

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2019-2021
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
ECONOMIC SERVICES	1,012,115	1,199,987	1,323,137	28.03	29.27	29.36
Agriculture and Agrarian Reform	131,579	147,332	143,362	3.64	3.59	3.18
Natural Resources and Environment	26,142	27,855	25,241	0.72	0.68	0.56
Trade and Industry	12,376	12,531	10,485	0.34	0.31	0.23
Tourism	6,120	6,168	5,818	0.17	0.15	0.13
Power and Energy	9,721	7,204	15,154	0.27	0.18	0.34
Water Resources Development and Flood Control	63,037	76,282	91,717	1.75	1.86	2.04
Communications, Roads and Other Transport	518,159	631,573	720,164	14.35	15.40	15.98
Other Economic Services	43,545	40,948	41,424	1.21	1.00	0.92
Subsidy to Local Government Units	201,435	250,094	269,772	5.58	6.10	5.99
SOCIAL SERVICES	1,349,030	1,495,000	1,668,038	37.36	36.46	37.02
Education, Culture and Manpower Development	645,680	729,050	779,276	17.88	17.78	17.29
Health	172,278	185,484	221,148	4.77	4.52	4.91
Social Security, Welfare and Employment	311,833	304,550	374,278	8.64	7.43	8.31
Housing and Community Development	3,584	8,409	5,037	0.10	0.21	0.11
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,709	3,022	3,011	0.08	0.07	0.07
Subsidy to Local Government Units	212,946	264,385	285,187	5.90	6.45	6.33
DEFENSE	187,010	197,366	206,776	5.18	4.81	4.59
Domestic Security	187,010	197,366	206,776	5.18	4.81	4.59
GENERAL PUBLIC SERVICES	684,409	746,682	747,805	18.96	18.21	16.60
General Administration	210,897	196,695	166,622	5.84	4.80	3.70
Public Order and Safety	272,478	308,979	317,818	7.55	7.54	7.05
Other General Public Services	39,886	40,933	47,549	1.10	1.00	1.06
Subsidy to Local Government Units	161,148	200,075	215,817	4.46	4.88	4.79
NET LENDING	17,064	10,000	28,700	0.47	0.24	0.64
DEBT-SERVICE-INTEREST PAYMENTS	360,874	450,964	531,544	10.00	11.00	11.80
GRAND TOTAL	3,610,503	4,100,000	4,506,000	100.00	100.00	100.00