

Table B.10.c
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2022 NEP 1/
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	National Program on Population and Family Planning	Zero Hunger Program
DEPARTMENTS	<u>8,024,164</u>	<u>929,240</u>	<u>85,995,504</u>
Department of Agrarian Reform	-	-	41,765
Department of Agriculture	50,852	-	22,333,594
Department of Education	35,470	-	3,321,709
Department of Energy	-	-	-
Department of Environment and Natural Resources	-	-	-
Department of Finance	-	-	-
Department of Foreign Affairs	-	-	-
Department of Health	7,937,842	843,200	1,355,736
Department of Human Settlements and Urban Development	-	-	-
Department of Information and Communications Technology	-	-	-
Department of Interior and Local Government	-	-	-
Department of Justice	-	-	-
Department of Labor and Employment	-	-	22,943,118
Department of National Defense	-	-	-
Department of Public Works and Highways	-	-	-
Department of Science and Technology	-	-	690,231
Department of Social Welfare and Development	-	-	34,834,888
Department of Tourism	-	-	-
Department of Trade and Industry	-	-	474,463
Department of Transportation	-	-	-
National Economic and Development Authority	-	86,040	-
Other Executive Offices	-	-	-
The Judiciary	-	-	-
SPECIAL PURPOSE FUNDS	<u>-</u>	<u>39,669,851</u>	<u>-</u>
Budgetary Support to Government Corporations ^{2/}	-	39,669,851	-
Allocations to Local Government Units	-	-	-
GRAND TOTAL	<u>8,024,164</u>	<u>40,599,091</u>	<u>85,995,504</u>

Notes:

- 1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled
- 2/ Excludes Corporate Funds of Participating GOCCs

Justice Sector Convergence Program	Philippine Anti- Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
71,090	2,498,141	66,338,930	142,310,752	25,229,227	203,923	284,483,977
-	-	1,522,134	-	-	-	301,012
-	-	62,779,323	831,648	-	-	11,454,467
-	13,293	-	-	-	-	-
-	-	-	3,317	-	-	855,479
-	-	-	-	109,644	28,994	7,174,975
-	-	-	137,328	590,860	-	-
-	-	-	-	56,489	-	-
-	1,380,971	-	-	46,200	-	274,512
-	-	-	-	-	-	57,083
-	-	-	-	486,204	-	-
44,390	664,919	-	-	-	-	176,000
7,700	4,211	-	-	-	-	-
-	-	-	1,421,153	-	-	21,208,041
-	-	-	-	-	-	446,071
-	-	-	9,145,632	16,803,507	150,000	134,529,543
-	658	524,956	1,210,426	-	-	1,325,518
-	-	-	-	-	-	1,642,422
-	-	-	-	3,794,350	24,929	-
-	-	945,848	2,459,283	836,773	-	330
-	-	551,000	127,101,965	2,246,140	-	105,036,824
-	-	-	-	-	-	-
-	434,089	15,669	-	259,060	-	1,700
19,000	-	-	-	-	-	-
-	-	43,740,907	90,012	1,321,579	74,948	8,916,097
-	-	43,740,907	90,012	1,321,579	-	4,500,000
-	-	-	-	-	74,948	4,416,097
71,090	2,498,141	110,079,837	142,400,764	26,550,806	278,871	293,400,074