

Table B.4.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2022
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
Semi-Expendable Machinery and Equipment Expenses		5,950					0													5,950	
Information and Communications Technology Equipment		5,950																		5,950	
Semi-Expendable Furniture, Fixtures and Books Expenses		1,115,744					0													1,115,744	
Furniture and Fixtures		1,115,744																		1,115,744	
Internet Subscription Expenses		1,200,172					0													1,200,172	
Internet Subscription Expenses		1,200,172																		1,200,172	
Repairs and Maintenance - Buildings and Other Structures		95,429					0													95,429	
Buildings		95,429																		95,429	
Repairs and Maintenance - Leased Assets		3,141,385					0													3,141,385	
Other Leased Assets		3,141,385																		3,141,385	
Budgetary Support to Government-Owned and/or Controlled Corporations		4,504,204	14,640,710	1,725,249	2,616,884	2,801,084	483,526	565,000	944,234	528,520	1,171,500	937,589	923,276	1,091,315	1,104,890	712,300	1,333,234	851,140		41,286,397	
Airport Systems			464,000																	464,000	
Water Supply Systems			526,550																	526,550	
Road Networks			2,372,130				225,000													2,597,130	
Power Supply Systems			3,013,706																	3,013,706	
Railway Systems			542,562																	542,562	
Irrigation Systems		293,710		1,725,249	2,616,884	2,801,084	4,233,600	565,000	944,234	528,520	1,171,500	937,589	923,276	1,091,315	1,104,890	712,300	1,333,234	851,140		21,833,525	
Other Infrastructure Assets			3,221,762				376,668													3,598,430	
Housing and Community Facilities			4,500,000																	4,500,000	
Subsidy Support to Operations of GOCCs		4,210,494																		4,210,494	
Rent/Lease Expenses		7,231,353					0													7,231,353	
Rents - Building and Structures		7,231,353																		7,231,353	
Subscription Expenses		2,303,792					0													2,303,792	
Other Subscription Expenses		1,044,506																		1,044,506	
ICT Software Subscription		1,259,286																		1,259,286	
Investment in Government-Owned and/or Controlled Corporations						228,844	191,260							253,389						673,493	
Road Networks														4,500						4,500	
Other Infrastructure Assets						228,844	91,260							235,389						555,493	
Power Supply Systems							100,000							13,500						113,500	
Land Improvements Outlay		65,169	1,495	123,471	123,716	142,599	124,581	97,590	120,948	248,785	190,261	75,310	362,778	133,930	162,415	251,825	176,014	405,666		2,806,553	
Reforestation Projects		65,169	1,295	123,471	99,716	142,599	103,916	94,590	118,195	248,785	189,511	74,731	336,778	133,930	158,915	251,825	176,014	399,956		2,719,396	
Other Land Improvements			200		24,000		20,665	3,000	2,753		750	579	26,000		3,500					5,710	
Infrastructure Outlay		546,842,439	15,569,975	9,569,123	10,168,424	10,998,605	17,884,008	19,447,189	8,070,863	20,157,017	12,152,216	12,250,732	16,684,067	6,253,730	10,145,746	8,574,393	6,688,348	5,103,228		736,560,103	
Road Networks		273,392,097	6,467,646	6,149,385	5,605,641	6,894,239	9,253,614	14,102,468	5,559,696	9,513,075	8,717,701	8,900,584	11,535,747	5,463,360	7,201,970	6,421,594	4,404,626	3,283,467		392,866,910	
Right-of-Way		35,469,536																		35,469,536	
Railway Systems		100,681,959																		100,681,959	
Power Supply Systems			348,274									15,250								363,524	
Other Infrastructure Assets		19,041,687	714,521	15,507	14,460	7,200		30,000		39,690	3,491	1,000		1,750	6,000		5,000			19,880,306	
Flood Control Systems		112,344,082	7,911,332	3,067,804	4,329,007	3,856,560	8,532,557	5,091,157	2,309,544	10,109,777	3,144,280	2,856,200	4,784,308	607,520	2,655,114	1,862,500	2,125,500	1,757,198		177,344,440	
Communication Networks		157,843	46,000	12,000			1,150							6,000						222,993	
Seaport Systems		561,160																		561,160	
Airport Systems		1,684,980																		1,684,980	
Water Supply Systems		3,059,095	45,736	324,427	219,316	240,606	96,687	223,564	201,623	494,475	286,744	477,698	364,012	175,100	282,662	290,299	153,222	62,563		6,997,829	
Sewer Systems		450,000	36,466																	486,466	
Buildings and Other Structures		43,795,737	14,786,766	741,312	1,639,218	1,716,207	399,601	3,041,900	2,138,932	2,273,559	1,906,037	1,753,776	1,339,425	1,026,619	1,516,665	2,871,297	1,173,647	1,261,623	78,862	87,057,601	
School Buildings		7,923,877	59,110	18,000		32,000	48,500	32,922	44,922	222,922	4,000	20,000	27,000	15,000	30,000	66,500				8,544,753	
Other Structures		5,119,435	1,993,338	215,467	125,522	327,705	788,320	391,080	248,075	144,641	73,099	54,320	46,000	189,304	121,000	76,215	117,647	183,382		10,214,550	
Hostels and Dormitories									40,000											40,000	
Hospitals and Health Centers		11,949,885	383,959				250,000													12,583,844	
Buildings		18,802,540	12,350,359	507,845	1,513,696	1,356,502	2,909,199	2,650,820	1,817,935	2,083,996	1,610,016	1,695,456	1,273,425	810,315	1,380,665	2,765,082	989,500	1,078,241	78,862	55,674,454	
Machinery and Equipment Outlay		36,819,462	4,619				0													36,824,081	
Other Machinery and Equipment		35,000,000																		35,000,000	
Information and Communication Technology Equipment		1,252,656	4,619																	1,257,275	
ICT Software		16,530																		16,530	
Communication Equipment		550,276																		550,276	
Transportation Equipment Outlay		822,321	200,250				0													1,022,571	
Watercrafts		822,321	200,250																	1,022,571	
Heritage Assets			31,667				0													31,667	
Historical Buildings			31,667																	31,667	
Computer Software		1,700					0													1,700	
Computer Software		1,700																		1,700	
Financial Assistance to Local Government Units		35,822,500																	18,392,727	54,215,227	
Internal Revenue Allotment		191,808,250																		191,808,250	
Infrastructure Outlay		13,101,154																		13,101,154	
GRAND TOTAL		205,731,725	683,145,286	45,035,232	12,159,155	14,548,242	15,887,339	27,031,136	23,151,679	11,274,977	23,207,881	15,420,014	15,017,407	19,309,546	8,758,983	12,929,716	12,409,815	9,371,243	7,621,657	18,471,589	1,180,482,622