Table B.4.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2020
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Machinery and Equipment Expenses		1,739	100																	1,839
Information and Communications Technology Equipment		1,739	100																	1,839
Semi-Expendable Furniture, Fixtures and Books Expenses		3,798	140																	3,938
Furniture and Fixtures		3,798	140																	3,938
Other Supplies and Materials Expenses		92,407																		92,407
Other Supplies and Materials Expenses		92,407																		92,407
Internet Subscription Expenses		29,241																		29,241
Internet Subscription Expenses		29,241																		29,241
Repairs and Maintenance - Buildings and Other Structures		46,362	572,918																	619,280
Buildings		46,362	572,918																	619,280
Repairs and Maintenance - Leased Assets		3,145,521																		3,145,521
Other Leased Assets		3,145,521																		3,145,521
Financial Assistance to Local Government Units		113,971																		113,971
Financial Assistance to Local Government Units		113,971																		113,971
Budgetary Support to Government-Owned and/or Controlled Corporations		23,583,816	24,627,581				770,818													48,982,215
Road Networks			4,122,000				718,818													4,840,818
Water Supply Systems			823,096																	823,096
Power Supply Systems			2,891,784																	2,891,784
Airport Systems			1,181,000																	1,181,000
Irrigation Systems		23,583,816																		23,583,816
Railway Systems			520,000																	520,000
Housing and Community Facilities			6,617,768																	6,617,768
Other Infrastructure Assets			8,471,933				52,000													8,523,933
Rent/Lease Expenses		6,218,911																		6,218,911
Rents - Building and Structures		6,218,911																		6,218,911
Subscription Expenses		333,463																		333,463
ICT Software Subscription		332,798																		332,798
Library and Other Reading Materials Subscription Expenses		276																		276
Other Subscription Expenses		389																		389
Investment in Government-Owned and/or Controlled Corporations				62,166		126,712	243,677							144,108						576,663
Sewer Systems							50,000													50,000
Water Supply Systems														5,000						5,000
Power Supply Systems							54,726							6,708						61,434
Communication Networks							79,429													79,429
Other Infrastructure Assets				62,166		126,712	59,522							132,400						380,800
Land Improvements Outlay		539	59,542	54,970	170,888	106,906	128,550	99,427	118,524	140,028	268,583	80,648	177,087	173,630	145,230	182,778	72,733	361,375		2,341,438
Aquaculture Structures		389		2,692	25,894	4,722		10,191		9,745	6,131	3,914	20,074	76			2,400			86,228
Reforestation Projects			1,517	40,068	140,116	100,144	52,385	41,605	68,879	105,625	262,165	54,412	147,284	163,554	136,238	120,165	57,763	347,553		1,839,473
Other Land Improvements		150	58,025	12,210	4,878	2,040	76,165	47,631	49,645	24,658	287	22,322	9,729	10,000	8,992	62,613	12,570	13,822		415,737
Infrastructure Outlay		452,990,828	1,181,028	261,824	42,019	233,645	499,628	481,686	87,612	327,602	459,300	177,198	291,724	48,415	107,807	621,979	81,734	43,599	20,936	457,958,564
Road Networks		253,467,033					235,919	405,996			236,604		41,932		86,364	520,948	13,500	6,769		255,015,065
Flood Control Systems		93,072,215	658,151														3,965			93,734,331
Sewer Systems		75,000	20,500										17,699							113,199
Water Supply Systems		3,709,637		45,252	33,123	83,190	60,020	38,115	87,612	131,557	26,536	43,285	61,781	26,801	1,186	10,352	54,968	19,975		4,433,390
Power Supply Systems		1,265	168,931	2,892	8,896	14,466	94,252	1,780		8,948	20,897		145,629	21,614	20,257	90,615	9,301	16,855		626,598
Communication Networks		2,225	34,571					833												37,629
Seaport Systems		1,280,588																		1,280,588
Airport Systems		1,593,968																		1,593,968
Railway Systems		44,817,383																		44,817,383
Right-of-Way		10,661,192																		10,661,192
Other Infrastructure Assets		44,310,322	298,875	213,680		135,989	109,437	34,962		187,097	175,263	133,913	24,683			64			20,936	45,645,221
Buildings and Other Structures		57,583,042	8,504,717	1,568,359	1,398,339	961,270	2,786,442	2,408,859	737,375	2,493,093	1,681,082	2,585,926	1,731,970	547,132	1,102,973	1,007,818	826,900	1,649,269	142,764	89,717,330
Buildings		41,750,997	5,421,427	253,784	301,372	67,488	410,083	320,252	174,041	219,418	138,429	91,788	143,849	75,577	123,480	156,399	106,738	65,989	21,539	49,842,650
School Buildings		15,361,633	1,438,967	918,234	731,294	604,489	1,729,598	1,171,831	348,360	1,828,392	1,383,020	489,576	1,155,510	295,194	470,517	544,638	320,423	946,943	61,536	29,800,155
Hospitals and Health Centers		4,500	773,123	228,746	61,023	153,212	454,555	772,651	160,624	90,374	3,632	1,822,850	93,662	78,891	258,108	120,508	125,381	372,107		5,573,947
Hostels and Dormitories				43,815	68,182	9,850	80,181		25,494	121,747	10,833	15,011	144,354	16,664	79,697	24,466	36,733	145,397	14,689	837,113
Ground Water Monitoring Stations			17,505																	17,505
Other Structures		465,912	853,695	123,780	236,468	126,231	112,025	144,125	28,856	233,162	145,168	166,701	194,595	80,806	171,171	161,807	237,625	118,833	45,000	3,645,960
Machinery and Equipment Outlay		13,948,199																		13,948,199
Information and Communication Technology Equipment		20,664																		20,664
ICT Software		36																		36
Other Machinery and Equipment		13,927,499																		13,927,499
Transportation Equipment Outlay		316,739																		316,739
Watercrafts		316,739																		316,739
Furniture, Fixtures and Books Outlay		360,644																		360,644
Furniture and Fixtures		360,644																		360,644
Heritage Assets			176,847																	176,847
Historical Buildings			176,847																	176,847
Internal Revenue Allotment	129,784,249																			129,784,249
Internal Revenue Allotment	129,784,249																			129,784,249
Local Government Support Fund (formerly Financial Subsidy to LGUs)	1,291,911		131,652	1,392,980	1,844,433	1,958,687	2,330,894	1,643,988	1,216,793	2,143,937	1,839,845	1,383,844	2,278,833	1,482,950	1,847,894	1,614,911	1,231,080	1,602,303	195,322	27,432,257
Financial Assistance to Local Government Units	1,291,911		131,652	1,392,980	1,844,433	1,958,687	2,330,894	1,643,988	1,216,793	2,143,937	1,839,845	1,383,844	2,278,833	1,482,950	1,847,894	1,614,911	1,231,080	1,602,303	195,322	27,432,257
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)																			21,272,178	21,272,178
Financial Assistance to Local Government Units																			5,000,000	5,000,000
																			16,272,178	16,272,178
GRAND TOTAL	**131,076,160**	**558,769,220**	**35,254,525**	**3,340,299**	**3,455,679**	**3,387,220**	**6,760,009**	**4,633,960**	**2,160,304**	**5,104,660**	**4,248,810**	**4,227,616**	**4,479,614**	**2,396,235**	**3,203,904**	**3,427,486**	**2,212,447**	**3,656,546**	**35,812,652**	**817,607,346**