

Table B.7
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2019-2021
(In Thousand Pesos)

PARTICULARS	2019 ACTUAL OBLIGATION					2020 ADJUSTED PROGRAM					2021 GAA				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	1,715,801,526	462,217,086	145,493,439	360,874,000	2,684,386,051	1,843,257,329	593,057,740	143,482,751	450,964,000	3,030,761,820	2,045,900,477	639,504,387	118,527,920	531,544,000	3,335,476,784
Personnel Services	1,142,377,414	58,167			1,142,435,581	1,184,278,416	257,962			1,184,536,378	1,299,278,399	62,542			1,299,340,941
Maintenance and Other Operating Expenses	572,398,578	1,734,955			574,133,533	657,580,163	3,028,705			660,608,868	745,490,857	2,764,299			748,255,156
Financial Expenses	1,025,534				1,025,534	1,398,750				1,398,750	1,131,221				1,131,221
Allotment to LGUs (IRA)		460,423,964			460,423,964		519,136,997			519,136,997		556,394,199			556,394,199
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			-				70,634,076			70,634,076		80,283,347			80,283,347
Subsidy			145,493,439		145,493,439			143,482,751		143,482,751			118,527,920		118,527,920
Interest Payments				360,874,000	360,874,000				450,964,000	450,964,000				531,544,000	531,544,000
CAPITAL OUTLAYS	655,688,612	188,027,497	61,922,251	-	905,638,360	815,414,487	189,642,071	54,181,622	-	1,059,238,180	896,873,431	205,113,502	39,836,283	-	1,141,823,216
Infrastructure	579,194,564	146,368,156	59,994,116		785,556,836	777,480,323	160,064,327	51,735,632		989,280,282	870,984,126	164,182,784	38,627,465		1,073,794,375
Capital Transfer to LGUs (IRA)					-					-					-
Special Shares to LGUs		37,331,071			37,331,071		29,093,329			29,093,329		28,269,833			28,269,833
Equity			1,928,135		1,928,135			2,445,990		2,445,990			1,208,818		1,208,818
Other Capital Outlays	76,494,048	4,328,270			80,822,318	37,934,164	484,415			38,418,579	25,889,305	12,660,885			38,550,190
NET LENDING			17,064,000		17,064,000			10,000,000		10,000,000			28,700,000		28,700,000
TOTAL OBLIGATION	2,371,490,138	650,244,583	224,479,690	360,874,000	3,607,088,411	2,658,671,816	782,699,811	207,664,373	450,964,000	4,100,000,000	2,942,773,908	844,617,889	187,064,203	531,544,000	4,506,000,000