

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Congress of the Philippines (CONGRESS)	119,391			119,391	1,867,500	3,377,000		5,244,500			1,669,760	1,669,760
Senate						3,377,000		3,377,000			1,669,760	1,669,760
New General Appropriations						3,377,000		3,377,000			1,669,760	1,669,760
Buildings and Other Structures						3,377,000		3,377,000			1,669,760	1,669,760
House of Representatives	119,391			119,391	1,867,500			1,867,500				
New General Appropriations	119,391			119,391	1,867,500			1,867,500				
Buildings and Other Structures	119,391			119,391	1,867,500			1,867,500				
Office of the President (OP)	280,267			280,267					380,000			380,000
The President's Offices	280,267			280,267					380,000			380,000
New General Appropriations	280,267			280,267					380,000			380,000
Land Improvements Outlay	4,476			4,476								
Buildings and Other Structures	275,791			275,791					380,000			380,000
Department of Agrarian Reform (DAR)	325		6,723	7,048			6,800	6,800			4,000	4,000
Office of the Secretary	325		6,723	7,048			6,800	6,800			4,000	4,000
New General Appropriations	325		6,723	7,048			6,800	6,800			4,000	4,000
Infrastructure Outlay			2,837	2,837			2,500	2,500				
Buildings and Other Structures	325		3,886	4,211			4,300	4,300			4,000	4,000
Department of Agriculture (DA)	1,909,268	5,235,738	1,403,794	8,548,800	2,244,215	12,697,559	418,943	15,360,717	1,836,172	5,548,610	7,103,861	14,488,643
Office of the Secretary	1,612,176	5,056,658	1,396,881	8,065,715	1,591,315	12,557,892	418,943	14,568,150	1,835,172	5,548,610	7,043,861	14,427,643
New General Appropriations	1,611,766	5,056,658	1,396,881	8,065,305	1,591,015	12,557,892	418,943	14,567,850	1,834,972	5,548,610	7,043,861	14,427,443
Land Improvements Outlay	22,207	740		22,947	18,428	19,638	800	38,866	23,055			23,055
Infrastructure Outlay	709,750	5,002,269	1,396,881	7,108,900	953,662	11,825,200	418,143	13,197,005	1,075,644	4,995,013	7,043,861	13,114,518
Buildings and Other Structures	879,809	53,649		933,458	618,925	713,054		1,331,979	736,273	553,597		1,289,870
Automatic Appropriations	410			410	300			300	200			200
Land Improvements Outlay									200			200
Infrastructure Outlay					100			100				
Buildings and Other Structures	410			410	200			200				
Bureau of Fisheries and Aquatic Resources	271,220	179,080	6,913	457,213	648,300	123,167		771,467				
New General Appropriations	271,220	179,080	6,913	457,213	648,300	123,167		771,467				
Land Improvements Outlay	86,052	6,674		92,726	124,800	1,000		125,800				
Infrastructure Outlay	8,777			8,777	76,800			76,800				

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**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	1,909,268	5,235,738	1,403,794	8,548,800	2,244,215	12,697,559	418,943	15,360,717	1,836,172	5,548,610	7,103,861	14,488,643
Bureau of Fisheries and Aquatic Resources	271,220	179,080	6,913	457,213	648,300	123,167		771,467				
New General Appropriations	271,220	179,080	6,913	457,213	648,300	123,167		771,467				
Buildings and Other Structures	176,391	172,406	6,913	355,710	446,700	122,167		568,867				
National Fisheries Research and Development Institute	943			943								
New General Appropriations	943			943								
Buildings and Other Structures	943			943								
Philippine Carabao Center	16,000			16,000		16,500		16,500			60,000	60,000
New General Appropriations	16,000			16,000		16,500		16,500			60,000	60,000
Buildings and Other Structures	16,000			16,000		16,500		16,500			60,000	60,000
Philippine Center for Post-Harvest Development and Mechanization	8,879			8,879	500			500	1,000			1,000
New General Appropriations	8,879			8,879	500			500	1,000			1,000
Land Improvements Outlay	88			88								
Infrastructure Outlay									1,000			1,000
Buildings and Other Structures	8,791			8,791	500			500				
Philippine Fiber Industry Development Authority	50			50	4,100			4,100				
New General Appropriations	50			50	4,100			4,100				
Buildings and Other Structures	50			50	4,100			4,100				
Department of Budget and Management (DBM)	10,507	120,000		130,507	206	27,113		27,319	100,009	10,431		110,440
Office of the Secretary	10,507			10,507	206			206	100,009			100,009
New General Appropriations	10,507			10,507	206			206	100,009			100,009
Land Improvements Outlay	2,846			2,846					579			579
Buildings and Other Structures	7,661			7,661	206			206	99,430			99,430
Government Procurement Policy Board-Technical Support Office		120,000		120,000		27,113		27,113		10,431		10,431
New General Appropriations		120,000		120,000		27,113		27,113		10,431		10,431
Buildings and Other Structures		120,000		120,000		27,113		27,113		10,431		10,431
Department of Education (DepEd)	13,157,599			13,157,599	15,187,756	55,000		15,242,756	9,039,621			9,039,621
Office of the Secretary	13,043,628			13,043,628	15,137,496			15,137,496	9,039,621			9,039,621
New General Appropriations	13,043,628			13,043,628	15,137,496			15,137,496	9,039,621			9,039,621
Semi-Expendable Furniture, Fixtures and Books Expenses					1,833,515			1,833,515	1,115,744			1,115,744
Land Improvements Outlay	27			27								

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(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	13,157,599			13,157,599	15,187,756	55,000		15,242,756	9,039,621			9,039,621
Office of the Secretary	13,043,628			13,043,628	15,137,496			15,137,496	9,039,621			9,039,621
New General Appropriations	13,043,628			13,043,628	15,137,496			15,137,496	9,039,621			9,039,621
Infrastructure Outlay	403,492			403,492								
Buildings and Other Structures	12,640,109			12,640,109	13,303,981			13,303,981	7,923,877			7,923,877
National Museum of the Philippines						55,000		55,000				
New General Appropriations						55,000		55,000				
Buildings and Other Structures						55,000		55,000				
Philippine High School for the Arts					260			260				
New General Appropriations					260			260				
Land Improvements Outlay					260			260				
Early Childhood Care and Development Council	113,971			113,971	50,000			50,000				
New General Appropriations					50,000			50,000				
Financial Assistance to Local Government Units					50,000			50,000				
Automatic Appropriations	113,971			113,971								
Financial Assistance to Local Government Units	113,971			113,971								
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Davao del Norte State College						25,000		25,000		18,000		18,000
New General Appropriations						25,000		25,000		18,000		18,000
Land Improvements Outlay						15,000		15,000				
Infrastructure Outlay						10,000		10,000		18,000		18,000
Eulogio 'Amang' Rodriguez Institute of Science and Technology						3,203		3,203		12,945		12,945
New General Appropriations						3,203		3,203		12,945		12,945
Buildings and Other Structures						3,203		3,203		12,945		12,945
Davao del Norte State College		37,178		37,178		172,534		172,534		7,000		7,000
New General Appropriations		37,178		37,178		172,534		172,534		7,000		7,000
Buildings and Other Structures		37,178		37,178		172,534		172,534		7,000		7,000
Davao Oriental State College of Science and Technology		227,122		227,122		182,214		182,214		32,922		32,922
New General Appropriations		227,122		227,122		182,214		182,214		32,922		32,922
Land Improvements Outlay		55,964		55,964		53,000		53,000				
Infrastructure Outlay						50,000		50,000				

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**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Davao Oriental State College of Science and Technology		227,122		227,122		182,214		182,214		32,922		32,922
New General Appropriations		227,122		227,122		182,214		182,214		32,922		32,922
Buildings and Other Structures		171,158		171,158		79,214		79,214		32,922		32,922
Philippine Normal University						62,534		62,534		31,466		31,466
New General Appropriations						62,534		62,534		31,466		31,466
Infrastructure Outlay						62,534		62,534		31,466		31,466
Southern Philippines Agri-Business and Marine and Aquatic School of Technology		114,138		114,138		50,000		50,000		20,000		20,000
New General Appropriations		114,138		114,138		50,000		50,000		20,000		20,000
Buildings and Other Structures		114,138		114,138		50,000		50,000		20,000		20,000
Philippine Normal University	166,758			166,758								
New General Appropriations	166,758			166,758								
Buildings and Other Structures	166,758			166,758								
Philippine State College of Aeronautics		19,965		19,965								
New General Appropriations		19,965		19,965								
Buildings and Other Structures		19,965		19,965								
University of Southeastern Philippines	868			868		465,632		465,632				
New General Appropriations	868			868		465,632		465,632				
Buildings and Other Structures	868			868		465,632		465,632				
Compostela Valley State College		25,000		25,000		53,400		53,400		4,000		4,000
New General Appropriations		25,000		25,000		53,400		53,400		4,000		4,000
Buildings and Other Structures		25,000		25,000		53,400		53,400		4,000		4,000
Polytechnic University of the Philippines						120,000		120,000		31,165		31,165
New General Appropriations						120,000		120,000		31,165		31,165
Buildings and Other Structures						120,000		120,000		31,165		31,165
Davao del Sur State College						69,534		69,534		30,000		30,000
New General Appropriations						69,534		69,534		30,000		30,000
Infrastructure Outlay						8,000		8,000				
Buildings and Other Structures						61,534		61,534		30,000		30,000

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Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Rizal Technological University		12,067		12,067								
New General Appropriations		12,067		12,067								
Buildings and Other Structures		12,067		12,067								
Technological University of the Philippines		69,108		69,108		50,000		50,000		28,000		28,000
New General Appropriations		69,108		69,108		50,000		50,000		28,000		28,000
Land Improvements Outlay										3,000		3,000
Infrastructure Outlay										10,000		10,000
Buildings and Other Structures		69,108		69,108		50,000		50,000		15,000		15,000
University of the Philippines System		737,801		737,801		1,232,000		1,232,000		461,000		461,000
New General Appropriations		737,801		737,801		1,232,000		1,232,000		461,000		461,000
Buildings and Other Structures		737,801		737,801		1,232,000		1,232,000		461,000		461,000
Don Mariano Marcos Memorial State University		264,948		264,948		150,000		150,000		32,922		32,922
New General Appropriations		264,948		264,948		150,000		150,000		32,922		32,922
Buildings and Other Structures		264,948		264,948		150,000		150,000		32,922		32,922
Ilocos Sur Polytechnic State College		32,953		32,953		77,534		77,534		20,000		20,000
New General Appropriations		32,953		32,953		77,534		77,534		20,000		20,000
Buildings and Other Structures		32,953		32,953		77,534		77,534		20,000		20,000
Mariano Marcos State University		86,270		86,270		183,534		183,534		35,000		35,000
New General Appropriations		86,270		86,270		183,534		183,534		35,000		35,000
Infrastructure Outlay		190		190								
Buildings and Other Structures		86,080		86,080		183,534		183,534		35,000		35,000
North Luzon Philippines State College		15,456		15,456		51,890		51,890		6,000		6,000
New General Appropriations		15,456		15,456		51,890		51,890		6,000		6,000
Land Improvements Outlay		4,848		4,848		1,890		1,890		4,000		4,000
Buildings and Other Structures		10,608		10,608		50,000		50,000		2,000		2,000
Pangasinan State University		16,564		16,564		72,534		72,534		31,000		31,000
New General Appropriations		16,564		16,564		72,534		72,534		31,000		31,000
Land Improvements Outlay										20,000		20,000
Buildings and Other Structures		16,564		16,564		72,534		72,534		11,000		11,000

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Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
University of Northern Philippines		201,913		201,913		331,846		331,846				
New General Appropriations		201,913		201,913		331,846		331,846				
Buildings and Other Structures		201,913		201,913		331,846		331,846				
Abra State Institute of Science and Technology		62,166		62,166		69,534		69,534				
New General Appropriations		62,166		62,166		69,534		69,534				
Investment in Government-Owned and/or Controlled Corporations		62,166		62,166								
Infrastructure Outlay						62,534		62,534				
Buildings and Other Structures						7,000		7,000				
Apayao State College		53,993		53,993		135,534		135,534		15,000		15,000
New General Appropriations		53,993		53,993		135,534		135,534		15,000		15,000
Buildings and Other Structures		53,993		53,993		135,534		135,534		15,000		15,000
Benguet State University		14,990		14,990		72,534		72,534				
New General Appropriations		14,990		14,990		72,534		72,534				
Buildings and Other Structures		14,990		14,990		72,534		72,534				
Ifugao State University		49,045		49,045		83,334		83,334		15,000		15,000
New General Appropriations		49,045		49,045		83,334		83,334		15,000		15,000
Infrastructure Outlay										15,000		15,000
Buildings and Other Structures		49,045		49,045		83,334		83,334				
Kalinga State University		38,434		38,434		62,534		62,534		32,922		32,922
New General Appropriations		38,434		38,434		62,534		62,534		32,922		32,922
Buildings and Other Structures		38,434		38,434		62,534		62,534		32,922		32,922
Mountain Province State Polytechnic College		54,200		54,200		201,793		201,793		18,000		18,000
New General Appropriations		54,200		54,200		201,793		201,793		18,000		18,000
Buildings and Other Structures		54,200		54,200		201,793		201,793		18,000		18,000
Batanes State College	278			278		46,000		46,000		25,000		25,000
New General Appropriations	278			278		46,000		46,000		25,000		25,000
Buildings and Other Structures	278			278		46,000		46,000		25,000		25,000
Cagayan State University		75,707		75,707		122,534		122,534		5,093		5,093
New General Appropriations		75,707		75,707		122,534		122,534		5,093		5,093
Buildings and Other Structures		75,707		75,707		122,534		122,534		5,093		5,093

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Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Isabela State University		85,239		85,239		97,400		97,400		32,000		32,000
New General Appropriations		85,239		85,239		97,400		97,400		32,000		32,000
Land Improvements Outlay						20,000		20,000				
Buildings and Other Structures		85,239		85,239		77,400		77,400		32,000		32,000
Nueva Vizcaya State University	877	33,053		33,930		61,000		61,000		6,420		6,420
New General Appropriations	877	33,053		33,930		61,000		61,000		6,420		6,420
Infrastructure Outlay	165			165						6,420		6,420
Buildings and Other Structures	712	33,053		33,765		61,000		61,000				
Quirino State University		28,570		28,570		55,000		55,000		13,000		13,000
New General Appropriations		28,570		28,570		55,000		55,000		13,000		13,000
Infrastructure Outlay										8,000		8,000
Buildings and Other Structures		28,570		28,570		55,000		55,000		5,000		5,000
Aurora State College of Technology		29,887		29,887		41,000		41,000				
New General Appropriations		29,887		29,887		41,000		41,000				
Infrastructure Outlay		2,509		2,509		3,000		3,000				
Buildings and Other Structures		27,378		27,378		38,000		38,000				
Bataan Peninsula State University		220,057		220,057		148,342		148,342		30,000		30,000
New General Appropriations		220,057		220,057		148,342		148,342		30,000		30,000
Infrastructure Outlay		37,835		37,835		15,336		15,336				
Buildings and Other Structures		182,222		182,222		133,006		133,006		30,000		30,000
Bulacan Agricultural State College		35,000		35,000		51,000		51,000		30,000		30,000
New General Appropriations		35,000		35,000		51,000		51,000		30,000		30,000
Buildings and Other Structures		35,000		35,000		51,000		51,000		30,000		30,000
Bulacan State University	189,631			189,631		332,534		332,534				
New General Appropriations	189,631			189,631		332,534		332,534				
Buildings and Other Structures	189,631			189,631		332,534		332,534				
Central Luzon State University		20,060		20,060		97,921		97,921		32,600		32,600
New General Appropriations		20,060		20,060		97,921		97,921		32,600		32,600
Buildings and Other Structures		20,060		20,060		97,921		97,921		32,600		32,600

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Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Don Honorio Ventura State University		12,100		12,100		62,534		62,534				
New General Appropriations		12,100		12,100		62,534		62,534				
Infrastructure Outlay		11,200		11,200								
Buildings and Other Structures		900		900		62,534		62,534				
Nueva Ecija University of Science and Technology		115,093		115,093		98,500		98,500		3,270		3,270
New General Appropriations		115,093		115,093		98,500		98,500		3,270		3,270
Land Improvements Outlay		29,940		29,940								
Buildings and Other Structures		85,153		85,153		98,500		98,500		3,270		3,270
Pampanga State Agricultural University		37,404		37,404		70,000		70,000		10,000		10,000
New General Appropriations		37,404		37,404		70,000		70,000		10,000		10,000
Buildings and Other Structures		37,404		37,404		70,000		70,000		10,000		10,000
Philippine Merchant Marine Academy		25,994		25,994		47,534		47,534				
New General Appropriations		25,994		25,994		47,534		47,534				
Land Improvements Outlay						8,000		8,000				
Infrastructure Outlay						10,000		10,000				
Buildings and Other Structures		25,994		25,994		29,534		29,534				
President Ramon Magsaysay State University		50,178		50,178		42,534		42,534				
New General Appropriations		50,178		50,178		42,534		42,534				
Land Improvements Outlay		7,136		7,136								
Buildings and Other Structures		43,042		43,042		42,534		42,534				
Tarlac Agricultural University	122,092			122,092		37,144		37,144		18,500		18,500
New General Appropriations	122,092			122,092		37,144		37,144		18,500		18,500
Buildings and Other Structures	122,092			122,092		37,144		37,144		18,500		18,500
Tarlac State University		104,366		104,366		66,000		66,000		25,000		25,000
New General Appropriations		104,366		104,366		66,000		66,000		25,000		25,000
Land Improvements Outlay		25,673		25,673								
Buildings and Other Structures		78,693		78,693		66,000		66,000		25,000		25,000
Batangas State University						357,534		357,534				
New General Appropriations						357,534		357,534				
Buildings and Other Structures						357,534		357,534				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Cavite State University						10,000		10,000				
New General Appropriations						10,000		10,000				
Buildings and Other Structures						10,000		10,000				
Laguna State Polytechnic University		14,971		14,971		65,280		65,280				
New General Appropriations		14,971		14,971		65,280		65,280				
Land Improvements Outlay		14,971		14,971								
Buildings and Other Structures						65,280		65,280				
Southern Luzon State University						53,384		53,384		5,000		5,000
New General Appropriations						53,384		53,384		5,000		5,000
Land Improvements Outlay						11,000		11,000				
Buildings and Other Structures						42,384		42,384		5,000		5,000
University of Rizal System						67,034		67,034				
New General Appropriations						67,034		67,034				
Infrastructure Outlay						4,500		4,500				
Buildings and Other Structures						62,534		62,534				
Marinduque State College		13,445		13,445		43,847		43,847				
New General Appropriations		13,445		13,445		43,847		43,847				
Buildings and Other Structures		13,445		13,445		43,847		43,847				
Mindoro State College of Agriculture and Technology	1,274	38,957		40,231		8,000		8,000		658		658
New General Appropriations	1,274	38,957		40,231		8,000		8,000		658		658
Land Improvements Outlay		29,021		29,021						658		658
Infrastructure Outlay						5,000		5,000				
Buildings and Other Structures	1,274	9,936		11,210		3,000		3,000				
Occidental Mindoro State College		5,984		5,984		74,289		74,289				
New General Appropriations		5,984		5,984		74,289		74,289				
Land Improvements Outlay						17,620		17,620				
Buildings and Other Structures		5,984		5,984		56,669		56,669				
Palawan State University		93,784		93,784		30,000		30,000				
New General Appropriations		93,784		93,784		30,000		30,000				
Buildings and Other Structures		93,784		93,784		30,000		30,000				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Romblon State University		26,156		26,156		40,000		40,000				
New General Appropriations		26,156		26,156		40,000		40,000				
Buildings and Other Structures		26,156		26,156		40,000		40,000				
Western Philippines University		88		88		80,446		80,446		32,922		32,922
New General Appropriations		88		88		80,446		80,446		32,922		32,922
Buildings and Other Structures		88		88		80,446		80,446		32,922		32,922
Bicol University		3,919		3,919		211,534		211,534		32,922		32,922
New General Appropriations		3,919		3,919		211,534		211,534		32,922		32,922
Buildings and Other Structures		3,919		3,919		211,534		211,534		32,922		32,922
Bicol State College of Applied Sciences and Technology		14,700		14,700		62,700		62,700				
New General Appropriations		14,700		14,700		62,700		62,700				
Buildings and Other Structures		14,700		14,700		62,700		62,700				
Camarines Norte State College		177,623		177,623		112,334		112,334				
New General Appropriations		177,623		177,623		112,334		112,334				
Land Improvements Outlay						22,534		22,534				
Buildings and Other Structures		177,623		177,623		89,800		89,800				
Camarines Sur Polytechnic Colleges	9,053	7,500		16,553		70,534		70,534				
New General Appropriations	9,053	7,500		16,553		70,534		70,534				
Land Improvements Outlay	5,546	7,500		13,046		8,000		8,000				
Buildings and Other Structures	3,507			3,507		62,534		62,534				
Catanduanes State University		148,495		148,495		100,000		100,000		3,000		3,000
New General Appropriations		148,495		148,495		100,000		100,000		3,000		3,000
Buildings and Other Structures		148,495		148,495		100,000		100,000		3,000		3,000
Central Bicol State University of Agriculture		36,841		36,841		60,000		60,000		48,000		48,000
New General Appropriations		36,841		36,841		60,000		60,000		48,000		48,000
Buildings and Other Structures		36,841		36,841		60,000		60,000		48,000		48,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology		76,481		76,481		69,524		69,524				
New General Appropriations		76,481		76,481		69,524		69,524				
Buildings and Other Structures		76,481		76,481		69,524		69,524				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Partido State University		53,870		53,870		66,582		66,582		22,000		22,000
New General Appropriations		53,870		53,870		66,582		66,582		22,000		22,000
Infrastructure Outlay						6,707		6,707				
Buildings and Other Structures		53,870		53,870		59,875		59,875		22,000		22,000
Sorsogon State University	9,745			9,745		72,534		72,534				
New General Appropriations	9,745			9,745		72,534		72,534				
Land Improvements Outlay	9,745			9,745								
Buildings and Other Structures						72,534		72,534				
Aklan State University		261		261		47,000		47,000		32,922		32,922
New General Appropriations		261		261		47,000		47,000		32,922		32,922
Infrastructure Outlay		87		87								
Buildings and Other Structures		174		174		47,000		47,000		32,922		32,922
Capiz State University	40,000			40,000	3,000	41,000		44,000		28,000		28,000
New General Appropriations	40,000			40,000	3,000	41,000		44,000		28,000		28,000
Infrastructure Outlay					3,000			3,000				
Buildings and Other Structures	40,000			40,000		41,000		41,000		28,000		28,000
Carlos C. Hilado Memorial State College		93,019		93,019		45,000		45,000		20,000		20,000
New General Appropriations		93,019		93,019		45,000		45,000		20,000		20,000
Buildings and Other Structures		93,019		93,019		45,000		45,000		20,000		20,000
Guimaras State College		9,656		9,656		68,500		68,500		30,000		30,000
New General Appropriations		9,656		9,656		68,500		68,500		30,000		30,000
Buildings and Other Structures		9,656		9,656		68,500		68,500		30,000		30,000
Iloilo State College of Fisheries	315	6,374		6,689		92,534		92,534		15,000		15,000
New General Appropriations	315	6,374		6,689		92,534		92,534		15,000		15,000
Buildings and Other Structures	315	6,374		6,689		92,534		92,534		15,000		15,000
Central Philippines State University		69,999		69,999		124,000		124,000		25,000		25,000
New General Appropriations		69,999		69,999		124,000		124,000		25,000		25,000
Infrastructure Outlay		20,000		20,000		4,000		4,000				
Buildings and Other Structures		49,999		49,999		120,000		120,000		25,000		25,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Northern Iloilo Polytechnic State College		9,000		9,000		97,534		97,534		23,000		23,000
New General Appropriations		9,000		9,000		97,534		97,534		23,000		23,000
Buildings and Other Structures		9,000		9,000		97,534		97,534		23,000		23,000
Northern Negros State College of Science and Technology		19,431		19,431		149,534		149,534				
New General Appropriations		19,431		19,431		149,534		149,534				
Buildings and Other Structures		19,431		19,431		149,534		149,534				
University of Antique						62,534		62,534		30,000		30,000
New General Appropriations						62,534		62,534		30,000		30,000
Infrastructure Outlay						12,534		12,534				
Buildings and Other Structures						50,000		50,000		30,000		30,000
Iloilo Science and Technology University	313	65,926		66,239		47,834		47,834		26,000		26,000
New General Appropriations	313	65,926		66,239		47,834		47,834		26,000		26,000
Buildings and Other Structures	313	65,926		66,239		47,834		47,834		26,000		26,000
West Visayas State University						152,034		152,034		23,800		23,800
New General Appropriations						152,034		152,034		23,800		23,800
Infrastructure Outlay										13,800		13,800
Buildings and Other Structures						152,034		152,034		10,000		10,000
Bohol Island State University	8,234	9,870		18,104		284,383		284,383				
New General Appropriations	8,234	9,870		18,104		284,383		284,383				
Land Improvements Outlay						43,083		43,083				
Buildings and Other Structures	8,234	9,870		18,104		241,300		241,300				
Cebu Normal University		14,671		14,671		196,000		196,000		4,000		4,000
New General Appropriations		14,671		14,671		196,000		196,000		4,000		4,000
Buildings and Other Structures		14,671		14,671		196,000		196,000		4,000		4,000
Cebu Technological University		141,000		141,000		406,000		406,000		32,922		32,922
New General Appropriations		141,000		141,000		406,000		406,000		32,922		32,922
Buildings and Other Structures		141,000		141,000		406,000		406,000		32,922		32,922
Negros Oriental State University		20,231		20,231		339,500		339,500				
New General Appropriations		20,231		20,231		339,500		339,500				
Buildings and Other Structures		20,231		20,231		339,500		339,500				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Siquijor State College		35,012		35,012		70,000		70,000				
New General Appropriations		35,012		35,012		70,000		70,000				
Land Improvements Outlay						10,000		10,000				
Buildings and Other Structures		35,012		35,012		60,000		60,000				
Eastern Samar State University		73,374		73,374		49,567		49,567		15,000		15,000
New General Appropriations		73,374		73,374		49,567		49,567		15,000		15,000
Land Improvements Outlay						924		924				
Infrastructure Outlay						26,991		26,991				
Buildings and Other Structures		73,374		73,374		21,652		21,652		15,000		15,000
Eastern Visayas State University		61,559		61,559		143,645		143,645				
New General Appropriations		61,559		61,559		143,645		143,645				
Infrastructure Outlay		17,699		17,699		29,000		29,000				
Buildings and Other Structures		43,860		43,860		114,645		114,645				
Leyte Normal University		288,248		288,248		346,494		346,494				
New General Appropriations		288,248		288,248		346,494		346,494				
Buildings and Other Structures		288,248		288,248		346,494		346,494				
Biliran Province State University		136,350		136,350		158,318		158,318				
New General Appropriations		136,350		136,350		158,318		158,318				
Infrastructure Outlay		14,578		14,578		10,000		10,000				
Buildings and Other Structures		121,772		121,772		148,318		148,318				
Northwest Samar State University		162,107		162,107		62,301		62,301				
New General Appropriations		162,107		162,107		62,301		62,301				
Infrastructure Outlay		41,932		41,932		53,066		53,066				
Buildings and Other Structures		120,175		120,175		9,235		9,235				
Palompon Institute of Technology		19,897		19,897		62,534		62,534				
New General Appropriations		19,897		19,897		62,534		62,534				
Land Improvements Outlay		2,846		2,846								
Buildings and Other Structures		17,051		17,051		62,534		62,534				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Samar State University		99,718		99,718		62,534		62,534				
New General Appropriations		99,718		99,718		62,534		62,534				
Buildings and Other Structures		99,718		99,718		62,534		62,534				
Southern Leyte State University		79,459		79,459		105,487		105,487		30,000		30,000
New General Appropriations		79,459		79,459		105,487		105,487		30,000		30,000
Land Improvements Outlay										15,000		15,000
Buildings and Other Structures		79,459		79,459		105,487		105,487		15,000		15,000
University of Eastern Philippines		40,561		40,561		258,534		258,534		32,000		32,000
New General Appropriations		40,561		40,561		258,534		258,534		32,000		32,000
Buildings and Other Structures		40,561		40,561		258,534		258,534		32,000		32,000
Visayas State University		78,084		78,084		73,357		73,357		20,000		20,000
New General Appropriations		78,084		78,084		73,357		73,357		20,000		20,000
Land Improvements Outlay						35,000		35,000				
Buildings and Other Structures		78,084		78,084		38,357		38,357		20,000		20,000
J. H. Cerilles State College						54,234		54,234		27,000		27,000
New General Appropriations						54,234		54,234		27,000		27,000
Infrastructure Outlay						4,234		4,234				
Buildings and Other Structures						50,000		50,000		27,000		27,000
Jose Rizal Memorial State University		5,281		5,281		97,975		97,975		4,500		4,500
New General Appropriations		5,281		5,281		97,975		97,975		4,500		4,500
Buildings and Other Structures		5,281		5,281		97,975		97,975		4,500		4,500
Western Mindanao State University						33,000		33,000		25,000		25,000
New General Appropriations						33,000		33,000		25,000		25,000
Buildings and Other Structures						33,000		33,000		25,000		25,000
Zamboanga City State Polytechnic College						25,000		25,000		20,000		20,000
New General Appropriations						25,000		25,000		20,000		20,000
Buildings and Other Structures						25,000		25,000		20,000		20,000
Bukidnon State University		69,649		69,649		252,700		252,700		8,000		8,000
New General Appropriations		69,649		69,649		252,700		252,700		8,000		8,000
Infrastructure Outlay		38,571		38,571								

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Bukidnon State University		69,649		69,649		252,700		252,700		8,000		8,000
New General Appropriations		69,649		69,649		252,700		252,700		8,000		8,000
Buildings and Other Structures		31,078		31,078		252,700		252,700		8,000		8,000
Camiguin Polytechnic State College						39,200		39,200		21,000		21,000
New General Appropriations						39,200		39,200		21,000		21,000
Buildings and Other Structures						39,200		39,200		21,000		21,000
Central Mindanao University		166,468		166,468		170,034		170,034		30,000		30,000
New General Appropriations		166,468		166,468		170,034		170,034		30,000		30,000
Infrastructure Outlay		30,884		30,884		40,000		40,000				
Buildings and Other Structures		135,584		135,584		130,034		130,034		30,000		30,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus					62,534	10,000		72,534				
New General Appropriations					62,534	10,000		72,534				
Buildings and Other Structures					62,534	10,000		72,534				
MSU-Iligan Institute of Technology		72,980		72,980		155,000		155,000				
New General Appropriations		72,980		72,980		155,000		155,000				
Buildings and Other Structures		72,980		72,980		155,000		155,000				
University of Science and Technology of Southern Philippines - Claveria Campus		18,648		18,648	59,284	2,000		61,284				
New General Appropriations		18,648		18,648	59,284	2,000		61,284				
Infrastructure Outlay		16,909		16,909		2,000		2,000				
Buildings and Other Structures		1,739		1,739	59,284			59,284				
Northwestern Mindanao State College of Science and Technology		111,547		111,547		48,791		48,791				
New General Appropriations		111,547		111,547		48,791		48,791				
Land Improvements Outlay		5,997		5,997		8,791		8,791				
Infrastructure Outlay						5,000		5,000				
Buildings and Other Structures		105,550		105,550		35,000		35,000				
Cotabato City State Polytechnic College		42,985		42,985		86,834		86,834				
New General Appropriations		42,985		42,985		86,834		86,834				
Infrastructure Outlay		3,965		3,965		500		500				
Buildings and Other Structures		39,020		39,020		86,334		86,334				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Cotabato Foundation College of Science and Technology		45,000		45,000		161,900		161,900		23,500		23,500
New General Appropriations		45,000		45,000		161,900		161,900		23,500		23,500
Infrastructure Outlay		13,500		13,500		51,500		51,500				
Buildings and Other Structures		31,500		31,500		110,400		110,400		23,500		23,500
Sultan Kudarat State University		149,267		149,267		73,534		73,534		30,000		30,000
New General Appropriations		149,267		149,267		73,534		73,534		30,000		30,000
Buildings and Other Structures		149,267		149,267		73,534		73,534		30,000		30,000
University of Southern Mindanao		35,000		35,000		58,000		58,000		32,922		32,922
New General Appropriations		35,000		35,000		58,000		58,000		32,922		32,922
Infrastructure Outlay						10,000		10,000				
Buildings and Other Structures		35,000		35,000		48,000		48,000		32,922		32,922
Agusan del Sur State College of Agriculture and Technology	9,913			9,913		99,034		99,034		64,000		64,000
New General Appropriations	9,913			9,913		99,034		99,034		64,000		64,000
Land Improvements Outlay						3,464		3,464				
Infrastructure Outlay						29,696		29,696				
Buildings and Other Structures	9,913			9,913		65,874		65,874		64,000		64,000
Caraga State University		403,063		403,063		540,320		540,320				
New General Appropriations		403,063		403,063		540,320		540,320				
Buildings and Other Structures		403,063		403,063		540,320		540,320				
Surigao del Sur State University		142,546		142,546		62,000		62,000		20,000		20,000
New General Appropriations		142,546		142,546		62,000		62,000		20,000		20,000
Buildings and Other Structures		142,546		142,546		62,000		62,000		20,000		20,000
Surigao State College of Technology		153,877		153,877		72,534		72,534		16,000		16,000
New General Appropriations		153,877		153,877		72,534		72,534		16,000		16,000
Infrastructure Outlay		43,098		43,098		6,000		6,000				
Buildings and Other Structures		110,779		110,779		66,534		66,534		16,000		16,000
Adiong Memorial Polytechnic State College		18,489		18,489		97,339		97,339				
New General Appropriations		18,489		18,489		97,339		97,339				
Land Improvements Outlay						1,444		1,444				
Infrastructure Outlay						12,500		12,500				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	559,351	6,859,234		7,418,585	124,818	13,161,741		13,286,559		2,020,215		2,020,215
Adiong Memorial Polytechnic State College		18,489		18,489		97,339		97,339				
New General Appropriations		18,489		18,489		97,339		97,339				
Buildings and Other Structures		18,489		18,489		83,395		83,395				
Mindanao State University		151,755		151,755		251,734		251,734		20,000		20,000
New General Appropriations		151,755		151,755		251,734		251,734		20,000		20,000
Infrastructure Outlay		20,936		20,936								
Buildings and Other Structures		130,819		130,819		251,734		251,734		20,000		20,000
MSU-Tawi-Tawi College of Technology and Oceanography		20,039		20,039		20,735		20,735		32,922		32,922
New General Appropriations		20,039		20,039		20,735		20,735		32,922		32,922
Buildings and Other Structures		20,039		20,039		20,735		20,735		32,922		32,922
Sulu State College						62,500		62,500				
New General Appropriations						62,500		62,500				
Buildings and Other Structures						62,500		62,500				
Tawi-Tawi Regional Agricultural College						10,000		10,000				
New General Appropriations						10,000		10,000				
Buildings and Other Structures						10,000		10,000				
South Cotabato State College						20,000		20,000				
New General Appropriations						20,000		20,000				
Buildings and Other Structures						20,000		20,000				
Department of Energy (DOE)	20,500			20,500		300,000		300,000		300,000		300,000
Office of the Secretary	20,500			20,500		300,000		300,000		300,000		300,000
New General Appropriations	20,500			20,500								
Infrastructure Outlay	20,500			20,500								
Automatic Appropriations						300,000		300,000		300,000		300,000
Infrastructure Outlay						300,000		300,000		300,000		300,000
Department of Environment and Natural Resources (DENR)	2,287,307	83,286	486,384	2,856,977	2,686,804	645,950	432,812	3,765,566	3,424,307	1,261,485	321,662	5,007,454
Office of the Secretary	2,190,136	83,286	486,384	2,759,806	2,610,875	645,950	432,812	3,689,637	3,424,307	486,815	321,662	4,232,784
New General Appropriations	2,185,620	83,286	486,384	2,755,290	2,610,875	645,950	432,812	3,689,637	3,424,307	486,815	321,662	4,232,784
Land Improvements Outlay	1,836,319		18,341	1,854,660	2,362,500	16,150	13,409	2,392,059	2,709,693	20,665	9,703	2,740,061
Infrastructure Outlay	24,007	75,015	468,043	567,065		450,000	419,403	869,403	353,098	450,000	311,959	1,115,057

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	2,287,307	83,286	486,384	2,856,977	2,686,804	645,950	432,812	3,765,566	3,424,307	1,261,485	321,662	5,007,454
Office of the Secretary	2,190,136	83,286	486,384	2,759,806	2,610,875	645,950	432,812	3,689,637	3,424,307	486,815	321,662	4,232,784
New General Appropriations	2,185,620	83,286	486,384	2,755,290	2,610,875	645,950	432,812	3,689,637	3,424,307	486,815	321,662	4,232,784
Buildings and Other Structures	325,294	8,271		333,565	248,375	179,800		428,175	361,516	16,150		377,666
Automatic Appropriations	4,516			4,516								
Infrastructure Outlay	1,837			1,837								
Buildings and Other Structures	2,679			2,679								
Environmental Management Bureau	57,085			57,085	60,000			60,000		774,670		774,670
New General Appropriations	57,085			57,085	60,000			60,000		774,670		774,670
Infrastructure Outlay					47,000			47,000				
Buildings and Other Structures	57,085			57,085	13,000			13,000		774,670		774,670
Mines and Geosciences Bureau	22,581			22,581	15,929			15,929				
New General Appropriations	22,581			22,581	15,929			15,929				
Buildings and Other Structures	22,581			22,581	15,929			15,929				
National Water Resources Board	17,505			17,505								
New General Appropriations	17,505			17,505								
Buildings and Other Structures	17,505			17,505								
Department of Finance (DOF)	140,100			140,100	89,963			89,963	252,789			252,789
Office of the Secretary									106,000			106,000
New General Appropriations									106,000			106,000
Buildings and Other Structures									106,000			106,000
Bureau of Internal Revenue	134,766			134,766	89,963			89,963	112,436			112,436
New General Appropriations	134,766			134,766	89,963			89,963	112,436			112,436
Buildings and Other Structures	134,766			134,766	89,963			89,963	112,436			112,436
Bureau of Local Government Finance									27,825			27,825
New General Appropriations									27,825			27,825
Buildings and Other Structures									27,825			27,825
Bureau of the Treasury	5,334			5,334					6,528			6,528
New General Appropriations	5,334			5,334					6,528			6,528
Land Improvements Outlay	150			150								
Buildings and Other Structures	5,184			5,184					6,528			6,528

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Foreign Affairs (DFA)	503,980			503,980	813,452			813,452	676,949			676,949
Office of the Secretary	503,980			503,980	813,452			813,452	676,949			676,949
New General Appropriations	503,980			503,980	813,452			813,452	676,949			676,949
Infrastructure Outlay	713			713								
Buildings and Other Structures	503,267			503,267	813,452			813,452	676,949			676,949
Department of Health (DOH)	7,769,426			7,769,426	4,963,431		680,000	5,643,431	11,982,924		965,565	12,948,489
Office of the Secretary	7,769,426			7,769,426	4,963,431		680,000	5,643,431	11,982,924		965,565	12,948,489
New General Appropriations	6,980,306			6,980,306	4,963,431		680,000	5,643,431	11,942,354		965,565	12,907,919
Land Improvements Outlay	13,328			13,328								
Infrastructure Outlay	472,247			472,247								
Buildings and Other Structures	6,494,731			6,494,731	4,963,431		680,000	5,643,431	11,942,354		965,565	12,907,919
Automatic Appropriations	789,120			789,120					40,570			40,570
Buildings and Other Structures	789,120			789,120					40,570			40,570
Department of Human Settlements and Urban Development (DHSUD)									260			260
Human Settlements Adjudication Commission									260			260
New General Appropriations									260			260
Infrastructure Outlay									260			260
Department of Information and Communications Technology (DICT)	38,812	321,373		360,185	1,364,936	5,958,757		7,323,693	641,179	4,689,897		5,331,076
Office of the Secretary	23,812	321,373		345,185	1,217,599	5,958,757		7,176,356	641,179	4,689,897		5,331,076
New General Appropriations	23,812	321,373		345,185	1,217,599	3,430,073		4,647,672	641,179	2,445,219		3,086,398
Semi-Expendable Machinery and Equipment Expenses					3,600			3,600	5,950			5,950
Internet Subscription Expenses						70,000		70,000				
Rent/Lease Expenses						19,340		19,340				
Subscription Expenses	11,421	321,373		332,794	584,048	981,741		1,565,789	369,912	889,374		1,259,286
Infrastructure Outlay						228,000		228,000				
Machinery and Equipment Outlay	12,391			12,391	629,951	2,130,992		2,760,943	265,317	1,554,145		1,819,462
Computer Software										1,700		1,700
Automatic Appropriations						2,528,684		2,528,684		2,244,678		2,244,678
Internet Subscription Expenses						1,200,172		1,200,172		1,200,172		1,200,172
Subscription Expenses						1,328,512		1,328,512		1,044,506		1,044,506

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology (DICT)	38,812	321,373		360,185	1,364,936	5,958,757		7,323,693	641,179	4,689,897		5,331,076
National Telecommunications Commission	15,000			15,000	147,337		147,337					
New General Appropriations	15,000			15,000	147,337		147,337					
Buildings and Other Structures	15,000			15,000	147,337		147,337					
Department of the Interior and Local Government (DILG)	902,492	1,049,739		1,952,231	431,138	1,576,680		2,007,818	619,458	441,210		1,060,668
Office of the Secretary	15,812	195,031		210,843		215,000		215,000				
New General Appropriations	15,812	195,031		210,843		215,000		215,000				
Buildings and Other Structures	15,812	195,031		210,843		215,000		215,000				
Bureau of Fire Protection	58,583	334,202		392,785	386,680		386,680	580,000				580,000
New General Appropriations	58,583	334,202		392,785	105,000		105,000					
Infrastructure Outlay		2,246		2,246								
Buildings and Other Structures	58,583	331,956		390,539	105,000		105,000					
Automatic Appropriations					281,680		281,680	580,000				580,000
Buildings and Other Structures					281,680		281,680	580,000				580,000
Bureau of Jail Management and Penology	33,231	56,193		89,424	39,458	7,000		46,458	39,458	39,000		78,458
New General Appropriations	33,231	56,193		89,424	39,458	7,000		46,458	39,458	39,000		78,458
Infrastructure Outlay		10,000		10,000		7,000		7,000		39,000		39,000
Buildings and Other Structures	33,231	46,193		79,424	39,458		39,458	39,458				39,458
Philippine Commission on Women (National Commission on the Role of Filipino Women)					5,000		5,000					
New General Appropriations					5,000		5,000					
Buildings and Other Structures					5,000		5,000					
Philippine National Police	794,866	464,313		1,259,179		1,354,680		1,354,680		402,210		402,210
New General Appropriations	794,866	464,313		1,259,179		1,354,680		1,354,680		402,210		402,210
Buildings and Other Structures	794,866	464,313		1,259,179		1,354,680		1,354,680		402,210		402,210
Department of Justice (DOJ)	52,086	984,953		1,037,039	65,237	50,000		115,237		78,000		78,000
Office of the Secretary	1,067			1,067	3,300	50,000		53,300		25,000		25,000
New General Appropriations	1,067			1,067	3,300	50,000		53,300		25,000		25,000
Infrastructure Outlay	1,067			1,067	3,300		3,300					
Buildings and Other Structures						50,000		50,000		25,000		25,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Justice (DOJ)	52,086	984,953		1,037,039	65,237	50,000		115,237		78,000		78,000
Bureau of Corrections	11,050	984,953		996,003								
New General Appropriations	11,050	984,953		996,003								
Infrastructure Outlay	11,050			11,050								
Buildings and Other Structures		984,953		984,953								
Bureau of Immigration	39,969			39,969								
New General Appropriations	39,969			39,969								
Buildings and Other Structures	39,969			39,969								
Land Registration Authority					2,429			2,429				
Automatic Appropriations					2,429			2,429				
Infrastructure Outlay					2,429			2,429				
Office of the Solicitor General					49,148			49,148				
New General Appropriations					49,148			49,148				
Buildings and Other Structures					49,148			49,148				
Parole and Probation Administration					10,360			10,360		53,000		53,000
New General Appropriations					10,360			10,360		53,000		53,000
Infrastructure Outlay					10,360			10,360				
Buildings and Other Structures										53,000		53,000
Department of Labor and Employment (DOLE)	137,633	15,795		153,428					118,526			118,526
Office of the Secretary	60,128			60,128								
New General Appropriations	60,128			60,128								
Buildings and Other Structures	60,128			60,128								
Professional Regulation Commission	2,505	15,795		18,300					114,000			114,000
New General Appropriations	2,505	15,795		18,300					114,000			114,000
Buildings and Other Structures	2,505	15,795		18,300					114,000			114,000
Overseas Workers Welfare Administration	75,000			75,000					4,526			4,526
New General Appropriations	75,000			75,000					4,526			4,526
Buildings and Other Structures	75,000			75,000					4,526			4,526

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	1,060,469	13,938,072		14,998,541	1,476,718	27,158,400		28,635,118	2,075,515	35,000,000		37,075,515
Government Arsenal					10,000			10,000				
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Office of Civil Defense	55,318			55,318								
New General Appropriations	55,318			55,318								
Infrastructure Outlay	55,318			55,318								
Philippine Veterans Affairs Office (PVAO) - Proper					92,800			92,800				
New General Appropriations					92,800			92,800				
Infrastructure Outlay					27,000			27,000				
Buildings and Other Structures					65,800			65,800				
Veterans Memorial Medical Center	113,798			113,798								
New General Appropriations	113,798			113,798								
Infrastructure Outlay	113,798			113,798								
Philippine Army ( Land Forces )	168,987			168,987	441,967			441,967	833,333			833,333
New General Appropriations	168,987			168,987	441,967			441,967	833,333			833,333
Infrastructure Outlay					153,265			153,265	51,280			51,280
Buildings and Other Structures	168,987			168,987	288,702			288,702	782,053			782,053
Philippine Air Force ( Air Forces )	112,588			112,588					7,693			7,693
New General Appropriations	112,588			112,588					7,693			7,693
Infrastructure Outlay									7,693			7,693
Buildings and Other Structures	112,588			112,588								
Philippine Navy ( Naval Forces )	343,591	10,573		354,164	822,321	100,000		922,321	1,222,489			1,222,489
New General Appropriations	343,591	10,573		354,164	822,321	100,000		922,321	1,222,489			1,222,489
Infrastructure Outlay	19,500			19,500		100,000		100,000	27,078			27,078
Buildings and Other Structures	10,440	10,573		21,013					373,090			373,090
Transportation Equipment Outlay	313,651			313,651	822,321			822,321	822,321			822,321
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	266,187	13,927,499		14,193,686	109,630	27,058,400		27,168,030	12,000	35,000,000		35,012,000
New General Appropriations	181,910	13,927,499		14,109,409	109,630	27,058,400		27,168,030	12,000	35,000,000		35,012,000
Infrastructure Outlay					12,630	58,400		71,030	12,000			12,000
Buildings and Other Structures	181,910			181,910	97,000			97,000				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	11,633	759,715		771,348	42,000	1,067,226		1,109,226		583,036		583,036
Metals Industry Research and Development Center		36,869		36,869		22,000		22,000		20,000		20,000
New General Appropriations		36,869		36,869		22,000		22,000		20,000		20,000
Infrastructure Outlay		3,328		3,328		2,000		2,000				
Buildings and Other Structures		18,541		18,541		20,000		20,000		20,000		20,000
Philippine Atmospheric, Geophysical and Astronomical Services Administration	11,633			11,633		39,900		39,900				
New General Appropriations	11,633			11,633		39,900		39,900				
Infrastructure Outlay						39,900		39,900				
Buildings and Other Structures	11,633			11,633								
Philippine Institute of Volcanology and Seismology		30,845		30,845		52,748		52,748		52,748		52,748
New General Appropriations		30,845		30,845		52,748		52,748		52,748		52,748
Buildings and Other Structures		30,845		30,845		52,748		52,748		52,748		52,748
Philippine Nuclear Research Institute		70,754		70,754		25,222		25,222		27,222		27,222
New General Appropriations		70,754		70,754		25,222		25,222		27,222		27,222
Buildings and Other Structures		70,754		70,754		25,222		25,222		27,222		27,222
Philippine Science High School		421,233		421,233		781,550		781,550		101,400		101,400
New General Appropriations		421,233		421,233		781,550		781,550		101,400		101,400
Land Improvements Outlay		95,658		95,658		110,000		110,000				
Infrastructure Outlay		24,619		24,619		146,550		146,550		28,400		28,400
Buildings and Other Structures		300,956		300,956		525,000		525,000		73,000		73,000
Philippine Textile Research Institute		15,300		15,300						20,000		20,000
New General Appropriations		15,300		15,300						20,000		20,000
Buildings and Other Structures		15,300		15,300						20,000		20,000
Department of Social Welfare and Development (DSWD)	106,069			106,069	578,652			578,652	194,555			194,555
Office of the Secretary	103,380			103,380	578,652			578,652	107,670			107,670
New General Appropriations	103,380			103,380	578,652			578,652	107,670			107,670
Land Improvements Outlay	7,580			7,580								
Infrastructure Outlay									107,670			107,670
Buildings and Other Structures	95,800			95,800	578,652			578,652				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Social Welfare and Development (DSWD)	106,069			106,069	578,652			578,652	194,555			194,555
Council for the Welfare of Children	2,689			2,689								
New General Appropriations	2,689			2,689								
Buildings and Other Structures	2,689			2,689								
National Commission on Indigenous Peoples									86,885			86,885
New General Appropriations									86,885			86,885
Buildings and Other Structures									86,885			86,885
Department of Tourism (DOT)	33,012			33,012	7,440			7,440				
Office of the Secretary	247			247	7,440			7,440				
New General Appropriations	247			247	7,440			7,440				
Buildings and Other Structures	247			247	7,440			7,440				
National Parks Development Committee	32,765			32,765								
New General Appropriations	32,765			32,765								
Land Improvements Outlay	32,765			32,765								
Department of Trade and Industry (DTI)	1,520	21,543		23,063	200,000	12,236		212,236	221,986			221,986
Office of the Secretary	1,460	21,543		23,003		12,236		12,236	21,986			21,986
New General Appropriations	1,460	21,543		23,003		12,236		12,236	21,986			21,986
Infrastructure Outlay	1,460			1,460					21,986			21,986
Buildings and Other Structures		21,543		21,543		12,236		12,236				
Philippine Trade Training Center	60			60								
New General Appropriations	60			60								
Buildings and Other Structures	60			60								
Technical Education and Skills Development Authority					200,000			200,000	200,000			200,000
New General Appropriations					200,000			200,000	200,000			200,000
Buildings and Other Structures					200,000			200,000	200,000			200,000
Department of Transportation (DOTr)	11,586,914	12,673,061	47,468,375	71,278,350	6,552,503	13,983,857	43,122,685	63,659,045	12,997,750	9,349,487	105,207,667	127,554,904
Office of the Secretary	11,252,346	12,557,093	47,468,375	71,277,814	5,957,428	13,788,572	43,122,685	62,868,685	12,798,981	9,349,487	105,207,667	127,356,135
New General Appropriations	11,252,346	12,557,093	47,468,375	71,277,814	5,957,428	13,788,572	43,122,685	62,868,685	12,798,981	9,349,487	105,207,667	127,356,135
Semi-Expendable Machinery and Equipment Expenses	1,739			1,739	220			220				
Semi-Expendable Furniture, Fixtures and Books Expenses	3,798			3,798								
Other Supplies and Materials Expenses	92,407			92,407	52,664			52,664				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	11,586,914	12,673,061	47,468,375	71,728,350	6,552,503	13,983,857	43,122,685	63,659,045	12,997,750	9,349,487	105,207,667	127,554,904
Office of the Secretary	11,252,346	12,557,093	47,468,375	71,277,814	5,957,428	13,788,572	43,122,685	62,868,685	12,798,981	9,349,487	105,207,667	127,356,135
New General Appropriations	11,252,346	12,557,093	47,468,375	71,277,814	5,957,428	13,788,572	43,122,685	62,868,685	12,798,981	9,349,487	105,207,667	127,356,135
Internet Subscription Expenses	29,241			29,241	34,867			34,867				
Repairs and Maintenance - Buildings and Other Structures	12,824			12,824	61,782			61,782	50,804			50,804
Repairs and Maintenance - Leased Assets			3,145,521	3,145,521			3,141,385	3,141,385			3,141,385	3,141,385
Rent/Lease Expenses	82,955	6,063,632		6,146,587	46,790	6,977,572		7,024,362	47,116	7,111,507		7,158,623
Subscription Expenses	669			669	2,041			2,041				
Infrastructure Outlay	10,960,980	6,293,461	43,959,122	61,213,563	5,629,017	6,711,000	39,826,050	52,166,067	12,701,061	2,237,980	101,911,032	116,850,073
Buildings and Other Structures	59,424	200,000		259,424								
Machinery and Equipment Outlay	8,309			8,309	130,047	100,000		230,047				
Transportation Equipment Outlay			3,088	3,088			155,250	155,250			155,250	155,250
Furniture, Fixtures and Books Outlay			360,644	360,644								
Civil Aeronautics Board	1,238			1,238	42,058			42,058				
New General Appropriations	1,238			1,238	42,058			42,058				
Internet Subscription Expenses					3,000			3,000				
Subscription Expenses					268			268				
Buildings and Other Structures	1,238			1,238	28,000			28,000				
Machinery and Equipment Outlay					8,790			8,790				
Furniture, Fixtures and Books Outlay					2,000			2,000				
Maritime Industry Authority (MARINA)	19,947			19,947	31,746			31,746	20,040			20,040
New General Appropriations	19,947			19,947	31,746			31,746	20,040			20,040
Other Supplies and Materials Expenses					976			976				
Internet Subscription Expenses					6,712			6,712				
Repairs and Maintenance - Buildings and Other Structures	217			217	1,700			1,700	1,686			1,686
Rent/Lease Expenses	19,057			19,057	18,770			18,770	18,354			18,354
Subscription Expenses					2,433			2,433				
Buildings and Other Structures	673			673								
Furniture, Fixtures and Books Outlay					1,155			1,155				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	11,586,914	12,673,061	47,468,375	71,728,350	6,552,503	13,983,857	43,122,685	63,659,045	12,997,750	9,349,487	105,207,667	127,554,904
Office of Transportation Cooperatives	6,952			6,952	10,444			10,444	8,560			8,560
New General Appropriations	6,952			6,952	10,444			10,444	8,560			8,560
Internet Subscription Expenses					380			380				
Rent/Lease Expenses	6,952			6,952	7,719			7,719	8,560			8,560
Subscription Expenses					350			350				
Machinery and Equipment Outlay					1,995			1,995				
Office for Transportation Security					13,190			13,190	60			60
New General Appropriations					13,190			13,190	60			60
Other Supplies and Materials Expenses					638			638				
Internet Subscription Expenses					25			25				
Repairs and Maintenance - Buildings and Other Structures									19			19
Rent/Lease Expenses					40			40	41			41
Subscription Expenses					382			382				
Machinery and Equipment Outlay					12,105			12,105				
Philippine Coast Guard	301,031	115,968		416,999	490,919	195,285		686,204	163,774			163,774
New General Appropriations	301,031	115,968		416,999	490,919	195,285		686,204	163,774			163,774
Semi-Expendable Machinery and Equipment Expenses					1,807			1,807				
Semi-Expendable Furniture, Fixtures and Books Expenses					31,857			31,857				
Other Supplies and Materials Expenses					185,342			185,342				
Internet Subscription Expenses					22,406			22,406				
Repairs and Maintenance - Buildings and Other Structures	33,085			33,085	48,216			48,216	42,705			42,705
Subsidies - Others					123,850			123,850				
Rent/Lease Expenses	41,151			41,151	54,841			54,841	39,655			39,655
Subscription Expenses					100			100				
Infrastructure Outlay	43,436	107,083		150,519								
Buildings and Other Structures	183,359	8,885		192,244		190,285		190,285	36,414			36,414
Transportation Equipment Outlay					22,500	5,000		27,500	45,000			45,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	11,586,914	12,673,061	47,468,375	71,728,350	6,552,503	13,983,857	43,122,685	63,659,045	12,997,750	9,349,487	105,207,667	127,554,904
Toll Regulatory Board	5,400			5,400	6,718			6,718	6,335			6,335
New General Appropriations	5,400			5,400	6,718			6,718	6,335			6,335
Internet Subscription Expenses					138			138				
Repairs and Maintenance - Buildings and Other Structures	236			236	283			283	215			215
Rent/Lease Expenses	5,164			5,164	6,166			6,166	6,120			6,120
Subscription Expenses					12			12				
Machinery and Equipment Outlay					119			119				
National Economic and Development Authority (NEDA)	35,214	435,036		470,250		11,115		11,115	176,089	866,650		1,042,739
Office of the Secretary	34,476			34,476					176,089			176,089
New General Appropriations	34,476			34,476					176,089			176,089
Buildings and Other Structures	34,476			34,476					176,089			176,089
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	738			738								
New General Appropriations	738			738								
Infrastructure Outlay	738			738								
Philippine Statistics Authority		435,036		435,036		11,115		11,115		866,650		866,650
New General Appropriations		435,036		435,036		11,115		11,115		866,650		866,650
Buildings and Other Structures		435,036		435,036		11,115		11,115		866,650		866,650
Presidential Communications Operations Office (PCOO)	5,210			5,210	82,094			82,094	200,000			200,000
Presidential Communications Operations Office (Proper)	5,210			5,210	79,400			79,400	200,000			200,000
New General Appropriations	5,210			5,210	79,400			79,400	200,000			200,000
Infrastructure Outlay	5,210			5,210								
Buildings and Other Structures					79,400			79,400	200,000			200,000
Bureau of Broadcast Services					146			146				
New General Appropriations					146			146				
Infrastructure Outlay					146			146				
Philippine Information Agency					2,548			2,548				
New General Appropriations					2,548			2,548				
Buildings and Other Structures					2,548			2,548				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	661,515	230,503		892,018	19,227	137,000		156,227	29,415	33,850		63,265
National Security Council	58,526			58,526								
New General Appropriations	58,526			58,526								
Buildings and Other Structures	58,526			58,526								
Office of the Presidential Adviser on the Peace Process	3,688			3,688					4,619			4,619
New General Appropriations	3,688			3,688					4,619			4,619
Infrastructure Outlay	3,688			3,688								
Machinery and Equipment Outlay									4,619			4,619
The Judiciary (JUD)	474,458	1,268,808		1,743,266	300,000	928,505		1,228,505	340,000	1,304,312		1,644,312
Supreme Court of the Philippines and the Lower Courts		1,268,808		1,268,808		928,505		928,505	40,000	1,304,312		1,344,312
New General Appropriations		1,268,808		1,268,808		928,505		928,505	40,000	1,304,312		1,344,312
Buildings and Other Structures		1,268,808		1,268,808		928,505		928,505	40,000	1,304,312		1,344,312
Sandiganbayan	197,399			197,399								
New General Appropriations	197,399			197,399								
Buildings and Other Structures	197,399			197,399								
Court of Appeals	271,107			271,107	300,000			300,000	300,000			300,000
New General Appropriations	271,107			271,107	300,000			300,000	300,000			300,000
Buildings and Other Structures	271,107			271,107	300,000			300,000	300,000			300,000
Court of Tax Appeals	5,952			5,952								
New General Appropriations	5,952			5,952								
Buildings and Other Structures	5,952			5,952								
Commission on Audit (COA)	156,530			156,530		500,000		500,000		500,000		500,000
Commission on Audit (COA)	156,530			156,530		500,000		500,000		500,000		500,000
New General Appropriations	156,530			156,530		500,000		500,000		500,000		500,000
Buildings and Other Structures	156,530			156,530		500,000		500,000		500,000		500,000
Commission on Elections (COMELEC)		251		251	900			900	24,927			24,927
Commission on Elections (COMELEC)		251		251	900			900	24,927			24,927
New General Appropriations		251		251	900			900	24,927			24,927
Infrastructure Outlay		251		251	900			900	24,927			24,927

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Office of the Ombudsman (OMB)		100,000		100,000								
Office of the Ombudsman		100,000		100,000								
New General Appropriations		100,000		100,000								
Buildings and Other Structures		100,000		100,000								
Commission on Human Rights (CHR)						25,000		25,000				
Commission on Human Rights (CHR)						25,000		25,000				
New General Appropriations						25,000		25,000				
Buildings and Other Structures						25,000		25,000				
Budgetary Support to Government Corporations (BSGC)	20,199,899	27,084,682	2,293,151	49,577,732	13,426,149	21,980,446	3,220,870	38,627,465	15,814,394	25,421,895	723,601	41,959,890
Authority of the Freeport Area of Bataan	203,677			203,677	237,890			237,890	191,260			191,260
New General Appropriations	203,677			203,677	237,890			237,890	191,260			191,260
Investment in Government-Owned and/or Controlled Corporations	203,677			203,677	237,890			237,890	191,260			191,260
Bases Conversion and Development Authority		10,184,400		10,184,400		2,523,584		2,523,584		6,244,324		6,244,324
New General Appropriations		10,184,400		10,184,400		2,523,584		2,523,584		6,244,324		6,244,324
Budgetary Support to Government-Owned and/or Controlled Corporations		10,184,400		10,184,400		2,523,584		2,523,584		6,244,324		6,244,324
Cagayan Economic Zone Authority	126,712			126,712	228,844			228,844	228,844			228,844
New General Appropriations	126,712			126,712	228,844			228,844	228,844			228,844
Investment in Government-Owned and/or Controlled Corporations	126,712			126,712	228,844			228,844	228,844			228,844
National Tobacco Administration	80,780			80,780								
Automatic Appropriations	80,780			80,780								
Buildings and Other Structures	80,780			80,780								
Philippine Coconut Authority	240			240								
New General Appropriations	240			240								
Semi-Expendable Machinery and Equipment Expenses	100			100								
Semi-Expendable Furniture, Fixtures and Books Expenses	140			140								
Philippine Fisheries Development Authority		1,807,417		1,807,417		5,168,975		5,168,975		4,210,494		4,210,494
New General Appropriations		1,807,417		1,807,417		5,168,975		5,168,975		4,210,494		4,210,494
Budgetary Support to Government-Owned and/or Controlled Corporations		1,807,417		1,807,417		5,168,975		5,168,975		4,210,494		4,210,494
National Irrigation Administration	10,466,228	10,824,437	2,293,151	23,583,816	8,432,907	7,772,924	3,220,870	19,426,701	11,640,399	9,469,525	723,601	21,833,525
New General Appropriations	10,466,228	10,824,437	2,293,151	23,583,816	8,432,907	7,772,924	3,220,870	19,426,701	11,640,399	9,469,525	723,601	21,833,525
Budgetary Support to Government-Owned and/or Controlled Corporations	10,466,228	10,824,437	2,293,151	23,583,816	8,432,907	7,772,924	3,220,870	19,426,701	11,640,399	9,469,525	723,601	21,833,525

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	20,199,899	27,084,682	2,293,151	49,577,732	13,426,149	21,980,446	3,220,870	38,627,465	15,814,394	25,421,895	723,601	41,959,890
Sugar Regulatory Administration						712,260		712,260		356,130		356,130
New General Appropriations						712,260		712,260		356,130		356,130
Budgetary Support to Government-Owned and/or Controlled Corporations						712,260		712,260		356,130		356,130
National Electrification Administration		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
New General Appropriations		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
Budgetary Support to Government-Owned and/or Controlled Corporations		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
National Power Corporation	900,314	39,235		939,549	1,036,206			1,036,206	1,186,206			1,186,206
New General Appropriations	900,314	39,235		939,549	1,036,206			1,036,206	1,186,206			1,186,206
Budgetary Support to Government-Owned and/or Controlled Corporations	900,314	39,235		939,549	1,036,206			1,036,206	1,186,206			1,186,206
Subic Bay Metropolitan Authority	770,818			770,818	1,091,668			1,091,668	601,668			601,668
New General Appropriations	770,818			770,818	1,091,668			1,091,668	601,668			601,668
Budgetary Support to Government-Owned and/or Controlled Corporations	770,818			770,818	1,091,668			1,091,668	601,668			601,668
Zamboanga City Special Economic Zone Authority	144,108			144,108	253,389			253,389	253,389			253,389
New General Appropriations	144,108			144,108	253,389			253,389	253,389			253,389
Investment in Government-Owned and/or Controlled Corporations	144,108			144,108	253,389			253,389	253,389			253,389
Local Water Utilities Administration	823,096			823,096	526,550	480,000		1,006,550	526,550			526,550
New General Appropriations	823,096			823,096	526,550	480,000		1,006,550	526,550			526,550
Budgetary Support to Government-Owned and/or Controlled Corporations	823,096			823,096	526,550	480,000		1,006,550	526,550			526,550
Aurora Pacific Economic Zone and Freeport Authority	40,000			40,000	118,695			118,695				
New General Appropriations	40,000			40,000	118,695			118,695				
Investment in Government-Owned and/or Controlled Corporations	40,000			40,000	118,695			118,695				
National Home Mortgage Finance Corporation					500,000			500,000				
New General Appropriations					500,000			500,000				
Budgetary Support to Government-Owned and/or Controlled Corporations					500,000			500,000				
National Housing Authority	6,318,926	2,276,958		8,595,884	1,000,000	2,456,000		3,456,000	1,000,000	3,000,000		4,000,000
New General Appropriations	6,318,926	2,276,958		8,595,884	1,000,000	2,456,000		3,456,000	1,000,000	3,000,000		4,000,000
Budgetary Support to Government-Owned and/or Controlled Corporations	6,318,926	2,276,958		8,595,884	1,000,000	2,456,000		3,456,000	1,000,000	3,000,000		4,000,000
Social Housing Finance Corporation	325,000			325,000		369,203		369,203	186,078	313,922		500,000
New General Appropriations	325,000			325,000		369,203		369,203	186,078	313,922		500,000
Budgetary Support to Government-Owned and/or Controlled Corporations	325,000			325,000		369,203		369,203	186,078	313,922		500,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2020-2022**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 (ACTUAL)				FY 2021 (PROGRAM)				FY 2022 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Allocations to Local Government Units (ALGU)		678,941	213,707	892,648		1,072,277	559,043	1,631,320		1,072,277	714,521	1,786,798
Metropolitan Manila Development Authority		678,941	213,707	892,648		1,072,277	559,043	1,631,320		1,072,277	714,521	1,786,798
New General Appropriations		678,941	213,707	892,648		1,072,277	559,043	1,631,320		1,072,277	714,521	1,786,798
Infrastructure Outlay		678,941	213,707	892,648		1,072,277	559,043	1,631,320		1,072,277	714,521	1,786,798
Internal Revenue Allotment		129,784,249		129,784,249		139,098,550		139,098,550				
Internal Revenue Allotment		129,784,249		129,784,249		139,098,550		139,098,550				0
National Tax Allotment <sup>1</sup>										191,808,250		191,808,250
Internal Revenue Allotment										191,808,250		191,808,250
Local Government Support Fund (formerly Financial Subsidy to LGUs)		27,432,257		27,432,257		23,452,914		23,452,914		35,822,500		35,822,500
Financial Assistance to Local Government Units		27,432,257		27,432,257		23,452,914		23,452,914		35,822,500		35,822,500
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>2</sup>		35,453,630		35,453,630		19,333,967		19,333,967		18,392,727		18,392,727
Financial Assistance to Local Government Units		35,453,630		35,453,630		19,333,967		19,333,967		18,392,727		18,392,727
National Disaster Risk Reduction and Management Fund ( Calamity Fund )					13,101,154			13,101,154	13,101,154			13,101,154
Infrastructure Outlay					13,101,154			13,101,154	13,101,154			13,101,154
<b>GRAND TOTAL</b>		<b>361,495,173</b>	<b>385,330,423</b>	<b>70,781,750</b>	<b>817,607,346</b>	<b>437,393,535</b>	<b>567,235,084</b>	<b>69,165,756</b>	<b>1,073,794,375</b>	<b>645,285,042</b>	<b>367,386,812</b>	<b>1,180,482,622</b>

<sup>1</sup>. National Tax Allotment ( formerly Internal Revenue Allotment )

<sup>2</sup>. The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.