

Table B.10.a
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2020 Actual 1/
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	<u>4,628,483</u>	<u>26,558</u>	<u>1,842,561</u>	<u>62,480,872</u>	<u>92,700,456</u>	<u>26,987,413</u>	<u>3,996</u>	<u>162,644,474</u>
Department of Agrarian Reform	-	-	-	1,675,131	-	-	-	291,460
Department of Agriculture	17,692	-	-	58,569,834	518,386	-	-	573,800
Department of Education	125,681	-	28,317	-	-	-	-	-
Department of Energy	-	-	-	-	1,986	-	-	121,894
Department of Environment and Natural Resources	-	-	-	-	-	38,515	3,996	5,642,210
Department of Finance	-	-	-	-	102,582	455,563	-	2,000,000
Department of Foreign Affairs	-	-	-	-	-	25,236	-	-
Department of Health	4,485,110	-	1,180,971	-	-	-	-	226,282
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	29,699
Department of Information and Communications Technology	-	-	-	-	-	138,060	-	-
Department of Interior and Local Government	-	6,560	574,495	-	-	-	-	32,405
Department of Justice	-	8,998	-	-	-	-	-	-
Department of Labor and Employment	-	-	-	-	1,511,778	-	-	12,292,762
Department of National Defense	-	-	-	-	-	-	-	485,106
Department of Public Works and Highways	-	-	-	-	9,736,389	19,956,624	-	82,097,622
Department of Science and Technology	-	-	-	996,068	992,560	-	-	1,398,646
Department of Social Welfare and Development	-	-	-	-	-	-	-	1,583,672
Department of Tourism	-	-	-	-	-	2,290,142	-	-
Department of Trade and Industry	-	-	-	123,878	2,643,628	846,072	-	-
Department of Transportation	-	-	-	1,115,961	77,193,147	2,915,340	-	55,856,521
Other Executive Offices	-	-	58,778	-	-	321,861	-	12,395
The Judiciary	-	11,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	<u>-</u>	<u>-</u>	<u>-</u>	<u>42,515,628</u>	<u>2,613,231</u>	<u>2,315,049</u>	<u>88,084</u>	<u>7,757,778</u>
Budgetary Support to Government Corporations ^{2/}	-	-	-	42,515,628	2,613,231	2,315,049	-	4,253,204
Allocations to Local Government Units	-	-	-	-	-	-	88,084	3,504,574
GRAND TOTAL	<u>4,628,483</u>	<u>26,558</u>	<u>1,842,561</u>	<u>104,996,500</u>	<u>95,313,687</u>	<u>29,302,462</u>	<u>92,080</u>	<u>170,402,252</u>

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs