

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	119,391			119,391	5,244,500			5,244,500	1,669,760			1,669,760
Senate					3,377,000			3,377,000	1,669,760			1,669,760
New General Appropriations					3,377,000			3,377,000	1,669,760			1,669,760
Buildings and Other Structures					3,377,000			3,377,000	1,669,760			1,669,760
Buildings					3,377,000			3,377,000	1,669,760			1,669,760
House of Representatives	119,391			119,391	1,867,500			1,867,500				
New General Appropriations	110,958			110,958	1,867,500			1,867,500				
Buildings and Other Structures	110,958			110,958	1,867,500			1,867,500				
Buildings	110,958			110,958	1,867,500			1,867,500				
Continuing Appropriations	8,433			8,433								
Buildings and Other Structures	8,433			8,433								
Buildings	8,433			8,433								
Office of the President (OP)	280,267			280,267					380,000			380,000
The President's Offices	280,267			280,267					380,000			380,000
New General Appropriations									380,000			380,000
Buildings and Other Structures									380,000			380,000
Buildings									360,000			360,000
Other Structures									20,000			20,000
Continuing Appropriations	280,267			280,267								
Land Improvements Outlay	4,476			4,476								
Other Land Improvements	4,476			4,476								
Buildings and Other Structures	275,791			275,791								
Buildings	275,791			275,791								

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**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	7,048			7,048	6,800			6,800	4,000			4,000
Office of the Secretary	7,048			7,048	6,800			6,800	4,000			4,000
New General Appropriations					6,800			6,800	4,000			4,000
Infrastructure Outlay					2,500			2,500				
Road Networks					2,500			2,500				
Buildings and Other Structures					4,300			4,300	4,000			4,000
Buildings									4,000			4,000
Other Structures					4,300			4,300				
Continuing Appropriations	7,048			7,048								
Infrastructure Outlay	2,837			2,837								
Other Infrastructure Assets	825			825								
Road Networks	2,012			2,012								
Buildings and Other Structures	4,211			4,211								
Other Structures	3,886			3,886								
Buildings	325			325								
Department of Agriculture (DA)	8,548,800			8,548,800	15,360,717			15,360,717	14,488,643			14,488,643
Office of the Secretary	8,065,715			8,065,715	14,568,150			14,568,150	14,427,643			14,427,643
New General Appropriations	7,442,940			7,442,940	14,567,850			14,567,850	14,427,443			14,427,443
Land Improvements Outlay	19,638			19,638	38,866			38,866	23,055			23,055
Other Land Improvements	19,638			19,638	38,866			38,866	23,055			23,055
Infrastructure Outlay	7,056,805			7,056,805	13,197,005			13,197,005	13,114,518			13,114,518
Water Supply Systems	664,154			664,154	959,112			959,112	2,265,957			2,265,957
Road Networks	6,365,994			6,365,994	12,137,143			12,137,143	9,197,215			9,197,215
Other Infrastructure Assets	26,657			26,657	100,750			100,750	1,651,346			1,651,346
Buildings and Other Structures	366,497			366,497	1,331,979			1,331,979	1,289,870			1,289,870
Other Structures	143,212			143,212	894,609			894,609	993,220			993,220
Buildings	223,285			223,285	437,370			437,370	296,650			296,650

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,548,800			8,548,800	15,360,717			15,360,717	14,488,643			14,488,643
Office of the Secretary	8,065,715			8,065,715	14,568,150			14,568,150	14,427,643			14,427,643
Continuing Appropriations	70,088			70,088								
Land Improvements Outlay	809			809								
Other Land Improvements	809			809								
Infrastructure Outlay	8,354			8,354								
Other Infrastructure Assets	554			554								
Water Supply Systems	4,097			4,097								
Road Networks	3,703			3,703								
Buildings and Other Structures	60,925			60,925								
Other Structures	34,919			34,919								
Buildings	26,006			26,006								
Supplemental Appropriations	552,277			552,277								
Land Improvements Outlay	2,500			2,500								
Other Land Improvements	2,500			2,500								
Infrastructure Outlay	43,741			43,741								
Other Infrastructure Assets	35,544			35,544								
Water Supply Systems	8,197			8,197								
Buildings and Other Structures	506,036			506,036								
Other Structures	117,100			117,100								
Buildings	388,936			388,936								
Automatic Appropriations	410			410	300			300	200			200
Land Improvements Outlay									200			200
Other Land Improvements									200			200
Infrastructure Outlay					100			100				
Water Supply Systems					100			100				

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**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,548,800			8,548,800	15,360,717			15,360,717	14,488,643			14,488,643
Office of the Secretary	8,065,715			8,065,715	14,568,150			14,568,150	14,427,643			14,427,643
Automatic Appropriations	410			410	300			300	200			200
Buildings and Other Structures	410			410	200			200				
Other Structures	410			410	200			200				
Bureau of Fisheries and Aquatic Resources	457,213			457,213	771,467			771,467				
New General Appropriations	178,352			178,352	771,467			771,467				
Land Improvements Outlay	2,000			2,000	125,800			125,800				
Aquaculture Structures	1,000			1,000	1,000			1,000				
Other Land Improvements	1,000			1,000	124,800			124,800				
Infrastructure Outlay	234			234	76,800			76,800				
Water Supply Systems					18,400			18,400				
Power Supply Systems	234			234	58,400			58,400				
Buildings and Other Structures	176,118			176,118	568,867			568,867				
Buildings	131,657			131,657								
Other Structures	44,461			44,461	568,867			568,867				
Continuing Appropriations	9,487			9,487								
Infrastructure Outlay	203			203								
Power Supply Systems	203			203								
Buildings and Other Structures	9,284			9,284								
Other Structures	7,405			7,405								
Buildings	1,879			1,879								
Supplemental Appropriations	269,374			269,374								
Land Improvements Outlay	90,726			90,726								
Aquaculture Structures	75,483			75,483								
Other Land Improvements	15,243			15,243								

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,548,800			8,548,800	15,360,717			15,360,717	14,488,643			14,488,643
Bureau of Fisheries and Aquatic Resources	457,213			457,213	771,467			771,467				
Supplemental Appropriations	269,374			269,374								
Infrastructure Outlay	8,340			8,340								
Water Supply Systems	1,137			1,137								
Power Supply Systems	7,203			7,203								
Buildings and Other Structures	170,308			170,308								
Other Structures	97,521			97,521								
Buildings	72,787			72,787								
National Fisheries Research and Development Institute	943			943								
New General Appropriations	943			943								
Buildings and Other Structures	943			943								
Other Structures	918			918								
Buildings	25			25								
Philippine Carabao Center	16,000			16,000	16,500			16,500	60,000			60,000
New General Appropriations					16,500			16,500	60,000			60,000
Buildings and Other Structures					16,500			16,500	60,000			60,000
Other Structures									60,000			60,000
Buildings					16,500			16,500				
Supplemental Appropriations	16,000			16,000								
Buildings and Other Structures	16,000			16,000								
Other Structures	16,000			16,000								
Philippine Center for Post-Harvest Development and Mechanization	8,879			8,879	500			500	1,000			1,000
New General Appropriations	8,791			8,791	500			500	1,000			1,000
Infrastructure Outlay									1,000			1,000
Communication Networks									1,000			1,000

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**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,548,800			8,548,800	15,360,717			15,360,717	14,488,643			14,488,643
Philippine Center for Post-Harvest Development and Mechanization	8,879			8,879	500			500	1,000			1,000
New General Appropriations	8,791			8,791	500			500	1,000			1,000
Buildings and Other Structures	8,791			8,791	500			500				
Buildings	8,791			8,791	500			500				
Continuing Appropriations	88			88								
Land Improvements Outlay	88			88								
Other Land Improvements	88			88								
Philippine Fiber Industry Development Authority	50			50	4,100			4,100				
New General Appropriations	50			50	4,100			4,100				
Buildings and Other Structures	50			50	4,100			4,100				
Buildings	50			50	4,100			4,100				
Department of Budget and Management (DBM)	130,507			130,507	27,319			27,319	110,440			110,440
Office of the Secretary	10,507			10,507	206			206	100,009			100,009
New General Appropriations	9,699			9,699	206			206	100,009			100,009
Land Improvements Outlay	2,717			2,717					579			579
Other Land Improvements	2,717			2,717					579			579
Buildings and Other Structures	6,982			6,982	206			206	99,430			99,430
Other Structures	380			380								
Buildings	6,602			6,602	206			206	99,430			99,430
Continuing Appropriations	808			808								
Land Improvements Outlay	129			129								
Other Land Improvements	129			129								
Buildings and Other Structures	679			679								
Buildings	679			679								

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(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	130,507			130,507	27,319			27,319	110,440			110,440
Government Procurement Policy Board-Technical Support Office	120,000			120,000	27,113			27,113	10,431			10,431
New General Appropriations	120,000			120,000	27,113			27,113	10,431			10,431
Buildings and Other Structures	120,000			120,000	27,113			27,113	10,431			10,431
Other Structures					27,113			27,113				
Buildings	120,000			120,000					10,431			10,431
Department of Education (DepEd)	13,157,599			13,157,599	15,242,756			15,242,756	9,039,621			9,039,621
Office of the Secretary	13,043,628			13,043,628	15,137,496			15,137,496	9,039,621			9,039,621
New General Appropriations	11,936,918			11,936,918	15,137,496			15,137,496	9,039,621			9,039,621
Semi-Expendable Machinery and Equipment Expenses												
Information and Communications Technology Equipment												
Semi-Expendable Furniture, Fixtures and Books Expenses					1,833,515			1,833,515	1,115,744			1,115,744
Furniture and Fixtures					1,833,515			1,833,515	1,115,744			1,115,744
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Infrastructure Outlay	395,403			395,403								
Power Supply Systems	395,403			395,403								
Buildings and Other Structures	11,541,515			11,541,515	13,303,981			13,303,981	7,923,877			7,923,877
Other Structures					32,000			32,000				
School Buildings	11,421,859			11,421,859	13,236,981			13,236,981	7,923,877			7,923,877
Buildings	119,656			119,656	35,000			35,000				
Continuing Appropriations	1,106,710			1,106,710								
Land Improvements Outlay	27			27								
Other Land Improvements	27			27								
Infrastructure Outlay	8,089			8,089								
Power Supply Systems	8,089			8,089								

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**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	13,157,599			13,157,599	15,242,756			15,242,756	9,039,621			9,039,621
Office of the Secretary	13,043,628			13,043,628	15,137,496			15,137,496	9,039,621			9,039,621
Continuing Appropriations	1,106,710			1,106,710								
Buildings and Other Structures	1,098,594			1,098,594								
School Buildings	871,088			871,088								
Buildings	220,383			220,383								
Other Structures	7,123			7,123								
National Museum of the Philippines					55,000			55,000				
New General Appropriations					55,000			55,000				
Buildings and Other Structures					55,000			55,000				
Buildings					55,000			55,000				
Philippine High School for the Arts					260			260				
New General Appropriations					260			260				
Land Improvements Outlay					260			260				
Other Land Improvements					260			260				
Early Childhood Care and Development Council	113,971			113,971	50,000			50,000				
New General Appropriations					50,000			50,000				
Financial Assistance to Local Government Units					50,000			50,000				
Financial Assistance to Local Government Units					50,000			50,000				
Automatic Appropriations	113,971			113,971								
Financial Assistance to Local Government Units	113,971			113,971								
Financial Assistance to Local Government Units	113,971			113,971								
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Davao del Norte State College					25,000			25,000	25,000			25,000
New General Appropriations					25,000			25,000	25,000			25,000
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				



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(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Davao del Norte State College					25,000			25,000	25,000			25,000
New General Appropriations					25,000			25,000	25,000			25,000
Infrastructure Outlay					10,000			10,000	18,000			18,000
Power Supply Systems					10,000			10,000				
Water Supply Systems									18,000			18,000
Buildings and Other Structures									7,000			7,000
Buildings									7,000			7,000
Eulogio 'Amang' Rodriguez Institute of Science and Technology					3,203			3,203	12,945			12,945
New General Appropriations					3,203			3,203	12,945			12,945
Buildings and Other Structures					3,203			3,203	12,945			12,945
School Buildings									12,945			12,945
Other Structures					3,203			3,203				
Davao del Norte State College	37,178			37,178	172,534			172,534				
New General Appropriations	33,800			33,800	172,534			172,534				
Buildings and Other Structures	33,800			33,800	172,534			172,534				
School Buildings	33,800			33,800	172,534			172,534				
Continuing Appropriations	3,378			3,378								
Buildings and Other Structures	3,378			3,378								
School Buildings	3,378			3,378								
Davao Oriental State College of Science and Technology	227,122			227,122	182,214			182,214	32,922			32,922
New General Appropriations	227,122			227,122	182,214			182,214	32,922			32,922
Land Improvements Outlay	55,964			55,964	53,000			53,000				
Other Land Improvements	55,964			55,964	53,000			53,000				
Infrastructure Outlay					50,000			50,000				
Power Supply Systems					50,000			50,000				

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**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Davao Oriental State College of Science and Technology	227,122			227,122	182,214			182,214	32,922			32,922
New General Appropriations	227,122			227,122	182,214			182,214	32,922			32,922
Buildings and Other Structures	171,158			171,158	79,214			79,214	32,922			32,922
Buildings	13,816			13,816	10,000			10,000	32,922			32,922
Other Structures					49,214			49,214				
School Buildings	132,876			132,876	20,000			20,000				
Hostels and Dormitories	24,466			24,466								
Philippine Normal University	166,758			166,758	62,534			62,534	31,466			31,466
New General Appropriations	166,758			166,758	62,534			62,534	31,466			31,466
Infrastructure Outlay					62,534			62,534	31,466			31,466
Sewer Systems					62,534			62,534	31,466			31,466
Buildings and Other Structures	166,758			166,758								
Buildings	166,758			166,758								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	114,138			114,138	50,000			50,000	20,000			20,000
New General Appropriations	88,402			88,402	50,000			50,000	20,000			20,000
Buildings and Other Structures	88,402			88,402	50,000			50,000	20,000			20,000
Buildings									20,000			20,000
School Buildings	88,402			88,402	50,000			50,000				
Continuing Appropriations	25,736			25,736								
Buildings and Other Structures	25,736			25,736								
School Buildings	25,736			25,736								
Philippine State College of Aeronautics	19,965			19,965								
New General Appropriations	19,965			19,965								
Buildings and Other Structures	19,965			19,965								
School Buildings	19,965			19,965								

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
University of Southeastern Philippines	868			868	465,632			465,632				
New General Appropriations	868			868	465,632			465,632				
Buildings and Other Structures	868			868	465,632			465,632				
School Buildings	868			868	465,632			465,632				
Polytechnic University of the Philippines					50,000			50,000	31,165			31,165
New General Appropriations					50,000			50,000	31,165			31,165
Buildings and Other Structures					50,000			50,000	31,165			31,165
School Buildings					50,000			50,000	31,165			31,165
Compostela Valley State College					3,400			3,400	4,000			4,000
New General Appropriations					3,400			3,400	4,000			4,000
Buildings and Other Structures					3,400			3,400	4,000			4,000
Other Structures					3,400			3,400				
Buildings									4,000			4,000
Polytechnic University of the Philippines					70,000			70,000				
New General Appropriations					70,000			70,000				
Buildings and Other Structures					70,000			70,000				
Buildings					70,000			70,000				
Compostela Valley State College	25,000			25,000	50,000			50,000				
New General Appropriations	25,000			25,000	50,000			50,000				
Buildings and Other Structures	25,000			25,000	50,000			50,000				
School Buildings	25,000			25,000	50,000			50,000				
Davao del Sur State College					18,000			18,000	30,000			30,000
New General Appropriations					18,000			18,000	30,000			30,000
Infrastructure Outlay					8,000			8,000				
Power Supply Systems					8,000			8,000				

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**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Davao del Sur State College					18,000			18,000	30,000			30,000
New General Appropriations					18,000			18,000	30,000			30,000
Buildings and Other Structures					10,000			10,000	30,000			30,000
Buildings					10,000			10,000	30,000			30,000
Rizal Technological University	12,067			12,067								
New General Appropriations	12,067			12,067								
Buildings and Other Structures	12,067			12,067								
Other Structures	7,078			7,078								
School Buildings	4,989			4,989								
Davao del Sur State College					51,534			51,534				
New General Appropriations					51,534			51,534				
Buildings and Other Structures					51,534			51,534				
School Buildings					51,534			51,534				
Technological University of the Philippines	69,108			69,108	50,000			50,000	28,000			28,000
New General Appropriations	69,108			69,108	50,000			50,000	28,000			28,000
Land Improvements Outlay									3,000			3,000
Other Land Improvements									3,000			3,000
Infrastructure Outlay									10,000			10,000
Sewer Systems									5,000			5,000
Water Supply Systems									5,000			5,000
Buildings and Other Structures	69,108			69,108	50,000			50,000	15,000			15,000
Other Structures	16,149			16,149								
School Buildings	52,959			52,959	50,000			50,000	15,000			15,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
University of the Philippines System	737,801			737,801	1,232,000			1,232,000	461,000			461,000
New General Appropriations	660,200			660,200	1,232,000			1,232,000	461,000			461,000
Buildings and Other Structures	660,200			660,200	1,232,000			1,232,000	461,000			461,000
Other Structures	222,700			222,700	20,000			20,000				
Hostels and Dormitories					50,000			50,000				
Hospitals and Health Centers	137,500			137,500	600,000			600,000				
School Buildings					159,000			159,000				
Buildings	300,000			300,000	403,000			403,000	461,000			461,000
Continuing Appropriations	77,601			77,601								
Buildings and Other Structures	77,601			77,601								
Hospitals and Health Centers	75,000			75,000								
School Buildings	2,601			2,601								
Don Mariano Marcos Memorial State University	264,948			264,948	150,000			150,000	32,922			32,922
New General Appropriations	261,080			261,080	150,000			150,000	32,922			32,922
Buildings and Other Structures	261,080			261,080	150,000			150,000	32,922			32,922
Hostels and Dormitories	51,000			51,000								
Buildings	90,000			90,000	70,000			70,000				
School Buildings	120,080			120,080	80,000			80,000				
Other Structures									32,922			32,922
Continuing Appropriations	3,868			3,868								
Buildings and Other Structures	3,868			3,868								
Other Structures	1,853			1,853								
School Buildings	2,015			2,015								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Ilocos Sur Polytechnic State College	32,953			32,953	77,534			77,534	20,000			20,000
New General Appropriations	32,953			32,953	77,534			77,534	20,000			20,000
Buildings and Other Structures	32,953			32,953	77,534			77,534	20,000			20,000
Other Structures									15,000			15,000
School Buildings	12,342			12,342	77,534			77,534				
Buildings	20,611			20,611					5,000			5,000
Mariano Marcos State University	86,270			86,270	183,534			183,534	35,000			35,000
New General Appropriations	76,761			76,761	183,534			183,534	35,000			35,000
Buildings and Other Structures	76,761			76,761	183,534			183,534	35,000			35,000
Other Structures	35,888			35,888								
School Buildings	23,874			23,874	115,000			115,000				
Hostels and Dormitories	16,999			16,999								
Buildings					68,534			68,534	35,000			35,000
Continuing Appropriations	9,509			9,509								
Infrastructure Outlay	190			190								
Power Supply Systems	190			190								
Buildings and Other Structures	9,319			9,319								
School Buildings	1,903			1,903								
Buildings	7,233			7,233								
Hostels and Dormitories	183			183								
North Luzon Philippines State College	15,456			15,456	51,890			51,890	6,000			6,000
New General Appropriations	15,384			15,384	51,890			51,890	6,000			6,000
Land Improvements Outlay	4,848			4,848	1,890			1,890	4,000			4,000
Other Land Improvements	4,848			4,848	1,890			1,890	4,000			4,000
Buildings and Other Structures	10,536			10,536	50,000			50,000	2,000			2,000
Buildings					50,000			50,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
North Luzon Philippines State College	15,456			15,456	51,890			51,890	6,000			6,000
New General Appropriations	15,384			15,384	51,890			51,890	6,000			6,000
Buildings and Other Structures	10,536			10,536	50,000			50,000	2,000			2,000
Other Structures	10,536			10,536					2,000			2,000
Continuing Appropriations	72			72								
Buildings and Other Structures	72			72								
Buildings	72			72								
Pangasinan State University	16,564			16,564	72,534			72,534	31,000			31,000
New General Appropriations	16,564			16,564	72,534			72,534	31,000			31,000
Land Improvements Outlay									20,000			20,000
Other Land Improvements									20,000			20,000
Buildings and Other Structures	16,564			16,564	72,534			72,534	11,000			11,000
Other Structures									1,000			1,000
Hostels and Dormitories					10,000			10,000				
Buildings	3,990			3,990	62,534			62,534	10,000			10,000
School Buildings	12,574			12,574								
University of Northern Philippines	201,913			201,913	331,846			331,846				
New General Appropriations	163,827			163,827	331,846			331,846				
Buildings and Other Structures	163,827			163,827	331,846			331,846				
Buildings	25,220			25,220	176,846			176,846				
School Buildings	138,607			138,607	155,000			155,000				
Continuing Appropriations	38,086			38,086								
Buildings and Other Structures	38,086			38,086								
School Buildings	38,086			38,086								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Abra State Institute of Science and Technology	62,166			62,166	69,534			69,534				
New General Appropriations	62,166			62,166	69,534			69,534				
Investment in Government-Owned and/or Controlled Corporations	62,166			62,166								
Other Infrastructure Assets	62,166			62,166								
Infrastructure Outlay					62,534			62,534				
Other Infrastructure Assets					62,534			62,534				
Buildings and Other Structures					7,000			7,000				
Hostels and Dormitories					2,000			2,000				
Buildings					5,000			5,000				
Apayao State College	53,993			53,993	135,534			135,534	15,000			15,000
New General Appropriations	53,993			53,993	135,534			135,534	15,000			15,000
Buildings and Other Structures	53,993			53,993	135,534			135,534	15,000			15,000
School Buildings	53,993			53,993	120,000			120,000				
Buildings					15,534			15,534	15,000			15,000
Benguet State University	14,990			14,990	72,534			72,534				
New General Appropriations	14,990			14,990	72,534			72,534				
Buildings and Other Structures	14,990			14,990	72,534			72,534				
Hostels and Dormitories	14,990			14,990								
School Buildings					60,000			60,000				
Buildings					12,534			12,534				
Ifugao State University	49,045			49,045	83,334			83,334	15,000			15,000
New General Appropriations	49,045			49,045	83,334			83,334	15,000			15,000
Infrastructure Outlay									15,000			15,000
Other Infrastructure Assets									15,000			15,000
Buildings and Other Structures	49,045			49,045	83,334			83,334				
Hostels and Dormitories	5,391			5,391	26,000			26,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Ifugao State University	49,045			49,045	83,334			83,334	15,000			15,000
New General Appropriations	49,045			49,045	83,334			83,334	15,000			15,000
Buildings and Other Structures	49,045			49,045	83,334			83,334				
Buildings	17,478			17,478	4,800			4,800				
Other Structures	101			101	11,000			11,000				
School Buildings	26,075			26,075	41,534			41,534				
Kalinga State University	38,434			38,434	62,534			62,534	32,922			32,922
New General Appropriations	38,400			38,400	62,534			62,534	32,922			32,922
Buildings and Other Structures	38,400			38,400	62,534			62,534	32,922			32,922
Other Structures	15,000			15,000	17,534			17,534				
School Buildings					45,000			45,000				
Hostels and Dormitories	23,400			23,400								
Buildings									32,922			32,922
Continuing Appropriations	34			34								
Buildings and Other Structures	34			34								
Hostels and Dormitories	34			34								
Mountain Province State Polytechnic College	54,200			54,200	201,793			201,793	18,000			18,000
New General Appropriations	54,200			54,200	201,793			201,793	18,000			18,000
Buildings and Other Structures	54,200			54,200	201,793			201,793	18,000			18,000
Hostels and Dormitories					50,000			50,000				
Buildings	11,914			11,914	19,093			19,093				
School Buildings	42,286			42,286	132,700			132,700	18,000			18,000
Batanes State College	278			278	46,000			46,000	25,000			25,000
New General Appropriations					46,000			46,000	25,000			25,000
Buildings and Other Structures					46,000			46,000	25,000			25,000
School Buildings					40,000			40,000				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Batanes State College	278			278	46,000			46,000	25,000			25,000
New General Appropriations					46,000			46,000	25,000			25,000
Buildings and Other Structures					46,000			46,000	25,000			25,000
Buildings									25,000			25,000
Other Structures					6,000			6,000				
Continuing Appropriations	278			278								
Buildings and Other Structures	278			278								
School Buildings	278			278								
Cagayan State University	75,707			75,707	122,534			122,534	5,093			5,093
New General Appropriations	75,707			75,707	122,534			122,534	5,093			5,093
Buildings and Other Structures	75,707			75,707	122,534			122,534	5,093			5,093
Buildings					32,534			32,534	5,093			5,093
School Buildings	75,707			75,707	90,000			90,000				
Isabela State University	85,239			85,239	97,400			97,400	32,000			32,000
New General Appropriations	85,239			85,239	97,400			97,400	32,000			32,000
Land Improvements Outlay					20,000			20,000				
Other Land Improvements					20,000			20,000				
Buildings and Other Structures	85,239			85,239	77,400			77,400	32,000			32,000
Other Structures	23,377			23,377								
Hostels and Dormitories					19,400			19,400				
Buildings	5,000			5,000	38,000			38,000				
School Buildings	56,862			56,862	20,000			20,000	32,000			32,000
Nueva Vizcaya State University	33,930			33,930	61,000			61,000	6,420			6,420
New General Appropriations	33,053			33,053	61,000			61,000	6,420			6,420
Investment in Government-Owned and/or Controlled Corporations												
Flood Control Systems												

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Nueva Vizcaya State University	33,930			33,930	61,000			61,000	6,420			6,420
New General Appropriations	33,053			33,053	61,000			61,000	6,420			6,420
Infrastructure Outlay									6,420			6,420
Flood Control Systems									6,420			6,420
Buildings and Other Structures	33,053			33,053	61,000			61,000				
School Buildings	27,987			27,987	61,000			61,000				
Other Structures	5,066			5,066								
Continuing Appropriations	877			877								
Infrastructure Outlay	165			165								
Water Supply Systems	165			165								
Buildings and Other Structures	712			712								
Buildings	82			82								
Other Structures	467			467								
School Buildings	163			163								
Quirino State University	28,570			28,570	55,000			55,000	13,000			13,000
New General Appropriations	28,570			28,570	55,000			55,000	13,000			13,000
Investment in Government-Owned and/or Controlled Corporations												
Water Supply Systems												
Infrastructure Outlay									8,000			8,000
Water Supply Systems									8,000			8,000
Buildings and Other Structures	28,570			28,570	55,000			55,000	5,000			5,000
Hostels and Dormitories	9,850			9,850								
Other Structures	3,950			3,950								
Buildings	4,200			4,200					5,000			5,000
School Buildings	10,570			10,570	55,000			55,000				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Aurora State College of Technology	29,887			29,887	41,000			41,000				
New General Appropriations	28,722			28,722	41,000			41,000				
Infrastructure Outlay	2,509			2,509	3,000			3,000				
Other Infrastructure Assets	2,509			2,509	3,000			3,000				
Buildings and Other Structures	26,213			26,213	38,000			38,000				
Hostels and Dormitories	26,213			26,213								
School Buildings					30,000			30,000				
Buildings					8,000			8,000				
Continuing Appropriations	1,165			1,165								
Buildings and Other Structures	1,165			1,165								
Buildings	113			113								
Hostels and Dormitories	1,052			1,052								
Bataan Peninsula State University	220,057			220,057	148,342			148,342	30,000			30,000
New General Appropriations	220,057			220,057	148,342			148,342	30,000			30,000
Infrastructure Outlay	37,835			37,835	15,336			15,336				
Power Supply Systems	6,465			6,465								
Water Supply Systems	11,391			11,391								
Road Networks	19,979			19,979	15,336			15,336				
Buildings and Other Structures	182,222			182,222	133,006			133,006	30,000			30,000
School Buildings					10,000			10,000	30,000			30,000
Hostels and Dormitories	7,824			7,824								
Buildings	174,398			174,398	123,006			123,006				
Bulacan Agricultural State College	35,000			35,000	51,000			51,000	30,000			30,000
New General Appropriations	35,000			35,000	51,000			51,000	30,000			30,000
Buildings and Other Structures	35,000			35,000	51,000			51,000	30,000			30,000
Other Structures									30,000			30,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Bulacan Agricultural State College	35,000			35,000	51,000			51,000	30,000			30,000
New General Appropriations	35,000			35,000	51,000			51,000	30,000			30,000
Buildings and Other Structures	35,000			35,000	51,000			51,000	30,000			30,000
School Buildings	35,000			35,000								
Buildings					51,000			51,000				
Bulacan State University	189,631			189,631	332,534			332,534				
New General Appropriations	189,631			189,631	332,534			332,534				
Buildings and Other Structures	189,631			189,631	332,534			332,534				
School Buildings	189,631			189,631	132,534			132,534				
Buildings					200,000			200,000				
Central Luzon State University	20,060			20,060	97,921			97,921	32,600			32,600
New General Appropriations	14,980			14,980	97,921			97,921	32,600			32,600
Buildings and Other Structures	14,980			14,980	97,921			97,921	32,600			32,600
Other Structures					53,676			53,676	7,600			7,600
Hostels and Dormitories	14,980			14,980	25,000			25,000				
Hospitals and Health Centers					9,245			9,245				
Buildings					10,000			10,000	25,000			25,000
Continuing Appropriations	5,080			5,080								
Buildings and Other Structures	5,080			5,080								
Buildings	5,080			5,080								
Don Honorio Ventura State University	12,100			12,100	62,534			62,534				
New General Appropriations	11,200			11,200	62,534			62,534				
Infrastructure Outlay	11,200			11,200								
Other Infrastructure Assets	11,200			11,200								
Buildings and Other Structures					62,534			62,534				
School Buildings					47,000			47,000				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Don Honorio Ventura State University	12,100			12,100	62,534			62,534				
New General Appropriations	11,200			11,200	62,534			62,534				
Buildings and Other Structures					62,534			62,534				
Buildings					15,534			15,534				
Continuing Appropriations	900			900								
Buildings and Other Structures	900			900								
Buildings	900			900								
Nueva Ecija University of Science and Technology	115,093			115,093	98,500			98,500	3,270			3,270
New General Appropriations	115,093			115,093	98,500			98,500	3,270			3,270
Land Improvements Outlay	29,940			29,940								
Other Land Improvements	29,940			29,940								
Buildings and Other Structures	85,153			85,153	98,500			98,500	3,270			3,270
Other Structures					4,000			4,000				
Hostels and Dormitories					10,000			10,000				
School Buildings	65,205			65,205	72,500			72,500				
Buildings	19,948			19,948	12,000			12,000	3,270			3,270
Pampanga State Agricultural University	37,404			37,404	70,000			70,000	10,000			10,000
New General Appropriations	34,890			34,890	70,000			70,000	10,000			10,000
Buildings and Other Structures	34,890			34,890	70,000			70,000	10,000			10,000
Other Structures	4,938			4,938								
Hostels and Dormitories	29,952			29,952								
School Buildings					70,000			70,000				
Buildings									10,000			10,000
Continuing Appropriations	2,514			2,514								
Buildings and Other Structures	2,514			2,514								
Other Structures	650			650								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Pampanga State Agricultural University	37,404			37,404	70,000			70,000	10,000			10,000
Continuing Appropriations	2,514			2,514								
Buildings and Other Structures	2,514			2,514								
Buildings	1,864			1,864								
Philippine Merchant Marine Academy	25,994			25,994	47,534			47,534				
New General Appropriations	25,656			25,656	47,534			47,534				
Land Improvements Outlay					8,000			8,000				
Other Land Improvements					8,000			8,000				
Infrastructure Outlay					10,000			10,000				
Water Supply Systems					10,000			10,000				
Buildings and Other Structures	25,656			25,656	29,534			29,534				
Buildings	25,656			25,656	29,534			29,534				
Continuing Appropriations	338			338								
Buildings and Other Structures	338			338								
Buildings	338			338								
President Ramon Magsaysay State University	50,178			50,178	42,534			42,534				
New General Appropriations	42,854			42,854	42,534			42,534				
Land Improvements Outlay	7,136			7,136								
Other Land Improvements	7,136			7,136								
Buildings and Other Structures	35,718			35,718	42,534			42,534				
Other Structures	13,699			13,699	22,534			22,534				
Buildings	22,019			22,019	20,000			20,000				
Continuing Appropriations	7,324			7,324								
Buildings and Other Structures	7,324			7,324								
Other Structures	1,331			1,331								
Buildings	5,993			5,993								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Tarlac Agricultural University	122,092			122,092	37,144			37,144	18,500			18,500
New General Appropriations	122,092			122,092	37,144			37,144	18,500			18,500
Buildings and Other Structures	122,092			122,092	37,144			37,144	18,500			18,500
Other Structures	26,869			26,869	15,000			15,000				
School Buildings	95,223			95,223	22,144			22,144	18,500			18,500
Tarlac State University	104,366			104,366	66,000			66,000	25,000			25,000
New General Appropriations	104,366			104,366	66,000			66,000	25,000			25,000
Land Improvements Outlay	25,673			25,673								
Other Land Improvements	25,673			25,673								
Buildings and Other Structures	78,693			78,693	66,000			66,000	25,000			25,000
Other Structures									25,000			25,000
School Buildings	78,693			78,693	40,000			40,000				
Buildings					26,000			26,000				
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Batangas State University					357,534			357,534				
New General Appropriations					357,534			357,534				
Buildings and Other Structures					357,534			357,534				
School Buildings					317,534			317,534				
Buildings					20,000			20,000				
Hostels and Dormitories					20,000			20,000				
Cavite State University					10,000			10,000				
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Hostels and Dormitories					10,000			10,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Laguna State Polytechnic University	14,971			14,971	65,280			65,280				
New General Appropriations	14,971			14,971	65,280			65,280				
Land Improvements Outlay	14,971			14,971								
Other Land Improvements	14,971			14,971								
Buildings and Other Structures					65,280			65,280				
School Buildings					55,280			55,280				
Buildings					10,000			10,000				
Southern Luzon State University					53,384			53,384	5,000			5,000
New General Appropriations					53,384			53,384	5,000			5,000
Land Improvements Outlay					11,000			11,000				
Other Land Improvements					11,000			11,000				
Buildings and Other Structures					42,384			42,384	5,000			5,000
Other Structures					7,884			7,884	5,000			5,000
School Buildings					18,500			18,500				
Buildings					16,000			16,000				
University of Rizal System					67,034			67,034				
New General Appropriations					67,034			67,034				
Infrastructure Outlay					4,500			4,500				
Communication Networks					4,500			4,500				
Buildings and Other Structures					62,534			62,534				
Hostels and Dormitories					43,534			43,534				
School Buildings					19,000			19,000				
Marinduque State College	13,445			13,445	43,847			43,847				
New General Appropriations	13,445			13,445	43,847			43,847				
Buildings and Other Structures	13,445			13,445	43,847			43,847				
School Buildings	13,445			13,445	39,781			39,781				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Marinduque State College	13,445			13,445	43,847			43,847				
New General Appropriations	13,445			13,445	43,847			43,847				
Buildings and Other Structures	13,445			13,445	43,847			43,847				
Buildings					4,066			4,066				
Mindoro State College of Agriculture and Technology	40,231			40,231	8,000			8,000	658			658
New General Appropriations	38,957			38,957	8,000			8,000	658			658
Land Improvements Outlay	29,021			29,021					658			658
Other Land Improvements	29,021			29,021					658			658
Infrastructure Outlay					5,000			5,000				
Water Supply Systems					5,000			5,000				
Buildings and Other Structures	9,936			9,936	3,000			3,000				
Other Structures					3,000			3,000				
Hostels and Dormitories	9,936			9,936								
Continuing Appropriations	1,274			1,274								
Buildings and Other Structures	1,274			1,274								
School Buildings	1,038			1,038								
Buildings	236			236								
Occidental Mindoro State College	5,984			5,984	74,289			74,289				
New General Appropriations	5,984			5,984	74,289			74,289				
Land Improvements Outlay					17,620			17,620				
Other Land Improvements					17,620			17,620				
Buildings and Other Structures	5,984			5,984	56,669			56,669				
Other Structures	4,485			4,485	17,256			17,256				
Hostels and Dormitories					15,000			15,000				
School Buildings					24,413			24,413				
Buildings	1,499			1,499								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Palawan State University	93,784			93,784	30,000			30,000				
New General Appropriations	93,784			93,784	30,000			30,000				
Buildings and Other Structures	93,784			93,784	30,000			30,000				
School Buildings	93,784			93,784	30,000			30,000				
Romblon State University	26,156			26,156	40,000			40,000				
New General Appropriations	26,156			26,156	40,000			40,000				
Buildings and Other Structures	26,156			26,156	40,000			40,000				
Hostels and Dormitories	15,558			15,558								
School Buildings	10,598			10,598	40,000			40,000				
Western Philippines University	88			88	80,446			80,446	32,922			32,922
New General Appropriations	88			88	80,446			80,446	32,922			32,922
Buildings and Other Structures	88			88	80,446			80,446	32,922			32,922
School Buildings	88			88	80,446			80,446	32,922			32,922
Bicol University	3,919			3,919	211,534			211,534	32,922			32,922
New General Appropriations					211,534			211,534	32,922			32,922
Buildings and Other Structures					211,534			211,534	32,922			32,922
Hostels and Dormitories					4,000			4,000				
School Buildings					167,534			167,534	29,922			29,922
Buildings					40,000			40,000	3,000			3,000
Continuing Appropriations	3,919			3,919								
Buildings and Other Structures	3,919			3,919								
Other Structures	727			727								
School Buildings	3,192			3,192								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Bicol State College of Applied Sciences and Technology	14,700			14,700	62,700			62,700				
New General Appropriations	14,700			14,700	62,700			62,700				
Buildings and Other Structures	14,700			14,700	62,700			62,700				
School Buildings	14,700			14,700	44,000			44,000				
Buildings					18,700			18,700				
Camarines Norte State College	177,623			177,623	112,334			112,334				
New General Appropriations	177,623			177,623	112,334			112,334				
Land Improvements Outlay					22,534			22,534				
Other Land Improvements					2,534			2,534				
Aquaculture Structures					20,000			20,000				
Buildings and Other Structures	177,623			177,623	89,800			89,800				
Other Structures	23,610			23,610	14,800			14,800				
Hospitals and Health Centers					30,000			30,000				
School Buildings	134,289			134,289	30,000			30,000				
Buildings	19,724			19,724	15,000			15,000				
Camarines Sur Polytechnic Colleges	16,553			16,553	70,534			70,534				
New General Appropriations	7,500			7,500	70,534			70,534				
Land Improvements Outlay	7,500			7,500	8,000			8,000				
Other Land Improvements	7,500			7,500	8,000			8,000				
Buildings and Other Structures					62,534			62,534				
School Buildings					62,534			62,534				
Continuing Appropriations	9,053			9,053								
Land Improvements Outlay	5,546			5,546								
Other Land Improvements	5,546			5,546								
Buildings and Other Structures	3,507			3,507								
Other Structures	3,038			3,038								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Camarines Sur Polytechnic Colleges	16,553			16,553	70,534			70,534				
Continuing Appropriations	9,053			9,053								
Buildings and Other Structures	3,507			3,507								
School Buildings	469			469								
Catanduanes State University	148,495			148,495	100,000			100,000	3,000			3,000
New General Appropriations	138,652			138,652	100,000			100,000	3,000			3,000
Buildings and Other Structures	138,652			138,652	100,000			100,000	3,000			3,000
Hostels and Dormitories	38,999			38,999	25,000			25,000				
School Buildings	70,018			70,018	60,000			60,000	3,000			3,000
Buildings	29,635			29,635	15,000			15,000				
Continuing Appropriations	9,843			9,843								
Buildings and Other Structures	9,843			9,843								
Other Structures	598			598								
Hostels and Dormitories	938			938								
Buildings	8,307			8,307								
Central Bicol State University of Agriculture	36,841			36,841	60,000			60,000	48,000			48,000
New General Appropriations	36,841			36,841	60,000			60,000	48,000			48,000
Buildings and Other Structures	36,841			36,841	60,000			60,000	48,000			48,000
Hostels and Dormitories	36,841			36,841								
School Buildings					50,000			50,000				
Buildings					10,000			10,000	48,000			48,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	76,481			76,481	69,524			69,524				
New General Appropriations	66,157			66,157	69,524			69,524				
Buildings and Other Structures	66,157			66,157	69,524			69,524				
Hostels and Dormitories	24,971			24,971								
School Buildings					37,534			37,534				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	76,481			76,481	69,524			69,524				
New General Appropriations	66,157			66,157	69,524			69,524				
Buildings and Other Structures	66,157			66,157	69,524			69,524				
Buildings	41,186			41,186	31,990			31,990				
Continuing Appropriations	10,324			10,324								
Buildings and Other Structures	10,324			10,324								
Buildings	10,324			10,324								
Partido State University	53,870			53,870	66,582			66,582	22,000			22,000
New General Appropriations	53,870			53,870	66,582			66,582	22,000			22,000
Infrastructure Outlay					6,707			6,707				
Communication Networks					6,707			6,707				
Buildings and Other Structures	53,870			53,870	59,875			59,875	22,000			22,000
Hostels and Dormitories	19,998			19,998								
School Buildings	16,945			16,945	18,000			18,000	12,000			12,000
Buildings	16,927			16,927	41,875			41,875	10,000			10,000
Sorsogon State University	9,745			9,745	72,534			72,534				
New General Appropriations	9,745			9,745	72,534			72,534				
Land Improvements Outlay	9,745			9,745								
Aquaculture Structures	9,745			9,745								
Buildings and Other Structures					72,534			72,534				
Other Structures					10,000			10,000				
Buildings					62,534			62,534				
Aklan State University	261			261	47,000			47,000	32,922			32,922
New General Appropriations					47,000			47,000	32,922			32,922
Buildings and Other Structures					47,000			47,000	32,922			32,922
School Buildings					42,000			42,000	32,922			32,922

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Aklan State University	261			261	47,000			47,000	32,922			32,922
New General Appropriations					47,000			47,000	32,922			32,922
Buildings and Other Structures					47,000			47,000	32,922			32,922
Buildings					5,000			5,000				
Continuing Appropriations	261			261								
Infrastructure Outlay	87			87								
Power Supply Systems	87			87								
Buildings and Other Structures	174			174								
School Buildings	174			174								
Capiz State University	40,000			40,000	44,000			44,000	28,000			28,000
New General Appropriations					44,000			44,000	28,000			28,000
Infrastructure Outlay					3,000			3,000				
Power Supply Systems					3,000			3,000				
Buildings and Other Structures					41,000			41,000	28,000			28,000
School Buildings					38,000			38,000	21,000			21,000
Buildings					3,000			3,000	7,000			7,000
Continuing Appropriations	40,000			40,000								
Buildings and Other Structures	40,000			40,000								
School Buildings	40,000			40,000								
Carlos C. Hilado Memorial State College	93,019			93,019	45,000			45,000	20,000			20,000
New General Appropriations	93,019			93,019	45,000			45,000	20,000			20,000
Buildings and Other Structures	93,019			93,019	45,000			45,000	20,000			20,000
School Buildings	93,019			93,019	45,000			45,000	20,000			20,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Guimaras State College	9,656			9,656	68,500			68,500	30,000			30,000
New General Appropriations					68,500			68,500	30,000			30,000
Buildings and Other Structures					68,500			68,500	30,000			30,000
School Buildings					60,500			60,500	30,000			30,000
Buildings					8,000			8,000				
Continuing Appropriations	9,656			9,656								
Buildings and Other Structures	9,656			9,656								
Hostels and Dormitories	1,518			1,518								
School Buildings	8,138			8,138								
Iloilo State College of Fisheries	6,689			6,689	92,534			92,534	15,000			15,000
New General Appropriations	6,374			6,374	92,534			92,534	15,000			15,000
Buildings and Other Structures	6,374			6,374	92,534			92,534	15,000			15,000
School Buildings	6,374			6,374	62,534			62,534	15,000			15,000
Buildings					30,000			30,000				
Continuing Appropriations	315			315								
Buildings and Other Structures	315			315								
School Buildings	290			290								
Buildings	25			25								
Central Philippines State University	69,999			69,999	124,000			124,000	25,000			25,000
New General Appropriations	69,999			69,999	124,000			124,000	25,000			25,000
Infrastructure Outlay	20,000			20,000	4,000			4,000				
Power Supply Systems	20,000			20,000								
Road Networks					4,000			4,000				
Buildings and Other Structures	49,999			49,999	120,000			120,000	25,000			25,000
School Buildings	49,999			49,999	120,000			120,000	25,000			25,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Northern Iloilo Polytechnic State College	9,000			9,000	97,534			97,534	23,000			23,000
New General Appropriations	9,000			9,000	97,534			97,534	23,000			23,000
Buildings and Other Structures	9,000			9,000	97,534			97,534	23,000			23,000
Hostels and Dormitories	9,000			9,000	15,000			15,000				
School Buildings					82,534			82,534	23,000			23,000
Northern Negros State College of Science and Technology	19,431			19,431	149,534			149,534				
New General Appropriations	19,431			19,431	149,534			149,534				
Buildings and Other Structures	19,431			19,431	149,534			149,534				
Hostels and Dormitories					57,534			57,534				
School Buildings	19,431			19,431	92,000			92,000				
University of Antique					62,534			62,534	30,000			30,000
New General Appropriations					62,534			62,534	30,000			30,000
Infrastructure Outlay					12,534			12,534				
Power Supply Systems					12,534			12,534				
Buildings and Other Structures					50,000			50,000	30,000			30,000
Hostels and Dormitories					50,000			50,000				
School Buildings									30,000			30,000
Iloilo Science and Technology University	66,239			66,239	47,834			47,834	26,000			26,000
New General Appropriations	63,423			63,423	47,834			47,834	26,000			26,000
Buildings and Other Structures	63,423			63,423	47,834			47,834	26,000			26,000
Other Structures					7,000			7,000				
School Buildings	63,423			63,423	35,084			35,084	16,000			16,000
Buildings					5,750			5,750	10,000			10,000
Continuing Appropriations	2,816			2,816								
Buildings and Other Structures	2,816			2,816								
School Buildings	2,503			2,503								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Iloilo Science and Technology University	66,239			66,239	47,834			47,834	26,000			26,000
Continuing Appropriations	2,816			2,816								
Buildings and Other Structures	2,816			2,816								
Buildings	313			313								
West Visayas State University					152,034			152,034	23,800			23,800
New General Appropriations					152,034			152,034	23,800			23,800
Infrastructure Outlay									13,800			13,800
Water Supply Systems									13,800			13,800
Buildings and Other Structures					152,034			152,034	10,000			10,000
School Buildings					152,034			152,034	10,000			10,000
Bohol Island State University	18,104			18,104	284,383			284,383				
New General Appropriations	9,870			9,870	284,383			284,383				
Land Improvements Outlay					43,083			43,083				
Other Land Improvements					43,083			43,083				
Buildings and Other Structures	9,870			9,870	241,300			241,300				
Hostels and Dormitories					105,300			105,300				
School Buildings	9,870			9,870	136,000			136,000				
Continuing Appropriations	8,234			8,234								
Buildings and Other Structures	8,234			8,234								
Buildings	8,234			8,234								
Cebu Normal University	14,671			14,671	196,000			196,000	4,000			4,000
New General Appropriations	14,171			14,171	196,000			196,000	4,000			4,000
Buildings and Other Structures	14,171			14,171	196,000			196,000	4,000			4,000
Other Structures					7,000			7,000				
School Buildings					174,000			174,000	4,000			4,000
Buildings	14,171			14,171	15,000			15,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Cebu Normal University	14,671			14,671	196,000			196,000	4,000			4,000
Continuing Appropriations	500			500								
Buildings and Other Structures	500			500								
Buildings	500			500								
Cebu Technological University	141,000			141,000	406,000			406,000	32,922			32,922
New General Appropriations	141,000			141,000	406,000			406,000	32,922			32,922
Buildings and Other Structures	141,000			141,000	406,000			406,000	32,922			32,922
Other Structures	60,000			60,000	20,000			20,000				
School Buildings	35,000			35,000	173,000			173,000				
Buildings	46,000			46,000	213,000			213,000	32,922			32,922
Negros Oriental State University	20,231			20,231	339,500			339,500				
New General Appropriations	20,231			20,231	339,500			339,500				
Buildings and Other Structures	20,231			20,231	339,500			339,500				
Other Structures					75,000			75,000				
Hostels and Dormitories	5,011			5,011	19,500			19,500				
School Buildings	15,220			15,220	225,000			225,000				
Buildings					20,000			20,000				
Siquijor State College	35,012			35,012	70,000			70,000				
New General Appropriations	25,000			25,000	70,000			70,000				
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Buildings and Other Structures	25,000			25,000	60,000			60,000				
School Buildings	25,000			25,000	45,000			45,000				
Buildings					15,000			15,000				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Siquijor State College	35,012			35,012	70,000			70,000				
Continuing Appropriations	10,012			10,012								
Buildings and Other Structures	10,012			10,012								
Hostels and Dormitories	10,000			10,000								
Buildings	12			12								
Eastern Samar State University	73,374			73,374	49,567			49,567	15,000			15,000
New General Appropriations	73,374			73,374	49,567			49,567	15,000			15,000
Land Improvements Outlay					924			924				
Other Land Improvements					924			924				
Infrastructure Outlay					26,991			26,991				
Power Supply Systems					12,000			12,000				
Water Supply Systems					14,991			14,991				
Buildings and Other Structures	73,374			73,374	21,652			21,652	15,000			15,000
Other Structures	40,589			40,589	2,949			2,949	15,000			15,000
School Buildings	32,785			32,785	18,703			18,703				
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Eastern Visayas State University	61,559			61,559	143,645			143,645				
New General Appropriations	61,559			61,559	143,645			143,645				
Infrastructure Outlay	17,699			17,699	29,000			29,000				
Water Supply Systems					15,000			15,000				
Sewer Systems	17,699			17,699								
Road Networks					14,000			14,000				
Buildings and Other Structures	43,860			43,860	114,645			114,645				
Other Structures					20,008			20,008				
Hostels and Dormitories					68,000			68,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Eastern Visayas State University	61,559			61,559	143,645			143,645				
New General Appropriations	61,559			61,559	143,645			143,645				
Buildings and Other Structures	43,860			43,860	114,645			114,645				
School Buildings	43,860			43,860	26,637			26,637				
Leyte Normal University	288,248			288,248	346,494			346,494				
New General Appropriations	288,248			288,248	346,494			346,494				
Buildings and Other Structures	288,248			288,248	346,494			346,494				
Hostels and Dormitories	40,000			40,000	38,000			38,000				
School Buildings	248,248			248,248	298,494			298,494				
Buildings					10,000			10,000				
Biliran Province State University	136,350			136,350	158,318			158,318				
New General Appropriations	136,350			136,350	158,318			158,318				
Infrastructure Outlay	14,578			14,578	10,000			10,000				
Power Supply Systems	9,603			9,603								
Water Supply Systems	4,975			4,975								
Flood Control Systems					10,000			10,000				
Buildings and Other Structures	121,772			121,772	148,318			148,318				
Hostels and Dormitories	16,595			16,595								
School Buildings	67,893			67,893	120,318			120,318				
Buildings	37,284			37,284	28,000			28,000				
Northwest Samar State University	162,107			162,107	62,301			62,301				
New General Appropriations	155,544			155,544	62,301			62,301				
Infrastructure Outlay	41,932			41,932	53,066			53,066				
Power Supply Systems					50,000			50,000				
Road Networks	41,932			41,932	3,066			3,066				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Northwest Samar State University	162,107			162,107	62,301			62,301				
New General Appropriations	155,544			155,544	62,301			62,301				
Buildings and Other Structures	113,612			113,612	9,235			9,235				
Other Structures	13,683			13,683	1,316			1,316				
Hostels and Dormitories	74,057			74,057	5,943			5,943				
School Buildings	25,872			25,872	1,976			1,976				
Continuing Appropriations	6,563			6,563								
Buildings and Other Structures	6,563			6,563								
Other Structures	6,563			6,563								
Palompon Institute of Technology	19,897			19,897	62,534			62,534				
New General Appropriations	19,452			19,452	62,534			62,534				
Land Improvements Outlay	2,846			2,846								
Other Land Improvements	2,846			2,846								
Buildings and Other Structures	16,606			16,606	62,534			62,534				
School Buildings	8,031			8,031	62,534			62,534				
Buildings	8,575			8,575								
Continuing Appropriations	445			445								
Buildings and Other Structures	445			445								
Buildings	445			445								
Samar State University	99,718			99,718	62,534			62,534				
New General Appropriations	99,718			99,718	62,534			62,534				
Buildings and Other Structures	99,718			99,718	62,534			62,534				
School Buildings	79,996			79,996								
Buildings	19,722			19,722	62,534			62,534				
Machinery and Equipment Outlay												
Technical and Scientific Equipment												

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Southern Leyte State University	79,459			79,459	105,487			105,487	30,000			30,000
New General Appropriations	79,459			79,459	105,487			105,487	30,000			30,000
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Buildings and Other Structures	79,459			79,459	105,487			105,487	15,000			15,000
Other Structures	17,997			17,997	2,000			2,000	15,000			15,000
Hostels and Dormitories	12,362			12,362	62			62				
School Buildings	49,100			49,100	103,425			103,425				
University of Eastern Philippines	40,561			40,561	258,534			258,534	32,000			32,000
New General Appropriations					258,534			258,534	32,000			32,000
Buildings and Other Structures					258,534			258,534	32,000			32,000
Other Structures					33,000			33,000				
Hostels and Dormitories					35,000			35,000				
School Buildings					129,534			129,534				
Buildings					61,000			61,000	32,000			32,000
Continuing Appropriations	40,561			40,561								
Buildings and Other Structures	40,561			40,561								
School Buildings	40,561			40,561								
Visayas State University	78,084			78,084	73,357			73,357	20,000			20,000
New General Appropriations	78,084			78,084	73,357			73,357	20,000			20,000
Land Improvements Outlay					35,000			35,000				
Other Land Improvements					35,000			35,000				
Buildings and Other Structures	78,084			78,084	38,357			38,357	20,000			20,000
Other Structures	18,392			18,392								
Hostels and Dormitories	1,340			1,340								
School Buildings	19,983			19,983	7,857			7,857	20,000			20,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Visayas State University	78,084			78,084	73,357			73,357	20,000			20,000
New General Appropriations	78,084			78,084	73,357			73,357	20,000			20,000
Buildings and Other Structures	78,084			78,084	38,357			38,357	20,000			20,000
Buildings	38,369			38,369	30,500			30,500				
J. H. Cerilles State College					54,234			54,234	27,000			27,000
New General Appropriations					54,234			54,234	27,000			27,000
Infrastructure Outlay					4,234			4,234				
Water Supply Systems					4,234			4,234				
Buildings and Other Structures					50,000			50,000	27,000			27,000
School Buildings					40,000			40,000	27,000			27,000
Buildings					10,000			10,000				
Jose Rizal Memorial State University	5,281			5,281	97,975			97,975	4,500			4,500
New General Appropriations	5,281			5,281	97,975			97,975	4,500			4,500
Buildings and Other Structures	5,281			5,281	97,975			97,975	4,500			4,500
Other Structures					10,000			10,000				
Buildings	5,281			5,281	87,975			87,975	4,500			4,500
Western Mindanao State University					33,000			33,000	25,000			25,000
New General Appropriations					33,000			33,000	25,000			25,000
Buildings and Other Structures					33,000			33,000	25,000			25,000
School Buildings					33,000			33,000				
Buildings									25,000			25,000
Zamboanga City State Polytechnic College					25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Buildings and Other Structures					25,000			25,000	20,000			20,000
Buildings					25,000			25,000	20,000			20,000



Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Bukidnon State University	69,649			69,649	252,700			252,700	8,000			8,000
New General Appropriations	69,649			69,649	252,700			252,700	8,000			8,000
Infrastructure Outlay	38,571			38,571								
Road Networks	38,571			38,571								
Buildings and Other Structures	31,078			31,078	252,700			252,700	8,000			8,000
Other Structures	22,489			22,489	14,000			14,000	8,000			8,000
School Buildings	8,589			8,589	238,700			238,700				
Camiguin Polytechnic State College					39,200			39,200	21,000			21,000
New General Appropriations					39,200			39,200	21,000			21,000
Buildings and Other Structures					39,200			39,200	21,000			21,000
Other Structures					6,000			6,000				
School Buildings					9,200			9,200	15,000			15,000
Buildings					24,000			24,000	6,000			6,000
Central Mindanao University	166,468			166,468	170,034			170,034	30,000			30,000
New General Appropriations	164,908			164,908	170,034			170,034	30,000			30,000
Infrastructure Outlay	30,884			30,884	40,000			40,000				
Water Supply Systems					35,000			35,000				
Road Networks	30,884			30,884	5,000			5,000				
Buildings and Other Structures	134,024			134,024	130,034			130,034	30,000			30,000
Other Structures	13,087			13,087								
Hostels and Dormitories	79,697			79,697								
Hospitals and Health Centers	9,970			9,970	30,000			30,000				
School Buildings	2,989			2,989	45,034			45,034				
Buildings	28,281			28,281	55,000			55,000	30,000			30,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Central Mindanao University	166,468			166,468	170,034			170,034	30,000			30,000
Continuing Appropriations	1,560			1,560								
Buildings and Other Structures	1,560			1,560								
School Buildings	1,560			1,560								
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus					72,534			72,534				
New General Appropriations					72,534			72,534				
Buildings and Other Structures					72,534			72,534				
School Buildings					62,534			62,534				
Buildings					10,000			10,000				
MSU-Iligan Institute of Technology	72,980			72,980	155,000			155,000				
New General Appropriations	72,980			72,980	155,000			155,000				
Buildings and Other Structures	72,980			72,980	155,000			155,000				
School Buildings	72,980			72,980	155,000			155,000				
University of Science and Technology of Southern Philippines - Claveria Campus	18,648			18,648	61,284			61,284				
New General Appropriations	16,909			16,909	61,284			61,284				
Infrastructure Outlay	16,909			16,909	2,000			2,000				
Road Networks	16,909			16,909	2,000			2,000				
Buildings and Other Structures					59,284			59,284				
Other Structures					25,000			25,000				
Buildings					34,284			34,284				
Continuing Appropriations	1,739			1,739								
Buildings and Other Structures	1,739			1,739								
Buildings	1,739			1,739								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Northwestern Mindanao State College of Science and Technology	111,547			111,547	48,791			48,791				
New General Appropriations	111,547			111,547	48,791			48,791				
Land Improvements Outlay	5,997			5,997	8,791			8,791				
Other Land Improvements	5,997			5,997	8,791			8,791				
Infrastructure Outlay					5,000			5,000				
Other Infrastructure Assets					5,000			5,000				
Buildings and Other Structures	105,550			105,550	35,000			35,000				
Hostels and Dormitories					10,000			10,000				
School Buildings	105,550			105,550								
Buildings					25,000			25,000				
Cotabato City State Polytechnic College	42,985			42,985	86,834			86,834				
New General Appropriations	42,985			42,985	86,834			86,834				
Infrastructure Outlay	3,965			3,965	500			500				
Flood Control Systems	3,965			3,965	500			500				
Buildings and Other Structures	39,020			39,020	86,334			86,334				
Other Structures	7,843			7,843	1,000			1,000				
School Buildings	23,381			23,381	56,800			56,800				
Buildings	7,796			7,796	28,534			28,534				
Cotabato Foundation College of Science and Technology	45,000			45,000	161,900			161,900	23,500			23,500
New General Appropriations	45,000			45,000	161,900			161,900	23,500			23,500
Infrastructure Outlay	13,500			13,500	51,500			51,500				
Road Networks	13,500			13,500	51,500			51,500				
Buildings and Other Structures	31,500			31,500	110,400			110,400	23,500			23,500
Other Structures	4,500			4,500	15,500			15,500				
Hostels and Dormitories	9,000			9,000	1,000			1,000				
School Buildings	4,500			4,500	92,400			92,400	23,500			23,500

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Cotabato Foundation College of Science and Technology	45,000			45,000	161,900			161,900	23,500			23,500
New General Appropriations	45,000			45,000	161,900			161,900	23,500			23,500
Buildings and Other Structures	31,500			31,500	110,400			110,400	23,500			23,500
Buildings	13,500			13,500	1,500			1,500				
Sultan Kudarat State University	149,267			149,267	73,534			73,534	30,000			30,000
New General Appropriations	149,267			149,267	73,534			73,534	30,000			30,000
Buildings and Other Structures	149,267			149,267	73,534			73,534	30,000			30,000
Other Structures	6,189			6,189	31,534			31,534				
Hostels and Dormitories	27,733			27,733								
School Buildings	73,248			73,248	31,000			31,000	30,000			30,000
Buildings	42,097			42,097	11,000			11,000				
Machinery and Equipment Outlay												
Technical and Scientific Equipment												
University of Southern Mindanao	35,000			35,000	58,000			58,000	32,922			32,922
New General Appropriations	35,000			35,000	58,000			58,000	32,922			32,922
Infrastructure Outlay					10,000			10,000				
Water Supply Systems					10,000			10,000				
Buildings and Other Structures	35,000			35,000	48,000			48,000	32,922			32,922
Other Structures					19,000			19,000	22,922			22,922
School Buildings	35,000			35,000	29,000			29,000	10,000			10,000
Agusan del Sur State College of Agriculture and Technology	9,913			9,913	99,034			99,034	64,000			64,000
New General Appropriations	9,000			9,000	99,034			99,034	64,000			64,000
Other Supplies and Materials Expenses												
Other Supplies and Materials Expenses												
Land Improvements Outlay					3,464			3,464				
Other Land Improvements					3,464			3,464				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Agusan del Sur State College of Agriculture and Technology	9,913			9,913	99,034			99,034	64,000			64,000
New General Appropriations	9,000			9,000	99,034			99,034	64,000			64,000
Infrastructure Outlay					29,696			29,696				
Road Networks					29,696			29,696				
Buildings and Other Structures	9,000			9,000	65,874			65,874	64,000			64,000
Other Structures									64,000			64,000
School Buildings	9,000			9,000	57,874			57,874				
Buildings					8,000			8,000				
Continuing Appropriations	913			913								
Buildings and Other Structures	913			913								
Other Structures	281			281								
School Buildings	632			632								
Caraga State University	403,063			403,063	540,320			540,320				
New General Appropriations	403,063			403,063	540,320			540,320				
Buildings and Other Structures	403,063			403,063	540,320			540,320				
Other Structures					320			320				
Hostels and Dormitories	36,047			36,047	200,000			200,000				
School Buildings	367,016			367,016	240,000			240,000				
Buildings					100,000			100,000				
Surigao del Sur State University	142,546			142,546	62,000			62,000	20,000			20,000
New General Appropriations	142,546			142,546	62,000			62,000	20,000			20,000
Buildings and Other Structures	142,546			142,546	62,000			62,000	20,000			20,000
Hostels and Dormitories	49,550			49,550								
School Buildings	92,996			92,996								
Buildings					62,000			62,000	20,000			20,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Surigao State College of Technology	153,877			153,877	72,534			72,534	16,000			16,000
New General Appropriations	153,877			153,877	72,534			72,534	16,000			16,000
Infrastructure Outlay	43,098			43,098	6,000			6,000				
Power Supply Systems	16,855			16,855								
Water Supply Systems	19,474			19,474	6,000			6,000				
Road Networks	6,769			6,769								
Buildings and Other Structures	110,779			110,779	66,534			66,534	16,000			16,000
Other Structures					46,534			46,534				
Hostels and Dormitories	39,998			39,998								
School Buildings	70,781			70,781	20,000			20,000				
Buildings									16,000			16,000
Adiong Memorial Polytechnic State College	18,489			18,489	97,339			97,339				
New General Appropriations	18,489			18,489	97,339			97,339				
Land Improvements Outlay					1,444			1,444				
Other Land Improvements					1,444			1,444				
Infrastructure Outlay					12,500			12,500				
Other Infrastructure Assets					5,000			5,000				
Road Networks					7,500			7,500				
Buildings and Other Structures	18,489			18,489	83,395			83,395				
Other Structures					3,500			3,500				
Hostels and Dormitories	14,689			14,689	41,066			41,066				
School Buildings	2,300			2,300	38,829			38,829				
Buildings	1,500			1,500								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
Mindanao State University	151,755			151,755	251,734			251,734	20,000			20,000
New General Appropriations	130,819			130,819	251,734			251,734	20,000			20,000
Buildings and Other Structures	130,819			130,819	251,734			251,734	20,000			20,000
Other Structures	71,583			71,583	15,000			15,000				
Hostels and Dormitories					30,000			30,000				
School Buildings	59,236			59,236	198,734			198,734				
Buildings					8,000			8,000	20,000			20,000
Continuing Appropriations	20,936			20,936								
Infrastructure Outlay	20,936			20,936								
Other Infrastructure Assets	20,936			20,936								
MSU-Tawi-Tawi College of Technology and Oceanography	20,039			20,039	20,735			20,735	32,922			32,922
New General Appropriations	20,039			20,039	20,735			20,735	32,922			32,922
Buildings and Other Structures	20,039			20,039	20,735			20,735	32,922			32,922
Buildings	20,039			20,039	20,735			20,735	32,922			32,922
Sulu State College					62,500			62,500				
New General Appropriations					62,500			62,500				
Buildings and Other Structures					62,500			62,500				
Buildings					55,000			55,000				
School Buildings					7,500			7,500				
Tawi-Tawi Regional Agricultural College					10,000			10,000				
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Buildings					10,000			10,000				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,418,585			7,418,585	13,286,559			13,286,559	2,020,215			2,020,215
South Cotabato State College					20,000			20,000				
New General Appropriations					20,000			20,000				
Buildings and Other Structures					20,000			20,000				
School Buildings					20,000			20,000				
Department of Energy (DOE)	20,500			20,500	300,000			300,000	300,000			300,000
Office of the Secretary	20,500			20,500	300,000			300,000	300,000			300,000
New General Appropriations	20,500			20,500								
Infrastructure Outlay	20,500			20,500								
Sewer Systems	20,500			20,500								
Automatic Appropriations					300,000			300,000	300,000			300,000
Infrastructure Outlay					300,000			300,000	300,000			300,000
Power Supply Systems					300,000			300,000	300,000			300,000
Department of Environment and Natural Resources (DENR)	2,856,977			2,856,977	3,765,566			3,765,566	5,007,454			5,007,454
Office of the Secretary	2,759,806			2,759,806	3,689,637			3,689,637	4,232,784			4,232,784
New General Appropriations	2,593,131			2,593,131	3,689,637			3,689,637	4,232,784			4,232,784
Land Improvements Outlay	1,849,491			1,849,491	2,392,059			2,392,059	2,740,061			2,740,061
Other Land Improvements	15,171			15,171	27,650			27,650	20,665			20,665
Reforestation Projects	1,834,320			1,834,320	2,364,409			2,364,409	2,719,396			2,719,396
Infrastructure Outlay	531,900			531,900	869,403			869,403	1,115,057			1,115,057
Other Infrastructure Assets	454,143			454,143	419,403			419,403	404,360			404,360
Water Supply Systems	2,757			2,757					260,697			260,697
Sewer Systems	75,000			75,000	450,000			450,000	450,000			450,000
Buildings and Other Structures	211,740			211,740	428,175			428,175	377,666			377,666
Other Structures	107,227			107,227	211,477			211,477	37,917			37,917
Buildings	104,513			104,513	216,698			216,698	339,749			339,749



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,856,977			2,856,977	3,765,566			3,765,566	5,007,454			5,007,454
Office of the Secretary	2,759,806			2,759,806	3,689,637			3,689,637	4,232,784			4,232,784
Continuing Appropriations	162,159			162,159								
Land Improvements Outlay	5,169			5,169								
Other Land Improvements	16			16								
Reforestation Projects	5,153			5,153								
Infrastructure Outlay	35,165			35,165								
Other Infrastructure Assets	34,685			34,685								
Water Supply Systems	480			480								
Buildings and Other Structures	121,825			121,825								
Other Structures	4,221			4,221								
Buildings	117,604			117,604								
Automatic Appropriations	4,516			4,516								
Infrastructure Outlay	1,837			1,837								
Power Supply Systems	377			377								
Water Supply Systems	1,460			1,460								
Buildings and Other Structures	2,679			2,679								
Other Structures	750			750								
Buildings	1,929			1,929								
Environmental Management Bureau	57,085			57,085	60,000			60,000	774,670			774,670
New General Appropriations	54,860			54,860	60,000			60,000	774,670			774,670
Infrastructure Outlay					47,000			47,000				
Other Infrastructure Assets					47,000			47,000				
Buildings and Other Structures	54,860			54,860	13,000			13,000	774,670			774,670
Other Structures	47,982			47,982	13,000			13,000				
Buildings	6,878			6,878					774,670			774,670

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,856,977			2,856,977	3,765,566			3,765,566	5,007,454			5,007,454
Environmental Management Bureau	57,085			57,085	60,000			60,000	774,670			774,670
Continuing Appropriations	2,225			2,225								
Buildings and Other Structures	2,225			2,225								
Buildings	2,225			2,225								
Mines and Geosciences Bureau	22,581			22,581	15,929			15,929				
New General Appropriations	22,581			22,581	15,929			15,929				
Buildings and Other Structures	22,581			22,581	15,929			15,929				
Buildings	22,581			22,581	15,929			15,929				
National Water Resources Board	17,505			17,505								
New General Appropriations	4,674			4,674								
Buildings and Other Structures	4,674			4,674								
Ground Water Monitoring Stations	4,674			4,674								
Continuing Appropriations	12,831			12,831								
Buildings and Other Structures	12,831			12,831								
Ground Water Monitoring Stations	12,831			12,831								
Department of Finance (DOF)	140,100			140,100	89,963			89,963	252,789			252,789
Office of the Secretary									106,000			106,000
New General Appropriations									106,000			106,000
Buildings and Other Structures									106,000			106,000
Buildings									106,000			106,000
Bureau of Internal Revenue	134,766			134,766	89,963			89,963	112,436			112,436
New General Appropriations	101,794			101,794	89,963			89,963	112,436			112,436
Buildings and Other Structures	101,794			101,794	89,963			89,963	112,436			112,436
Buildings	101,794			101,794	89,963			89,963	112,436			112,436

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	140,100			140,100	89,963			89,963	252,789			252,789
Bureau of Internal Revenue	134,766			134,766	89,963			89,963	112,436			112,436
Continuing Appropriations	32,972			32,972								
Buildings and Other Structures	32,972			32,972								
Other Structures	7,710			7,710								
Buildings	25,262			25,262								
Bureau of Local Government Finance									27,825			27,825
New General Appropriations									27,825			27,825
Buildings and Other Structures									27,825			27,825
Buildings									27,825			27,825
Bureau of the Treasury	5,334			5,334					6,528			6,528
New General Appropriations	5,334			5,334					6,528			6,528
Land Improvements Outlay	150			150								
Other Land Improvements	150			150								
Buildings and Other Structures	5,184			5,184					6,528			6,528
Other Structures	4,204			4,204					850			850
Buildings	980			980					5,678			5,678
Department of Foreign Affairs (DFA)	503,980			503,980	813,452			813,452	676,949			676,949
Office of the Secretary	503,980			503,980	813,452			813,452	676,949			676,949
New General Appropriations	456,081			456,081	813,452			813,452	676,949			676,949
Infrastructure Outlay	713			713								
Other Infrastructure Assets	713			713								
Buildings and Other Structures	455,368			455,368	813,452			813,452	676,949			676,949
Buildings	455,368			455,368	813,452			813,452	676,949			676,949
Continuing Appropriations	47,899			47,899								
Buildings and Other Structures	47,899			47,899								
Buildings	47,899			47,899								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	7,769,426			7,769,426	5,643,431			5,643,431	12,948,489			12,948,489
Office of the Secretary	7,769,426			7,769,426	5,643,431			5,643,431	12,948,489			12,948,489
New General Appropriations	5,533,086			5,533,086	5,643,431			5,643,431	12,907,919			12,907,919
Land Improvements Outlay	13,328			13,328								
Other Land Improvements	13,328			13,328								
Infrastructure Outlay	464,707			464,707								
Other Infrastructure Assets	449,823			449,823								
Power Supply Systems	14,884			14,884								
Buildings and Other Structures	5,055,051			5,055,051	5,643,431			5,643,431	12,907,919			12,907,919
Other Structures	1,701,371			1,701,371								
Hospitals and Health Centers	3,284,930			3,284,930	5,643,431			5,643,431	12,583,844			12,583,844
Buildings	68,750			68,750					324,075			324,075
Continuing Appropriations	1,447,220			1,447,220								
Infrastructure Outlay	7,540			7,540								
Power Supply Systems	7,540			7,540								
Buildings and Other Structures	1,439,680			1,439,680								
Other Structures	28,405			28,405								
Hospitals and Health Centers	1,323,425			1,323,425								
Buildings	87,850			87,850								
Automatic Appropriations	789,120			789,120					40,570			40,570
Buildings and Other Structures	789,120			789,120					40,570			40,570
Hospitals and Health Centers	743,122			743,122								
Buildings	45,998			45,998					40,570			40,570

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Human Settlements and Urban Development (DHSUD)									260			260
Human Settlements Adjudication Commission									260			260
New General Appropriations									260			260
Infrastructure Outlay									260			260
Communication Networks									260			260
Department of Information and Communications Technology (DICT)	360,185			360,185	7,323,693			7,323,693	5,331,076			5,331,076
Office of the Secretary	345,185			345,185	7,176,356			7,176,356	5,331,076			5,331,076
New General Appropriations	345,185			345,185	4,647,672			4,647,672	3,086,398			3,086,398
Semi-Expendable Machinery and Equipment Expenses					3,600			3,600	5,950			5,950
Information and Communications Technology Equipment					3,600			3,600	5,950			5,950
Other Supplies and Materials Expenses												
Other Supplies and Materials Expenses												
Internet Subscription Expenses					70,000			70,000				
Internet Subscription Expenses					70,000			70,000				
Rent/Lease Expenses					19,340			19,340				
Rents - Building and Structures					19,340			19,340				
Subscription Expenses	332,794			332,794	1,565,789			1,565,789	1,259,286			1,259,286
Other Subscription Expenses												
ICT Software Subscription	332,794			332,794	1,565,789			1,565,789	1,259,286			1,259,286
Infrastructure Outlay					228,000			228,000				
Other Infrastructure Assets					228,000			228,000				
Machinery and Equipment Outlay	12,391			12,391	2,760,943			2,760,943	1,819,462			1,819,462
ICT Software					454,536			454,536	16,530			16,530
Communication Equipment					496,000			496,000	550,276			550,276
Information and Communication Technology Equipment	12,391			12,391	1,810,407			1,810,407	1,252,656			1,252,656
Computer Software									1,700			1,700
Computer Software									1,700			1,700

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	360,185			360,185	7,323,693			7,323,693	5,331,076			5,331,076
Office of the Secretary	345,185			345,185	7,176,356			7,176,356	5,331,076			5,331,076
Automatic Appropriations					2,528,684			2,528,684	2,244,678			2,244,678
Internet Subscription Expenses					1,200,172			1,200,172	1,200,172			1,200,172
Internet Subscription Expenses					1,200,172			1,200,172	1,200,172			1,200,172
Subscription Expenses					1,328,512			1,328,512	1,044,506			1,044,506
Other Subscription Expenses					307,885			307,885	1,044,506			1,044,506
ICT Software Subscription					1,020,627			1,020,627				
National Telecommunications Commission	15,000			15,000	147,337			147,337				
New General Appropriations	15,000			15,000	147,337			147,337				
Buildings and Other Structures	15,000			15,000	147,337			147,337				
Buildings	15,000			15,000	147,337			147,337				
Department of the Interior and Local Government (DILG)	1,952,231			1,952,231	2,007,818			2,007,818	1,060,668			1,060,668
Office of the Secretary	210,843			210,843	215,000			215,000				
New General Appropriations					215,000			215,000				
Buildings and Other Structures					215,000			215,000				
Buildings					215,000			215,000				
Continuing Appropriations	210,843			210,843								
Buildings and Other Structures	210,843			210,843								
Buildings	210,843			210,843								
Bureau of Fire Protection	392,785			392,785	386,680			386,680	580,000			580,000
New General Appropriations	392,785			392,785	105,000			105,000				
Infrastructure Outlay	2,246			2,246								
Communication Networks	2,246			2,246								
Buildings and Other Structures	390,539			390,539	105,000			105,000				
Buildings	390,539			390,539	105,000			105,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,952,231			1,952,231	2,007,818			2,007,818	1,060,668			1,060,668
Bureau of Fire Protection	392,785			392,785	386,680			386,680	580,000			580,000
Automatic Appropriations					281,680			281,680	580,000			580,000
Buildings and Other Structures					281,680			281,680	580,000			580,000
Buildings					281,680			281,680	580,000			580,000
Bureau of Jail Management and Penology	89,424			89,424	46,458			46,458	78,458			78,458
New General Appropriations	43,231			43,231	46,458			46,458	78,458			78,458
Infrastructure Outlay	10,000			10,000	7,000			7,000	39,000			39,000
Communication Networks	10,000			10,000	7,000			7,000	39,000			39,000
Buildings and Other Structures	33,231			33,231	39,458			39,458	39,458			39,458
Other Structures	33,231			33,231	39,458			39,458	39,458			39,458
Continuing Appropriations	46,193			46,193								
Buildings and Other Structures	46,193			46,193								
Other Structures	46,193			46,193								
Philippine Commission on Women (National Commission on the Role of Filipino Women)					5,000			5,000				
New General Appropriations					5,000			5,000				
Buildings and Other Structures					5,000			5,000				
Buildings					5,000			5,000				
Philippine National Police	1,259,179			1,259,179	1,354,680			1,354,680	402,210			402,210
New General Appropriations	91,754			91,754	1,354,680			1,354,680	402,210			402,210
Buildings and Other Structures	91,754			91,754	1,354,680			1,354,680	402,210			402,210
Buildings	91,754			91,754	1,354,680			1,354,680	402,210			402,210
Continuing Appropriations	1,167,425			1,167,425								
Buildings and Other Structures	1,167,425			1,167,425								
Buildings	1,167,425			1,167,425								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	1,037,039			1,037,039	115,237			115,237	78,000			78,000
Office of the Secretary	1,067			1,067	53,300			53,300	25,000			25,000
New General Appropriations	1,067			1,067	53,300			53,300	25,000			25,000
Infrastructure Outlay	1,067			1,067	3,300			3,300				
Communication Networks	1,067			1,067	3,300			3,300				
Buildings and Other Structures					50,000			50,000	25,000			25,000
Buildings					50,000			50,000	25,000			25,000
Bureau of Corrections	996,003			996,003								
Continuing Appropriations	996,003			996,003								
Infrastructure Outlay	11,050			11,050								
Other Infrastructure Assets	11,050			11,050								
Buildings and Other Structures	984,953			984,953								
Buildings	984,953			984,953								
Bureau of Immigration	39,969			39,969								
Continuing Appropriations	39,969			39,969								
Buildings and Other Structures	39,969			39,969								
Other Structures	39,969			39,969								
Land Registration Authority					2,429			2,429				
Automatic Appropriations					2,429			2,429				
Infrastructure Outlay					2,429			2,429				
Communication Networks					2,429			2,429				
Office of the Solicitor General					49,148			49,148				
New General Appropriations					49,148			49,148				
Buildings and Other Structures					49,148			49,148				
Buildings					49,148			49,148				



Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	1,037,039			1,037,039	115,237			115,237	78,000			78,000
Parole and Probation Administration					10,360			10,360	53,000			53,000
New General Appropriations					10,360			10,360	53,000			53,000
Infrastructure Outlay					10,360			10,360				
Communication Networks					10,360			10,360				
Buildings and Other Structures									53,000			53,000
Buildings									53,000			53,000
Department of Labor and Employment (DOLE)	153,428			153,428					118,526			118,526
Office of the Secretary	60,128			60,128								
New General Appropriations	60,128			60,128								
Buildings and Other Structures	60,128			60,128								
Buildings	60,128			60,128								
Professional Regulation Commission	18,300			18,300					114,000			114,000
New General Appropriations	2,505			2,505					114,000			114,000
Repairs and Maintenance - Buildings and Other Structures												
Buildings												
Buildings and Other Structures	2,505			2,505					114,000			114,000
Other Structures	2,505			2,505								
Buildings									114,000			114,000
Furniture, Fixtures and Books Outlay												
Furniture and Fixtures												
Continuing Appropriations	15,795			15,795								
Buildings and Other Structures	15,795			15,795								
Buildings	15,795			15,795								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	153,428			153,428					118,526			118,526
Overseas Workers Welfare Administration	75,000			75,000					4,526			4,526
New General Appropriations	75,000			75,000					4,526			4,526
Buildings and Other Structures	75,000			75,000					4,526			4,526
Buildings	75,000			75,000					4,526			4,526
Department of National Defense (DND)	14,998,541			14,998,541	28,635,118			28,635,118	37,075,515			37,075,515
Government Arsenal					10,000			10,000				
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Other Structures					10,000			10,000				
Office of Civil Defense	55,318			55,318								
New General Appropriations												
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Continuing Appropriations	55,318			55,318								
Infrastructure Outlay	55,318			55,318								
Other Infrastructure Assets	44,628			44,628								
Communication Networks	10,690			10,690								
Philippine Veterans Affairs Office (PVAO) - Proper					92,800			92,800				
New General Appropriations					92,800			92,800				
Infrastructure Outlay					27,000			27,000				
Other Infrastructure Assets					27,000			27,000				
Buildings and Other Structures					65,800			65,800				
Buildings					65,800			65,800				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	14,998,541			14,998,541	28,635,118			28,635,118	37,075,515			37,075,515
Veterans Memorial Medical Center	113,798			113,798								
Continuing Appropriations	113,798			113,798								
Infrastructure Outlay	113,798			113,798								
Communication Networks	48			48								
Power Supply Systems	113,750			113,750								
Philippine Army ( Land Forces )	168,987			168,987	441,967			441,967	833,333			833,333
New General Appropriations	168,987			168,987	441,967			441,967	833,333			833,333
Infrastructure Outlay					153,265			153,265	51,280			51,280
Communication Networks									3,000			3,000
Power Supply Systems					10,764			10,764	13,503			13,503
Water Supply Systems									30,736			30,736
Road Networks					142,501			142,501	4,041			4,041
Buildings and Other Structures	168,987			168,987	288,702			288,702	782,053			782,053
Other Structures	168,987			168,987	288,702			288,702	701,935			701,935
Buildings									80,118			80,118
Philippine Air Force ( Air Forces )	112,588			112,588					7,693			7,693
New General Appropriations	112,588			112,588					7,693			7,693
Infrastructure Outlay									7,693			7,693
Power Supply Systems									7,693			7,693
Buildings and Other Structures	112,588			112,588								
Other Structures	112,588			112,588								
Philippine Navy ( Naval Forces )	354,164			354,164	922,321			922,321	1,222,489			1,222,489
New General Appropriations	343,591			343,591	922,321			922,321	1,222,489			1,222,489
Infrastructure Outlay	19,500			19,500	100,000			100,000	27,078			27,078
Other Infrastructure Assets					100,000			100,000				
Power Supply Systems	19,500			19,500					27,078			27,078

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	14,998,541			14,998,541	28,635,118			28,635,118	37,075,515			37,075,515
Philippine Navy ( Naval Forces )	354,164			354,164	922,321			922,321	1,222,489			1,222,489
New General Appropriations	343,591			343,591	922,321			922,321	1,222,489			1,222,489
Buildings and Other Structures	10,440			10,440					373,090			373,090
Other Structures	10,440			10,440					347,869			347,869
Buildings									25,221			25,221
Transportation Equipment Outlay	313,651			313,651	822,321			822,321	822,321			822,321
Watercrafts	313,651			313,651	822,321			822,321	822,321			822,321
Continuing Appropriations	10,573			10,573								
Buildings and Other Structures	10,573			10,573								
Buildings	10,573			10,573								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	14,193,686			14,193,686	27,168,030			27,168,030	35,012,000			35,012,000
New General Appropriations	13,927,499			13,927,499	27,168,030			27,168,030	35,012,000			35,012,000
Infrastructure Outlay					71,030			71,030	12,000			12,000
Communication Networks					12,630			12,630	12,000			12,000
Water Supply Systems					58,400			58,400				
Buildings and Other Structures					97,000			97,000				
Other Structures					22,000			22,000				
Buildings					75,000			75,000				
Machinery and Equipment Outlay	13,927,499			13,927,499	27,000,000			27,000,000	35,000,000			35,000,000
Other Machinery and Equipment	13,927,499			13,927,499	27,000,000			27,000,000	35,000,000			35,000,000
Continuing Appropriations	181,910			181,910								
Buildings and Other Structures	181,910			181,910								
Buildings	181,910			181,910								
Automatic Appropriations	84,277			84,277								
Buildings and Other Structures	84,277			84,277								
Buildings	84,277			84,277								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	438,982,859			438,982,859	673,115,636			673,115,636	655,019,174			655,019,174
Office of the Secretary	438,982,859			438,982,859	673,115,636			673,115,636	655,019,174			655,019,174
New General Appropriations	422,594,746			422,594,746	673,115,636			673,115,636	655,019,174			655,019,174
Infrastructure Outlay	372,294,271			372,294,271	584,084,078			584,084,078	602,969,677			602,969,677
Other Infrastructure Assets	38,306,240			38,306,240	17,203,421			17,203,421	15,824,166			15,824,166
Right-of-Way					6,558,153			6,558,153	22,818,475			22,818,475
Water Supply Systems	3,686,737			3,686,737	5,145,841			5,145,841	4,395,639			4,395,639
Flood Control Systems	88,539,477			88,539,477	140,612,349			140,612,349	176,265,743			176,265,743
Road Networks	241,761,817			241,761,817	414,564,314			414,564,314	383,665,654			383,665,654
Buildings and Other Structures	50,300,475			50,300,475	89,031,558			89,031,558	52,049,497			52,049,497
Other Structures									7,719,130			7,719,130
School Buildings	13,151,350			13,151,350								
Buildings	37,149,125			37,149,125	89,031,558			89,031,558	44,330,367			44,330,367
Continuing Appropriations	16,145,453			16,145,453								
Infrastructure Outlay	14,005,373			14,005,373								
Other Infrastructure Assets	2,837,438			2,837,438								
Water Supply Systems	19,753			19,753								
Flood Control Systems	4,444,978			4,444,978								
Road Networks	6,703,204			6,703,204								
Buildings and Other Structures	2,140,080			2,140,080								
School Buildings	375,204			375,204								
Buildings	1,764,876			1,764,876								
Automatic Appropriations	242,660			242,660								
Infrastructure Outlay	242,660			242,660								
Other Infrastructure Assets	154,900			154,900								
Flood Control Systems	87,760			87,760								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	771,348			771,348	1,109,226			1,109,226	583,036			583,036
Office of the Secretary	136,987			136,987	135,000			135,000				
New General Appropriations	136,987			136,987	135,000			135,000				
Buildings and Other Structures	136,987			136,987	135,000			135,000				
Buildings	136,987			136,987	135,000			135,000				
Food and Nutrition Research Institute	22,389			22,389					312,666			312,666
New General Appropriations	22,389			22,389					312,666			312,666
Buildings and Other Structures	22,389			22,389					312,666			312,666
Buildings	22,389			22,389					312,666			312,666
Forest Products Research and Development Institute	248			248	12,806			12,806	9,000			9,000
New General Appropriations	248			248	12,806			12,806	9,000			9,000
Infrastructure Outlay	248			248	2,806			2,806				
Communication Networks	248			248	2,806			2,806				
Buildings and Other Structures					10,000			10,000	9,000			9,000
Buildings					10,000			10,000	9,000			9,000
Industrial Technology Development Institute	25,090			25,090	40,000			40,000	40,000			40,000
New General Appropriations	24,818			24,818	40,000			40,000	40,000			40,000
Infrastructure Outlay	3,833			3,833								
Communication Networks	3,833			3,833								
Buildings and Other Structures	20,985			20,985	40,000			40,000	40,000			40,000
Buildings	20,985			20,985	40,000			40,000	40,000			40,000
Continuing Appropriations	272			272								
Buildings and Other Structures	272			272								
Buildings	272			272								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	771,348			771,348	1,109,226			1,109,226	583,036			583,036
Metals Industry Research and Development Center	36,869			36,869	22,000			22,000	20,000			20,000
New General Appropriations	34,703			34,703	22,000			22,000	20,000			20,000
Land Improvements Outlay	15,000			15,000								
Other Land Improvements	15,000			15,000								
Infrastructure Outlay	3,328			3,328	2,000			2,000				
Communication Networks	3,328			3,328	2,000			2,000				
Buildings and Other Structures	16,375			16,375	20,000			20,000	20,000			20,000
Buildings	16,375			16,375	20,000			20,000	20,000			20,000
Continuing Appropriations	2,166			2,166								
Buildings and Other Structures	2,166			2,166								
Buildings	2,166			2,166								
Philippine Atmospheric, Geophysical and Astronomical Services Administration	11,633			11,633	39,900			39,900				
New General Appropriations					39,900			39,900				
Infrastructure Outlay					39,900			39,900				
Communication Networks					39,900			39,900				
Continuing Appropriations	11,633			11,633								
Buildings and Other Structures	11,633			11,633								
Buildings	11,633			11,633								
Philippine Institute of Volcanology and Seismology	30,845			30,845	52,748			52,748	52,748			52,748
New General Appropriations	29,778			29,778	52,748			52,748	52,748			52,748
Buildings and Other Structures	29,778			29,778	52,748			52,748	52,748			52,748
Other Structures	27,930			27,930	26,748			26,748	33,748			33,748
Buildings	1,848			1,848	26,000			26,000	19,000			19,000
Continuing Appropriations	1,067			1,067								
Buildings and Other Structures	1,067			1,067								
Buildings	1,067			1,067								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	771,348			771,348	1,109,226			1,109,226	583,036			583,036
Philippine Nuclear Research Institute	70,754			70,754	25,222			25,222	27,222			27,222
New General Appropriations	69,064			69,064	25,222			25,222	27,222			27,222
Buildings and Other Structures	69,064			69,064	25,222			25,222	27,222			27,222
Buildings	69,064			69,064	25,222			25,222	27,222			27,222
Continuing Appropriations	1,690			1,690								
Buildings and Other Structures	1,690			1,690								
Buildings	1,690			1,690								
Philippine Science High School	421,233			421,233	781,550			781,550	101,400			101,400
New General Appropriations	408,969			408,969	781,550			781,550	101,400			101,400
Budgetary Support to Government-Owned and/or Controlled Corporations												
Communication Networks												
Power Supply Systems												
Land Improvements Outlay	94,818			94,818	110,000			110,000				
Other Land Improvements	94,818			94,818	110,000			110,000				
Infrastructure Outlay	15,491			15,491	146,550			146,550	28,400			28,400
Other Infrastructure Assets					45,000			45,000				
Communication Networks					9,550			9,550	13,150			13,150
Power Supply Systems	5,700			5,700	20,000			20,000	15,250			15,250
Water Supply Systems					47,000			47,000				
Road Networks	9,791			9,791	25,000			25,000				
Buildings and Other Structures	298,660			298,660	525,000			525,000	73,000			73,000
Other Structures	52,362			52,362	116,500			116,500				
Hostels and Dormitories	36,466			36,466	87,500			87,500	40,000			40,000
School Buildings	209,832			209,832	313,000			313,000	33,000			33,000
Buildings					8,000			8,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	771,348			771,348	1,109,226			1,109,226	583,036			583,036
Philippine Science High School	421,233			421,233	781,550			781,550	101,400			101,400
Continuing Appropriations	12,264			12,264								
Land Improvements Outlay	840			840								
Other Land Improvements	840			840								
Infrastructure Outlay	9,128			9,128								
Power Supply Systems	515			515								
Water Supply Systems	8,613			8,613								
Buildings and Other Structures	2,296			2,296								
Other Structures	1,821			1,821								
Hostels and Dormitories	475			475								
Philippine Textile Research Institute	15,300			15,300					20,000			20,000
New General Appropriations	15,300			15,300					20,000			20,000
Buildings and Other Structures	15,300			15,300					20,000			20,000
Buildings	15,300			15,300					20,000			20,000
Department of Social Welfare and Development (DSWD)	106,069			106,069	578,652			578,652	194,555			194,555
Office of the Secretary	103,380			103,380	578,652			578,652	107,670			107,670
New General Appropriations	103,380			103,380	578,652			578,652	107,670			107,670
Land Improvements Outlay	7,580			7,580								
Other Land Improvements	7,580			7,580								
Infrastructure Outlay									107,670			107,670
Communication Networks									107,670			107,670
Buildings and Other Structures	95,800			95,800	578,652			578,652				
Other Structures	4,877			4,877								
Buildings	90,923			90,923	578,652			578,652				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	106,069			106,069	578,652			578,652	194,555			194,555
Council for the Welfare of Children	2,689			2,689								
New General Appropriations	2,689			2,689								
Buildings and Other Structures	2,689			2,689								
Buildings	2,689			2,689								
National Commission on Indigenous Peoples									86,885			86,885
New General Appropriations									86,885			86,885
Buildings and Other Structures									86,885			86,885
Buildings									86,885			86,885
Department of Tourism (DOT)	33,012			33,012	7,440			7,440				
Office of the Secretary	247			247	7,440			7,440				
New General Appropriations					7,440			7,440				
Buildings and Other Structures					7,440			7,440				
Buildings					7,440			7,440				
Continuing Appropriations	247			247								
Buildings and Other Structures	247			247								
Buildings	247			247								
National Parks Development Committee	32,765			32,765								
New General Appropriations	32,765			32,765								
Land Improvements Outlay	32,765			32,765								
Other Land Improvements	32,765			32,765								
Department of Trade and Industry (DTI)	23,063			23,063	212,236			212,236	221,986			221,986
Office of the Secretary	23,003			23,003	12,236			12,236	21,986			21,986
New General Appropriations	1,460			1,460	12,236			12,236	21,986			21,986
Infrastructure Outlay	1,460			1,460					21,986			21,986
Communication Networks	1,460			1,460					21,986			21,986

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	23,063			23,063	212,236			212,236	221,986			221,986
Office of the Secretary	23,003			23,003	12,236			12,236	21,986			21,986
New General Appropriations	1,460			1,460	12,236			12,236	21,986			21,986
Buildings and Other Structures					12,236			12,236				
Buildings					12,236			12,236				
Continuing Appropriations	21,543			21,543								
Buildings and Other Structures	21,543			21,543								
Buildings	21,543			21,543								
Philippine Trade Training Center	60			60								
Continuing Appropriations	60			60								
Buildings and Other Structures	60			60								
Buildings	60			60								
Technical Education and Skills Development Authority					200,000			200,000	200,000			200,000
New General Appropriations					200,000			200,000	200,000			200,000
Buildings and Other Structures					200,000			200,000	200,000			200,000
Buildings					200,000			200,000	200,000			200,000
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Office of the Secretary	71,277,814			71,277,814	62,868,685			62,868,685	127,356,135			127,356,135
New General Appropriations	63,391,012			63,391,012	62,868,685			62,868,685	127,356,135			127,356,135
Semi-Expendable Machinery and Equipment Expenses	1,739			1,739	220			220				
Information and Communications Technology Equipment	1,739			1,739	220			220				
Semi-Expendable Furniture, Fixtures and Books Expenses	3,798			3,798								
Furniture and Fixtures	3,798			3,798								
Other Supplies and Materials Expenses	92,407			92,407	52,664			52,664				
Other Supplies and Materials Expenses	92,407			92,407	52,664			52,664				
Internet Subscription Expenses	29,241			29,241	34,867			34,867				
Internet Subscription Expenses	29,241			29,241	34,867			34,867				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Office of the Secretary	71,277,814			71,277,814	62,868,685			62,868,685	127,356,135			127,356,135
New General Appropriations	63,391,012			63,391,012	62,868,685			62,868,685	127,356,135			127,356,135
Repairs and Maintenance - Buildings and Other Structures	12,824			12,824	61,782			61,782	50,804			50,804
Buildings	12,824			12,824	61,782			61,782	50,804			50,804
Repairs and Maintenance - Leased Assets	3,145,521			3,145,521	3,141,385			3,141,385	3,141,385			3,141,385
Other Leased Assets	3,145,521			3,145,521	3,141,385			3,141,385	3,141,385			3,141,385
Rent/Lease Expenses	6,146,587			6,146,587	7,024,362			7,024,362	7,158,623			7,158,623
Rents - Building and Structures	6,146,587			6,146,587	7,024,362			7,024,362	7,158,623			7,158,623
Subscription Expenses	669			669	2,041			2,041				
Other Subscription Expenses	389			389	1,054			1,054				
Library and Other Reading Materials Subscription Expenses	276			276	987			987				
ICT Software Subscription	4			4								
Infrastructure Outlay	53,386,185			53,386,185	52,166,067			52,166,067	116,850,073			116,850,073
Other Infrastructure Assets	2,560,644			2,560,644	3,577,913			3,577,913	1,270,913			1,270,913
Right-of-Way	7,454,765			7,454,765	5,529,017			5,529,017	12,651,061			12,651,061
Railway Systems	43,030,012			43,030,012	37,705,977			37,705,977	100,681,959			100,681,959
Airport Systems	340,764			340,764	4,946,000			4,946,000	1,684,980			1,684,980
Seaport Systems					407,160			407,160	561,160			561,160
Buildings and Other Structures	200,000			200,000								
Buildings	200,000			200,000								
Machinery and Equipment Outlay	8,309			8,309	230,047			230,047				
Other Machinery and Equipment					200,000			200,000				
ICT Software	36			36	3,868			3,868				
Information and Communication Technology Equipment	8,273			8,273	26,179			26,179				
Transportation Equipment Outlay	3,088			3,088	155,250			155,250	155,250			155,250
Watercrafts	3,088			3,088	155,250			155,250	155,250			155,250

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Office of the Secretary	71,277,814			71,277,814	62,868,685			62,868,685	127,356,135			127,356,135
New General Appropriations	63,391,012			63,391,012	62,868,685			62,868,685	127,356,135			127,356,135
Furniture, Fixtures and Books Outlay	360,644			360,644								
Furniture and Fixtures	360,644			360,644								
Continuing Appropriations	7,863,547			7,863,547								
Infrastructure Outlay	7,804,123			7,804,123								
Other Infrastructure Assets	276,533			276,533								
Right-of-Way	3,206,427			3,206,427								
Railway Systems	1,787,371			1,787,371								
Airport Systems	1,253,204			1,253,204								
Seaport Systems	1,280,588			1,280,588								
Buildings and Other Structures	59,424			59,424								
Other Structures	59,424			59,424								
Supplemental Appropriations	23,255			23,255								
Infrastructure Outlay	23,255			23,255								
Other Infrastructure Assets	23,255			23,255								
Civil Aeronautics Board	1,238			1,238	42,058			42,058				
New General Appropriations	1,238			1,238	42,058			42,058				
Internet Subscription Expenses					3,000			3,000				
Internet Subscription Expenses					3,000			3,000				
Subscription Expenses					268			268				
Other Subscription Expenses					268			268				
Buildings and Other Structures	1,238			1,238	28,000			28,000				
Other Structures	1,238			1,238								
Buildings					28,000			28,000				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Civil Aeronautics Board	1,238			1,238	42,058			42,058				
New General Appropriations	1,238			1,238	42,058			42,058				
Machinery and Equipment Outlay					8,790			8,790				
ICT Software					3,200			3,200				
Information and Communication Technology Equipment					5,590			5,590				
Furniture, Fixtures and Books Outlay					2,000			2,000				
Furniture and Fixtures					2,000			2,000				
Maritime Industry Authority (MARINA)	19,947			19,947	31,746			31,746	20,040			20,040
New General Appropriations	19,274			19,274	31,746			31,746	20,040			20,040
Other Supplies and Materials Expenses					976			976				
Other Supplies and Materials Expenses					976			976				
Internet Subscription Expenses					6,712			6,712				
Internet Subscription Expenses					6,712			6,712				
Repairs and Maintenance - Buildings and Other Structures	217			217	1,700			1,700	1,686			1,686
Buildings	217			217	1,700			1,700	1,686			1,686
Rent/Lease Expenses	19,057			19,057	18,770			18,770	18,354			18,354
Rents - Building and Structures	19,057			19,057	18,770			18,770	18,354			18,354
Subscription Expenses					2,433			2,433				
Other Subscription Expenses					233			233				
ICT Software Subscription					2,200			2,200				
Furniture, Fixtures and Books Outlay					1,155			1,155				
Furniture and Fixtures					1,155			1,155				
Continuing Appropriations	673			673								
Buildings and Other Structures	673			673								
Buildings	673			673								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Office of Transportation Cooperatives	6,952			6,952	10,444			10,444	8,560			8,560
New General Appropriations	6,952			6,952	10,444			10,444	8,560			8,560
Internet Subscription Expenses					380			380				
Internet Subscription Expenses					380			380				
Rent/Lease Expenses	6,952			6,952	7,719			7,719	8,560			8,560
Rents - Building and Structures	6,952			6,952	7,719			7,719	8,560			8,560
Subscription Expenses					350			350				
ICT Software Subscription					350			350				
Machinery and Equipment Outlay					1,995			1,995				
Information and Communication Technology Equipment					1,995			1,995				
Office for Transportation Security					13,190			13,190	60			60
New General Appropriations					13,190			13,190	60			60
Other Supplies and Materials Expenses					638			638				
Other Supplies and Materials Expenses					638			638				
Internet Subscription Expenses					25			25				
Internet Subscription Expenses					25			25				
Repairs and Maintenance - Buildings and Other Structures									19			19
Buildings									19			19
Rent/Lease Expenses					40			40	41			41
Rents - Building and Structures					40			40	41			41
Subscription Expenses					382			382				
ICT Software Subscription					382			382				
Machinery and Equipment Outlay					12,105			12,105				
ICT Software					3,060			3,060				
Information and Communication Technology Equipment					9,045			9,045				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Office for Transportation Security					13,190			13,190	60			60
New General Appropriations					13,190			13,190	60			60
Furniture, Fixtures and Books Outlay												
Furniture and Fixtures												
Philippine Coast Guard	416,999			416,999	686,204			686,204	163,774			163,774
New General Appropriations	235,595			235,595	686,204			686,204	163,774			163,774
Semi-Expendable Machinery and Equipment Expenses					1,807			1,807				
Information and Communications Technology Equipment					1,807			1,807				
Semi-Expendable Furniture, Fixtures and Books Expenses					31,857			31,857				
Furniture and Fixtures					31,857			31,857				
Other Supplies and Materials Expenses					185,342			185,342				
Other Supplies and Materials Expenses					185,342			185,342				
Internet Subscription Expenses					22,406			22,406				
Internet Subscription Expenses					22,406			22,406				
Repairs and Maintenance - Buildings and Other Structures	33,085			33,085	48,216			48,216	42,705			42,705
Buildings	33,085			33,085	48,216			48,216	42,705			42,705
Subsidies - Others					123,850			123,850				
Subsidies - Others					123,850			123,850				
Rent/Lease Expenses	41,151			41,151	54,841			54,841	39,655			39,655
Rents - Building and Structures	41,151			41,151	54,841			54,841	39,655			39,655
Subscription Expenses					100			100				
Other Subscription Expenses					100			100				
Buildings and Other Structures	161,359			161,359	190,285			190,285	36,414			36,414
Buildings	161,359			161,359	190,285			190,285	36,414			36,414
Transportation Equipment Outlay					27,500			27,500	45,000			45,000
Watercrafts					27,500			27,500	45,000			45,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	71,728,350			71,728,350	63,659,045			63,659,045	127,554,904			127,554,904
Philippine Coast Guard	416,999			416,999	686,204			686,204	163,774			163,774
Continuing Appropriations	181,404			181,404								
Infrastructure Outlay	150,519			150,519								
Other Infrastructure Assets	150,236			150,236								
Communication Networks	283			283								
Buildings and Other Structures	30,885			30,885								
Buildings	30,885			30,885								
Toll Regulatory Board	5,400			5,400	6,718			6,718	6,335			6,335
New General Appropriations	5,400			5,400	6,718			6,718	6,335			6,335
Internet Subscription Expenses					138			138				
Internet Subscription Expenses					138			138				
Repairs and Maintenance - Buildings and Other Structures	236			236	283			283	215			215
Buildings	236			236	283			283	215			215
Rent/Lease Expenses	5,164			5,164	6,166			6,166	6,120			6,120
Rents - Building and Structures	5,164			5,164	6,166			6,166	6,120			6,120
Subscription Expenses					12			12				
Library and Other Reading Materials Subscription Expenses					12			12				
Machinery and Equipment Outlay					119			119				
Information and Communication Technology Equipment					119			119				
National Economic and Development Authority (NEDA)	470,250			470,250	11,115			11,115	1,042,739			1,042,739
Office of the Secretary	34,476			34,476					176,089			176,089
New General Appropriations	34,476			34,476					176,089			176,089
Buildings and Other Structures	34,476			34,476					176,089			176,089
Buildings	34,476			34,476					176,089			176,089

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	470,250			470,250	11,115			11,115	1,042,739			1,042,739
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	738			738								
New General Appropriations	738			738								
Infrastructure Outlay	738			738								
Communication Networks	738			738								
Philippine Statistics Authority	435,036			435,036	11,115			11,115	866,650			866,650
New General Appropriations	421,375			421,375	11,115			11,115	866,650			866,650
Buildings and Other Structures	421,375			421,375	11,115			11,115	866,650			866,650
Buildings	421,375			421,375	11,115			11,115	866,650			866,650
Continuing Appropriations	13,661			13,661								
Buildings and Other Structures	13,661			13,661								
Buildings	13,661			13,661								
Presidential Communications Operations Office (PCOO)	5,210			5,210	82,094			82,094	200,000			200,000
Presidential Communications Operations Office (Proper)	5,210			5,210	79,400			79,400	200,000			200,000
New General Appropriations					79,400			79,400	200,000			200,000
Buildings and Other Structures					79,400			79,400	200,000			200,000
Buildings					79,400			79,400	200,000			200,000
Continuing Appropriations	5,210			5,210								
Infrastructure Outlay	5,210			5,210								
Other Infrastructure Assets	5,210			5,210								
Bureau of Broadcast Services					146			146				
New General Appropriations					146			146				
Infrastructure Outlay					146			146				
Communication Networks					146			146				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Operations Office (PCOO)	5,210			5,210	82,094			82,094	200,000			200,000
Philippine Information Agency					2,548			2,548				
New General Appropriations					2,548			2,548				
Buildings and Other Structures					2,548			2,548				
Buildings					2,548			2,548				
Other Executive Offices (OEOs)	892,018			892,018	156,227			156,227	63,265			63,265
Commission on Filipinos Overseas					500			500				
New General Appropriations					500			500				
Budgetary Support to Government-Owned and/or Controlled Corporations					500			500				
Communication Networks					500			500				
Commission on Higher Education	592,192			592,192	100,000			100,000				
New General Appropriations	577,311			577,311	100,000			100,000				
Repairs and Maintenance - Buildings and Other Structures	572,918			572,918								
Buildings	572,918			572,918								
Buildings and Other Structures	4,393			4,393	100,000			100,000				
Other Structures	3,647			3,647								
Buildings	746			746	100,000			100,000				
Continuing Appropriations	14,881			14,881								
Buildings and Other Structures	14,881			14,881								
Buildings	14,881			14,881								
Commission on the Filipino Language					7,360			7,360				
New General Appropriations					7,360			7,360				
Infrastructure Outlay					7,360			7,360				
Other Infrastructure Assets					7,360			7,360				

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	892,018			892,018	156,227			156,227	63,265			63,265
Dangerous Drugs Board	2,750			2,750								
New General Appropriations	2,750			2,750								
Infrastructure Outlay	2,750			2,750								
Other Infrastructure Assets	2,750			2,750								
National Commission for Culture and the Arts-Proper	127,383			127,383	37,000			37,000				
New General Appropriations					37,000			37,000				
Buildings and Other Structures					37,000			37,000				
Other Structures					37,000			37,000				
Automatic Appropriations	127,383			127,383								
Heritage Assets	127,383			127,383								
Historical Buildings	127,383			127,383								
National Historical Commission of the Philippines	49,464			49,464	7,817			7,817	41,667			41,667
New General Appropriations	27,906			27,906	7,817			7,817	41,667			41,667
Buildings and Other Structures									10,000			10,000
Buildings									10,000			10,000
Heritage Assets	27,906			27,906	7,817			7,817	31,667			31,667
Historical Buildings	27,906			27,906	7,817			7,817	31,667			31,667
Continuing Appropriations	21,558			21,558								
Heritage Assets	21,558			21,558								
Historical Buildings	21,558			21,558								
National Library of the Philippines									16,979			16,979
New General Appropriations									16,979			16,979
Buildings and Other Structures									16,979			16,979
Other Structures									16,979			16,979

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	892,018			892,018	156,227			156,227	63,265			63,265
National Archives of the Philippines	58,015			58,015	3,550			3,550				
New General Appropriations					3,550			3,550				
Infrastructure Outlay					3,550			3,550				
Communication Networks					3,550			3,550				
Continuing Appropriations	58,015			58,015								
Buildings and Other Structures	58,015			58,015								
Buildings	58,015			58,015								
National Security Council	58,526			58,526								
New General Appropriations	58,526			58,526								
Buildings and Other Structures	58,526			58,526								
Buildings	58,526			58,526								
Office of the Presidential Adviser on the Peace Process	3,688			3,688					4,619			4,619
New General Appropriations	3,688			3,688					4,619			4,619
Infrastructure Outlay	3,688			3,688								
Communication Networks	3,688			3,688								
Machinery and Equipment Outlay									4,619			4,619
Information and Communication Technology Equipment									4,619			4,619
The Judiciary (JUD)	1,743,266			1,743,266	1,228,505			1,228,505	1,644,312			1,644,312
Supreme Court of the Philippines and the Lower Courts	1,268,808			1,268,808	928,505			928,505	1,344,312			1,344,312
New General Appropriations	1,268,808			1,268,808	928,505			928,505	1,344,312			1,344,312
Buildings and Other Structures	1,268,808			1,268,808	928,505			928,505	1,344,312			1,344,312
Buildings	1,268,808			1,268,808	928,505			928,505	1,344,312			1,344,312
Sandiganbayan	197,399			197,399								
New General Appropriations	197,399			197,399								
Buildings and Other Structures	197,399			197,399								
Buildings	197,399			197,399								

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	1,743,266			1,743,266	1,228,505			1,228,505	1,644,312			1,644,312
Court of Appeals	271,107			271,107	300,000			300,000	300,000			300,000
New General Appropriations	271,107			271,107	300,000			300,000	300,000			300,000
Buildings and Other Structures	271,107			271,107	300,000			300,000	300,000			300,000
Buildings	271,107			271,107	300,000			300,000	300,000			300,000
Court of Tax Appeals	5,952			5,952								
Continuing Appropriations	5,952			5,952								
Buildings and Other Structures	5,952			5,952								
Buildings	5,952			5,952								
Commission on Audit (COA)	156,530			156,530	500,000			500,000	500,000			500,000
Commission on Audit (COA)	156,530			156,530	500,000			500,000	500,000			500,000
New General Appropriations					500,000			500,000	500,000			500,000
Buildings and Other Structures					500,000			500,000	500,000			500,000
Buildings					500,000			500,000	500,000			500,000
Continuing Appropriations	156,530			156,530								
Buildings and Other Structures	156,530			156,530								
Other Structures	237			237								
Buildings	156,293			156,293								
Commission on Elections (COMELEC)	251			251	900			900	24,927			24,927
Commission on Elections (COMELEC)	251			251	900			900	24,927			24,927
New General Appropriations	251			251	900			900	24,927			24,927
Infrastructure Outlay	251			251	900			900	24,927			24,927
Other Infrastructure Assets	251			251								
Communication Networks					900			900	24,927			24,927

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the Ombudsman (OMB)	100,000			100,000								
Office of the Ombudsman	100,000			100,000								
New General Appropriations	100,000			100,000								
Buildings and Other Structures	100,000			100,000								
Buildings	100,000			100,000								
Commission on Human Rights (CHR)					25,000			25,000				
Commission on Human Rights (CHR)					25,000			25,000				
New General Appropriations					25,000			25,000				
Buildings and Other Structures					25,000			25,000				
Buildings					25,000			25,000				
Budgetary Support to Government Corporations (BSGC)		49,577,732		49,577,732		38,627,465		38,627,465		41,959,890		41,959,890
Authority of the Freeport Area of Bataan		203,677		203,677		237,890		237,890		191,260		191,260
New General Appropriations		203,677		203,677		237,890		237,890		191,260		191,260
Investment in Government-Owned and/or Controlled Corporations		203,677		203,677		237,890		237,890		191,260		191,260
Other Infrastructure Assets		59,522		59,522		80,000		80,000		91,260		91,260
Housing and Community Facilities						97,890		97,890				
Communication Networks		79,429		79,429								
Power Supply Systems		14,726		14,726		60,000		60,000		100,000		100,000
Sewer Systems		50,000		50,000								
Bases Conversion and Development Authority		10,184,400		10,184,400		2,523,584		2,523,584		6,244,324		6,244,324
New General Appropriations		10,184,400		10,184,400		2,523,584		2,523,584		6,244,324		6,244,324
Budgetary Support to Government-Owned and/or Controlled Corporations		10,184,400		10,184,400		2,523,584		2,523,584		6,244,324		6,244,324
Other Infrastructure Assets		4,361,400		4,361,400		1,854,000		1,854,000		3,221,762		3,221,762
Railway Systems		520,000		520,000		200,000		200,000		542,562		542,562
Airport Systems		1,181,000		1,181,000		164,000		164,000		464,000		464,000
Road Networks		4,122,000		4,122,000		305,584		305,584		2,016,000		2,016,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		49,577,732		49,577,732		38,627,465		38,627,465		41,959,890		41,959,890
Cagayan Economic Zone Authority		126,712		126,712		228,844		228,844		228,844		228,844
New General Appropriations		126,712		126,712		228,844		228,844		228,844		228,844
Investment in Government-Owned and/or Controlled Corporations		126,712		126,712		228,844		228,844		228,844		228,844
Other Infrastructure Assets		126,712		126,712		228,844		228,844		228,844		228,844
National Tobacco Administration		80,780		80,780								
Automatic Appropriations		80,780		80,780								
Buildings and Other Structures		80,780		80,780								
Buildings		80,780		80,780								
Philippine Coconut Authority		240		240								
New General Appropriations		240		240								
Semi-Expendable Machinery and Equipment Expenses		100		100								
Information and Communications Technology Equipment		100		100								
Semi-Expendable Furniture, Fixtures and Books Expenses		140		140								
Furniture and Fixtures		140		140								
Philippine Fisheries Development Authority		1,807,417		1,807,417		5,168,975		5,168,975		4,210,494		4,210,494
New General Appropriations		1,807,417		1,807,417		5,168,975		5,168,975		4,210,494		4,210,494
Budgetary Support to Government-Owned and/or Controlled Corporations		1,807,417		1,807,417		5,168,975		5,168,975		4,210,494		4,210,494
Other Infrastructure Assets		1,807,417		1,807,417		5,168,975		5,168,975				
Subsidy Support to Operations of GOCCs										4,210,494		4,210,494
National Irrigation Administration		23,583,816		23,583,816		19,426,701		19,426,701		21,833,525		21,833,525
New General Appropriations		23,583,816		23,583,816		19,426,701		19,426,701		21,833,525		21,833,525
Budgetary Support to Government-Owned and/or Controlled Corporations		23,583,816		23,583,816		19,426,701		19,426,701		21,833,525		21,833,525
Irrigation Systems		23,583,816		23,583,816		19,426,701		19,426,701		21,833,525		21,833,525



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		49,577,732		49,577,732		38,627,465		38,627,465		41,959,890		41,959,890
Sugar Regulatory Administration						712,260		712,260		356,130		356,130
New General Appropriations						712,260		712,260		356,130		356,130
Budgetary Support to Government-Owned and/or Controlled Corporations						712,260		712,260		356,130		356,130
Road Networks						712,260		712,260		356,130		356,130
National Electrification Administration		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
New General Appropriations		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
Budgetary Support to Government-Owned and/or Controlled Corporations		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
Power Supply Systems		1,952,235		1,952,235		2,497,500		2,497,500		1,827,500		1,827,500
National Power Corporation		939,549		939,549		1,036,206		1,036,206		1,186,206		1,186,206
New General Appropriations		939,549		939,549		1,036,206		1,036,206		1,186,206		1,186,206
Budgetary Support to Government-Owned and/or Controlled Corporations		939,549		939,549		1,036,206		1,036,206		1,186,206		1,186,206
Power Supply Systems		939,549		939,549		1,036,206		1,036,206		1,186,206		1,186,206
Subic Bay Metropolitan Authority		770,818		770,818		1,091,668		1,091,668		601,668		601,668
New General Appropriations		770,818		770,818		1,091,668		1,091,668		601,668		601,668
Budgetary Support to Government-Owned and/or Controlled Corporations		770,818		770,818		1,091,668		1,091,668		601,668		601,668
Other Infrastructure Assets		52,000		52,000		866,668		866,668		376,668		376,668
Road Networks		718,818		718,818		225,000		225,000		225,000		225,000
Zamboanga City Special Economic Zone Authority		144,108		144,108		253,389		253,389		253,389		253,389
New General Appropriations		144,108		144,108		253,389		253,389		253,389		253,389
Investment in Government-Owned and/or Controlled Corporations		144,108		144,108		253,389		253,389		253,389		253,389
Other Infrastructure Assets		132,400		132,400		86,000		86,000		235,389		235,389
Power Supply Systems		6,708		6,708		13,500		13,500		13,500		13,500
Water Supply Systems		5,000		5,000		5,000		5,000				
Road Networks						148,889		148,889		4,500		4,500

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		49,577,732		49,577,732		38,627,465		38,627,465		41,959,890		41,959,890
Local Water Utilities Administration		823,096		823,096		1,006,550		1,006,550		526,550		526,550
New General Appropriations		823,096		823,096		1,006,550		1,006,550		526,550		526,550
Budgetary Support to Government-Owned and/or Controlled Corporations		823,096		823,096		1,006,550		1,006,550		526,550		526,550
Water Supply Systems		823,096		823,096		1,006,550		1,006,550		526,550		526,550
Aurora Pacific Economic Zone and Freeport Authority		40,000		40,000		118,695		118,695				
New General Appropriations		40,000		40,000		118,695		118,695				
Investment in Government-Owned and/or Controlled Corporations		40,000		40,000		118,695		118,695				
Other Infrastructure Assets						30,000		30,000				
Power Supply Systems		40,000		40,000		40,000		40,000				
Sewer Systems						48,695		48,695				
National Home Mortgage Finance Corporation						500,000		500,000				
New General Appropriations						500,000		500,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						500,000		500,000				
Housing and Community Facilities						500,000		500,000				
National Housing Authority		8,595,884		8,595,884		3,456,000		3,456,000		4,000,000		4,000,000
New General Appropriations		5,333,278		5,333,278		3,456,000		3,456,000		4,000,000		4,000,000
Budgetary Support to Government-Owned and/or Controlled Corporations		5,333,278		5,333,278		3,456,000		3,456,000		4,000,000		4,000,000
Other Infrastructure Assets		2,303,116		2,303,116								
Housing and Community Facilities		3,030,162		3,030,162		3,456,000		3,456,000		4,000,000		4,000,000
Continuing Appropriations		3,262,606		3,262,606								
Budgetary Support to Government-Owned and/or Controlled Corporations		3,262,606		3,262,606								
Housing and Community Facilities		3,262,606		3,262,606								
Social Housing Finance Corporation		325,000		325,000		369,203		369,203		500,000		500,000
New General Appropriations		325,000		325,000		369,203		369,203		500,000		500,000
Budgetary Support to Government-Owned and/or Controlled Corporations		325,000		325,000		369,203		369,203		500,000		500,000
Housing and Community Facilities		325,000		325,000		369,203		369,203		500,000		500,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2020-2022**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2020 ACTUAL				FY 2021 PROGRAM				FY 2022 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units (ALGU)			892,648	892,648			1,631,320	1,631,320			1,786,798	1,786,798
Metropolitan Manila Development Authority			892,648	892,648			1,631,320	1,631,320			1,786,798	1,786,798
New General Appropriations			693,698	693,698			1,631,320	1,631,320			1,786,798	1,786,798
Infrastructure Outlay			693,698	693,698			1,631,320	1,631,320			1,786,798	1,786,798
Other Infrastructure Assets			35,547	35,547			559,043	559,043			714,521	714,521
Flood Control Systems			658,151	658,151			1,072,277	1,072,277			1,072,277	1,072,277
Continuing Appropriations			198,950	198,950								
Infrastructure Outlay			198,950	198,950								
Other Infrastructure Assets			198,950	198,950								
Internal Revenue Allotment			129,784,249	129,784,249			139,098,550	139,098,550				
Internal Revenue Allotment			129,784,249	129,784,249			139,098,550	139,098,550				
National Tax Allotment <sup>1</sup>											191,808,250	191,808,250
Internal Revenue Allotment											191,808,250	191,808,250
Local Government Support Fund (formerly Financial Subsidy to LGUs)			27,432,257	27,432,257			23,452,914	23,452,914			35,822,500	35,822,500
Financial Assistance to Local Government Units			27,432,257	27,432,257			23,452,914	23,452,914			35,822,500	35,822,500
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>2</sup>			35,453,630	35,453,630			19,333,967	19,333,967			18,392,727	18,392,727
Financial Assistance to Local Government Units			35,453,630	35,453,630			19,333,967	19,333,967			18,392,727	18,392,727
National Disaster Risk Reduction and Management Fund ( Calamity Fund )					13,101,154			13,101,154	13,101,154			13,101,154
Infrastructure Outlay					13,101,154			13,101,154	13,101,154			13,101,154
<b>GRAND TOTAL</b>	<b>574,466,830</b>	<b>49,577,732</b>	<b>193,562,784</b>	<b>817,607,346</b>	<b>851,650,159</b>	<b>38,627,465</b>	<b>183,516,751</b>	<b>1,073,794,375</b>	<b>890,712,457</b>	<b>41,959,890</b>	<b>247,810,275</b>	<b>1,180,482,622</b>

<sup>1</sup> National Tax Allotment ( formerly Internal Revenue Allotment )<sup>2</sup> The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.