

Table B.12.a
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**
AS OF JUNE 30, 2021
With Impact on FY 2022 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (in thousand pesos)				
					2022	2023	2024	2025	2026
Congress of the Philippines-SENATE					1,669,760	209,760	209,760	209,760	-
Purchase of lot for the relocation of Senate Office	2018 - Downpayment for the Lot 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment 2024 - Fourth Annual Installment 2025 - Final Installment	MYOA-BMB-C-18-0000022	23-Apr-18	2018-2025	209,760	209,760	209,760	209,760	-
Construction of the new building for the Senate of the Philippines	2018 - Initial downpayment 2019 - First year of construction 2020 - Second year of construction 2021 - Third year of construction 2022 - Final year of construction	MYOA-BMB-C-18-0000076	25-Oct-18	2018-2022	960,000				
Construction of Fit-out package of the New Senate Building	2020 - 1st Year of Fit-out construction 2021 - 2nd Year of Fit-out construction 2022 - 3rd Year of Fit-out construction	MYCA-BMB-C-20-0000001	08-Jan-20	2020-2022	500,000				
Office of the Vice President					8,860	-	-	-	-
Janitorial Manpower Services	2019-2022 - Provision for Janitorial Manpower Services	MYCA-BMB-C-19-0000039	28-Aug-19	2019-2022	4,760				
Security Services	2019-2022 - Provision for Security Services	MYCA-BMB-C-19-0000040	28-Aug-19	2019-2022	4,100				
Department of Budget and Management - Office of the Secretary					6,990	688	-	-	-
Lease of Semi-industrial Document Scanner	2020-2022 - Lease of Semi-industrial Document Scanner	MYCA-BMB-C-19-0000004	19-Jul-19	2020-2022	2,660				
Provision of Courier Service	2020-2022 - Provision of Courier Service	MYCA-BMB-C-19-0000005	19-Jul-19	2020-2022	3,500				
Preventive Maintenance for two (2) units of KODAK scanners	2020-2022 - Preventive Maintenance for two (2) units of KODAK scanners	MYCA-BMB-C-19-0000006	19-Jul-19	2020-2022	143				
Certification of DBM Quality Management System (QMS)	2021-2023 - Certification of DBM QMS	MYCA-BMB-C-21-0000005	26-Jan-21	2021-2023	688	688			
Department of Finance					3,312,162	84,384	75,000	12,500	-
Bureau of Internal Revenue					842,162	84,384	75,000	12,500	-
IT Infrastructure Maintenance	2019-2022 - ICT consultancy services to support BIR operations and sustainability of systems	MYOA-BMB-A-18-0000094	12-Dec-18	2019-2022	5,543				
Managed Services for the Operation of Tax Administration Core Systems and Other BIR Systems	2019-2022 - Consultancy services for BIR systems including disaster recovery, security, network connectivity within the data center and end-user support	MYOA-BMB-A-18-0000095	12-Dec-18	2019-2022	20,948				
Lease of Servers for Various Systems	2019-2022 - To cover payment for the lease of one (1) unit Production Server (PS) for Application in a Solaris Environment (SE), two (2) units PS for Database in an SE, one (1) unit PS in a Non-SE, two (2) units of Development and UAT Server in an SE and two (2) units of Development and UAT Server in a Non-SE	MYOA-BMB-A-18-0000096	12-Dec-18	2019-2022	75,881				
Lease of Servers for Data Warehouse Systems (DWS)	2019-2022 - To cover payment for the lease of one (1) unit of Server for DWS and four (4) units of Servers for Visual Analytics and other related hardware/servers	MYOA-BMB-A-18-0000097	12-Dec-18	2019-2022	14,243				
Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	2019-2022 - To cover payment for the lease of storage and automated tape library for various systems and data warehouse	MYOA-BMB-A-18-0000098	12-Dec-18	2019-2022	77,182				
Lease of Intrusion Detection and Prevention System (IDPS)	2019-2022 - To cover payment for the lease of complete solution/package of IDPS	MYOA-BMB-A-18-0000099	12-Dec-18	2019-2022	5,816				
Subscription of Distributed Denial-of-Service (DDoS) Solution	2019-2022 - For payment of DDoS subscription	MYOA-BMB-A-18-0000100	12-Dec-18	2019-2022	10,032				
Subscription of Web Content Filtering Solution	2019-2022 - Subscription of websense licenses used to optimize internet bandwidth utilization and to control website categories	MYOA-BMB-A-18-0000101	12-Dec-18	2019-2022	1,554				

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (in thousand pesos)				
					2022	2023	2024	2025	2026
Comprehensive Lease of IT Equipment	2019-2022 - To cover payment for the lease of 7,852 units of Desktop Computers with Automatic Voltage Regulators, 156 units of 2-in-1 detachable laptops/tablets and 100 units of Dot Matrix Printers	MYOA-BMB-A-18-0000102	12-Dec-18	2019-2022	126,962				
Lease of Network Servers and Peripherals	2019-2022 - To cover payment for the lease of 12 units of Network Servers, one (1) unit each of Network Attached Storage, KVM (Keyboard, Video, Mouse) and equipment cabinet, 12 licenses of Red Hat Enterprise Linux ES and one (1) license of Windows Server 2012 R2	MYOA-BMB-A-18-0000103	12-Dec-18	2019-2022	2,661				
Lease of Active Directory Servers (ADS) and Peripherals	2019-2022 - To cover payment for the lease of 15 units ADS, six (6) units KVM (Keyboard, Video, Mouse) and six (6) 42U Server Rack Cabinets	MYOA-BMB-A-18-0000104	12-Dec-18	2019-2022	3,357				
Subscription of Wide Area Network (WAN) Connectivity	2019-2022 - For payment of WAN Connectivity subscription	MYOA-BMB-A-18-0000105	12-Dec-18	2019-2022	28,736				
Application Support and Maintenance for the Integrated Tax Systems (ITS)	2019-2022 - Consultancy Services for ITS	MYOA-BMB-A-18-0000106	12-Dec-18	2019-2022	17,716				
Statistical Analysis System (SAS) Software Licenses	2019-2022 - For payment of SAS Software Licenses subscription	MYOA-BMB-A-18-0000107	12-Dec-18	2019-2022	45,100				
Maintenance of Various Software Licenses for Electronic Tax Information System (eTIS)	2019-2022 - Maintenance and support services for various licenses/software of eTIS	MYOA-BMB-A-18-0000108	12-Dec-18	2019-2022	22,228				
Oracle Product Support for Electronic and Filing System (eFPS) Disaster Recovery	2020-2022 - Product support and maintenance for BIR-owned Oracle licenses for eFPS Disaster Recovery	MYCA-BMB-A-19-0000056	19-Nov-19	2020-2022	6,103				
Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	2020-2025 - Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	MYCA-BMB-A-20-0000005	27-Jan-20	2020-2025	75,000	75,000	75,000	12,500	
Lease of Contact Center Solution with Chat Module	2021-2022 - Lease of Contact Center Solution with Chat Module complete with telephony, email and chatbot facility	MYCA-BMB-A-20-0000041	21-Sep-20	2021-2022	25,200				
Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	2021-2022 - Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	MYCA-BMB-A-20-0000044	30-Sep-20	2021-2022	172,000				
Lease of Servers, Software Licenses and Mobile Receipting Devices for the Mobile Revenue Collection Officers System (MRCOS)	2021-2022 - Lease of Servers, Software Licenses and Mobile Receipting Devices for the Mobile Revenue Collection Officers System (MRCOS)	MYCA-BMB-A-20-0000045	30-Sep-20	2021-2022	97,368				
Lease of Building to Serve as Records Center/Warehouse for the Bureau of Internal Revenue	2021-2023 - Lease of Building to Serve as Records Center/Warehouse for the Bureau of Internal Revenue	MYCA-BMB-A-20-0000046	02-Oct-20	2021-2023	8,531	9,384			
Bureau of Customs					2,470,000	-	-	-	-
Fuel Marking Program	2019-2021 - Consultant's fee, maintenance cost, marker and training 2022 - Consultant's fee, program assessment cost, marker and training	MYOA-BMB-A-18-0000003	18-Jan-18	2019-2022	2,470,000				
Department of Foreign Affairs - Office of the Secretary					4,488,948	3,916,605	4,090,098	4,292,653	4,544,292
Lease-purchase for Fifteen (15) years of a lot and a newly constructed building located at the ASEANA Business Park, Macapagal Boulevard, Pasay City to house the DFA Office of Consular Affairs	2009-2024 - Amortization for lease-purchase for 15 years	C-09-00002	17-Jun-09	2009-2024	77,935	77,397	32,074		
Ten-Year and Seven-Month End-to-End Solution on the Production and Personalization of Electronic Philippine Passports (ePassports)	2016-2026 - Printing and Personalization	MYOA-BMB-C-15-0000014	20-Jul-15	2016-2026	3,636,594	3,839,208	4,058,024	4,292,653	4,544,292
DFA Main Building Rehabilitation and Retrofitting Project.	2020-2022 - DFA Rehabilitation and Retrofitting Project	MYCA-BMB-D-20-0000002	10-Jan-20	2020-2022	443,871				
Lease of office and storage space and other incidental costs	2020-2022 - Rents - Buildings and Structures	MYCA-BMB-D-20-0000003	10-Jan-20	2020-2022	330,548				

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					2022	2023	2024	2025	2026
Department of Health					282,695	321,193	-	-	-
Office of the Secretary					275,893	321,193	-	-	-
Construction of 6-Storey Multi-Specialty Building II	2021 - Complete Architectural and Engineering Design (MOOE - Consultancy Services) 2022 - Structural Works, Building Utilities and Roughing-ins 2023 - Architectural and MEFPS finishing works	MYCA-BMB-B-20-0000051	27-Oct-20	2021-2023	84,700	130,000			
Procurement of the following services for Rizal Medical Center: Laboratory Reagents and Supplies and Lease of Equipment; Security Services; Janitorial Services; Linen and Laundry Services; Pest Control Services; Treatment, Storage and Disposal of Hazardous and Other Infectious Wastes; and Medical Gas and Other Gases	2021-2023 - Medical Gas and Other Gases; Laboratory Reagents and Supplies and Lease of Equipment; Linen and laundry Services; Janitorial Services; Pest Control Services; Security Services; Treatment, Storage and Disposal of Hazardous and Other Infectious Waste	MYCA-BMB-B-20-0000469	03-Nov-20	2021-2023	131,193	131,193			
Procurement of the following services for Rizal Medical Center: Security Services; Linen and Laundry Services; Treatment, Storage and Disposal of Hazardous and Other Infectious Wastes; and Medical Gas and Other Gases	2021-2023 - Linen and Laundry Services, Treatment, Storage and Disposal of Hazardous and Other Infectious Wastes, Security Services, Medical Gas and Other Gases	MYCA-BMB-B-20-0005976	07-Dec-20	2021-2023	60,000	60,000			
Commission on Population					6,802	-	-	-	-
Provision for Security Services	2020-2022 - Security Manpower Services	MYCA-BMB-A-19-0000051	07-Oct-19	2020-2022	4,193				
Provision for Building and Grounds Maintenance Services	2020-2022 - Janitorial Manpower Services	MYCA-BMB-A-19-0000052	07-Oct-19	2020-2022	2,609				
Department of Justice - National Bureau of Investigation					216,900	216,900	-	-	-
Rental of office space for NBI - Main Office	2019-2023 - Rental of Office Space	MYCA-BMB-D-19-0000030	14-Aug-19	2019-2023	216,900	216,900			
Department of Labor and Employment					35,841	32,659	23,626	14,561	14,561
Office of the Secretary					14,561	14,561	14,561	14,561	14,561
Acquisition of the Insular Life Building thru DBP Financing	2012 - April to December acquisition cost of building 2013-2026 - January to December acquisition cost of building	B-12-0001	26-Mar-12	2012-2026	14,561	14,561	14,561	14,561	14,561
Professional Regulation Commission					21,280	18,098	9,064	-	-
Provision of Security Services for PRC - Lucena Regional Office	2019 - Security Services (April 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to December 2021) 2022 - Security Services (January 2022 to March 2022)	MYOA-BMB-B-18-0000055	05-Jul-18	2019-2022	241				
Provision of Lease of Office Space for PRC - Lucena Regional Office	2019 - Lease of Office Space (June 2019 to December 2019) 2020 - Lease of Office Space (January 2020 to December 2020) 2021 - Lease of Office Space (January 2021 to December 2021) 2022 - Lease of Office Space (January 2022 to May 2022)	MYOA-BMB-B-18-0000057	05-Jul-18	2019-2022	275				
Lease of Office Space for PRC-Cagayan de Oro Regional Office	2019 - Lease of Office Space (October to December) 2020 - Lease of Office Space (January to December) 2021 - Lease of Office Space (January to December) 2022 - Lease of Office Space (January to September)	MYOA-BMB-B-19-0000017	14-Jun-19	2019-2022	1,132				
Procurement of Security Services for Professional Regulation Commission - Regional Office IX (Pagadian Regional Office and Zamboanga Satellite Office)	2019 - Security Services (August to December) 2020 - Security Services (January to December) 2021 - Security Services (January to December) 2022 - Security Services (January to July)	MYOA-BMB-B-19-0000033	25-Jun-19	2019-2022	832				
Procurement of Security Services for Professional Regulation Commission - Regional Office I (Ilocos)	2020 - Security Services (November to December) 2021 - Security Services (January to December) 2022 - Security Services (January to December) 2023 - Security Services (January to October)	MYCA-BMB-B-20-0000040	15-Sep-20	2020-2023	1,211	1,009			

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					2022	2023	2024	2025	2026
Lease of Office Space to be used as Records Center/Storage for Documents and Records of PRC - Central Office	2020 - Lease of Office Space (November to December) 2021-2022 - Lease of Office Space (January to December) 2023 - Lease of Office Space (January to October)	MYCA-BMB-B-20-0000048	05-Oct-20	2020-2023	3,000	2,500			
Lease of Office Space for PRC - Cordillera Administrative Region (Baguio Regional Office)	2021 - Lease of Office Space (November to December) 2022-2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to October)	MYCA-BMB-B-20-0005970	20-Nov-20	2021-2024	5,544	5,544	4,620		
Procurement of Security Services for Professional Regulation Commission - Regional Office XIII (Butuan)	2021-2023 - Security Services (January to December)	MYCA-BMB-B-20-0003836	17-Nov-20	2021-2023	975	975			
Procurement of Security Services of Professional Regulation Commission - Regional Office VIII (Tacloban)	2021 - Security Services (July to December) 2022-2023 - Security Services (January to December) 2024 - Security Services (January to June)	MYCA-BMB-B-20-0005971	27-Nov-20	2021-2024	813	813	407		
Lease of Office Space for PRC - Regional Office XI (Davao)	2021 - Lease of Office Space (June to December) 2022-2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to June)	MYCA-BMB-B-20-0005972	03-Dec-20	2021-2024	4,800	4,800	2,400		
Procurement of Security Services of Professional Regulation Commission - Cordillera Administrative Region (Baguio)	2021 - Security Services (September to December) 2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to August)	MYCA-BMB-B-21-0000002	19-Jan-21	2021-2024	1,458	1,458	972		
Procurement of Security Services of Professional Regulation Commission - Region II (Tuguegarao Regional Office)	2021 - Security Services (September to December) 2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to August)	MYCA-BMB-B-21-0000004	22-Jan-21	2021-2024	999	999	666		
Department of National Defense					35,708,070	6,780,000	-	-	-
General Headquarters					35,708,070	6,780,000	-	-	-
Procurement of Landing Docks under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2021 - 35% Turnover and Acceptance of 1st Landing Dock 2022 - 50% Turnover and Acceptance of 2nd Landing Dock	MYOA-BMB-D-19-0000008	19-Mar-19	2019, 2021-2022	2,780,000				
Attack Helicopter Acquisition Project under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2020 - Delivery of first batch of attack helicopters with Integrated Logistics Support (ILS) (2 Aircrafts), Completion of Initial Training Courses 2021 - Delivery of second batch of attack helicopters with ILS (2 Aircrafts), Completion of Initial Training Courses 2022 - Final delivery of third batch of attack helicopters with ILS (2 Aircrafts), Completion of Training Courses	MYOA-BMB-D-19-0000009	02-Apr-19	2019-2022	4,804,800				
Medium Lift Fixed Wing Aircraft Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program	2019 - 5% Advance Payment 2021 - Delivery of one (1) Medium Lift Fixed Wing Aircraft, Integrated Logistics Support (ILS) Package No.1 2022 - Delivery of two (2) Medium Lift Fixed Wing Aircraft and ILS Package No. 2	MYCA-BMB-D-19-0000013	29-Jul-19	2019, 2021-2022	2,379,874				
Air Surveillance Radar System Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program	2019 - 10% Advance Payment 2022 - Delivery of three (3) Fixed and one (1) Mobile Radars, Construction of three (3) structures (Command and Control Building, Communications Infrastructure, and Powerhouse Building) for each Fixed Radar Site	MYCA-BMB-D-19-0000046	05-Sep-19	2019 and 2022	4,950,000				

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					2022	2023	2024	2025	2026
155mm Howitzer Self-Propelled System Acquisition Project under the Revised AFP Modernization Program.	2019 - 15% Advance Payment 2021 - Critical Design Review: Delivery of the Goods for the Government Furnished Equipment (GFE) vehicles/Meteorological station - 2 units Reconnaissance-GFE Vehicle conversion with Target Acquisition System, C4I Comprehensive Solution and Radio (GFE) Integration; 1 unit Maintenance-GFE Vehicle conversion with Special Tools, C4I Comprehensive Solution, Electronic Suite and Radio (GFE) Integration; 1 unit Meteorological Station with C4I Comprehensive Solution, Electronic Suite, GFE Vehicle conversion and Radio (GFE) Integration; and 3 units Fire Direction Center (FDC)-GFE Vehicle conversion with C4I Comprehensive Solution, Multi Round Simultaneous Impact (MRSI) and Ballistic Calculation Software, Electronic Suite and Radio (GFE) Integration 2022 - Delivery of 12 units 155mm 52 Caliber Self Propelled Howitzer with C4I Comprehensive Solution, MRSI and Ballistic Calculation Software, Gun Crew Equipment, Electronic Suite; and 1 unit Ammunition Truck with Crane, Combat NG and Fire Control Software, Tactical Computer, Navigation System plus GPS, Vehicle Specification (same as the 6x6 wheeled platform of the Self-Propelled Guns) and Radio (GFE) Integration	MYCA-BMB-D-19-0000049	07-Oct-19	2019, 2021-2022	1,194,000				
Wheeled Armored Personnel Carrier Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program.	2020 - 15% Advance Payment 2021 - Delivery of 14 units Wheeled Armored Personnel Carrier, Integrated Logistic Support (ILS) Package Technical Manuals, Operators and Maintenance Training 2022 - Delivery of 14 units Wheeled Armored Personnel Carrier, ILS Package Technical Manuals, Operators and Maintenance Training	MYCA-BMB-D-20-0000020	16-Apr-20	2020-2022	1,132,600				
Light Tank Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program.	2020 - 15% Advance Payment 2021 - Delivery of 15 units Light Tank; Special Tools for 15-crew, 1-company, and 1-depot level; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2-basic load of ammunitions; and training for designated crew and mechanics 2022 - Delivery of 15 units Light Tank; Special Tools for 15-crew and 1-company; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2-basic load of ammunitions	MYCA-BMB-D-20-0000021	16-Apr-20	2020-2022	4,742,166				
Medium Lift Fixed Wing Aircraft Acquisition Project of the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization.	2020 - 5% Advance Payment 2021 - Delivery of one (1) Medium Lift Fixed Wing Aircraft and Integrated Logistics Support (ILS) Package No. 1 2022 - Delivery of two (2) Medium Lift Fixed Wing Aircraft and ILS Package No. 2	MYCA-BMB-D-20-0000042	24-Sep-20	2020-2022	2,379,874				
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2020 - 15% Advance Payment 2022 - 35% Turnover and Acceptance of 1st Landing Dock 2023 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-20-0000043	28-Sep-20	2020-2023	1,946,000	2,780,000			
Procurement of Heavy Lift Helicopters for the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2020 - 15% Advance Payment 2021 - Pre-Delivery Inspection and Partial Acceptance, After Training Completion of Flow 1; Delivery, Inspection, and Acceptance for the first and second batches of helicopters; Certificate of Final Acceptance for the six (6) helicopters 2022 - Pre-Delivery Inspection and Partial Acceptance, After Training Completion of Flow 2; Delivery, Inspection, and Acceptance for the third, fourth, and fifth batches of helicopters; Certificate of Final Acceptance for the ten (10) helicopters	MYCA-BMB-D-20-0000047	02-Oct-20	2020-2022	6,398,755				
Fast Attack Interdiction Craft - Missile (FAIC-M) Acquisition Project for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2020 - 10% Advance Payment 2021 - Interface Control Document and Initial Delivery of FAIC-M 2022 - Succeeding Delivery of FAIC-M with Integrated Logistics Support (ILS); Completion of Initial Training Courses 2023 - Final Delivery of FAIC-M with ILS; Completion of Training Courses	MYCA-BMB-D-20-0000049	12-Oct-20	2020-2023	3,000,000	4,000,000			

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Department of Public Works and Highways					9,477,586	2,739,946	2,976,647	1,598,394	3,601,920
Davao City Bypass Construction Project, Package I (JICA-Loan No. PH-P2610)	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision 2019-2022- Construction Supervision and ROW	MYOA-BMB-A-15-000037	27-Oct-15	2016-2022	3,570				
Manila North Road (Jct. Bangag-Parudun section)-Jct. Cagayan Valley Road (Camalanuigan) Incl. Row and bridge, Cagayan	2018 - Conduct of FS and Row Acquisition 2019-2022 - ROWA and Civil Works	MYOA-BMB-A-18-0000001	12-Jan-18	2018-2022	587,164				
Construction of Bank Protection Works along Cagayan River (Section A) at Gattaran, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000019	17-Jun-19	2019-2022	350,000				
Construction of Bank Protection Works along Cagayan River (Section B) at Gattaran, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000020	17-Jun-19	2019-2022	350,000				
Construction of Bank Protection Works along Cagayan River at Iguig, Cagayan and Aggunetan, Lasam, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000021	17-Jun-19	2019-2022	300,000				
Construction of Bank Protection Works along Tuguegarao River at Caggay, Tuguegarao City, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000022	17-Jun-19	2019-2022	300,000				
Siffu Br. (B01157LZ) along Santiago-Tuguegarao Rd	2019-2022 - Civil Works	MYOA-BMB-A-19-0000027	21-Jun-19	2019-2022	120,000				
San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd.	2019-2022 - Civil Works	MYOA-BMB-A-19-0000035	27-Jun-19	2019-2022	81,590				
Naguilian Br. (Parallel Br.) along Daang Maharlika (LZ)	2020 - ROW Acquisition and Civil Works 2021-2023 - Civil Works	MYCA-BMB-A-20-0000004	16-Jan-20	2020-2023	285,000	342,444			
San Lorenzo Ruiz Br. (B01235LZ) along Daang Maharlika LZ	2020 - ROW Acquisition and Civil Works 2021-2023 - Civil Works	MYCA-BMB-A-20-0000015	11-Feb-20	2020-2023	150,000	140,000			
Soot Br. (B00989LZ) along Abra-Ilocos Norte Rd	2020-2022 - Civil Works	MYCA-BMB-A-20-0000016	11-Feb-20	2020-2022	200,038				
Cauayan City Alternate Route (Gov. Dy Bridge), Isabela	2020-2023 - Civil Works	MYCA-BMB-A-20-0000019	04-Mar-20	2020-2023	165,000	166,575			
Construction HHSG PA Administration Building - Phase 1 with parking and ground development, Fort Bonifacio, Taguig City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000022	05-May-20	2020-2022	82,000				
Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Visayas and Mindanao	2020-2022 - Consultancy Services	MYCA-BMB-A-20-0000023	05-May-20	2020-2022	40,025				
Consulting Services for the Quality Assurance Consultant in the conduct of Civil Works Project Assessment/Inspection in Luzon	2020-2022 - Consultancy Services	MYCA-BMB-A-20-0000024	05-May-20	2020-2022	38,830				
Minanga Br. along Daang Maharlika (LZ) (Parallel Br.)	2020 - ROW Acquisition and Civil Works 2021-2022 - Civil Works	MYCA-BMB-A-20-0000028	05-May-20	2020-2022	151,000				
Mallig Br. (B01158LZ) along Santiago-Tuguegarao Rd	2020-2022 - Civil Works	MYCA-BMB-A-20-0000029	05-May-20	2020-2022	77,884				
Alcala - Santo Niño - Lasam Road (Namuccayan Bridge), Cagayan	2020 - ROW and Civil Works 2021-2022 - Civil Works	MYCA-BMB-A-20-0000032	17-Jun-20	2020-2022	165,802				
Construction of National Security Council Building, V. Luna Avenue, Quezon City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000033	17-Jun-20	2020-2022	90,000				
Construction of 9th Post Engineer Detachment Building with Motorpool, Fort Andres Bonifacio, Taguig City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000034	17-Jun-20	2020-2022	260,000				
Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266i	2020-2022 - Civil Works	MYCA-BMB-A-20-0000037	26-Aug-20	2020-2022	1,636,958				
Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266i	2020-2022 - Civil Works	MYCA-BMB-A-20-0000038	26-Aug-20	2020-2022	566,308				
Upgrading/Rehabilitation of North Navotas Pumping Station and Repair of Navigation Gate, Navotas City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000050	13-Oct-20	2020-2022	150,000				
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005973	04-Dec-20	2020-2026	1,689,845	1,916,278	2,728,631	1,464,485	2,887,599
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005974	04-Dec-20	2020-2026	216,612	174,649	248,016	133,909	714,321

Table B.12.a

**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2021**

**With Impact on FY 2022 Onwards
(Ongoing)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (in thousand pesos)					
					2022	2023	2024	2025	2026	
Construction of UP Diliman College of Arts and Letters (CAL) Building, Quezon City	2020-2022 - Civil Works	MYCA-BMB-A-20-0005975	04-Dec-20	2020-2022	304,000					
Construction of New Biliran Provincial Hospital, Brgy. Larrazabal, Naval, Biliran	2021-2022 - Civil Works	MYCA-BMB-A-21-0000006	27-Jan-21	2021-2022	250,000					
Batu Br. (B01227LZ) along Daang Maharlika (LZ)	2021 - Right-of-Way and Civil Works 2022 - Civil Works	MYCA-BMB-A-21-0000007	18-Feb-21	2021-2022	290,000					
San Miguel Br. 1 (B04187LZ) along Sn Simon-Baliwag Rd	2021-2022 - Civil Works	MYCA-BMB-A-21-0000012	23-Mar-21	2021-2022	175,000					
Department of Science and Technology - Advanced Science and Technology Institute					150,000	-	-	-	-	-
Synthetic Aperture Radar (SAR) and Automatic Identification System (AIS) for Innovative Terrestrial Monitoring and Maritime Surveillance (NovaSAR)	2019-2022 - MOOE	MYOA-BMB-E-18-0000033	24-May-18	2019-2022	150,000					
Department of Social Welfare and Development - Office of the Secretary					91,146	900	-	-	-	-
Termite Treatment and General Pest Control for DSWD-Central Office and Satellite Facilities	2020-2022 - Termite and Pest Control Services	MYCA-BMB-B-20-0000006	28-Jan-20	2020-2022	1,840					
Janitorial Services for DSWD-Central Office and Satellite Facilities	2020-2022 - Janitorial Services	MYCA-BMB-B-20-0000008	28-Jan-20	2020-2022	27,893					
Security Services for DSWD-Central Office and Satellite Facilities	2020-2022 - Security Services	MYCA-BMB-B-20-0000009	28-Jan-20	2020-2022	57,463					
Courier/Forwarding Service Provider for DSWD-Central Office	2020-2022 - Courier/Forwarding Services	MYCA-BMB-B-20-0000010	28-Jan-20	2020-2022	1,000					
Preventive Maintenance of Passenger Elevator Unit at DSWD-Central Office	2020-2022 - Elevator Maintenance	MYCA-BMB-B-20-0000011	28-Jan-20	2020-2022	450					
Preventive Maintenance and Service Repair of Generator Sets of DSWD-Central Office and National Resource Operations Center	2020-2022 - Generator Set Maintenance	MYCA-BMB-B-20-0000012	28-Jan-20	2020-2022	550					
Subscription to Water Testing and Analysis for the Water Supply of DSWD-Central Office	2020-2022 - Water Testing Analysis	MYCA-BMB-B-20-0000013	28-Jan-20	2020-2022	150					
ISO Certifying Body for the DSWD-wide ISO 9001:2015 Quality Management System Certification Project	2021-2023 - ISO Certifying Body	MYCA-BMB-B-21-0000014	23-Apr-21	2021-2023	1,800	900				
Department of Trade and Industry					5,047	941	816	816	204	
Board of Investments					5,047	941	816	816	204	
Procurement of Off-Site Records Storage Services	2018-2023 - Rental of records storage facility	MYOA-BMB-A-18-0000075	24-Oct-18	2018-2023	150	125				
Supply of Janitorial Services for 2020-2022.	2020-2022 - Janitorial Services	MYCA-BMB-A-19-0000057	02-Dec-19	2020-2022	4,081					
Procurement of Five (5)-Year Lease Contract for the BOI Davao Extension Office	2021-2026 - Rent/Lease Expenses	MYCA-BMB-A-20-0004059	18-Nov-20	2021-2026	816	816	816	816	204	
Department of Information and Communications Technology - National Privacy Commission					19,886	-	-	-	-	-
To cover the rental expense for office space for July 2017 to December 2021 at GSIS 4th Level, Core G, GSIS Headquarters, Financial Center, Pasay City	2017 - Rental of office space (inclusive of 3 months security deposit) 2018-2022 - Rental of office space	MYOA-BMB-E-17-0000014	22-Jun-17	2017-2022	7,425					
To cover rental expenses for office space from September 2019 to August 2022 at the 5th floor of the Philippine International Convention Center (PICC) Delegation Building, Pasay City	2019 - Rental of office space for four (4) months starting September 2019 2020-2021 - Rental of Office Space 2022 - Rental of office space for eight (8) months ending August 2022	MYCA-BMB-E-19-0000031	19-Aug-19	2019-2022	12,461					
Department of Transportation					196,433,692	157,610,487	72,023,295	36,004,404	4,544,170	
Office of the Secretary					196,433,692	157,610,487	72,023,295	36,004,404	4,544,170	
Contactless Automatic Fare Collection System Project	2015-2025 - Availability Payments and Transaction Fees	A-13-0003	27-Dec-13	2015-2025	149,590	95,811	97,778	50,227		
Maclan-Cebu International Airport New Passenger Terminal Project	2013-2016 - Viability Gap Support 2021-2023 - Viability Gap Support	A-13-0004	27-Dec-13	2013-2016 & 2021-2023	1,649,500	2,155,000				
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2049 - Annual Grantor Payment	MYOA-BMB-A-15-0000007	24-Feb-15	2017-2049	100,000	100,000	100,000	100,000	100,000	

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2021
With Impact on FY 2022 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (in thousand pesos)				
					2022	2023	2024	2025	2026
Integrated Transport System (ITS) - South Terminal Project	2015 - Independent Consultant; 2016 - Real Property Tax ; 2017-2019 - Annual Grantor Payment and Real Property Tax; 2020 -Annual Grantor Payment, Real Property Tax and Independent Consultant; 2021-2024 - Annual Grantor Payment and Real Property Tax; 2025 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2026-2029 - Annual Grantor Payment and Real Property Tax; 2030 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2031-2034 - Annual Grantor Payment and Real Property Tax; 2035 - Annual Grantor Payment Real Property Tax, and Independent Consultant; 2036-2039 - Annual Grantor Payment and Real Property Tax; 2040 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2041-2044 - Annual Grantor Payment and Real Property Tax; 2045 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2046-2049 - Annual Grantor Payment and Real Property Tax	MYOA-BMB-A-15-0000035	27-Oct-15	2015-2049	332,838	332,839	332,838	342,839	332,838
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II (MSCIP - II)	2017 - Administration and Taxes 2018-2023 - Procurement of Vessels, Administration and Taxes, Contingencies, Consultancy Services	MYOA-BMB-A-17-0000004	06-Mar-17	2017-2023	7,900	4,410			
North-South Commuter Railway Project, Phase I (PNR North I)	2015-2023 - Design and construction of the North-South Commuter Railway, employment of General Consultant, procurement of rolling stock and electro-mechanical system, right-of-way acquisition and resettlement, administration and engineering expenses, and other activities that may be necessary for the completion of the project	MYOA-BMB-A-17-0000009	26-May-17	2015-2023	17,499,586	9,379,149			
Metro Manila Subway Project (MMSP) Phase I	2018-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYOA-BMB-A-18-0000042	18-Jun-18	2018-2027	43,742,600	44,342,340	40,357,850	15,753,930	148,770
New Cebu International Container Port Project	2019-2022 - Construction of the New Cebu International Container Port Project, Employment of Consultants, Procurement of Operating Facilities (Equipment), Right-of-Way Acquisition and Resettlement, Contingencies, Project Management Costs and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000069	11-Oct-18	2019-2022	3,106,634				
Metro Rail Transit Line 3 Rehabilitation Project	2018-2022 - Rehabilitation and Maintenance of the Metro Rail Transit Line 3, Consulting Services and other activities that may be necessary for the completion of the project	MYOA-BMB-A-18-0000090	03-Dec-18	2018-2022	1,048,400				
North-South Commuter Railway System (Japan International Cooperation Agency-funded portion)	2015-2027 - Construction of the North-South Commuter Railway System, Employment of Consultants, Procurement of Electro-Mechanical Systems and Rolling Stock, Right-of-Way Acquisition and Resettlement, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000015	01-Aug-19	2015-2027	58,271,214	43,174,545	15,404,155	13,075,808	2,817,262
North-South Commuter Railway System (Asian Development Bank-funded portion)	2016-2026 - Construction of the North-South Commuter Railway System, Right-of-Way Acquisition and Resettlement, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000016	01-Aug-19	2016-2026	70,525,430	58,026,393	15,730,674	6,681,600	1,145,300
National Economic and Development Authority					3,344,688	2,056,601	270,000	-	-
Office of the Director General					100	100	-	-	-
Engagement of Services of a Certification Body for the Conduct of Recertification and Surveillance Audits of the NEDA-Central Office Quality Management System under ISO 9001:2015 Standard	2021 - Recertification Audit - Consultancy Services 2022 - 1st Surveillance Audit - Consultancy Services 2023 - 2nd Surveillance Audit - Consultancy Services	MYCA-BMB-A-21-0000013	19-Apr-21	2021-2023	100	100			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2021
With Impact on FY 2022 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (in thousand pesos)				
					2022	2023	2024	2025	2026
Philippine Statistics Authority					3,344,588	2,056,501	270,000	-	-
Procurement of Consultancy Services for Systems Integrator of the National Identification System	2020 - Consultancy Services - Core Deliverables 2021 - Consultancy Services - Other Hardware, Major Systems and Professional Services 2022-2024 - Consultancy Services - Upkeep, Tuning, Enhancements, Maintenance and Support	MYCA-BMB-A-20-0000030	14-May-20	2020-2024	540,000	270,000	270,000	-	-
Procurement of Card Production and Personalization of Phil ID Cards for the National Identification System Project	2020 - Card Production and Personalization (10M Phil ID cards) 2021 - Card Production and Personalization (40M Phil ID cards) 2022 - Card Production and Personalization (42M Phil ID cards) 2023 - Card Production and Personalization (24M Phil ID cards)	MYCA-BMB-A-20-0000031	18-May-20	2020-2023	1,260,000	720,000			
Procurement of Philippine Identification Card Delivery Services for the National Identification System	2020 - Card Production and Personalization (10M Phil ID cards) 2021 - Card Production and Personalization (40M Phil ID cards) 2022 - Card Production and Personalization (42M Phil ID cards) 2023 - Card Production and Personalization (24M Phil ID cards)	MYCA-BMB-A-20-0000036	12-Aug-20	2020-2023	1,544,588	1,066,501			
Commission on Audit					502,206	-	-	-	-
Security Services	2021-2022 - Provision for Security Services	MYCA-BMB-C-20-0000035	27-Jul-20	2021-2022	2,206				
Construction of COA Office Building with Basement	2021 - 1st year of construction 2022 - Completion and Final Year of construction	MYCA-BMB-C-21-0000025	16-Jun-21	2021-2022	500,000				
Other Executive Office					96,343	7,618	-	-	-
Governance Commission for Government-Owned and Controlled Corporations					50	-	-	-	-
Quality Management System (QMS) Standard ISO 9001:2015 Re-Certification Audit for FY 2020 and Surveillance Audits for FYs 2021 and 2022	2020 - ISO 9001:2015 Re-certification Audit 2021 - ISO 9001:2015 1st Surveillance Audit 2022 - ISO 9001:2015 2nd Surveillance Audit	MYCA-BMB-C-20-0000014	11-Feb-20	2020-2022	50				
Anti-Red Tape Authority					43,711	-	-	-	-
Office Space Rental for 2020-2022	2020-2022 - Office space rental	MYCA-BMB-A-20-0000018	18-Feb-20	2020-2022	43,711				
Movie and Television Review and Classification Board					7,518	7,518	-	-	-
Purchase of Lot and Construction of Building to be the permanent house of the Movie and Television Review and Classification Board (MTRCB)	2009-2023 - Amortization of MTRCB for loan contract with DBP for 15 years	C-07-00035	28-Nov-07	2009-2023	7,518	7,518			
Philippine Competition Commission					45,064	100	-	-	-
Five-Year Rental of Office and Parking Space	2018-2022 - Rental of office and parking space	MYOA-BMB-C-17-0000032	07-Sep-17	2018-2022	44,964				
ISO 9001:2015 Recertification and Surveillance Audits (2021 to 2023 Audit Cycles)	2021 - Conduct of Recertification Audit 2022 - Conduct of 1st Surveillance Audit 2023 - Conduct of 2nd Surveillance Audit	MYCA-BMB-C-20-0003094	09-Nov-20	2021-2023	100	100			
The Judiciary					129,315	128,778	128,778	-	-
Supreme Court of the Philippines and the Lower Courts					128,778	128,778	128,778	-	-
Acquisition of 21,463 square meter lot at the Philippine Army Security Escort Group, Fort Bonifacio, Taguig City (PA-SEG Lot)	2015-2024 - Amortization	MYOA-BMB-D-14-0000033	23-Dec-14	2015-2024	128,778	128,778	128,778	-	-
Court of Tax Appeals					537	-	-	-	-
Three (3) year requirement for the Janitorial Services of the Court of Tax Appeals	2019-2022 - Janitorial Services	MYOA-BMB-D-18-0000060	28-Aug-18	2019-2022	537				

Table B.12.a
 MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
 MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
 AS OF JUNE 30, 2021
 With Impact on FY 2022 Onwards
 (Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (in thousand pesos)				
					2022	2023	2024	2025	2026
OFFICE OF THE OMBUDSMAN					42,374	-	-	-	-
Procurement of Security Services	2020-2022 - Security Services	MYCA-BMB-D-19-0000059	20-Dec-19	2020-2022	42,374				
GRAND TOTAL					256,022,508	174,107,460	79,798,020	42,133,089	12,705,147
SUPERSEDED MYOA:					186,800	200,000	191,800	101,590	104,000
Department of Public Works and Highways					186,800	200,000	191,800	101,590	104,000
Pinaripad Br. (B01214LZ) along CDMA (Dalemdem-Pinaripad-Palacian) By-Pass Rd. - Superseded by MYOA-BMB-A-19-0000034	2019-2024 - Civil Works	MYOA-BMB-A-19-0000003	18-Feb-19	2019-2024	94,800	100,000	91,800		
San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd. - Superseded by MYOA-BMB-A-19-0000035	2019-2026 - Civil Works	MYOA-BMB-A-19-0000004	18-Feb-19	2019-2026	92,000	100,000	100,000	101,590	104,000

NOTE: Starting May 1, 2019, MYOA was replaced by MYCA