,221	28,269,833	26,256,956
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	458,580	629,492
Miscellaneous Personnel Benefits Fund	-	29,274	38,194
Bangsamoro Autonomous Region in Muslim Mindanao	10,116,141	5,000,000	5,000,000
<b>Subsidy to Local Government Units</b>	<b>249,394,363</b>	<b>269,771,634</b>	<b>360,077,521</b>
Internal Revenue Allotment	227,122,436	243,422,462	-
National Tax Allotment	-	-	335,664,438

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## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Bangsamoro Autonomous Region in Muslim Mindanao	22,271,927	26,349,171	24,413,083
<b>SOCIAL SERVICES</b>	<b>1,754,270,045</b>	<b>1,668,037,950</b>	<b>1,921,783,043</b>
<b>Education, Culture and Manpower Development</b>	<b>679,037,865</b>	<b>779,276,400</b>	<b>802,987,398</b>
<b>Department/Agencies</b>	<b>679,037,865</b>	<b>765,944,397</b>	<b>785,873,168</b>
Department of Education	531,986,290	595,069,421	630,766,876
Office of the Secretary	531,265,896	594,110,152	629,804,664
Philippine High School for the Arts	82,831	117,440	100,108
National Council for Children's Television	12,110	25,482	27,501
National Museum of the Philippines	428,428	553,568	427,291
National Book Development Board	35,523	89,299	49,467
Early Childhood Care and Development Council	161,502	173,480	71,929
National Academy of Sports	-	-	285,916
State Universities and Colleges	66,315,635	90,107,578	75,449,092
Department of the Interior and Local Government	645,121	913,574	972,291
Local Government Academy	167,607	264,610	318,707
Philippine Public Safety College	477,514	648,964	653,584
Department of Labor and Employment	108,294	136,014	139,023
National Maritime Polytechnic	108,294	136,014	139,023
Department of National Defense	95,018	152,678	110,038
National Defense College of the Philippines	95,018	152,678	110,038
Department of Science and Technology	6,840,153	10,046,040	9,411,862
Philippine Science High School	2,344,257	3,080,590	2,448,996
Science Education Institute	4,495,896	6,965,450	6,962,866
Other Executive Offices	62,413,890	54,857,871	54,277,964
Commission on Higher Education	59,954,566	51,837,350	52,603,169
Commission on the Filipino Language	57,866	92,607	73,643
Film Development Council of the Philippines	237,925	174,821	247,809
National Commission for Culture and the Arts	1,468,435	1,413,390	1,141,768
National Commission for Culture and the Arts (Proper)	738,514	675,449	529,734
National Historical Commission of the Philippines	267,436	363,162	258,505
National Library of the Philippines	165,178	188,849	181,712
National Archives of the Philippines (formerly Records)	297,307	185,930	171,817
Philippine Sports Commission	695,098	1,339,703	211,575
Department of Trade and Industry	10,633,464	14,661,221	14,746,022
Technical Education and Skills Development Authority	10,633,464	14,661,221	14,746,022
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>13,332,003</b>	<b>17,114,230</b>
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	920,000	920,000
Miscellaneous Personnel Benefits Fund	-	12,412,003	16,194,230
<b>Health</b>	<b>254,327,825</b>	<b>221,148,403</b>	<b>252,373,201</b>

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
<b>Department/Agencies</b>	<b>178,881,213</b>	<b>142,917,306</b>	<b>166,270,135</b>
Department of Health	175,742,197	138,887,917	162,016,587
Office of the Secretary	175,429,577	138,394,467	161,496,834
Philippine National AIDS Council	-	-	35,458
National Nutrition Council	312,620	493,450	484,295
Other Executive Offices	328,644	465,517	391,290
Dangerous Drugs Board	328,644	465,517	391,290
Department of National Defense	1,782,504	2,037,526	2,219,134
Veterans Memorial Medical Center	1,782,504	2,037,526	2,219,134
Department of Science and Technology	1,027,868	1,526,346	1,643,124
Food and Nutrition Research Institute	438,799	564,680	865,119
Philippine Council for Health Research and Development	589,069	961,666	778,005
<b>Budgetary Support to Government Corporations</b>	<b>75,446,612</b>	<b>77,012,804</b>	<b>84,679,605</b>
Lung Center of the Philippines	435,194	504,997	404,997
National Kidney and Transplant Institute	908,138	1,280,442	1,271,442
Philippine Children`s Medical Center	1,197,653	1,933,685	1,110,891
Philippine Heart Center	1,432,023	1,795,827	1,766,827
Philippine Institute of Traditional and Alternative Health Care	128,788	144,493	134,493
Philippine Health Insurance Corporation	71,344,816	71,353,360	79,990,955
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>1,218,293</b>	<b>1,423,461</b>
Miscellaneous Personnel Benefits Fund	-	673,293	878,461
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	400,000
Tax Expenditures Fund	-	145,000	145,000
<b>Social Security, Welfare and Employment</b>	<b>544,162,863</b>	<b>374,278,388</b>	<b>475,905,759</b>
<b>Department/Agencies</b>	<b>398,389,751</b>	<b>217,269,548</b>	<b>238,775,138</b>
Department of Justice	4,532,305	4,856,734	4,945,341
Public Attorney's Office	4,532,305	4,856,734	4,945,341
Department of Labor and Employment	36,531,970	35,410,996	42,892,152
Office of the Secretary	26,988,938	25,271,519	27,376,323
Institute for Labor Studies	47,250	51,822	65,490
National Conciliation and Mediation Board	237,114	278,590	292,217
National Labor Relations Commission	1,478,944	1,384,476	1,373,093
National Wages and Productivity Commission	221,756	259,825	258,741
Philippine Overseas Employment Administration	527,562	535,641	701,309
Overseas Workers Welfare Administration	7,030,406	7,629,123	12,824,979
Department of the Interior and Local Government	226,911	279,744	254,255
National Youth Commission	98,678	137,915	140,487
Philippine Commission on Women	128,233	141,829	113,768
Other Executive Offices	121,331	182,612	192,504
Commission on Filipinos Overseas	120,724	157,612	139,133
Department of National Defense	10,819,809	855,453	596,519
Philippine Veterans Affairs Office ( Proper )	10,819,809	855,453	596,519

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(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
National Commission of Senior Citizens	607	25,000	53,371
Department of Social Welfare and Development	346,157,425	175,684,009	189,894,367
Office of the Secretary	345,573,432	174,857,111	189,129,911
Council for the Welfare of Children	50,552	73,183	72,973
Inter-Country Adoption Board	42,639	69,452	57,905
National Council on Disability Affairs	39,831	106,814	74,901
Juvenile Justice and Welfare Council	88,341	129,122	115,699
National Anti-Poverty Commission	215,173	256,457	243,485
Presidential Commission for the Urban Poor	147,457	191,870	199,493
<b>Other Special Purpose Funds</b>	<b>145,773,112</b>	<b>157,008,840</b>	<b>237,130,621</b>
Miscellaneous Personnel Benefits Fund	-	234,189	305,552
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,880,000	2,880,000
Pension and Gratuity Fund	145,773,112	152,893,651	232,944,069
Contingent Fund	-	1,001,000	1,001,000
<b>Housing and Community Development</b>	<b>10,589,109</b>	<b>5,037,078</b>	<b>6,437,162</b>
<b>Department/Agencies</b>	<b>552,752</b>	<b>682,601</b>	<b>898,968</b>
Department of Human Settlements and Urban Development	552,752	682,601	898,968
Office of the Secretary	353,690	483,292	609,548
Human Settlements Adjudication Commission	199,062	199,309	289,420
<b>Budgetary Support to Government Corporations</b>	<b>10,036,357</b>	<b>4,325,203</b>	<b>5,500,000</b>
Home Guaranty Corporation	500,000	-	-
National Home Mortgage Finance Corporation	459,722	500,000	1,000,000
National Housing Authority	8,595,884	3,456,000	4,000,000
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	480,751	369,203	500,000
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>29,274</b>	<b>38,194</b>
Miscellaneous Personnel Benefits Fund	-	29,274	38,194
<b>Land Distribution</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
<b>Other Social Services</b>	<b>2,506,914</b>	<b>3,010,527</b>	<b>3,326,145</b>
<b>Department/Agencies</b>	<b>2,506,914</b>	<b>2,922,706</b>	<b>3,211,563</b>
Department of Social Welfare and Development	1,026,386	1,206,252	1,505,395
National Commission on Indigenous Peoples	1,026,386	1,206,252	1,505,395
Department of the Interior and Local Government	643,529	750,489	801,533
National Commission on Muslim Filipinos	643,529	750,489	801,533
Commission on Human Rights	806,855	925,815	867,251
Human Rights Violations Victims' Memorial Commission	30,144	40,150	37,384
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>87,821</b>	<b>114,582</b>
Miscellaneous Personnel Benefits Fund	-	87,821	114,582

Table B.5.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
<b>Subsidy to Local Government Units</b>	<b>263,645,469</b>	<b>285,187,156</b>	<b>380,653,379</b>
Internal Revenue Allotment	240,100,861	257,332,317	-
National Tax Allotment	-	-	354,845,263
Bangsamoro Autonomous Region in Muslim Mindanao	23,544,608	27,854,838	25,808,117
<b>DEFENSE</b>	<b>179,079,130</b>	<b>206,775,502</b>	<b>224,363,176</b>
<b>Domestic Security</b>	<b>179,079,130</b>	<b>206,775,502</b>	<b>224,363,176</b>
<b>Department/Agencies</b>	<b>179,079,130</b>	<b>201,500,284</b>	<b>217,776,667</b>
Department of National Defense	179,079,130	201,500,284	217,776,667
Office of the Secretary - Proper	570,322	520,815	649,044
Government Arsenal	1,244,217	1,355,048	1,373,529
Armed Forces of the Philippines	177,264,591	199,624,421	215,754,094
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	30,306,439	40,130,437	47,821,102
Philippine Air Force ( Air Forces )	25,464,556	30,241,360	32,271,172
Philippine Army ( Land Forces )	94,030,262	97,669,911	102,931,919
Philippine Navy ( Naval Forces )	27,463,334	31,582,713	32,729,901
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>5,275,218</b>	<b>6,586,509</b>
Miscellaneous Personnel Benefits Fund	-	4,303,218	5,614,509
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	500,000	500,000
Tax Expenditures Fund	-	290,000	290,000
<b>GENERAL PUBLIC SERVICES</b>	<b>844,641,693</b>	<b>747,805,410</b>	<b>862,659,243</b>
<b>General Administration</b>	<b>285,109,306</b>	<b>166,621,556</b>	<b>190,456,807</b>
<b>Department/Agencies</b>	<b>188,699,129</b>	<b>148,093,602</b>	<b>161,218,827</b>
Congress of the Philippines	22,420,458	29,057,756	24,392,889
Senate	4,705,616	9,000,485	7,022,421
Senate Electoral Tribunal	214,178	311,142	315,574
Commission on Appointments	900,432	839,240	850,386
House of Representatives	16,378,838	18,625,162	15,967,952
House of Representatives Electoral Tribunal	221,394	281,727	236,556
Office of the President	7,314,840	8,238,691	8,235,511
Office of the Vice-President	621,249	908,791	713,408
Department of Budget and Management	43,784,955	1,908,137	2,118,512
Office of the Secretary	43,611,537	1,807,968	2,000,221
Government Procurement Policy Board-Technical Support Office	173,418	100,169	118,291
Department of Finance	42,361,815	17,475,911	22,874,254
Office of the Secretary	799,766	871,053	1,124,705



Table B.5.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Bureau of Customs	5,272,055	3,050,656	4,841,348
Bureau of Internal Revenue	9,458,261	10,506,153	11,499,735
Bureau of Local Government Finance	250,999	359,398	551,042
Bureau of the Treasury	26,098,744	2,200,979	4,270,719
Central Board of Assessment Appeals	17,452	17,476	17,477
Insurance Commission	320,434	316,798	389,822
Privatization and Management Office	78,576	82,172	100,095
National Tax Research Center	65,528	71,226	79,311
Securities and Exchange Commission	-	-	-
Department of Trade and Industry	623,045	649,939	722,081
Cooperative Development Authority	623,045	649,939	722,081
Department of Foreign Affairs	17,852,439	22,618,559	21,050,819
Office of the Secretary	17,766,810	22,466,194	20,905,687
Foreign Service Institute	70,159	95,285	68,696
Technical Cooperation Council of the Philippines	2,601	4,546	4,644
UNESCO National Commission of the Philippines	12,869	24,442	24,775
Presidential Commission on Visiting Forces	-	28,092	47,017
Department of Justice	1,320,575	1,393,574	1,451,697
Office of the Government Corporate Counsel	194,363	203,677	220,607
Office of the Solicitor General	1,126,212	1,189,897	1,231,090
Department of Labor and Employment	1,130,837	1,580,743	1,868,946
Professional Regulation Commission	1,130,837	1,580,743	1,868,946
Department of the Interior and Local Government	9,230,830	7,841,348	7,539,178
Office of the Secretary	9,230,830	7,841,348	7,539,178
Department of Public Works and Highways	1,397,381	2,087,018	2,058,335
Office of the Secretary	1,397,381	2,087,018	2,058,335
Department of Science and Technology	1,877,003	2,528,489	2,087,247
National Research Council of the Philippines	80,882	169,569	147,619
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,320,818	1,821,052	1,385,192
Philippine Institute of Volcanology and Seismology	475,303	537,868	554,436
National Economic and Development Authority	12,534,174	11,410,931	13,867,104
Office of the Secretary	1,364,538	1,798,905	1,802,155
Philippine National Volunteer Service Coordinating Agency	24,828	29,296	36,401
Philippine Statistics Authority	10,314,382	8,695,560	11,102,553
Public-Private Partnership Center of the Philippines	180,981	202,421	217,651
Philippine Statistical Research and Training Institute	52,579	69,767	67,782
Tariff Commission	82,313	99,620	103,230
Commission on Population and Development	514,553	515,362	537,332
Presidential Communications Operations Office	1,379,376	1,617,825	1,910,961
Presidential Communications Operations Office (Proper)	341,978	502,276	740,622
Bureau of Broadcast Services	386,949	405,528	456,027
Bureau of Communications Services	55,847	68,624	70,592
National Printing Office	278	11,894	9,129

Table B.5.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
News and Information Bureau	119,984	133,120	129,196
Philippine Information Agency	315,201	317,596	333,540
Presidential Broadcast Staff (RTVM)	159,139	178,787	171,855
Other Executive Offices	6,212,664	8,007,502	7,161,775
Anti-Money Laundering Council	88,658	185,150	77,342
Cooperative Development Authority	-	-	-
Games and Amusements Board	112,340	182,644	146,487
Movie and Television Review and Classification Board	69,721	105,931	118,947
Mindanao Development Authority	154,235	212,319	184,448
National Intelligence Coordinating Agency	1,068,449	1,012,450	1,092,002
National Security Council	393,369	888,619	338,174
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	159,439	211,273	193,403
Presidential Legislative Liaison Office	99,249	118,152	115,120
Presidential Management Staff	684,701	791,649	751,172
Philippine Drug Enforcement Agency	2,915,149	3,380,612	3,075,985
Optical Media Board	60,937	70,135	76,989
Philippine Competition Commission	393,924	534,851	810,527
Philippine Space Agency	12,493	313,717	181,179
Joint Legislative-Executive Councils	3,627	4,160	4,290
Civil Service Commission	1,713,423	1,881,434	1,969,425
Civil Service Commission	1,652,291	1,791,801	1,896,295
Career Executive Service Board	61,132	89,633	73,130
Commission on Audit	12,828,366	14,067,536	14,463,866
Commission on Elections	4,092,072	14,815,258	26,728,529
<b>Budgetary Support to Government Corporations</b>	<b>96,410,177</b>	<b>1,765,906</b>	<b>11,039,756</b>
Philippine Institute for Development Studies	218,288	189,305	259,455
People's Television Network, Incorporated	705,109	104,944	104,944
Intercontinental Broadcasting Corporation	198,063	129,989	73,689
Development Bank of the Philippines	1,500,000	-	-
Bangko Sentral ng Pilipinas	-	-	10,000,000
Subic Bay Metropolitan Authority	770,818	1,091,668	601,668
Philippine Guarantee Corporation	-	250,000	-
Trade and Investment Development Corporation	500,000	-	-
Social Security System	51,000,000	-	-
Government Service Insurance System	235,012	-	-
Philippine Deposit Insurance Corporation	3,285,293	-	-
Land Bank of the Philippines	37,997,594	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>16,762,048</b>	<b>18,198,224</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,220,000	1,220,000
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	4,713,048	6,149,224
<b>Public Order and Safety</b>	<b>283,675,929</b>	<b>317,817,808</b>	<b>320,991,859</b>

Table B.5.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
<b>Department/Agencies</b>	<b>283,675,929</b>	<b>308,928,939</b>	<b>310,640,053</b>
Department of Justice	17,848,238	18,203,812	19,626,036
Office of the Secretary	7,127,681	7,667,186	7,741,520
Bureau of Immigration	1,502,043	1,658,936	1,676,037
Bureau of Corrections	5,128,187	3,691,388	5,271,351
Land Registration Authority	1,545,036	1,763,393	1,805,365
National Bureau of Investigation	1,643,785	2,373,313	2,061,293
Parole and Probation Administration	901,506	1,049,596	1,070,470
Department of the Interior and Local Government	218,355,922	239,521,839	240,789,656
Bureau of Fire Protection	21,787,288	26,552,393	26,787,592
Bureau of Jail Management and Penology	16,341,265	19,585,251	21,352,212
Philippine National Police	179,099,216	191,465,692	190,666,824
National Police Commission	1,128,153	1,918,503	1,983,028
Department of National Defense	3,301,285	1,271,564	1,277,593
Office of Civil Defense	3,301,285	1,271,564	1,277,593
The Judiciary	40,517,667	45,310,160	44,979,510
Supreme Court of the Philippines and the Lower Courts	35,462,463	39,768,621	39,765,993
Presidential Electoral Tribunal	145,432	158,107	146,173
Sandiganbayan	1,368,364	1,306,176	1,121,726
Court of Appeals	2,996,169	3,532,118	3,395,930
Court of Tax Appeals	545,239	545,138	549,688
Office of the Ombudsman	3,652,817	4,621,564	3,967,258
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>8,888,869</b>	<b>10,351,806</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,100,000	3,100,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	4,800,869	6,263,806
<b>Other General Public Services</b>	<b>76,340,968</b>	<b>47,548,739</b>	<b>63,148,560</b>
<b>Department/Agencies</b>	<b>6,036,989</b>	<b>7,429,973</b>	<b>7,062,172</b>
Other Executive Offices	2,340,511	2,439,081	2,344,324
Anti-Red Tape Authority	72,260	146,047	249,290
Office of the Presidential Adviser on the Peace Process	2,131,544	2,100,946	1,891,030
Governance Commission for Government-Owned or Controlled Corporations	136,707	192,088	204,004
Department of Justice	138,656	152,731	237,362
Office for Alternative Dispute Resolution	-	-	70,489
Presidential Commission on Good Government	138,656	152,731	166,873
Allocations to Local Government Units	3,557,822	4,838,161	4,480,486
Metropolitan Manila Development Authority	3,557,822	4,838,161	4,480,486
<b>Other Special Purpose Funds</b>	<b>70,303,979</b>	<b>40,118,766</b>	<b>56,086,388</b>
Allocations to Local Government Units	70,303,979	35,275,219	51,225,000
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	70,303,979	35,225,219	51,175,000
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	58,547	76,388

**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Tax Expenditures Fund	-	4,785,000	4,785,000
<b>Subsidy to Local Government Units</b>	<b>199,515,490</b>	<b>215,817,307</b>	<b>288,062,017</b>
Internal Revenue Allotment	181,697,949	194,737,970	-
National Tax Allotment	-	-	268,531,550
Bangsamoro Autonomous Region in Muslim Mindanao	17,817,541	21,079,337	19,530,467
<b>NET LENDING</b>	<b>22,114,202</b>	<b>28,700,000</b>	<b>28,700,000</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>380,412,000</b>	<b>531,544,000</b>	<b>512,585,000</b>
<b>GRAND TOTAL</b>	<b>4,309,031,072</b>	<b>4,506,000,000</b>	<b>5,023,600,000</b>

<sup>1</sup>: National Tax Allotment ( formerly Internal Revenue Allotment )