

**Table B.5**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2020-2022**  
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	( CASH-BASED )			( CASH-BASED )		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
<b>ECONOMIC SERVICES</b>	<b>1,128,514</b>	<b>1,323,137</b>	<b>1,473,510</b>	<b>26.19</b>	<b>29.36</b>	<b>29.33</b>
Agriculture and Agrarian Reform	179,742	143,362	152,113	4.17	3.18	3.03
Natural Resources and Environment	20,918	25,241	27,096	0.49	0.56	0.54
Trade and Industry	17,980	10,485	11,861	0.42	0.23	0.24
Tourism	4,090	5,818	6,719	0.09	0.13	0.13
Power and Energy	16,044	15,154	14,137	0.37	0.34	0.28
Water Resources Development and Flood Control	61,529	91,717	90,002	1.43	2.04	1.79
Communications, Roads and Other Transport	536,701	720,164	771,841	12.46	15.98	15.36
Other Economic Services	42,117	41,424	39,663	0.98	0.92	0.79
Subsidy to Local Government Units	249,394	269,772	360,078	5.79	5.99	7.17
<b>SOCIAL SERVICES</b>	<b>1,754,270</b>	<b>1,668,038</b>	<b>1,921,783</b>	<b>40.71</b>	<b>37.02</b>	<b>38.26</b>
Education, Culture and Manpower Development	679,038	779,276	802,987	15.76	17.29	15.98
Health	254,328	221,148	252,373	5.90	4.91	5.02
Social Security, Welfare and Employment	544,163	374,278	475,906	12.63	8.31	9.47
Housing and Community Development	10,589	5,037	6,437	0.25	0.11	0.13
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,507	3,011	3,326	0.06	0.07	0.07
Subsidy to Local Government Units	263,645	285,187	380,653	6.12	6.33	7.58
<b>DEFENSE</b>	<b>179,079</b>	<b>206,776</b>	<b>224,363</b>	<b>4.16</b>	<b>4.59</b>	<b>4.47</b>
Domestic Security	179,079	206,776	224,363	4.16	4.59	4.47
<b>GENERAL PUBLIC SERVICES</b>	<b>844,642</b>	<b>747,805</b>	<b>862,659</b>	<b>19.60</b>	<b>16.60</b>	<b>17.17</b>
General Administration	285,109	166,622	190,457	6.62	3.70	3.79
Public Order and Safety	283,676	317,818	320,992	6.58	7.05	6.39
Other General Public Services	76,341	47,549	63,149	1.77	1.06	1.26
Subsidy to Local Government Units	199,515	215,817	288,062	4.63	4.79	5.73
<b>NET LENDING</b>	<b>22,114</b>	<b>28,700</b>	<b>28,700</b>	<b>0.51</b>	<b>0.64</b>	<b>0.57</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>380,412</b>	<b>531,544</b>	<b>512,585</b>	<b>8.83</b>	<b>11.80</b>	<b>10.20</b>
<b>GRAND TOTAL</b>	<b>4,309,031</b>	<b>4,506,000</b>	<b>5,023,600</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>