

Table B.15
EARMARKED REVENUES, 2020-2022
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of Dec. 31, 2020	2020 ACTUAL		2021 PROGRAM		2022 PROPOSED	
				Revenues	Expenditures	Revenues ^{1/}	Expenditures ^{2/}	Revenues ^{3/}	Expenditures
I. USE OF INCOME, GENERAL FUND			10,837,671	99,759,521	95,342,579	108,597,941	108,595,483	101,026,773	101,016,423
DEPARTMENT OF SCIENCE AND TECHNOLOGY			-	19,159	3,700	24,110	7,800	18,150	7,800
Industrial Technology Development Institute	RA 9236	50% of the fees and charges generated from calibration services	-	10,603	3,700	13,310	3,700	12,830	3,700
Philippine Science High School	RA 9036	Fees generated from school-related activities	N/A	8,556	-	10,800	4,100	5,320	4,100
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT			174,123	12,957	23,270	20,651	34,503	-	- ^{4/}
Inter-Country Adoption Board	RA 8043	Income from fees, charges and assessments	174,123	12,957	23,270	20,651	34,503	-	- ^{4/}
BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO			1,524,688	70,634,076	69,109,388	80,283,347	80,283,347	74,751,667	74,751,667 ^{5/}
Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region	RA 11054	Share from taxes, fees and charges, other than tariff and custom duties	1,524,688	2,000,000	475,312	3,613,514	3,613,514	2,788,032	2,788,032 ^{5/}
Special Development Fund	RA 11054	Amount equivalent to five billion pesos (P5,000,000,000.00) for a period of ten (10) years	-	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000 ^{5/}
Annual Block Grant			-	63,634,076	63,634,076	71,669,833	71,669,833	66,963,635	66,963,635
Bureau of Internal Revenue	RA 11054	5% of net internal revenue tax collection	-	43,893,477	43,893,477	46,309,621	46,309,621	51,668,483	51,668,483 ^{5/}
Bureau of Customs	RA 11054	5% of net collection	-	19,740,599	19,740,599	25,360,212	25,360,212	15,295,152	15,295,152 ^{5/}
LOCAL GOVERNMENT UNITS			9,138,860	29,093,329	26,206,221	28,269,833	28,269,833	26,256,956	26,256,956
Special Shares from Collections of DOE, DENR-Osec and MGB, and DOF-BIR pursuant to existing laws									
Department of Energy	PD 87/RA 7160/ RA 9513	40% royalty fees from energy resources production	149,668	1,963,149	1,813,482	2,102,290	2,102,290	1,796,689	1,796,689
Department of Environment and Natural Resources			15,594	490,358	492,038	512,297	512,297	660,487	660,487
Office of the Secretary	RA 7160	40% of forest charges	15,594	3,364	5,044	6,463	6,463	8,470	8,470
Mines and Geo-Sciences Bureau	RA 7160	40% of 90% royalty fees from mineral reservations	-	486,994	486,994	505,834	505,834	652,017	652,017
Department of Finance			8,973,598	26,639,822	23,900,701	25,655,246	25,655,246	23,799,780	23,799,780
Bureau of Internal Revenue	RA 7160	40% of mining taxes	1,127,812	3,167,240	2,225,544	3,643,706	3,643,706	3,182,431	3,182,431
	RA 7171	15% of excise tax collections on Virginia tobacco	-	17,328,337	17,328,337	17,328,337	17,328,337		
	RA 7171/ RA 11346	15% of excise tax collections on Virginia tobacco, but not exceeding P17,000,000,000.00	-					15,010,582	15,010,582
	RA 8240/ RA 10351	15% of the incremental revenue collected from excise tax on Burley and other native tobacco products	-	3,949,482	3,949,482	3,949,482	3,949,482		
	RA 11346	5% of the revenue collection from excise tax on Burley and native tobacco products, but not exceeding P4,000,000,000.00	-					4,000,000	4,000,000
	RA 8407	20% share from VAT in lieu of franchise tax paid by Manila Jockey Club, Inc. and Philippine Racing Club, Inc. for Makati and Manila	2,075	814	-	388	388	-	-
	RA 7643	20% of 50% of VAT collections by cities/municipalities	7,829,982	2,185,249	397,339	725,192	725,192	1,602,016	1,602,016
	RA 7922	1 1/2% of 5% tax on gross income earned by businesses within Cagayan Special Economic Zone	13,729	8,700	-	8,141	8,141	4,751	4,751

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II. SPECIAL ACCOUNTS IN THE GENERAL FUND			603,820,398	86,122,767	23,249,807	75,631,834	65,214,842	92,743,350	60,309,167
DEPARTMENT OF AGRARIAN REFORM			<u>34,788,477</u>	<u>2,357</u>	<u>1,482</u>	<u>2,357</u>	<u>2,357</u>	<u>3,536</u>	<u>2,357</u>
Office of the Secretary			<u>34,788,477</u>	<u>2,357</u>	<u>1,482</u>	<u>2,357</u>	<u>2,357</u>	<u>3,536</u>	<u>2,357</u>
Agrarian Reform Fund	RA 6657/ RA 8532/RA 9700	Income from agrarian reform operations 90% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	34,785,000 ^{6/}	-	-	-	-	-	-
Fiduciary Fund	EO 361 s. 1971	Interest income from investments in treasury notes - RP-US Agreement Public Law 88-94	3,477	2,357	1,482	2,357	2,357	3,536	2,357
DEPARTMENT OF AGRICULTURE			<u>8,896,533</u>	<u>15,427,478</u>	<u>14,670,453</u>	<u>12,694,342</u>	<u>11,963,725</u>	<u>12,702,696</u>	<u>11,963,725</u>
Office of the Secretary			<u>8,487,250</u>	<u>15,321,898</u>	<u>14,670,453</u>	<u>12,583,484</u>	<u>11,900,725</u>	<u>12,586,297</u>	<u>11,900,725</u>
Agricultural Competitiveness Enhancement Fund	RA 8178/ RA 9496/RA 10848	All duties collected from the importation collection of the Bureau of Customs from the importation of agricultural products under the minimum access volume mechanism including unused balances and collections from repayments from loan beneficiaries including interests, if any	4,048,219	1,392,813	1,671,846	1,800,000	1,800,000	1,800,000	1,800,000
Livestock Promotion Fund	RA 1578/ RA 1556	Regulatory fees/other business income	57,721	37,628	29,269	45,395	69,635	46,303	69,635
Seed Fund	RA 7308	Clearance, certification lab fees & other business income	58,600	32,956	4,814	36,993	21,090	38,843	21,090
Plant Variety Protection Fund	RA 9168	Other service income from Plant Variety Protection Income	1,213	1,331	1,702	1,096	-	1,151	-
Remedies Fund	RA 8800	50% of collection from safeguard duties on agricultural products	1,485,644	897,080	2,732	700,000	10,000	700,000	10,000
Rice Competitiveness Enhancement Fund (RCEF)	RA 11203	Annual appropriation of P10,000,000,000.00 for six (6) years which shall be automatically credited to a Special Account in the General Fund (SAGF) per Section 13 of RA 11203	2,835,853	12,960,090	12,960,090	10,000,000	10,000,000	10,000,000	10,000,000
Bureau of Fisheries and Aquatic Resources			<u>409,283</u>	<u>105,580</u>	<u>-</u>	<u>110,858</u>	<u>63,000</u>	<u>116,399</u>	<u>63,000</u>
Wildlife Management Fund	RA 9147	Sourced from donations, contributions, endowments, permits, and fines imposed for violations within the jurisdiction of the BFAR	<u>306,184</u>	<u>70,763</u>	<u>-</u>	<u>74,300</u>	<u>50,000</u>	<u>78,013</u>	<u>50,000</u>
		Permit fees (import)	128,496	12,526	-	13,152	-	13,810	-
		Permit fees (export)	14,882	14,882	-	15,626	-	16,407	-
		Other permit fees	23,093	23,093	-	24,248	-	25,460	-
		Registration fees	774	97	-	102	-	107	-
		Clearance fees	65,607	1,837	-	1,929	-	2,025	-
		Certification fees	2,045	2,045	-	2,147	-	2,254	-
		Licensing fees	46,951	10,896	-	11,441	-	12,013	-
		Inspection fees	297	107	-	112	-	118	-
		Analysis fees	351	351	-	369	-	387	-
		Application fees	14,939	1,761	-	1,849	-	1,941	-
		Import processing fees	244	244	-	256	-	269	-
		Other processing fees	128	128	-	134	-	141	-
		Other service income	3,181	1	-	1	-	1	-
		Rent/Lease income	100	9	-	9	-	9	-
		Miscellaneous income	5,096	2,786	-	2,925	-	3,071	-
Fisheries Management Fund	RA 10654	Administrative fines and penalties imposed under Sec. 19 of RA 10654	103,099	34,817	-	36,558	13,000	38,386	13,000
DEPARTMENT OF EDUCATION									
Early Childhood Care and Development Council	RA 8980/RA 10410	Contributions from PAGCOR	76,739	-	122,418	-	64,177	-	12,562

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DEPARTMENT OF ENERGY									
Office of the Secretary			297,275,934	21,245,625	94,709	20,341,088	8,706,973	19,769,999	8,812,725
	PD 87/PD 972/ RA 9513/PD 1234/ RA 11371	Government share from National Wealth		21,196,402	-	20,308,528	8,000,000	19,741,811	8,000,000
		Petroleum							
		Oil		46,536		97,649		121,198	
		Gas							
		Malampaya		19,079,099		15,718,428	8,000,000 ^{7/}	14,958,000	8,000,000 ^{7/}
		Libertad							
		Coal		1,509,277		3,919,278		4,081,025	
		Geothermal		336,663		336,608		344,083	
		Wind		57,180		59,746		59,746	
		Hydro		110,338		118,969		118,923	
		Solar		57,309		57,850		58,836	
		Other service income	-	49,223	-	32,560	-	28,188	-
		Permit fees (import)		299		204		246	
		Clearance and certification fees		11,986		1,328		1,445	
		Verification and authentication fees		349		63		81	
		Processing fees		5,052		2,148		2,224	
		Fines and penalties - service income		11,453		5,500		5,500	
		Other service income		20,084		23,317		18,692	
		Locally-funded projects			94,709 ^{8/}		706,973 ^{8/}		812,725 ^{8/}
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES									
			1,816,228	426,265	141,136	389,821	178,347	405,461	175,500
Office of the Secretary			194,019	57,924	27,809	60,775	35,500	63,396	35,500
Biodiversity Management Bureau Integrated Protected Areas Fund	RA 7586	25% of income from entrance fees and use of the facilities, operations or management of the different wild flora and fauna under the National Integrated Protected Areas System (NIPAS)	169,678	53,877	25,766	56,047	30,000	58,029	30,000
		Tax on forest products	52	9	-	-	-	-	-
		Permit fees	5,258	1,469	-	1,143	-	1,204	1,000
		Registration fees	835	5	-	10	-	16	-
		Clearance and certification fees	271	46	-	236	-	309	-
		Supervision and regulation enforcement fees	771	954	4,000	1,736	4,000	1,822	1,000
		Inspection fees	6	-	-	-	-	1	-
		Processing fees	226	40	-	6	-	82	-
		Fines and penalties - service income	467	1	-	-	-	-	-
		Other service income	141,209	43,893	18,266	45,414	22,977	46,999	25,000
		Rent/Lease income	17,652	5,457	3,500	5,812	2,023	5,841	2,000
		Entrance fees	1,477	760	-	766	-	785	1,000
		Fines and penalties - business income	8	-	-	-	-	-	-
		Other business income	1,426	1,230	-	911	1,000	957	-
		Income from grants and donation	1	-	-	-	-	-	-
		Miscellaneous income	19	13	-	13	-	13	-
Wildlife Management Fund	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	24,341	4,047	2,043	4,728	5,500	5,367	5,500
		Permit fees	19,660	2,713	542	2,965	2,484	3,525	3,500
		Registration fees	114	34	-	29	-	33	-
		Clearance and certification fees	3,113	885	1,078	1,218	2,000	1,303	2,000
		Supervision and regulation enforcement fees	199	77	-	33	-	34	-
		Inspection fees	1,015	300	423	437	1,000	418	-
		Verification and authentication fees	1	1	-	-	-	-	-
		Processing fees	118	17	-	35	-	39	-
		Fines and penalties - Service income	9	-	-	-	9	-	-
		Other service income	102	17	-	6	-	10	-
		Other business income	7	-	-	-	7	-	-
		Miscellaneous income	3	3	-	5	-	5	-

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Environmental Management Bureau			276,394	174,880	34,031	203,642	35,000	210,969	40,000
Air Quality Management Fund			201,220	79,689	34,031	132,238	35,000	138,850	35,000
	RA 8749	Supervision and regulation enforcement fees	201,220	79,452	34,031	132,210	35,000	138,820	35,000
		Other service income	-	237	-	28	-	30	-
National Water Quality Management Fund	RA 9275	Supervision and regulation enforcement fees	75,174	48,541	-	39,348	-	39,742	5,000
Area Water Quality Management Fund	RA 9275	Supervision and regulation enforcement fees	N/A	46,650	-	32,056	-	32,377	-
Mines and Geo-Sciences Bureau	RA 7942	Share from national wealth	1,306,230	179,895	60,406	110,742	91,078	115,742	85,000
Palawan Council for Sustainable Development Wildlife Management Fund	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act (Wildlife clearances, permits and certifications)	39,585	13,566	18,890	14,662	16,769	15,354	15,000
DEPARTMENT OF FINANCE			<u>16,013,036</u>	<u>1,787,558</u>	<u>1,021,061</u>	<u>1,890,366</u>	<u>664,220</u>	<u>2,084,150</u>	<u>737,244</u>
Bureau of Customs			2,375,235	660,139	696,903	814,596	347,428	851,575	347,428
Non-Intrusive Container Inspection System Project Fund	EO 592/EO 635	Income collected from the Container Security Fee (CSF)	1,679,823	534,835	696,903	689,588	297,428	724,067	297,428
Super Green Lane Trust Fund	EO 230/EO 563	Income from the service fees charged for shipments of qualified importers utilizing the Super Green Lane (SGL) Facility	695,412	125,304	-	125,008	50,000	127,508	50,000
Bureau of Internal Revenue Special Education Fund	RA 5447	1% share in the taxes on locally-manufactured Virginia-type cigarettes	7,980,594	519,464	-	803,278	-	1,000,705	-
Insurance Commission			5,657,207	607,955	324,158	272,492	316,792	231,870	389,816
Insurance Fund	RA 8424/PD 612	25% share in the premium tax collections of the BIR	4,433,427	245,902	107,468	-	83,171	-	152,371
Pre-Need Fund	RA 9829	Fees and charges and other income derived from the regulation of pre-need companies	1,223,780	362,053	216,690	272,492	233,621	231,870	237,445
DEPARTMENT OF HEALTH			<u>1,929,611</u>	<u>528,734</u>	<u>278,846</u>	<u>607,458</u>	<u>808,976</u>	<u>611,893</u>	<u>764,403</u>
Office of the Secretary	RA 6631/RA 8407 RA 6632/RA 7953	Share from Franchise Tax/VAT collected by Philippine Racing Club, Inc. and Manila Jockey Club, Inc. to benefit the Philippine Anti-Tuberculosis Society, Inc., the White Cross and the PCSO	N/A			29,420	29,420	29,420	29,420
Bureau of Quarantine and International Health Surveillance	RA 9271	At least 50% of income from quarantine services	294,994	127,244	84,927	154,896	91,743	156,445	148,745
Food and Drug Administration	RA 9502/ RA 9711	Income collection from fees, fines, royalties and other charges	1,634,617	401,490	193,919	423,142	687,813	426,028	586,238
DEPARTMENT OF INFORMATION AND COMMUNICATIONS									
TECHNOLOGY									
Office of the Secretary	RA 10929	Spectrum users fees	9,874,059 ^{9/}	5,234,985	1,133,460	2,827,791	2,725,461	2,993,010	2,550,655
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT									
Bureau of Fire Protection	RA 9514	80% of the fees, fines and penalties collected under the new Fire Code of the Philippines	8,097,786	2,509,140	193,996	1,907,038	1,000,000	2,135,395	1,000,000

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DEPARTMENT OF JUSTICE			<u>10,913,483</u>	<u>1,262,678</u>	<u>513,877</u>	<u>1,375,777</u>	<u>584,009</u>	<u>1,439,255</u>	<u>585,771</u>
Land Registration Authority	PD 1529	20% of land registration fees/collections of the Registry of Deeds of LGUs and LRA	10,616,961	1,251,328	494,718	1,314,106	560,182	1,379,812	558,370
Office of the Solicitor General	SCN LOI No. 270 as amended by LOI No. 278/PD 736	50% of the total income from filing fees, certification fees and oathing fees of naturalized aliens under the old naturalization law	<u>8,034</u> 615	<u>3,499</u> 17	-	<u>3,227</u> 50	<u>827</u> 50	<u>3,240</u> 50	<u>4,401</u> 50
	RA 9417/RA 9139	Certification fees, oathing fees, filing fees, and other fees	4,267	330	-	2,906	777	2,911	4,351
	RA 9417	Other income, fees and revenue (miscellaneous income)	152	152	-	271	-	279	-
	RA 9417	5% of monetary awards by the courts to client agencies and other income, fees and revenue	3,000	3,000	-	-	-	-	-
Presidential Commission on Good Government	RA 9700	10% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	288,488	7,851	19,159	58,444	23,000	56,203	23,000
DEPARTMENT OF LABOR AND EMPLOYMENT			<u>3,253,546</u>	<u>279,676</u>	<u>183,023</u>	<u>370,517</u>	<u>163,495</u>	<u>389,023</u>	<u>163,495</u>
Office of the Secretary	EO 1022	Verification fees earned in foreign posts	3,246,944	279,441	183,023	370,117	163,134	388,623	163,134
National Conciliation and Mediation Board Special Voluntary Arbitration Fund	RA 6715	Collective Bargaining Agreement registration fees	6,602	235	-	400	361	400	361
DEPARTMENT OF NATIONAL DEFENSE									
General Headquarters of the Philippines	RA 10349/ RA 7227	AFP's share from BCDA's asset disposition program	14,090,126	2,442,853	485,825	2,686,115	18,736,231	4,023,126	4,023,126
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS									
Office of the Secretary Special Road Fund	RA 11239	LTO - Motor Vehicle User's Charge (MVUC) Tax collections	80,397,403	15,543,012	-	17,553,038	15,067,000	18,055,777	15,192,000
DEPARTMENT OF TOURISM									
Office of the Secretary Tourism Development Fund	RA 9593	Accreditation, IDs, stickers and other fees	75,691	-	-	4,578	4,578	4,578	4,578
DEPARTMENT OF TRADE AND INDUSTRY									
Office of the Secretary Micro, Small and Medium Enterprise Development Council Fund	RA 9501	90% of the penalties collected by BSP from lending institutions for non-compliance with provisions of the Amended Magna Carta for SMEs	<u>159,017</u> 111,345	<u>736</u> -	<u>15,291</u> 15,291	-	<u>23,421</u> 21,321	<u>4,900</u> -	<u>23,421</u> 21,321
Remedies Fund	RA 8800	50% of the revenues collected from fees, charges and safeguard duties	47,672	736	-	-	2,100	4,900	2,100
DEPARTMENT OF TRANSPORTATION			<u>1,714,116</u>	<u>536,641</u>	<u>922,724</u>	<u>781,978</u>	<u>213,180</u>	<u>891,489</u>	<u>325,469</u>
Office of the Secretary Land Transportation Office Seat Belt Use Fund	RA 8750	Fines imposed for the enforcement of RA 8750	465,741	100,396	66,381	163,215	67,874	163,215	67,874
Maritime Industry Authority Tonnage Fees	RA 9295	Tonnage fees collected from ship owners or operators	572,226	71,209	-	71,209	25,436	71,209	25,436
Office for Transportation Security National Civil Aviation Security Committee Fund	LOI 414A EO 277/ EO 311	Aviation security fees (part of the terminal fees) collected from passengers, both domestic and international airports	676,149	365,036	856,343	547,554	119,870	657,065	232,159

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NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			45,104	7,143	2,049	8,600	8,200	8,700	9,700
Philippine Statistical Research and Training Institute Endowment Fund	EO 121	Interest income from Treasury bills/bonds	22,179	4,643	2,049	6,100	5,700	6,200	5,700
Tariff Commission Remedies Fund	RA 8800	50% of the revenues/receipts from safeguard duties collected by the Bureau of Customs	22,925	2,500	-	2,500	2,500	2,500	4,000
OTHER EXECUTIVE OFFICES			14,603,800	990,331	1,877,857	1,531,373	2,124,887	1,576,968	1,719,675
Commission on Higher Education Higher Education Development Fund	RA 7722	40% of travel tax collections of PTA 30% of the registration fees collected by PRC 1% of the gross sales of the lotto operation of PCSO	11,767,754 9,871,439 250,808 1,645,507	423,591 216,777 25,353 181,461	1,087,800 912,507 23,184 152,109	465,950 238,455 27,888 199,607	1,291,928 1,083,740 27,535 180,653	512,545 262,301 30,677 219,567	1,026,655
Dangerous Drugs Board	RA 7953/ RA 8407/ RA 9165	Income from government service Fines and penalties 25% of gross receipts from breakages of Philippine Racing Club Inc. and Manila Jockey Club, Inc. 10% of unclaimed and forfeited sweepstakes and lotto prizes from PCSO P5M per month from PAGCOR	87,912	108,769 474	78,000 474	100,000 24,000 2,000 2,000	77,000 24,000 2,000 2,000	100,000 24,000 2,000 2,000	77,000
Film Development Council of the Philippines Film Fund	RA 9167	35% of amusement tax collected from grade "B" films Registration fees Other business income	120,565 120,565	89,841 75,935 12,746 1,160	45,853 45,465 388 -	- ^{10/} - ^{10/} - ^{10/} - ^{10/}	- ^{10/} - ^{10/} - ^{10/} - ^{10/}	- ^{10/} - ^{10/} - ^{10/} - ^{10/}	- ^{10/}
Games and Amusement Board	EO 120 PD 871 EO 120 PD 871	3% on gross gate receipts - boxing, wrestling, karate 3% on gross gate receipts - basketball and other professional games 3% on gross radio and TV coverages - boxing, wrestling, karate 3% on gross radio and TV coverages - basketball and other professional games	29,954	3,295	-	9,500 166 3,900 189 5,245	9,500 166 3,900 189 5,245	9,500 166 3,900 189 5,245	9,500
Movie and Television Review and Classification Board Sinking Fund	PD 1986	Review fees Registration fees Permit fees-import Permit fees-export Other processing fees Fines, penalties and surcharges	479,105	90,257 72,519 11,717 102 2 3,913 2,004	30,081	65,331 49,199 8,111 133 3 5,379 2,506	64,393 49,199 8,111 133 3 5,379 2,506	65,331 49,199 8,111 133 3 5,379 2,506	76,340
National Commission for Culture and the Arts National Commission for Culture and the Arts - Proper National Endowment Fund for Culture and the Arts	RA 7356	10% share from the annual PTA travel tax collection Interest income on treasury bills/high yield savings account investment/BSP-SDA investment	2,117,609 452,901 1,530,762	249,744 186,472 4,344	610,998 461,481 149,517	853,093 805,293 43,800	652,240 652,240 -	852,093 805,293 43,800	500,354 500,354 -
National Endowment for Culture and the Arts (NECA)	RA 10066	PAGCOR's contribution to the NCCA (Interest earned)	133,946	58,928	-	4,000	-	3,000	-
Philippine Sports Commission National Sports Development Fund	RA 6847	Income on taxes from horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events Manila Jockey Club, Inc. Philippine Racing Club, Inc. Bureau of Customs	901	24,834	25,125	37,499	29,826	37,499	29,826

Table B.15
EARMARKED REVENUES, 2020-2022

(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of Dec. 31, 2020	2020 ACTUAL		2021 PROGRAM		2022 PROPOSED	
				Revenues	Expenditures	Revenues ^{1/}	Expenditures ^{2/}	Revenues ^{3/}	Expenditures
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			<u>99,799,709</u>	<u>17,897,555</u>	<u>1,591,600</u>	<u>10,659,597</u>	<u>2,175,605</u>	<u>25,643,394</u>	<u>12,242,761</u>
Bangko Sentral ng Pilipinas	RA 11211	Declared dividends of the BSP in favor of the National Government deposited as SAGF for equity infusion						15,000,000	10,000,000
Cultural Center of the Philippines	PD 1158/RA 8424	50% tobacco inspection fees collected by BIR of the immediately preceding year	1,527	6,527	5,000	5,000	5,000	5,000	5,000
National Tobacco Administration	RA 4155	50% of the tariff or taxes on imported leaf tobacco and 50% of the special taxes on locally-manufactured Virginia type cigarettes	87,467,102	11,505,483	476,933	8,890,937	422,135	8,890,937	505,494
Philippine Coconut Authority	PD 1234/PD 1854/ RA 1145	Fees from copra exporters, oil millers, desiccators and other end-users of coconut products	131,263	21,940	3,255	21,940	6,750	21,940	6,750
Tourism Promotions Board Tourism Promotions Fund	RA 9593	At least 25% of the 50% NG share remitted by the PAGCOR to the Bureau of the Treasury (BTr) At least 25% of the NG share remitted by the international airports and seaports to the BTr	12,199,817	6,363,605	1,106,412	1,741,720	1,741,720	1,725,517	1,725,517
TOTAL EARMARKED REVENUES			<u>614,658,069</u>	<u>185,882,288</u>	<u>118,592,386</u>	<u>184,229,775</u>	<u>173,810,325</u>	<u>193,770,123</u>	<u>161,325,590</u>

Source: Department of Budget and Management and Agency Submissions

NOTE: Some of the amounts reflected herein do not have a breakdown since these are already reported by the agencies as total or aggregate collections. Similarly, some of the proposed or programmed expenditures are not disaggregated or attributed to a specific revenue item since the law only provides that these expenditures be sourced from the collections of the agency. Meanwhile, expenditure columns for some agencies have not been provided with any amount because the DBM neither approved nor received any proposal from the agency.

^{1/} Revised projections as submitted by agencies during the FY 2022 Budget Preparation.

^{2/} Expenditure level as provided in the FY 2021 GAA.

^{3/} Projections submitted by agencies and/or recommendations of the DBM during the FY 2022 Budget Preparation.

^{4/} The ICAB is not an income generating agency. Republic Act No. 8043 does not intend the adoption process to be a pre-condition for the implementation of ICAB's programs, activities and projects.

All adoption fees, charges and assessments collected by the ICAB were deposited to BTr under the General Fund.

^{5/} The shares in national taxes shall be under the New General Appropriations while the Annual Block Grant shall be under the Automatic Appropriations in accordance with Sec. 17, Art. XII of R.A. 11054.

^{6/} Based on PARC preliminary report, subject to reconciliation with the BTr and DBM.

^{7/} The amount shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya fund under Section 8 of P.D. No. 910.

^{8/} Expenditures charged to collections other than the Malampaya proceeds.

^{9/} Based on submission of the National Telecommunications Commission.

^{10/} With the Supreme Court ruling issued on December 10, 2019 declaring the collection of amusement taxes of FDCP relative to its Cinema Evaluation System under RA 9167 as invalid and unconstitutional, FDCP will no longer maintain the SAGF account with the BTr.

N/A - Information not yet available at the time of publication.