

**Table A.5**  
**SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2020 - 2022**  
(In Thousand Pesos)

PARTICULARS	2020				2021				2022			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
<b>ECONOMIC SERVICES</b>	711,224,031	192,375,987	112,823,420	1,016,423,438	922,155,471	237,861,596	110,032,750	1,270,049,817	981,897,512	211,113,534	157,655,260	1,350,666,306
Agriculture, Agrarian Reform and Natural Resources	107,195,028	35,094,932	-	142,289,960	105,969,596	43,808,006	-	149,777,602	112,570,276	32,174,816	-	144,745,092
Agriculture	78,756,567	34,920,506		113,677,073	72,488,876	43,112,519		115,601,395	73,423,956	32,174,816		105,598,772
Agrarian Reform	7,520,940			7,520,940	8,766,462			8,766,462	12,737,884			12,737,884
Natural Resources	20,917,521	174,426		21,091,947	24,714,258	695,487		25,409,745	26,408,436	-		26,408,436
Trade and Industry	7,548,584	10,398,824		17,947,408	8,321,604	24,808,941		33,130,545	9,323,184	24,544,798		33,867,982
Tourism	2,275,964	21,912,704		24,188,668	3,131,285	7,569,356		10,700,641	3,794,350	8,773,048		12,567,398
Power and Energy	2,229,646	82,559,385		84,789,031	3,591,272	92,431,615		96,022,887	3,085,535	102,677,740		105,763,275
Water Resources Development and Flood Control	60,705,660	3,306,727		64,012,387	90,565,784	1,489,549		92,055,333	89,329,988	871,878		90,201,866
Communication, Roads and Other Transport	525,570,058	39,103,415		564,673,473	703,184,799	67,754,129		770,938,928	756,267,352	42,071,254		798,338,606
Other Economic Services	5,699,091			5,699,091	7,391,131			7,391,131	7,526,827			7,526,827
Subsidy to Local Government Units			112,823,420	112,823,420			110,032,750	110,032,750			157,655,260	157,655,260
<b>SOCIAL SERVICES</b>	1,259,368,495	164,463,868	190,094,871	1,613,927,234	1,129,736,558	222,623,600	214,010,413	1,566,370,571	1,195,028,972	232,256,638	324,645,686	1,751,931,296
Education, Culture and Manpower Development	679,037,865			679,037,865	765,944,397			765,944,397	785,873,168			785,873,168
Health	178,881,213	106,466,684		285,347,897	142,917,306	197,482,927		340,400,233	166,270,135	224,666,023		390,936,158
Social Security, Welfare and Employment	398,389,751	398,303		398,788,054	217,269,548	600,291		217,869,839	238,775,138	714,511		239,489,649
Housing and Community Development	552,752	57,598,881		58,151,633	682,601	24,540,382		25,222,983	898,968	6,876,104		7,775,072
Land Distribution	0			-				-				-
Other Social Services	2,506,914		26,206,221	28,713,135	2,922,706		28,269,833	31,192,539	3,211,563		26,256,956	29,468,519
Subsidy to Local Government Units			163,888,650	163,888,650			185,740,580	185,740,580			298,388,730	298,388,730
<b>DEFENSE</b>	179,079,130	247,423	-	179,326,553	201,500,284	1,274,156	-	202,774,440	217,776,667	850,481	-	218,627,148
Domestic Security	179,079,130	247,423		179,326,553	201,500,284	1,274,156		202,774,440	217,776,667	850,481		218,627,148
<b>GENERAL PUBLIC SERVICES</b>	478,412,047	12,382,683	427,181,950	917,976,680	464,452,514	214,251,334	459,915,350	1,138,619,198	478,921,052	15,115,059	665,375,460	1,159,411,571
General Administration	188,699,129	12,382,683		201,081,812	148,093,602	214,251,334		362,344,936	161,218,827	15,115,059		176,333,886
Public Order and Safety	283,675,929			283,675,929	308,928,939			308,928,939	310,640,053			310,640,053
Other General Public Services	6,036,989			6,036,989	7,429,973			7,429,973	7,062,172			7,062,172
Subsidy to Local Government Units			427,181,950	427,181,950			459,915,350	459,915,350			665,375,460	665,375,460
<b>TOTAL PRODUCTIVE EXPENDITURES</b>	2,628,083,703	369,469,961	730,100,241	3,727,653,905	2,717,844,827	676,010,686	783,958,513	4,177,814,026	2,873,624,203	459,335,712	1,147,676,406	4,480,636,321
<b>INTEREST PAYMENTS</b>	380,412,000		19,324,860	399,736,860	531,544,000		18,265,500	549,809,500	512,585,000		33,596,420	546,181,420
<b>FINANCIAL SERVICES</b>		443,189,220		443,189,220		534,281,374		534,281,374		502,877,727		502,877,727
<b>GRAND TOTAL</b>	3,008,495,703	812,659,181	749,425,101	4,570,579,985	3,249,388,827	1,210,292,060	802,224,013	5,261,904,900	3,386,209,203	962,213,439	1,181,272,826	5,529,695,468

**NOTES:**

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.