

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
Executive and legislative organs, financial and fiscal affairs, external affairs	653,314,337	718,539,355	764,596,062
Congress of the Philippines (CONGRESS)	13,772,984	13,365,530	12,919,996
Senate	4,684,753	2,483,549	2,502,683
Senate Electoral Tribunal	67,439	110,724	110,444
Commission on Appointments	405,235	397,237	328,108
House of Representatives	8,460,753	10,248,988	9,845,663
House of Representatives Electoral Tribunal	154,804	125,032	133,098
Office of the President (OP)	4,359,822	6,710,067	6,524,347
The President's Offices	4,359,822	6,710,067	6,524,347
Office of the Vice-President (OVP)	598,871	641,590	833,082
Office of the Vice-President (OVP)	598,871	641,590	833,082
Department of Budget and Management (DBM)	495,396	513,044	546,019
Office of the Secretary	495,396	513,044	546,019
State Universities and Colleges (SUCs)	0	0	6,013
Region XI - Davao	0	0	6,013
Compostela Valley State College	0	0	6,013
Department of Environment and Natural Resources (DENR)	346,553	344,232	334,581
Mines and Geosciences Bureau	346,553	344,232	334,581
Department of Finance (DOF)	26,038,836	14,446,497	17,475,911
Office of the Secretary	575,692	654,356	871,053
Bureau of Customs	2,397,227	2,163,180	3,050,656
Bureau of Internal Revenue	5,873,360	6,674,204	10,506,153
Bureau of Local Government Finance	286,369	270,022	359,398
Bureau of the Treasury	16,490,030	4,582,838	2,200,979
Central Board of Assessment Appeals	21,573	19,453	17,476
Insurance Commission	0	0	316,798
National Tax Research Center	43,809	36,902	71,226
Privatization and Management Office	32,705	34,284	82,172
Securities and Exchange Commission	318,071	11,258	0
Department of Foreign Affairs (DFA)	17,302,924	19,469,042	18,744,205
Office of the Secretary	17,228,737	19,373,643	18,641,008
Foreign Service Institute	73,252	93,856	73,526
UNESCO National Commission of the Philippines	935	1,543	1,579
Presidential Commission on Visiting Forces	0	0	28,092
Department of National Defense (DND)	0	55,571	278,261
Office of the Secretary - Proper	0	0	278,261
National Defense College of the Philippines	0	55,571	0
Department of Science and Technology (DOST)	874,358	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	874,358	0	0

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PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
Executive and legislative organs, financial and fiscal affairs, external affairs	653,314,337	718,539,355	764,596,062
Department of Trade and Industry (DTI)	623,396	612,906	649,939
Cooperative Development Authority	623,396	612,906	649,939
National Economic and Development Authority (NEDA)	290,371	425,803	8,620
Office of the Director-General	290,371	425,803	8,620
Presidential Communications Operations Office (PCOO)	33,411	25,006	28,391
Bureau of Communications Services	33,411	25,006	28,391
Other Executive Offices (OEOs)	1,206,253	1,257,323	1,422,735
Anti-Money Laundering Council	52,918	145,201	185,150
Commission on Filipinos Overseas	138,314	134,253	157,612
Commission on Higher Education	6,365	0	0
Film Development Council of the Philippines	24,659	25,940	24,149
Governance Commission for Government-Owned or Controlled Corporations	118,013	49,008	46,163
Mindanao Development Authority	62,241	64,521	85,772
Optical Media Board	25,965	29,287	27,160
Pasig River Rehabilitation Commission	13,764	290	0
Philippine Racing Commission	34,653	32,703	33,862
Presidential Legislative Liaison Office	67,364	69,442	82,983
Presidential Management Staff	661,997	706,678	779,884
Autonomous Region in Muslim Mindanao (ARMM)	2,781,943	0	0
Autonomous Regional Government in Muslim Mindanao	2,781,943	0	0
Joint Legislative-Executive Councils (JLEC)	4,053	0	4,160
Legislative-Executive Development Advisory Council	4,053	0	4,160
The Judiciary (JUD)	103,468	54,841	45,515
Presidential Electoral Tribunal	103,468	54,841	45,515
Commission on Audit (COA)	6,966,458	6,825,956	7,112,418
Commission on Audit (COA)	6,966,458	6,825,956	7,112,418
Office of the Ombudsman (OMB)	1,985,285	1,320,701	2,169,120
Office of the Ombudsman	1,985,285	1,320,701	2,169,120
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	3,500,000	0
Budgetary Support to Government Corporations (BSGC)	0	50,000	0
Department of Tourism (DOT)	0	50,000	0
Tourism Infrastructure and Enterprise Zone Authority	0	50,000	0
Allocations to Local Government Units (ALGU)	575,529,955	648,921,246	695,492,749
Internal Revenue Allotment	575,529,955	648,921,246	695,492,749
Foreign economic aid	7,323	3,720	2,399
Department of Foreign Affairs (DFA)	7,323	3,720	2,399
Technical Cooperation Council of the Philippines	7,323	3,720	2,399

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Congress of the Philippines (CONGRESS)	7,674,355	13,957,171	16,137,760
Senate	1,289,056	7,159,614	6,497,802
Senate Electoral Tribunal	127,325	190,246	200,698
Commission on Appointments	413,114	578,949	511,132
House of Representatives	5,792,890	5,928,034	8,779,499
House of Representatives Electoral Tribunal	51,970	100,328	148,629
Office of the President (OP)	1,011,588	1,540,115	1,714,344
The President's Offices	1,011,588	1,540,115	1,714,344
Office of the Vice-President (OVP)	65,378	66,429	75,709
Office of the Vice-President (OVP)	65,378	66,429	75,709
Department of Agrarian Reform (DAR)	3,151,359	2,629,008	2,696,233
Office of the Secretary	3,151,359	2,629,008	2,696,233
Department of Agriculture (DA)	3,804,242	2,742,757	3,021,535
Office of the Secretary	2,678,488	1,910,661	2,220,557
Agricultural Credit Policy Council	40,075	28,686	0
Bureau of Fisheries and Aquatic Resources	794,470	566,599	542,947
Fertilizer and Pesticide Authority	0	2,540	3,778
National Meat Inspection Service	110,163	64,445	76,601
Philippine Carabao Center	47,382	39,247	41,089
Philippine Center for Post-Harvest Development and Mechanization	87,323	76,628	86,700
Philippine Fiber Industry Development Authority	1,188	5,378	5,541
Philippine Council for Agriculture and Fisheries	45,153	1,992	2,348
National Fisheries Research and Development Institute	0	46,581	41,974
Department of Budget and Management (DBM)	4,255,813	1,818,308	1,362,118
Office of the Secretary	4,201,174	1,596,092	1,261,949
Government Procurement Policy Board-Technical Support Office	54,639	222,216	100,169
Department of Education (DepEd)	2,236,161	298,084	2,691,734
Office of the Secretary	1,979,945	0	2,320,127
National Book Development Board	26,014	32,028	33,444
National Council for Children's Television	4,330	4,014	5,491
National Museum of the Philippines	134,524	168,264	233,171
Philippine High School for the Arts	61,706	55,503	66,320
Early Childhood Care and Development Council	29,642	38,275	33,181
State Universities and Colleges (SUCs)	1,812,481	123,524	1,358,439
Region I - Ilocos	791,056	0	1,000
Don Mariano Marcos Memorial State University	227,082	0	0
Ilocos Sur Polytechnic State College	46,558	0	0
Mariano Marcos State University	191,846	0	1,000

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GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
North Luzon Philippines State College	31,381	0	0
Pangasinan State University	182,019	0	0
University of Northern Philippines	112,170	0	0
Region VI - Western Visayas	103,920	0	132,491
University of Antique	40,219	0	49,080
Iloilo Science and Technology University	63,701	0	83,411
Region VII - Central Visayas	337,598	0	803,060
Bohol Island State University	55,104	0	138,723
Cebu Normal University	76,586	0	122,027
Cebu Technological University	134,912	0	273,182
Negros Oriental State University	46,326	0	239,018
Siquijor State College	24,670	0	30,110
Region X - Northern Mindanao	0	123,524	0
Bukidnon State University	0	101,575	0
Camiguin Polytechnic State College	0	21,949	0
Cordillera Administrative Region (CAR)	347,030	0	421,888
Abra State Institute of Science and Technology	21,895	0	22,535
Apayao State College	32,441	0	49,628
Benguet State University	107,837	0	102,351
Ifugao State University	74,499	0	65,524
Kalinga State University	57,408	0	78,690
Mountain Province State Polytechnic College	52,950	0	103,160
Region XIII - CARAGA	232,877	0	0
Agusan del Sur State College of Agriculture and Technology	28,007	0	0
Caraga State University	69,484	0	0
Surigao del Sur State University	80,733	0	0
Surigao State College of Technology	54,653	0	0
Department of Energy (DOE)	909,315	958,834	914,697
Office of the Secretary	909,315	958,834	914,697
Department of Environment and Natural Resources (DENR)	4,910,519	4,050,170	4,261,266
Office of the Secretary	4,178,959	3,510,987	3,730,776
Environmental Management Bureau	498,026	328,463	306,775
National Mapping and Resource Information Authority	187,491	166,448	179,275
National Water Resources Board	0	2,933	144
Palawan Council for Sustainable Development Staff	46,043	41,339	44,296
Department of Finance (DOF)	5,527,723	3,436,773	0
Office of the Secretary	337,458	0	0
Bureau of Customs	799,114	745,590	0

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GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Bureau of Internal Revenue	3,690,026	2,376,003	0
Bureau of Local Government Finance	0	5,194	0
Bureau of the Treasury	235,596	229,814	0
Central Board of Assessment Appeals	0	38	0
National Tax Research Center	28,638	29,348	0
Privatization and Management Office	46,635	47,256	0
Securities and Exchange Commission	390,256	3,530	0
Department of Foreign Affairs (DFA)	2,540,906	4,886,838	3,865,227
Office of the Secretary	2,501,883	4,847,171	3,825,186
Foreign Service Institute	23,448	22,607	21,759
Technical Cooperation Council of the Philippines	1,820	1,596	2,147
UNESCO National Commission of the Philippines	13,755	15,464	16,135
Department of Health (DOH)	5,952,570	40,759	8,177,986
Office of the Secretary	5,087,353	0	8,141,610
Commission on Population	819,095	0	0
National Nutrition Council	46,122	40,759	36,376
Department of the Interior and Local Government (DILG)	81,871,559	33,581,793	31,928,690
Office of the Secretary	5,255,342	4,755,654	5,414,107
Bureau of Jail Management and Penology	3,707,949	2,895,129	2,735,378
National Police Commission	471,532	447,059	500,002
Philippine National Police	71,981,682	25,126,320	22,863,465
Philippine Public Safety College	0	2,171	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	253,604	195,707	226,628
National Youth Commission	161,988	124,962	137,915
Philippine Commission on Women (National Commission on the Role of Filipino Women)	39,462	34,791	51,195
Department of Justice (DOJ)	4,910,350	3,168,189	3,666,872
Office of the Secretary	1,908,693	630,894	810,719
Bureau of Corrections	599,776	649,573	659,045
Bureau of Immigration	188,301	241,145	398,251
Land Registration Authority	253,793	198,509	202,345
National Bureau of Investigation	653,603	694,213	807,440
Office of the Government Corporate Counsel	68,734	50,446	55,207
Office of the Solicitor General	394,778	231,631	223,866
Parole and Probation Administration	101,707	104,696	154,221
Presidential Commission on Good Government	80,757	93,387	85,008
Public Attorney's Office	660,208	273,695	270,770
Department of Labor and Employment (DOLE)	2,015,774	2,288,321	2,435,980
Office of the Secretary	1,252,621	1,218,286	1,477,564

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	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Institute for Labor Studies	28,998	30,205	28,114
National Conciliation and Mediation Board	53,416	53,015	72,330
National Maritime Polytechnic	47,498	48,001	53,206
National Wages and Productivity Commission	60,322	66,293	64,488
Philippine Overseas Employment Administration	213,759	163,478	179,243
Overseas Workers Welfare Administration	359,160	709,043	561,035
Department of National Defense (DND)	78,414,270	11,881,856	12,301,740
Office of the Secretary - Proper	359,806	353,877	242,554
Government Arsenal	119,515	114,293	125,175
National Defense College of the Philippines	68,088	2,066	82,907
Office of Civil Defense	140,762	358,901	167,358
Philippine Army (Land Forces)	11,488,377	6,955,649	7,563,199
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	66,237,722	4,097,070	4,120,547
Department of Public Works and Highways (DPWH)	72,702,591	81,877,756	105,063,513
Office of the Secretary	72,702,591	81,877,756	105,063,513
Department of Science and Technology (DOST)	4,624,123	4,710,891	4,243,061
Office of the Secretary	1,110,049	1,225,711	1,294,310
Advanced Science and Technology Institute	49,927	50,698	41,096
Food and Nutrition Research Institute	82,384	108,829	73,671
Forest Products Research and Development Institute	102,588	91,864	101,550
Industrial Technology Development Institute	138,598	423,081	178,833
Metals Industry Research and Development Center	103,306	107,158	101,056
National Academy of Science and Technology	18,564	18,004	18,941
National Research Council of the Philippines	42,430	44,577	49,486
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,858,991	1,378,920	1,191,551
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	87,451	111,420	106,120
Philippine Council for Health Research and Development	29,715	37,234	26,662
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	58,621	58,488	37,616
Philippine Institute of Volcanology and Seismology	500,217	596,223	537,868
Philippine Nuclear Research Institute	155,246	155,703	150,292
Philippine Textile Research Institute	37,146	40,171	49,550
Science Education Institute	35,755	47,165	53,192
Science and Technology Information Institute	78,215	82,060	85,355
Technology Application and Promotion Institute	134,920	133,585	145,912
Department of Social Welfare and Development (DSWD)	1,331,122	1,436,987	1,952,599
Office of the Secretary	786,024	864,414	1,426,063
Council for the Welfare of Children	32,655	28,309	35,144

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PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Inter-Country Adoption Board	14,303	13,673	14,596
National Council on Disability Affairs	15,557	17,337	12,763
Juvenile Justice and Welfare Council	27,678	25,312	27,438
National Anti-Poverty Commission	64,017	61,248	63,993
National Commission on Indigenous Peoples	325,986	359,844	304,831
Presidential Commission for the Urban Poor	64,902	66,850	67,771
Department of Tourism (DOT)	949,946	973,750	1,080,637
Office of the Secretary	868,224	865,780	957,790
Intramuros Administration	35,251	48,056	56,019
National Parks Development Committee	46,471	59,914	66,828
Department of Trade and Industry (DTI)	2,146,433	2,105,107	1,959,272
Office of the Secretary	1,438,380	1,352,970	1,172,182
Board of Investments	235,294	186,370	197,746
Philippine Trade Training Center	20,789	23,758	19,874
Design Center of the Philippines	19,468	35,605	47,492
Construction Industry Authority of the Philippines (CIAP)	61,828	63,551	55,210
Technical Education and Skills Development Authority	370,674	442,853	466,768
National Economic and Development Authority (NEDA)	7,382,469	10,662,912	9,589,660
Office of the Director-General	677,169	527,583	663,307
Philippine National Volunteer Service Coordinating Agency	17,154	14,828	15,687
Public-Private Partnership Center of the Philippines	98,328	96,340	100,508
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	50,916	65,095	69,767
Tariff Commission	41,428	39,930	44,831
Philippine Statistics Authority	6,497,474	9,421,677	8,695,560
Commission on Population and Development	0	497,459	0
Presidential Communications Operations Office (PCOO)	399,506	515,527	449,364
Presidential Communications Operations Office (Proper)	170,289	198,162	219,783
Bureau of Broadcast Services	119,509	107,618	94,608
Bureau of Communications Services	1,118	0	0
National Printing Office	2,317	11,497	11,894
News and Information Bureau	24,639	23,909	29,502
Philippine Information Agency	57,556	145,196	61,400
Presidential Broadcast Staff (RTVM)	24,078	29,145	32,177
Other Executive Offices (OEOs)	8,076,876	2,737,072	2,841,643
Climate Change Commission	63,616	75,732	89,396
Commission on Higher Education	157,712	0	102,749
Commission on the Filipino Language	16,882	23,936	14,857
Dangerous Drugs Board	8,869	385,089	274

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	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Energy Regulatory Commission	352,165	405,861	497,690
Games and Amusements Board	72,996	89,256	116,673
Governance Commission for Government-Owned or Controlled Corporations	104,419	140,872	145,925
Housing and Land Use Regulatory Board	181,655	0	0
Housing and Urban Development Coordinating Council	69,558	0	0
Mindanao Development Authority	17,680	26,920	33,766
Movie and Television Review and Classification Board	48,459	56,560	54,947
National Commission for Culture and the Arts-Proper	56,571	55,651	65,736
National Historical Commission of the Philippines	40,906	36,529	32,365
National Library of the Philippines	118,092	141,052	72,747
National Archives of the Philippines	97,143	100,786	132,125
National Intelligence Coordinating Agency	200,926	193,551	167,738
National Security Council	204,818	299,982	173,709
Office of the Presidential Adviser on the Peace Process	180,790	211,597	227,514
Pasig River Rehabilitation Commission	82,285	994	0
Philippine Sports Commission	5,740,781	93,916	328,335
Presidential Legislative Liaison Office	28,403	26,194	35,169
Presidential Management Staff	2,699	868	11,765
Philippine Competition Commission	226,054	254,680	279,647
Anti-Red Tape Authority	3,397	117,046	96,079
Philippine Space Agency	0	0	137,437
National Commission of Senior Citizens	0	0	25,000
Autonomous Region in Muslim Mindanao (ARMM)	8,676,307	0	0
Autonomous Regional Government in Muslim Mindanao	8,676,307	0	0
Joint Legislative-Executive Councils (JLEC)	0	4,643	0
Legislative-Executive Development Advisory Council	0	4,643	0
The Judiciary (JUD)	10,780,621	16,519,740	17,921,869
Supreme Court of the Philippines and the Lower Courts	7,745,649	13,540,524	14,644,893
Presidential Electoral Tribunal	35,986	93,957	112,592
Sandiganbayan	1,070,281	701,678	748,302
Court of Appeals	1,689,002	1,782,550	2,071,420
Court of Tax Appeals	239,703	401,031	344,662
Civil Service Commission (CSC)	1,914,135	1,792,069	1,881,434
Civil Service Commission	1,817,977	1,698,776	1,791,801
Career Executive Service Board	96,158	93,293	89,633
Commission on Audit (COA)	5,433,358	6,260,150	6,955,118
Commission on Audit (COA)	5,433,358	6,260,150	6,955,118
Commission on Elections (COMELEC)	1,414,835	1,406,278	1,542,183

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PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Commission on Elections (COMELEC)	1,414,835	1,406,278	1,542,183
Office of the Ombudsman (OMB)	2,630,405	2,785,083	2,452,444
Office of the Ombudsman	2,630,405	2,785,083	2,452,444
Commission on Human Rights (CHR)	530,321	420,801	450,115
Commission on Human Rights (CHR)	511,815	399,552	426,726
Human Rights Violations Victims' Memorial Commission	18,506	21,249	23,389
Department of Information and Communications Technology (DICT)	3,745,072	7,492,600	11,469,877
Office of the Secretary	3,539,692	7,185,029	11,216,882
National Telecommunications Commission	115,956	188,692	135,880
National Privacy Commission	89,424	107,618	105,445
Cybercrime Investigation and Coordination Center	0	11,261	11,670
Department of Human Settlements and Urban Development (DHSUD)	0	255,298	245,336
Office of the Secretary	0	64,912	124,526
Human Settlements Adjudication Commission	0	190,386	120,810
Contingent Fund	0	13,000,000	13,000,000
Pension and Gratuity Fund	0	1,500,000	152,893,651
Miscellaneous Personnel Benefits Fund	0	56,578,765	29,273,591
Budgetary Support to Government Corporations (BSGC)	24,505,112	13,588,426	32,659,511
Department of Agriculture (DA)	548,420	710,260	645,381
National Dairy Authority	61,723	89,906	57,665
National Tobacco Administration	121,055	327,929	158,557
Philippine Coconut Authority	117,356	0	133,178
Philippine Rice Research Institute	248,286	292,425	295,981
Department of Health (DOH)	304,229	93,850	123,659
National Kidney and Transplant Institute	204,000	200	0
Philippine Heart Center	0	0	20,000
Philippine Institute of Traditional and Alternative Health Care	100,229	93,650	103,659
Department of Tourism (DOT)	56,650	189,918	235,351
Tourism Infrastructure and Enterprise Zone Authority	0	0	27,000
Tourism Promotions Board	56,650	189,918	208,351
Department of Trade and Industry (DTI)	81,503	79,059	81,275
Aurora Pacific Economic Zone and Freeport Authority	48,721	48,721	50,026
Center for International Trade Expositions and Missions	32,782	30,338	31,249
National Economic and Development Authority (NEDA)	80,926	243,399	84,000
Philippine Institute for Development Studies	80,926	243,399	84,000
Presidential Communications Operations Office (PCOO)	0	356,148	129,989
People's Television Network, Inc.	0	278,380	0
Intercontinental Broadcasting Corporation	0	77,768	129,989

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services	368,307,595	335,580,203	494,885,208
Other Executive Offices (OEOs)	1,050,397	897,640	962,387
Credit Information Corporation	110,311	51,648	76,790
Cultural Center of the Philippines	181,651	164,420	183,402
Development Academy of the Philippines	4,000	40,000	18,400
Philippine Center for Economic Development	8,024	0	22,478
Philippine Postal Corporation	541,323	500,256	540,256
Southern Philippines Development Authority	153,505	95,574	76,000
Zamboanga City Special Economic Zone Authority	51,583	45,742	45,061
Department of Transportation (DOTr)	5,318,987	1,018,152	1,697,469
Civil Aviation Authority of the Philippines	0	0	1,533,190
Light Rail Transit Authority	5,318,987	1,018,152	164,279
Net Lending	17,064,000	10,000,000	28,700,000
	17,064,000	10,000,000	28,700,000
Allocations to Local Government Units (ALGU)	0	21,487,419	350,000
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	21,487,419	350,000
Basic research	353,218	261,933	361,229
Department of Science and Technology (DOST)	178,750	162,747	244,281
Industrial Technology Development Institute	130,161	117,251	126,007
National Research Council of the Philippines	48,589	45,496	118,274
The Judiciary (JUD)	100,000	30,900	30,900
Supreme Court of the Philippines and the Lower Courts	100,000	30,900	30,900
Budgetary Support to Government Corporations (BSGC)	74,468	68,286	86,048
National Economic and Development Authority (NEDA)	74,468	68,286	86,048
Philippine Institute for Development Studies	74,468	68,286	86,048
R&D General public services	1,084,174	954,183	1,248,851
Department of Agriculture (DA)	56,413	47,112	49,573
Philippine Fiber Industry Development Authority	56,413	47,112	49,573
Department of Labor and Employment (DOLE)	20,016	0	23,708
Institute for Labor Studies	20,016	0	23,708
Department of Science and Technology (DOST)	997,745	892,865	1,007,590
Advanced Science and Technology Institute	360,811	289,129	471,933
Forest Products Research and Development Institute	0	0	0
Metals Industry Research and Development Center	158,867	154,623	136,606
National Research Council of the Philippines	0	1,749	1,809
Philippine Atmospheric, Geophysical and Astronomical Services Administration	173,156	65,641	73,053
Philippine Nuclear Research Institute	209,071	299,423	215,141
Philippine Textile Research Institute	95,840	82,300	49,480

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
R&D General public services	1,084,174	954,183	1,248,851
Science Education Institute	0	0	59,568
Other Executive Offices (OEOs)	0	0	131,180
Philippine Space Agency	0	0	131,180
Budgetary Support to Government Corporations (BSGC)	10,000	14,206	36,800
Other Executive Offices (OEOs)	10,000	14,206	36,800
Development Academy of the Philippines	10,000	14,206	36,800
General public services n.e.c.	42,707,197	19,171,797	27,573,261
Department of Agriculture (DA)	745,022	723,609	743,356
Fertilizer and Pesticide Authority	219,647	197,891	152,233
Philippine Fiber Industry Development Authority	357,794	362,305	365,132
Philippine Council for Agriculture and Fisheries	167,581	163,413	225,991
State Universities and Colleges (SUCs)	0	0	0
Region IVB - MIMAROPA	0	0	0
Romblon State University	0	0	0
Department of Environment and Natural Resources (DENR)	303,045	309,103	281,886
National Mapping and Resource Information Authority	159,844	138,133	153,693
National Water Resources Board	143,201	170,970	128,193
Department of the Interior and Local Government (DILG)	6,618,048	6,442,345	6,220,641
Office of the Secretary	821,722	1,632,607	1,957,121
Bureau of Fire Protection	5,359,611	4,382,599	3,861,984
Local Government Academy	260,110	300,677	264,610
Philippine Public Safety College	176,605	126,462	136,926
Department of Labor and Employment (DOLE)	203,434	203,108	206,260
National Conciliation and Mediation Board	203,434	203,108	206,260
Department of National Defense (DND)	16,597,578	6,462,042	5,831,441
Philippine Veterans Affairs Office (PVAO) - Proper	9,729,028	639,840	855,453
Veterans Memorial Medical Center	366,106	420,760	373,891
Philippine Air Force (Air Forces)	2,846,608	1,805,105	1,407,392
Philippine Navy (Naval Forces)	3,655,836	3,596,337	3,194,705
Department of Public Works and Highways (DPWH)	6,083,038	0	0
Office of the Secretary	6,083,038	0	0
Department of Science and Technology (DOST)	260,006	0	117,534
Industrial Technology Development Institute	260,006	0	116,234
Science Education Institute	0	0	1,300
Other Executive Offices (OEOs)	135,628	134,114	255,137
Dangerous Drugs Board	0	0	46,000
National Library of the Philippines	78,998	80,374	110,232
National Archives of the Philippines	56,630	53,740	53,805

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General public services n.e.c.	42,707,197	19,171,797	27,573,261
Philippine Space Agency	0	0	45,100
Commission on Elections (COMELEC)	10,662,397	2,636,948	13,273,075
Commission on Elections (COMELEC)	10,662,397	2,636,948	13,273,075
Department of Information and Communications Technology (DICT)	97,680	127,070	109,687
National Privacy Commission	97,680	127,070	109,687
Budgetary Support to Government Corporations (BSGC)	1,001,321	2,133,458	534,244
Presidential Communications Operations Office (PCOO)	726,321	0	104,944
People's Television Network, Inc.	726,321	0	104,944
Department of Transportation (DOTr)	275,000	2,133,458	429,300
Philippine National Railways	275,000	1,858,500	429,300
Davao International Airport Authority	0	274,958	0
Public debt transactions	360,874,000	465,464,000	546,044,000
Debt Interest Payments	360,874,000	450,964,000	531,544,000
Customs duties and taxes, including tax expenditures	0	14,500,000	14,500,000
Transfers of a general character between different levels of government	71,379,654	36,852,440	63,632,238
Budgetary Support to Government Corporations (BSGC)	0	28,606	28,606
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units (ALGU)	71,379,654	36,823,834	63,603,632
Special Shares of LGUs in the Proceeds of National Taxes	37,331,071	29,093,329	28,269,833
Local Government Support Fund (formerly Financial Subsidy to LGUs)	34,048,583	7,365,042	34,875,219
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	365,463	458,580
Governance / Government Institutions and Regulatory Regime	1,648,652	1,495,271	2,199,310
Department of the Interior and Local Government (DILG)	1,102,763	1,021,015	31,175
Office of the Secretary	1,102,763	1,021,015	31,175
Other Executive Offices (OEOs)	0	55,355	1,723,621
Commission on Higher Education	0	0	1,673,653
Anti-Red Tape Authority	0	55,355	49,968
Budgetary Support to Government Corporations (BSGC)	545,889	418,901	444,514
Department of Agriculture (DA)	3,405	3,893	16,000
National Tobacco Administration	3,405	3,893	16,000
Other Executive Offices (OEOs)	542,484	415,008	428,514
Development Academy of the Philippines	542,484	415,008	428,514
DEFENSE	168,553,272	170,542,628	184,703,104
Military Defense	166,691,335	168,528,633	182,237,746
Department of National Defense (DND)	166,691,335	168,528,633	182,237,746
Government Arsenal	1,399,173	1,204,480	1,229,873

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
DEFENSE	168,553,272	170,542,628	184,703,104
Military Defense	166,691,335	168,528,633	182,237,746
Philippine Army (Land Forces)	82,558,319	85,590,231	90,106,712
Philippine Air Force (Air Forces)	23,152,978	24,666,878	28,833,968
Philippine Navy (Naval Forces)	25,070,929	25,486,616	28,388,008
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	34,509,936	31,580,428	33,679,185
Civil Defense	1,357,650	1,337,324	1,498,831
Department of Environment and Natural Resources (DENR)	490,467	436,509	394,625
Mines and Geosciences Bureau	490,467	436,509	394,625
Department of National Defense (DND)	867,183	900,815	1,104,206
Office of Civil Defense	867,183	900,815	1,104,206
Foreign military aid	197,066	195,581	206,966
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	197,066	195,581	206,966
R&D Defense	82,483	140,005	258,424
Other Executive Offices (OEOs)	82,483	140,005	258,424
National Security Council	82,483	140,005	258,424
Defense against cybercrimes	20,021	19,436	24,651
Department of Justice (DOJ)	20,021	19,436	24,651
Office of the Secretary	20,021	19,436	24,651
Defense n.e.c.	204,717	321,649	476,486
Department of National Defense (DND)	197,919	312,981	0
Office of the Secretary - Proper	197,919	312,981	0
Other Executive Offices (OEOs)	6,798	8,668	456,486
National Security Council	6,798	8,668	456,486
Budgetary Support to Government Corporations (BSGC)	0	0	20,000
Department of National Defense (DND)	0	0	20,000
Philippine Aerospace Development Corporation	0	0	20,000
PUBLIC ORDER AND SAFETY	248,270,802	245,666,521	259,475,594
Police services	160,466,474	164,386,318	170,385,541
Department of the Interior and Local Government (DILG)	157,715,280	161,566,795	167,154,907
National Police Commission	1,167,942	1,388,058	1,418,501
Philippine National Police	156,547,338	160,178,737	165,736,406
Department of Justice (DOJ)	2,115,054	2,280,186	2,716,622
Bureau of Immigration	1,009,249	1,076,620	1,150,749
National Bureau of Investigation	1,105,805	1,203,566	1,565,873
Department of National Defense (DND)	636,140	539,337	514,012
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	636,140	539,337	514,012

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
PUBLIC ORDER AND SAFETY	248,270,802	245,666,521	259,475,594
Fire-protection services	20,641,005	19,548,615	22,599,702
Department of the Interior and Local Government (DILG)	20,641,005	19,548,615	22,599,702
Bureau of Fire Protection	20,641,005	19,548,615	22,599,702
Law courts	34,564,425	29,836,709	33,080,064
Department of Justice (DOJ)	5,082,230	5,209,047	5,768,188
Office of the Government Corporate Counsel	144,209	143,298	148,470
Office of the Solicitor General	959,492	897,205	966,031
Presidential Commission on Good Government	73,998	64,744	67,723
Public Attorney's Office	3,904,531	4,103,800	4,585,964
The Judiciary (JUD)	29,482,195	24,627,662	27,311,876
Supreme Court of the Philippines and the Lower Courts	27,351,151	22,352,313	25,092,828
Sandiganbayan	453,542	685,187	557,874
Court of Appeals	1,468,052	1,395,467	1,460,698
Court of Tax Appeals	209,450	194,695	200,476
Prisons	20,360,604	20,394,247	20,790,126
Department of the Interior and Local Government (DILG)	16,450,871	15,707,889	16,849,873
Bureau of Jail Management and Penology	16,450,871	15,707,889	16,849,873
Department of Justice (DOJ)	3,909,733	4,686,358	3,940,253
Office of the Secretary	255,376	34,593	35,347
Bureau of Corrections	2,784,119	3,747,474	3,032,343
Parole and Probation Administration	870,238	904,291	872,563
R&D Public order and safety	91,376	85,569	88,668
Department of the Interior and Local Government (DILG)	91,376	85,569	88,668
Philippine National Police	55,269	57,282	58,957
Philippine Public Safety College	36,107	28,287	29,711
Public order and safety n.e.c.	12,146,918	11,415,063	12,531,493
Office of the Secretary	26,998	133,491	384,675
Bureau of Fire Protection	40,347	36,912	90,707
Philippine Public Safety College	1,924,426	473,206	482,327
Department of Justice (DOJ)	6,191,569	6,649,909	6,929,217
Office of the Secretary	6,150,909	6,328,027	6,796,469
Bureau of Immigration	40,660	321,882	109,936
Parole and Probation Administration	0	0	22,812
Other Executive Offices (OEOs)	3,763,578	4,121,545	4,644,567
Dangerous Drugs Board	399,713	336,925	419,243
National Intelligence Coordinating Agency	828,154	886,904	844,712
Philippine Drug Enforcement Agency	2,535,711	2,897,716	3,380,612
Allocations to Local Government Units (ALGU)	200,000	0	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
PUBLIC ORDER AND SAFETY	248,270,802	245,666,521	259,475,594
Public order and safety n.e.c.	12,146,918	11,415,063	12,531,493
Metropolitan Manila Development Authority	200,000	0	0
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
General economic, commercial and labor affairs	18,575,856	16,362,327	15,077,900
Department of Agriculture (DA)	0	0	100,000
Office of the Secretary	0	0	100,000
Department of Finance (DOF)	0	215,112	0
Office of the Secretary	0	215,112	0
Department of Foreign Affairs (DFA)	8,722	6,586	6,728
UNESCO National Commission of the Philippines	8,722	6,586	6,728
Department of Labor and Employment (DOLE)	1,599,519	1,511,980	1,572,719
Office of the Secretary	1,134,398	969,175	1,020,984
National Wages and Productivity Commission	168,680	171,429	195,337
Philippine Overseas Employment Administration	296,441	371,376	356,398
Department of Science and Technology (DOST)	1,220	5,679	1,922
Office of the Secretary	0	5,679	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,220	0	1,922
Department of Tourism (DOT)	2,319,129	3,083,830	2,050,648
Office of the Secretary	2,098,008	2,744,300	1,824,965
Intramuros Administration	33,401	140,576	55,281
National Parks Development Committee	187,720	198,954	170,402
Department of Trade and Industry (DTI)	4,625,152	5,608,624	4,731,090
Office of the Secretary	4,288,900	5,283,225	4,410,762
Board of Investments	227,189	199,534	225,988
Philippine Trade Training Center	60,628	50,893	52,300
Design Center of the Philippines	48,435	74,972	42,040
National Economic and Development Authority (NEDA)	1,091,419	1,025,177	1,799,042
Office of the Director-General	939,411	872,457	1,126,978
Public-Private Partnership Center of the Philippines	106,528	106,219	101,913
Tariff Commission	45,480	46,501	54,789
Commission on Population and Development	0	0	515,362
Other Executive Offices (OEOs)	135,240	169,851	135,756
Mindanao Development Authority	90,360	127,128	92,781
Optical Media Board	44,880	42,723	42,975
Budgetary Support to Government Corporations (BSGC)	8,795,455	4,735,488	4,679,995
Department of Finance (DOF)	3,025,081	0	0
Philippine Deposit Insurance Corporation	3,025,081	0	0
Department of Tourism (DOT)	901,842	916,494	1,533,369
Tourism Promotions Board	901,842	916,494	1,533,369

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
General economic, commercial and labor affairs	18,575,856	16,362,327	15,077,900
Department of Trade and Industry (DTI)	3,205,316	1,793,141	1,154,331
Aurora Pacific Economic Zone and Freeport Authority	10,000	120,000	118,695
Center for International Trade Expositions and Missions	246,446	248,141	110,636
National Development Company	1,498,870	0	0
Small Business Corporation	1,450,000	1,425,000	925,000
National Economic and Development Authority (NEDA)	10,300	10,609	19,257
Philippine Institute for Development Studies	10,300	10,609	19,257
Other Executive Offices (OEOs)	1,652,916	2,015,244	1,973,038
Authority of the Freeport Area of Bataan	211,530	374,890	237,890
Bases Conversion and Development Authority	77,004	231,160	161,247
Cagayan Economic Zone Authority	141,240	263,029	228,844
Government Service Insurance System	389,190	0	0
Subic Bay Metropolitan Authority	487,296	793,668	1,091,668
Zamboanga City Special Economic Zone Authority	346,656	352,497	253,389
Agriculture, forestry, fishing and hunting	105,859,314	106,804,222	105,940,037
Department of Agrarian Reform (DAR)	5,405,265	6,897,334	6,170,229
Office of the Secretary	5,405,265	6,897,334	6,170,229
Department of Agriculture (DA)	41,905,206	49,312,823	49,896,350
Office of the Secretary	32,304,917	39,856,850	41,835,164
Agricultural Credit Policy Council	3,509,322	2,815,108	2,797,912
Bureau of Fisheries and Aquatic Resources	4,934,788	5,570,054	4,301,736
National Meat Inspection Service	403,904	365,490	368,092
Philippine Carabao Center	505,811	435,983	434,587
Philippine Center for Post-Harvest Development and Mechanization	246,464	269,338	158,859
Department of Trade and Industry (DTI)	113,767	177,929	226,551
Office of the Secretary	113,767	177,929	226,551
Autonomous Region in Muslim Mindanao (ARMM)	1,040,826	0	0
Autonomous Regional Government in Muslim Mindanao	1,040,826	0	0
Budgetary Support to Government Corporations (BSGC)	57,394,250	50,416,136	49,646,907
Department of Agriculture (DA)	22,440,838	14,138,847	17,988,068
National Dairy Authority	237,846	176,586	276,243
National Food Authority	12,980,800	7,000,000	7,000,000
National Tobacco Administration	245,000	200,000	200,000
Philippine Coconut Authority	1,134,000	1,128,494	1,130,590
Philippine Crop Insurance Corporation	3,500,000	3,500,000	3,500,000
Philippine Fisheries Development Authority	765,190	1,625,767	5,168,975
Philippine Rice Research Institute	3,228,002	8,000	0
Sugar Regulatory Administration	350,000	500,000	712,260

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
Agriculture, forestry, fishing and hunting	105,859,314	106,804,222	105,940,037
Other Executive Offices (OEOs)	34,953,412	36,277,289	31,658,839
National Irrigation Administration	34,953,412	36,277,289	31,658,839
Fuel and energy	4,111,392	5,327,734	13,347,158
Department of Energy (DOE)	1,444,382	1,377,805	1,283,375
Office of the Secretary	1,444,382	1,377,805	1,283,375
Other Executive Offices (OEOs)	247,840	464,098	530,077
Energy Regulatory Commission	247,840	464,098	530,077
Budgetary Support to Government Corporations (BSGC)	2,419,170	3,485,831	11,533,706
Department of Energy (DOE)	2,419,170	3,485,831	11,533,706
National Electrification Administration	1,390,184	2,299,625	2,497,500
National Power Corporation	1,028,986	1,186,206	1,036,206
Power Sector Assets and Liabilities Management Corporation	0	0	8,000,000
Mining, manufacturing and construction	689,542	809,788	4,349,598
Department of Agriculture (DA)	0	0	3,576,038
Office of the Secretary	0	0	3,576,038
Department of Environment and Natural Resources (DENR)	622,922	711,296	698,507
Mines and Geosciences Bureau	622,922	711,296	698,507
Department of Trade and Industry (DTI)	66,620	98,492	75,053
Construction Industry Authority of the Philippines (CIAP)	66,620	98,492	75,053
Transport	382,638,468	493,673,529	546,265,252
Department of Agriculture (DA)	343,927	10,056,023	11,818,299
Office of the Secretary	343,927	10,056,023	11,818,299
Department of Environment and Natural Resources (DENR)	479,766	539,349	435,964
National Mapping and Resource Information Authority	479,766	539,349	435,964
Department of Public Works and Highways (DPWH)	282,945,525	375,652,716	443,306,439
Office of the Secretary	282,945,525	375,652,716	443,306,439
Autonomous Region in Muslim Mindanao (ARMM)	63,523	0	0
Autonomous Regional Government in Muslim Mindanao	63,523	0	0
Department of Transportation (DOTr)	91,614,256	100,648,823	87,897,530
Office of the Secretary	76,591,036	83,280,836	73,117,399
Civil Aeronautics Board	142,634	145,555	208,962
Maritime Industry Authority (MARINA)	1,044,957	830,507	828,822
Office of Transportation Cooperatives	40,907	39,855	38,394
Office for Transportation Security	1,282,667	1,081,652	448,543
Philippine Coast Guard	12,474,748	15,229,540	13,218,946
Toll Regulatory Board	37,307	40,878	36,464
Budgetary Support to Government Corporations (BSGC)	6,853,853	5,923,000	2,327,157

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
Transport	382,638,468	493,673,529	546,265,252
Other Executive Offices (OEOs)	5,498,853	5,923,000	669,584
Bases Conversion and Development Authority	5,498,853	5,923,000	669,584
Department of Transportation (DOTr)	1,355,000	0	1,657,573
Light Rail Transit Authority	0	0	853,873
Philippine National Railways	1,355,000	0	803,700
Allocations to Local Government Units (ALGU)	337,618	853,618	479,863
Metropolitan Manila Development Authority	337,618	853,618	479,863
Communication	956,739	4,343,354	1,159,484
Department of Science and Technology (DOST)	2,536	18,331	4,471
Forest Products Research and Development Institute	0	10,875	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	2,536	7,456	4,471
Presidential Communications Operations Office (PCOO)	537,472	596,429	569,015
Presidential Communications Operations Office (Proper)	250,070	310,935	282,493
Bureau of Communications Services	17,572	35,551	40,233
Philippine Information Agency	269,830	249,943	246,289
Department of Information and Communications Technology (DICT)	406,520	3,724,788	559,498
National Telecommunications Commission	406,520	3,724,788	559,498
Budgetary Support to Government Corporations (BSGC)	10,211	3,806	26,500
Department of Agriculture (DA)	10,211	3,806	26,500
National Tobacco Administration	10,211	3,806	26,500
Other industries	262,010	0	0
Autonomous Region in Muslim Mindanao (ARMM)	262,010	0	0
Autonomous Regional Government in Muslim Mindanao	262,010	0	0
R&D Economic affairs	7,281,177	8,396,001	9,736,032
Department of Agriculture (DA)	1,678,210	1,560,315	1,615,156
Office of the Secretary	1,233,557	1,098,996	1,103,872
Bureau of Fisheries and Aquatic Resources	325,492	96,643	25,150
Philippine Carabao Center	119,161	122,153	130,082
Philippine Center for Post-Harvest Development and Mechanization	0	0	107,169
National Fisheries Research and Development Institute	0	242,523	248,883
Department of Environment and Natural Resources (DENR)	31,986	26,886	28,805
Mines and Geosciences Bureau	31,986	26,886	28,805
Department of Labor and Employment (DOLE)	0	20,339	0
Institute for Labor Studies	0	20,339	0
Department of Science and Technology (DOST)	5,062,114	6,369,959	7,722,219
Office of the Secretary	4,172,540	4,288,167	5,249,571
Food and Nutrition Research Institute	35,644	76,449	91,102

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
R&D Economic affairs	7,281,177	8,396,001	9,736,032
Forest Products Research and Development Institute	126,871	124,154	119,364
National Academy of Science and Technology	64,206	88,671	91,619
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	1,129,980	1,342,881
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	662,853	662,538	827,682
Department of Trade and Industry (DTI)	25,714	43,479	22,959
Design Center of the Philippines	25,714	43,479	22,959
Autonomous Region in Muslim Mindanao (ARMM)	66,233	0	0
Autonomous Regional Government in Muslim Mindanao	66,233	0	0
Budgetary Support to Government Corporations (BSGC)	416,920	375,023	346,893
Department of Agriculture (DA)	416,920	375,023	346,893
National Tobacco Administration	21,699	24,806	21,078
Philippine Rice Research Institute	395,221	350,217	325,815
Economic affairs n.e.c.	5,210,810	7,326,360	1,593,813
Department of Finance (DOF)	401,916	1,876,079	0
Office of the Secretary	0	2,518	0
Insurance Commission	401,916	1,856,482	0
Securities and Exchange Commission	0	17,079	0
Department of Public Works and Highways (DPWH)	0	150,000	0
Office of the Secretary	0	150,000	0
National Economic and Development Authority (NEDA)	17,041	18,414	13,609
Philippine National Volunteer Service Coordinating Agency	17,041	18,414	13,609
Other Executive Offices (OEOs)	156,423	218,867	255,204
Philippine Competition Commission	156,423	218,867	255,204
Budgetary Support to Government Corporations (BSGC)	4,628,144	5,063,000	1,325,000
Department of Energy (DOE)	4,078,144	0	0
National Electrification Administration	4,078,144	0	0
Department of Finance (DOF)	0	500,000	250,000
Philippine Export-Import Credit Agency (formerly Trade and Investment Development Corporation of the Philippines)	0	500,000	0
Philippine Guarantee Corporation	0	0	250,000
Department of Tourism (DOT)	0	15,000	0
Nayong Pilipino Foundation	0	15,000	0
Department of Trade and Industry (DTI)	50,000	75,000	75,000
Small Business Corporation	50,000	75,000	75,000
Other Executive Offices (OEOs)	500,000	4,473,000	1,000,000
Bases Conversion and Development Authority	0	4,473,000	1,000,000
Home Guaranty Corporation	500,000	0	0
Allocations to Local Government Units (ALGU)	7,286	0	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
Economic affairs n.e.c.	5,210,810	7,326,360	1,593,813
Metropolitan Manila Development Authority	7,286	0	0
ENVIRONMENTAL PROTECTION	23,008,386	26,642,624	24,088,383
Waste management	2,571,197	3,822,238	3,300,039
Department of Environment and Natural Resources (DENR)	1,470,959	1,476,925	751,023
Environmental Management Bureau	1,470,959	1,476,925	751,023
Allocations to Local Government Units (ALGU)	1,100,238	2,345,313	2,549,016
Metropolitan Manila Development Authority	1,100,238	2,345,313	2,549,016
Waste water management	459,781	2,173,874	80,000
Department of Public Works and Highways (DPWH)	0	1,828,557	0
Office of the Secretary	0	1,828,557	0
Budgetary Support to Government Corporations (BSGC)	459,781	345,317	0
Department of Public Works and Highways (DPWH)	459,781	345,317	0
Local Water Utilities Administration	459,781	345,317	0
Allocations to Local Government Units (ALGU)	0	0	80,000
Metropolitan Manila Development Authority	0	0	80,000
Pollution abatement	3,016,259	2,514,956	2,771,973
Department of Environment and Natural Resources (DENR)	2,951,417	2,514,763	2,771,973
Office of the Secretary	2,012,820	1,462,263	1,656,883
Environmental Management Bureau	938,597	1,052,500	1,115,090
Other Executive Offices (OEOs)	64,842	193	0
Pasig River Rehabilitation Commission	64,842	193	0
Protection of biodiversity and landscape	9,502,918	10,461,949	9,518,455
Department of Environment and Natural Resources (DENR)	9,459,620	10,340,879	9,464,185
Office of the Secretary	9,289,528	10,132,925	9,301,913
National Mapping and Resource Information Authority	82,409	110,634	93,746
Palawan Council for Sustainable Development Staff	87,683	97,320	68,526
Department of the Interior and Local Government (DILG)	43,298	121,070	54,270
Office of the Secretary	43,298	121,070	54,270
R&D Environmental protection	767,550	798,358	1,322,915
Department of Environment and Natural Resources (DENR)	767,550	798,358	768,389
Office of the Secretary	609,802	598,071	611,120
Environmental Management Bureau	157,748	200,287	157,269
Department of Science and Technology (DOST)	0	0	554,526
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	554,526
Environmental protection n.e.c.	6,690,681	6,871,249	7,095,001
Department of Agriculture (DA)	213,516	219,766	207,568

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ENVIRONMENTAL PROTECTION	23,008,386	26,642,624	24,088,383
Environmental protection n.e.c.	6,690,681	6,871,249	7,095,001
Office of the Secretary	213,516	219,766	207,568
Department of Environment and Natural Resources (DENR)	3,949,483	4,665,603	4,165,519
Office of the Secretary	3,030,757	3,546,403	3,096,663
Environmental Management Bureau	393,418	350,882	460,783
National Mapping and Resource Information Authority	525,308	768,318	608,073
Other Executive Offices (OEOs)	217,776	101,575	61,082
Climate Change Commission	68,118	101,575	61,082
Pasig River Rehabilitation Commission	149,658	0	0
Autonomous Region in Muslim Mindanao (ARMM)	620,074	0	0
Autonomous Regional Government in Muslim Mindanao	620,074	0	0
Budgetary Support to Government Corporations (BSGC)	0	300,000	1,006,550
Department of Environment and Natural Resources (DENR)	0	300,000	0
Laguna Lake Development Authority	0	300,000	0
Department of Public Works and Highways (DPWH)	0	0	1,006,550
Local Water Utilities Administration	0	0	1,006,550
Allocations to Local Government Units (ALGU)	1,689,832	1,584,305	1,654,282
Metropolitan Manila Development Authority	1,689,832	1,584,305	1,654,282
HOUSING AND COMMUNITY AMENITIES	5,920,600	9,171,072	8,013,357
Housing development	1,415,053	2,595,655	1,004,935
Other Executive Offices (OEOs)	140,593	0	0
Housing and Land Use Regulatory Board	86,106	0	0
Housing and Urban Development Coordinating Council	54,487	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	198,736	135,732
Office of the Secretary	0	180,497	98,258
Human Settlements Adjudication Commission	0	18,239	37,474
Budgetary Support to Government Corporations (BSGC)	1,274,460	2,396,919	869,203
Department of Human Settlements and Urban Development (DHSUD)	1,274,460	2,396,919	869,203
National Home Mortgage Finance Corporation	500,000	1,000,000	500,000
Social Housing Finance Corporation	774,460	1,396,919	369,203
Community development	1,587,697	1,864,042	1,835,613
Department of Justice (DOJ)	1,356,938	1,451,987	1,561,048
Land Registration Authority	1,356,938	1,451,987	1,561,048
Other Executive Offices (OEOs)	206,923	0	0
Housing and Land Use Regulatory Board	206,923	0	0
Autonomous Region in Muslim Mindanao (ARMM)	23,836	0	0
Autonomous Regional Government in Muslim Mindanao	23,836	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	412,055	274,565
Office of the Secretary	0	370,480	233,540

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
HOUSING AND COMMUNITY AMENITIES	5,920,600	9,171,072	8,013,357
Community development	1,587,697	1,864,042	1,835,613
Human Settlements Adjudication Commission	0	41,575	41,025
Water supply	2,881,722	4,684,403	5,145,841
Department of the Interior and Local Government (DILG)	32,419	0	0
Office of the Secretary	32,419	0	0
Department of Public Works and Highways (DPWH)	2,849,303	4,684,403	5,145,841
Office of the Secretary	2,849,303	4,684,403	5,145,841
Housing and community amenities n.e.c.	36,128	26,972	26,968
Other Executive Offices (OEOs)	36,128	0	0
Housing and Urban Development Coordinating Council	36,128	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	26,972	26,968
Office of the Secretary	0	26,972	26,968
HEALTH	173,287,120	189,691,470	221,595,368
Medical products, appliances and equipment	252,907	0	1,171,585
State Universities and Colleges (SUCs)	0	0	123,400
National Capital Region (NCR)	0	0	123,400
University of the Philippines System	0	0	123,400
Department of Health (DOH)	252,907	0	408,375
Office of the Secretary	252,907	0	408,375
Budgetary Support to Government Corporations (BSGC)	0	0	639,810
Department of Health (DOH)	0	0	639,810
Philippine Children's Medical Center	0	0	639,810
Hospital services	61,816,748	11,360,321	67,170,907
State Universities and Colleges (SUCs)	3,912,222	4,697,876	7,062,033
Region VI - Western Visayas	495,969	518,891	633,732
West Visayas State University	495,969	518,891	633,732
National Capital Region (NCR)	3,416,253	4,178,985	6,428,301
University of the Philippines System	3,416,253	4,178,985	6,428,301
Department of Health (DOH)	51,154,901	0	52,066,258
Office of the Secretary	51,154,901	0	52,066,258
Department of the Interior and Local Government (DILG)	424,637	1,032,341	1,582,786
Philippine National Police	424,637	1,032,341	1,582,786
Department of National Defense (DND)	1,422,777	1,678,529	1,609,727
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,422,777	1,678,529	1,609,727
Autonomous Region in Muslim Mindanao (ARMM)	1,732,265	0	0
Autonomous Regional Government in Muslim Mindanao	1,732,265	0	0
Budgetary Support to Government Corporations (BSGC)	3,169,946	3,951,575	4,850,103
Department of Health (DOH)	3,169,946	3,951,575	4,850,103

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
HEALTH	173,287,120	189,691,470	221,595,368
Hospital services	61,816,748	11,360,321	67,170,907
Lung Center of the Philippines	232,870	417,287	504,997
National Kidney and Transplant Institute	680,864	907,938	1,280,442
Philippine Children's Medical Center	1,072,319	1,194,327	1,288,837
Philippine Heart Center	1,183,893	1,432,023	1,775,827
Public health services	40,287,718	105,472,309	78,102,837
State Universities and Colleges (SUCs)	0	0	514,800
Region V - Bicol	0	0	14,800
Camarines Norte State College	0	0	14,800
National Capital Region (NCR)	0	0	500,000
University of the Philippines System	0	0	500,000
Department of Health (DOH)	38,844,866	104,027,097	75,841,477
Office of the Secretary	38,844,866	104,027,097	75,841,477
Department of National Defense (DND)	1,434,927	1,437,287	1,663,635
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0
Veterans Memorial Medical Center	1,434,927	1,437,287	1,663,635
Budgetary Support to Government Corporations (BSGC)	7,925	7,925	7,925
Department of Health (DOH)	7,925	7,925	7,925
Philippine Institute of Traditional and Alternative Health Care	7,925	7,925	7,925
Allocations to Local Government Units (ALGU)	0	0	75,000
Metropolitan Manila Development Authority	0	0	75,000
R&D Health	1,214,987	1,015,073	1,685,655
State Universities and Colleges (SUCs)	0	0	30,000
National Capital Region (NCR)	0	0	30,000
University of the Philippines System	0	0	30,000
Department of Health (DOH)	170,017	0	282,797
Office of the Secretary	170,017	0	282,797
Department of Science and Technology (DOST)	999,761	975,169	1,334,911
Food and Nutrition Research Institute	381,880	356,356	399,907
Philippine Council for Health Research and Development	617,881	618,813	935,004
Budgetary Support to Government Corporations (BSGC)	45,209	39,904	37,947
Department of Health (DOH)	45,209	39,904	37,947
Philippine Children's Medical Center	10,744	3,326	5,038
Philippine Institute of Traditional and Alternative Health Care	34,465	36,578	32,909
Health insurance	67,745,041	71,353,360	71,353,360
Philippine Health Insurance Corporation	67,745,041	71,353,360	71,353,360
Health n.e.c.	1,969,719	490,407	2,111,024
Department of Health (DOH)	1,969,719	425,407	2,111,024

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
HEALTH	173,287,120	189,691,470	221,595,368
Health n.e.c.	1,969,719	490,407	2,111,024
Office of the Secretary	1,579,756	0	1,653,950
National Nutrition Council	389,963	425,407	457,074
Department of the Interior and Local Government (DILG)	0	65,000	0
Philippine National Police	0	65,000	0
RECREATION, CULTURE AND RELIGION	16,162,912	6,661,453	4,642,633
Recreational and sporting services	9,992,042	2,182,080	1,304,750
Other Executive Offices (OEOs)	448,042	1,162,080	1,254,750
Games and Amusements Board	48,297	51,085	65,971
Philippine Racing Commission	149,470	224,187	177,411
Philippine Sports Commission	250,275	886,808	1,011,368
Budgetary Support to Government Corporations (BSGC)	9,544,000	1,020,000	50,000
Other Executive Offices (OEOs)	9,544,000	1,020,000	50,000
Bases Conversion and Development Authority	9,544,000	1,020,000	50,000
Cultural services	4,614,141	3,163,730	2,058,426
Department of Education (DepEd)	2,418,270	1,339,434	704,362
Office of the Secretary	1,960,203	1,000,000	383,965
National Museum of the Philippines	458,067	339,434	320,397
Other Executive Offices (OEOs)	1,435,447	1,575,701	1,132,668
Commission on the Filipino Language	33,969	36,108	50,955
Film Development Council of the Philippines	246,962	310,393	150,672
National Commission for Culture and the Arts-Proper	752,724	860,429	609,713
National Historical Commission of the Philippines	394,884	361,584	315,458
National Library of the Philippines	6,908	7,187	5,870
Budgetary Support to Government Corporations (BSGC)	760,424	248,595	221,396
Other Executive Offices (OEOs)	760,424	248,595	221,396
Cultural Center of the Philippines	760,424	248,595	221,396
Broadcasting and publishing services	630,114	696,986	656,886
Department of Education (DepEd)	37,033	65,926	70,254
National Book Development Board	27,898	51,832	50,263
National Council for Children's Television	9,135	14,094	19,991
Department of Science and Technology (DOST)	18,582	19,185	25,484
Science and Technology Information Institute	18,582	19,185	25,484
Presidential Communications Operations Office (PCOO)	574,499	611,875	561,148
Bureau of Broadcast Services	317,972	305,515	310,920
News and Information Bureau	99,430	103,204	103,618
Presidential Broadcast Staff (RTVM)	157,097	203,156	146,610

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
RECREATION, CULTURE AND RELIGION	16,162,912	6,661,453	4,642,633
Religious and other community services	433,558	519,506	523,861
Department of the Interior and Local Government (DILG)	433,558	519,506	523,861
National Commission on Muslim Filipinos (Office on Muslim Affairs)	433,558	519,506	523,861
R&D Recreation, culture and religion	427,551	21,429	20,931
Department of Education (DepEd)	2,756	6,883	5,592
National Book Development Board	2,756	6,883	5,592
Other Executive Offices (OEOs)	14,795	14,546	15,339
National Historical Commission of the Philippines	14,795	14,546	15,339
Budgetary Support to Government Corporations (BSGC)	410,000	0	0
Department of Tourism (DOT)	410,000	0	0
Tourism Infrastructure and Enterprise Zone Authority	410,000	0	0
Recreation, culture and religion n.e.c.	65,506	77,722	77,779
Other Executive Offices (OEOs)	65,506	77,722	77,779
Commission on the Filipino Language	23,878	26,788	26,795
Movie and Television Review and Classification Board	41,628	50,934	50,984
EDUCATION	654,978,800	695,923,823	749,060,345
Pre-primary and primary education	252,763,999	246,873,958	276,852,636
Department of Education (DepEd)	252,763,999	246,873,958	276,852,636
Office of the Secretary	252,331,121	246,418,695	276,712,337
Early Childhood Care and Development Council	432,878	455,263	140,299
Secondary education	187,063,423	215,863,929	231,750,549
Office of the Secretary	184,918,310	213,648,198	228,694,194
Philippine High School for the Arts	46,333	58,102	51,120
Department of Science and Technology (DOST)	2,098,780	2,157,629	2,276,235
Philippine Science High School	2,098,780	2,157,629	2,276,235
Budgetary Support to Government Corporations (BSGC)	0	0	729,000
Other Executive Offices (OEOs)	0	0	729,000
Bases Conversion and Development Authority	0	0	729,000
Post-secondary non-tertiary education	12,402,489	13,348,242	14,194,453
Department of Trade and Industry (DTI)	12,334,350	12,708,850	14,194,453
Technical Education and Skills Development Authority	12,334,350	12,708,850	14,194,453
Other Executive Offices (OEOs)	0	639,392	0
Commission on Higher Education	0	639,392	0
Autonomous Region in Muslim Mindanao (ARMM)	68,139	0	0
Autonomous Regional Government in Muslim Mindanao	68,139	0	0
Tertiary education	79,563,094	94,984,408	107,512,949
State Universities and Colleges (SUCs)	44,829,733	48,488,439	60,710,001

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Tertiary education	79,563,094	94,984,408	107,512,949
Region I - Ilocos	2,255,214	2,362,167	2,648,553
Don Mariano Marcos Memorial State University	628,294	646,895	712,936
Ilocos Sur Polytechnic State College	168,938	199,918	246,246
Mariano Marcos State University	645,087	433,635	520,237
North Luzon Philippines State College	45,448	60,014	60,558
Pangasinan State University	361,208	417,308	460,877
University of Northern Philippines	406,239	604,397	647,699
Region II - Cagayan Valley	1,834,282	1,910,657	2,203,741
Batanes State College	37,593	45,374	90,368
Cagayan State University	571,408	590,734	719,143
Isabela State University	765,882	792,632	823,041
Nueva Vizcaya State University	363,275	368,003	394,452
Quirino State University	96,124	113,914	176,737
Region III - Central Luzon	3,849,442	4,521,352	4,523,523
Aurora State College of Technology	122,339	101,645	195,647
Bataan Peninsula State University	456,810	545,188	479,294
Bulacan Agricultural State College	170,183	160,166	127,212
Bulacan State University	676,021	1,162,845	1,042,271
Central Luzon State University	470,234	425,858	489,120
Don Honorio Ventura State University	373,388	237,242	340,149
Nueva Ecija University of Science and Technology	267,875	413,286	465,793
Pampanga State Agricultural University	265,823	222,845	246,008
Philippine Merchant Marine Academy	148,294	164,508	177,536
President Ramon Magsaysay State University	315,440	306,950	313,341
Tarlac Agricultural University	200,499	340,654	217,018
Tarlac State University	382,536	440,165	430,134
Region IVA - CALABARZON	2,043,920	2,090,891	2,811,085
Batangas State University	555,843	649,290	1,018,252
Cavite State University	372,177	440,628	505,016
Laguna State Polytechnic University	347,541	362,444	460,917
Southern Luzon State University	376,668	233,115	299,729
University of Rizal System	391,691	405,414	527,171
Region V - Bicol	2,920,297	2,631,779	3,006,490
Bicol University	835,582	824,527	925,779
Bicol State College of Applied Sciences and Technology	113,014	82,737	136,473
Camarines Norte State College	352,509	211,215	240,651
Camarines Sur Polytechnic Colleges	202,280	295,895	254,439
Catanduanes State University	359,631	415,960	344,932

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Tertiary education	79,563,094	94,984,408	107,512,949
Central Bicol State University of Agriculture	387,583	314,917	392,015
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	156,797	81,934	165,420
Partido State University	228,048	203,500	248,045
Sorsogon State College	284,853	201,094	298,736
Region VI - Western Visayas	3,405,270	3,450,185	4,612,622
Aklan State University	277,242	295,841	491,383
Capiz State University	489,169	475,308	555,571
Carlos C. Hilado Memorial State College	300,813	337,831	330,647
Guimaras State College	64,088	126,414	141,397
Iloilo State College of Fisheries	262,971	209,091	357,489
Central Philippines State University	127,035	205,138	332,282
Northern Iloilo Polytechnic State College	311,198	290,925	486,686
Northern Negros State College of Science and Technology	149,388	110,095	259,168
University of Antique	327,228	231,762	255,540
Iloilo Science and Technology University	465,940	546,639	548,990
West Visayas State University	630,198	621,141	853,469
Region VII - Central Visayas	1,553,392	1,478,087	2,705,637
Bohol Island State University	246,497	323,682	535,213
Cebu Normal University	207,836	185,402	457,264
Cebu Technological University	741,819	595,017	1,011,247
Negros Oriental State University	301,589	324,582	582,684
Siquijor State College	55,651	49,404	119,229
Region VIII - Eastern Visayas	2,588,186	3,243,752	3,737,850
Eastern Samar State University	346,314	423,507	457,912
Eastern Visayas State University	327,308	374,353	472,984
Leyte Normal University	138,792	286,475	352,457
Biliran Province State University	153,520	287,798	358,148
Northwest Samar State University	124,254	182,148	154,784
Palompon Institute of Technology	161,737	175,912	201,851
Samar State University	198,920	264,008	259,903
Southern Leyte State University	241,310	324,197	391,926
University of Eastern Philippines	440,053	340,132	491,204
Visayas State University	455,978	585,222	596,681
Region IX - Zamboanga Peninsula	1,052,753	1,112,558	1,482,926
J. H. Cerilles State College	135,042	120,418	212,481
Jose Rizal Memorial State University	303,632	279,247	423,614
Western Mindanao State University	396,395	420,474	563,068
Zamboanga City State Polytechnic College	116,175	127,086	153,642

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Tertiary education	79,563,094	94,984,408	107,512,949
Zamboanga State College of Marine Sciences and Technology	101,509	165,333	130,121
Region X - Northern Mindanao	2,533,382	2,568,047	3,439,635
Bukidnon State University	565,361	568,362	881,791
Camiguin Polytechnic State College	96,569	61,491	184,620
Central Mindanao University	612,671	532,895	766,090
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	307,441	317,449	354,606
MSU-Iligan Institute of Technology	783,076	827,678	985,730
University of Science and Technology of Southern Philippines - Claveria Campus	100,325	96,249	108,344
Northwestern Mindanao State College of Science and Technology	67,939	163,923	108,454
Northern Bukidnon State College	0	0	50,000
Region XI - Davao	1,202,456	1,304,238	1,964,680
Davao del Norte State College	117,824	139,261	278,042
Davao Oriental State College of Science and Technology	199,913	467,718	347,412
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	129,105	210,542	138,653
University of Southeastern Philippines	641,660	374,496	991,110
Compostela Valley State College	113,954	112,221	127,439
Davao del Sur State College	0	0	82,024
Region XII - SOCCSKSARGEN	808,096	1,064,789	1,274,954
Cotabato City State Polytechnic College	109,598	144,411	239,333
Cotabato Foundation College of Science and Technology	96,757	131,978	200,104
Sultan Kudarat State University	231,659	346,151	391,912
University of Southern Mindanao	370,082	442,249	422,605
South Cotabato State College	0	0	21,000
National Capital Region (NCR)	11,671,178	12,504,716	15,285,371
Eulogio 'Amang' Rodriguez Institute of Science and Technology	112,772	130,458	149,481
Marikina Polytechnic College	107,652	107,638	112,071
Philippine Normal University	402,200	584,448	517,051
Philippine State College of Aeronautics	89,784	114,252	139,794
Polytechnic University of the Philippines	917,857	1,056,036	1,203,343
Rizal Technological University	177,366	209,011	298,870
Technological University of the Philippines	403,466	429,692	522,229
University of the Philippines System	9,460,081	9,873,181	12,342,532
Cordillera Administrative Region (CAR)	1,173,844	1,274,390	1,772,421
Abra State Institute of Science and Technology	136,758	164,811	203,677
Apayao State College	67,871	69,659	221,578
Benguet State University	365,679	344,948	492,945
Ifugao State University	246,204	265,987	294,761

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Tertiary education	79,563,094	94,984,408	107,512,949
Kalinga State University	166,907	181,025	188,647
Mountain Province State Polytechnic College	190,425	247,960	370,813
Autonomous Region in Muslim Mindanao (ARMM)	3,209,539	4,327,948	6,303,622
Adiong Memorial Polytechnic State College	29,754	27,931	96,761
Basilan State College	72,290	72,150	74,206
Mindanao State University	2,460,096	3,568,865	5,368,490
MSU-Tawi-Tawi College of Technology and Oceanography	447,092	476,510	529,436
Sulu State College	108,497	108,340	137,846
Tawi-Tawi Regional Agricultural College	91,810	74,152	96,883
Region XIII - CARAGA	1,330,784	1,283,197	1,287,736
Agusan del Sur State College of Agriculture and Technology	166,698	115,860	138,823
Caraga State University	339,843	554,177	553,415
Surigao del Sur State University	484,798	359,700	282,615
Surigao State College of Technology	339,445	253,460	312,883
Region IVB - MIMAROPA	1,397,698	1,359,686	1,649,155
Marinduque State College	137,108	138,738	175,999
Mindoro State College of Agriculture and Technology	320,064	205,157	218,155
Occidental Mindoro State College	207,208	202,708	290,248
Palawan State University	376,215	389,839	396,626
Romblon State University	187,589	237,667	278,502
Western Philippines University	169,514	185,577	289,625
Department of National Defense (DND)	58,166	64,012	69,771
National Defense College of the Philippines	58,166	64,012	69,771
Department of Science and Technology (DOST)	1,891,408	2,116,497	0
Science Education Institute	1,891,408	2,116,497	0
Other Executive Offices (OEOs)	32,535,749	44,315,460	46,733,177
Commission on Higher Education	32,535,749	44,315,460	46,733,177
Autonomous Region in Muslim Mindanao (ARMM)	248,038	0	0
Autonomous Regional Government in Muslim Mindanao	248,038	0	0
Education not definable by level	14,145,328	26,488,807	35,367,892
Department of Education (DepEd)	0	8,518,984	13,209,574
Office of the Secretary	0	8,518,984	13,209,574
State Universities and Colleges (SUCs)	11,453,293	13,948,103	14,017,852
Region I - Ilocos	0	1,000,543	1,338,104
Don Mariano Marcos Memorial State University	0	308,058	437,115
Ilocos Sur Polytechnic State College	0	96,289	69,245
Mariano Marcos State University	0	250,415	360,534
North Luzon Philippines State College	0	28,500	73,709

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education not definable by level	14,145,328	26,488,807	35,367,892
Pangasinan State University	0	197,798	265,763
University of Northern Philippines	0	119,483	131,738
Region II - Cagayan Valley	617,645	503,151	598,675
Batanes State College	16,690	16,980	17,049
Cagayan State University	270,845	160,100	190,663
Isabela State University	167,775	170,926	199,886
Nueva Vizcaya State University	109,108	101,970	139,245
Quirino State University	53,227	53,175	51,832
Region III - Central Luzon	1,191,745	1,140,077	1,361,210
Aurora State College of Technology	31,702	30,887	38,114
Bataan Peninsula State University	67,593	76,454	96,806
Bulacan Agricultural State College	33,567	29,316	35,433
Bulacan State University	136,572	153,029	139,738
Central Luzon State University	287,863	239,405	301,401
Don Honorio Ventura State University	69,877	61,216	65,741
Nueva Ecija University of Science and Technology	159,226	143,448	173,034
Pampanga State Agricultural University	68,911	65,536	102,228
Philippine Merchant Marine Academy	71,943	83,672	95,101
President Ramon Magsaysay State University	78,922	67,307	74,830
Tarlac Agricultural University	88,622	92,709	117,384
Tarlac State University	96,947	97,098	121,400
Region IVA - CALABARZON	393,615	380,053	584,636
Batangas State University	60,866	69,934	105,655
Cavite State University	151,268	97,333	144,386
Laguna State Polytechnic University	53,215	52,332	76,563
Southern Luzon State University	42,052	48,447	95,430
University of Rizal System	86,214	112,007	162,602
Region V - Bicol	701,917	1,018,914	1,179,220
Bicol University	124,735	169,505	226,253
Bicol State College of Applied Sciences and Technology	39,867	46,679	67,063
Camarines Norte State College	89,416	238,934	129,745
Camarines Sur Polytechnic Colleges	57,778	71,545	78,827
Catanduanes State University	117,024	156,920	217,430
Central Bicol State University of Agriculture	80,125	102,245	182,678
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	34,677	38,283	49,616
Partido State University	88,719	116,153	126,317
Sorsogon State College	69,576	78,650	101,291
Region VI - Western Visayas	566,154	598,826	480,377

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education not definable by level	14,145,328	26,488,807	35,367,892
Aklan State University	47,215	64,249	0
Capiz State University	138,920	108,723	147,530
Carlos C. Hilado Memorial State College	58,541	54,279	63,028
Guimaras State College	26,707	24,035	28,320
Iloilo State College of Fisheries	43,665	50,043	50,899
Central Philippines State University	34,219	25,357	0
Northern Iloilo Polytechnic State College	51,668	47,497	0
Northern Negros State College of Science and Technology	31,248	21,596	24,872
University of Antique	0	38,739	12,534
Iloilo Science and Technology University	0	59,894	0
West Visayas State University	133,971	104,414	153,194
Region VII - Central Visayas	20,000	722,212	260,883
Bohol Island State University	0	83,670	78,383
Cebu Normal University	0	95,851	0
Cebu Technological University	20,000	288,178	58,000
Negros Oriental State University	0	189,754	109,500
Siquijor State College	0	64,759	15,000
Region VIII - Eastern Visayas	569,887	737,349	996,123
Eastern Samar State University	61,966	60,987	77,599
Eastern Visayas State University	53,764	114,325	144,522
Leyte Normal University	48,550	56,107	67,393
Biliran Province State University	31,681	57,023	79,625
Northwest Samar State University	34,620	31,505	38,991
Palompon Institute of Technology	33,176	42,671	57,497
Samar State University	41,953	66,908	71,845
Southern Leyte State University	50,926	56,651	68,793
University of Eastern Philippines	94,050	104,948	211,317
Visayas State University	119,201	146,224	178,541
Region IX - Zamboanga Peninsula	454,406	441,783	521,289
J. H. Cerilles State College	57,975	48,414	59,892
Jose Rizal Memorial State University	80,321	71,532	88,108
Western Mindanao State University	196,649	194,458	224,997
Zamboanga City State Polytechnic College	66,449	68,738	81,355
Zamboanga State College of Marine Sciences and Technology	53,012	58,641	66,937
Region X - Northern Mindanao	198,044	219,450	379,026
Camiguin Polytechnic State College	0	0	5,436
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	38,555
MSU-Iligan Institute of Technology	198,044	219,450	303,472

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education not definable by level	14,145,328	26,488,807	35,367,892
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	4,916
Northwestern Mindanao State College of Science and Technology	0	0	26,647
Region XI - Davao	167,538	186,126	274,308
Davao del Norte State College	31,164	24,066	34,007
Davao Oriental State College of Science and Technology	27,790	29,222	31,034
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	22,106	20,418	40,520
University of Southeastern Philippines	78,620	101,768	140,198
Compostela Valley State College	7,858	10,652	10,982
Davao del Sur State College	0	0	17,567
Region XII - SOCCSKSARGEN	268,456	474,382	494,213
Cotabato City State Polytechnic College	30,842	54,399	54,779
Cotabato Foundation College of Science and Technology	43,970	97,028	134,552
Sultan Kudarat State University	65,510	170,975	63,942
University of Southern Mindanao	128,134	151,980	240,940
National Capital Region (NCR)	5,029,827	4,400,492	3,627,715
Eulogio 'Amang' Rodriguez Institute of Science and Technology	74,805	73,437	94,925
Marikina Polytechnic College	49,866	43,243	53,948
Philippine Normal University	172,931	225,429	279,129
Philippine State College of Aeronautics	69,592	70,636	86,784
Polytechnic University of the Philippines	521,837	657,143	639,428
Rizal Technological University	145,655	190,223	286,618
Technological University of the Philippines	153,550	273,210	306,439
University of the Philippines System	3,841,591	2,867,171	1,880,444
Cordillera Administrative Region (CAR)	0	455,320	216,682
Abra State Institute of Science and Technology	0	30,299	25,248
Apayao State College	0	32,118	0
Benguet State University	0	145,986	92,366
Ifugao State University	0	74,561	36,534
Kalinga State University	0	101,196	62,534
Mountain Province State Polytechnic College	0	71,160	0
Autonomous Region in Muslim Mindanao (ARMM)	971,543	910,443	995,291
Adiong Memorial Polytechnic State College	23,998	25,092	26,049
Basilan State College	34,085	35,992	47,452
Mindanao State University	715,667	641,361	694,647
MSU-Tawi-Tawi College of Technology and Oceanography	147,834	122,553	112,041
Sulu State College	23,003	42,321	67,312
Tawi-Tawi Regional Agricultural College	26,956	43,124	47,790
Region XIII - CARAGA	0	438,734	221,107

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education not definable by level	14,145,328	26,488,807	35,367,892
Agusan del Sur State College of Agriculture and Technology	0	24,187	32,094
Caraga State University	0	102,966	85,668
Surigao del Sur State University	0	78,029	103,345
Surigao State College of Technology	0	233,552	0
Region IVB - MIMAROPA	302,516	320,248	488,993
Marinduque State College	36,137	37,668	52,991
Mindoro State College of Agriculture and Technology	28,958	56,498	84,325
Occidental Mindoro State College	57,311	39,183	101,326
Palawan State University	74,185	87,581	123,430
Romblon State University	56,574	45,278	49,989
Western Philippines University	49,351	54,040	76,932
Department of the Interior and Local Government (DILG)	0	1,157,244	1,119,014
Philippine National Police	0	1,157,244	1,119,014
Department of Labor and Employment (DOLE)	41,439	48,387	57,922
National Maritime Polytechnic	41,439	48,387	57,922
Department of Science and Technology (DOST)	2,535,958	2,535,095	6,851,390
Science Education Institute	2,535,958	2,535,095	6,851,390
Other Executive Offices (OEOs)	0	183,994	0
Commission on Higher Education	0	183,994	0
Budgetary Support to Government Corporations (BSGC)	114,638	97,000	112,140
Department of Finance (DOF)	114,638	97,000	112,140
Philippine Tax Academy	114,638	97,000	112,140
Subsidiary services to education	6,210,727	15,743,062	8,673,329
Department of Education (DepEd)	4,992,733	10,287,023	6,668,288
Office of the Secretary	4,992,733	10,287,023	6,668,288
State Universities and Colleges (SUCs)	1,122,059	5,404,039	1,905,686
Region I - Ilocos	90,426	169,521	260,878
Don Mariano Marcos Memorial State University	0	129,000	51,767
Ilocos Sur Polytechnic State College	0	0	5,006
Mariano Marcos State University	0	20,000	51,409
North Luzon Philippines State College	16,827	15,400	908
Pangasinan State University	30,403	0	42,527
University of Northern Philippines	43,196	5,121	109,261
Region II - Cagayan Valley	93,182	101,339	101,445
Batanes State College	79	269	125
Cagayan State University	22,351	23,482	27,743
Isabela State University	49,678	38,348	47,111
Nueva Vizcaya State University	10,587	17,112	11,909

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Subsidiary services to education	6,210,727	15,743,062	8,673,329
Quirino State University	10,487	22,128	14,557
Region III - Central Luzon	138,378	1,141,356	218,652
Aurora State College of Technology	4,875	5,153	10,935
Bataan Peninsula State University	15,676	15,897	21,368
Bulacan Agricultural State College	4,971	5,024	40,956
Bulacan State University	1,794	1,001,861	2,293
Central Luzon State University	23,759	19,286	34,678
Don Honorio Ventura State University	7,837	10,010	9,751
Nueva Ecija University of Science and Technology	7,020	7,051	10,707
Pampanga State Agricultural University	11,192	11,999	14,625
Philippine Merchant Marine Academy	20,765	21,786	32,079
President Ramon Magsaysay State University	11,348	13,283	11,510
Tarlac Agricultural University	6,905	7,359	9,321
Tarlac State University	22,236	22,647	20,429
Region IVA - CALABARZON	25,353	1,027,085	30,002
Batangas State University	8,237	1,008,257	8,735
Cavite State University	8,021	8,468	10,622
Laguna State Polytechnic University	2,820	2,809	2,992
Southern Luzon State University	5,550	6,304	6,296
University of Rizal System	725	1,247	1,357
Region V - Bicol	202,047	366,893	204,116
Bicol University	24,919	71,549	76,615
Bicol State College of Applied Sciences and Technology	0	0	0
Camarines Norte State College	17,067	25,565	30,565
Catanduanes State University	45,822	117,091	27,022
Central Bicol State University of Agriculture	30,488	49,659	11,794
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,143	76,328	12,126
Partido State University	81,949	26,126	45,388
Sorsogon State College	659	575	606
Region VI - Western Visayas	204,874	108,153	94,448
Aklan State University	31,264	12,377	5,000
Capiz State University	15,441	17,997	20,967
Guimaras State College	3,460	3,849	4,473
Iloilo State College of Fisheries	6,029	6,656	0
Central Philippines State University	30,386	25,394	0
Northern Iloilo Polytechnic State College	8,446	7,597	0
Northern Negros State College of Science and Technology	1,945	1,949	2,154
University of Antique	40,000	5,609	50,000

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Subsidiary services to education	6,210,727	15,743,062	8,673,329
Iloilo Science and Technology University	34,903	11,027	0
West Visayas State University	33,000	15,698	11,854
Region VII - Central Visayas	0	83,173	0
Bohol Island State University	0	5,539	0
Cebu Normal University	0	24,592	0
Cebu Technological University	0	47,701	0
Negros Oriental State University	0	5,341	0
Region VIII - Eastern Visayas	111,976	449,774	336,361
Eastern Visayas State University	815	40,812	868
Leyte Normal University	20,504	128,680	45,512
Biliran Province State University	124	1,762	1,765
Northwest Samar State University	3,757	141,361	74,257
Palompon Institute of Technology	2,272	12,632	3,161
Samar State University	5,038	5,168	5,505
Southern Leyte State University	959	40,570	5,462
University of Eastern Philippines	12,021	13,585	75,801
Visayas State University	66,486	65,204	124,030
Region IX - Zamboanga Peninsula	2,064	2,090	996
Western Mindanao State University	2,064	2,090	996
Region X - Northern Mindanao	19,831	255,788	65,000
Central Mindanao University	19,831	221,000	65,000
University of Science and Technology of Southern Philippines - Claveria Campus	0	20,000	0
Northwestern Mindanao State College of Science and Technology	0	14,788	0
Region XI - Davao	5,418	5,453	6,738
Davao Oriental State College of Science and Technology	1,066	1,202	1,231
University of Southeastern Philippines	4,352	4,251	5,507
Region XII - SOCCSKSARGEN	34,927	35,470	40,483
Cotabato Foundation College of Science and Technology	24,442	24,672	29,180
University of Southern Mindanao	10,485	10,798	11,303
National Capital Region (NCR)	139,142	1,551,939	235,984
Eulogio 'Amang' Rodriguez Institute of Science and Technology	5,387	6,650	9,555
Philippine Normal University	22,351	25,964	26,345
Polytechnic University of the Philippines	58,879	61,961	67,601
Rizal Technological University	9,361	1,010,359	11,362
Technological University of the Philippines	24,664	24,005	25,121
University of the Philippines System	18,500	423,000	96,000
Cordillera Administrative Region (CAR)	0	67,799	2,000
Abra State Institute of Science and Technology	0	23,506	2,000

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Subsidiary services to education	6,210,727	15,743,062	8,673,329
Benguet State University	0	43,419	0
Kalinga State University	0	874	0
Autonomous Region in Muslim Mindanao (ARMM)	1,638	18,018	29,995
Adiong Memorial Polytechnic State College	1,638	18,018	29,995
Region XIII - CARAGA	0	0	256,967
Agusan del Sur State College of Agriculture and Technology	0	0	56,100
Caraga State University	0	0	200,867
Region IVB - MIMAROPA	52,803	20,188	21,621
Marinduque State College	2,804	1,564	2,401
Palawan State University	1,773	7,888	8,476
Romblon State University	42,041	4,502	4,566
Western Philippines University	6,185	6,234	6,178
Department of Science and Technology (DOST)	95,935	52,000	99,355
Philippine Science High School	95,935	52,000	99,355
R&D Education	4,643,150	7,452,533	6,537,543
Department of Education (DepEd)	1,792,924	1,844,997	1,950,227
Office of the Secretary	1,792,924	1,844,997	1,950,227
State Universities and Colleges (SUCs)	2,403,925	2,944,062	2,921,872
Region I - Ilocos	199,976	171,956	180,857
Don Mariano Marcos Memorial State University	59,777	65,691	57,911
Ilocos Sur Polytechnic State College	9,294	12,378	1,850
Mariano Marcos State University	92,483	50,282	63,156
North Luzon Philippines State College	267	1,348	10,255
Pangasinan State University	25,078	27,111	35,023
University of Northern Philippines	13,077	15,146	12,662
Region II - Cagayan Valley	49,598	74,440	102,910
Cagayan State University	12,050	14,713	48,602
Isabela State University	16,789	39,395	25,226
Nueva Vizcaya State University	12,121	10,362	10,831
Quirino State University	8,638	9,970	18,251
Region III - Central Luzon	124,250	161,363	295,112
Aurora State College of Technology	1,022	2,210	2,166
Bataan Peninsula State University	8,065	9,244	9,186
Bulacan Agricultural State College	5,563	6,729	26,524
Bulacan State University	5,466	6,679	90,939
Central Luzon State University	43,320	68,052	87,446
Don Honorio Ventura State University	6,405	7,268	6,581
Nueva Ecija University of Science and Technology	5,456	6,729	8,715

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
R&D Education	4,643,150	7,452,533	6,537,543
Pampanga State Agricultural University	18,908	19,401	27,244
Philippine Merchant Marine Academy	2,857	3,437	3,026
President Ramon Magsaysay State University	7,266	8,940	7,621
Tarlac Agricultural University	11,353	12,934	14,683
Tarlac State University	8,569	9,740	10,981
Region IVA - CALABARZON	38,226	47,230	42,393
Batangas State University	8,293	9,163	8,518
Cavite State University	15,904	20,673	18,747
Laguna State Polytechnic University	752	1,917	932
Southern Luzon State University	9,777	10,902	10,426
University of Rizal System	3,500	4,575	3,770
Region V - Bicol	40,449	47,414	65,065
Bicol University	12,816	13,147	27,346
Bicol State College of Applied Sciences and Technology	570	1,666	1,719
Camarines Norte State College	364	1,588	1,598
Camarines Sur Polytechnic Colleges	2,292	3,789	3,440
Catanduanes State University	4,098	5,195	5,146
Central Bicol State University of Agriculture	11,240	8,825	11,384
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	590	1,676	1,691
Partido State University	7,820	9,780	9,963
Sorsogon State College	659	1,748	2,778
Region VI - Western Visayas	83,956	83,016	106,814
Aklan State University	10,859	5,536	4,590
Capiz State University	4,264	6,578	23,933
Carlos C. Hilado Memorial State College	1,726	7,204	6,959
Guimaras State College	1,314	2,793	1,818
Iloilo State College of Fisheries	16,973	4,610	0
Central Philippines State University	1,398	4,180	0
Northern Iloilo Polytechnic State College	2,436	3,501	0
Northern Negros State College of Science and Technology	1,060	2,071	7,222
University of Antique	4,318	2,916	3,460
Iloilo Science and Technology University	19,976	20,219	34,142
West Visayas State University	19,632	23,408	24,690
Region VII - Central Visayas	59,656	135,537	121,449
Bohol Island State University	1,916	2,921	1,752
Cebu Normal University	2,167	3,758	21,450
Cebu Technological University	21,436	87,541	81,041
Negros Oriental State University	26,394	32,497	7,964

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
R&D Education	4,643,150	7,452,533	6,537,543
Siquijor State College	7,743	8,820	9,242
Region VIII - Eastern Visayas	138,451	250,245	330,348
Eastern Samar State University	5,394	8,324	20,581
Eastern Visayas State University	2,989	4,594	3,962
Leyte Normal University	3,653	64,162	128,492
Biliran Province State University	1,955	2,955	1,665
Northwest Samar State University	584	1,597	1,269
Palompon Institute of Technology	2,140	2,942	2,078
Samar State University	5,813	6,929	13,853
Southern Leyte State University	8,875	11,641	39,242
University of Eastern Philippines	14,596	16,146	27,549
Visayas State University	92,452	130,955	91,657
Region IX - Zamboanga Peninsula	18,845	28,744	39,485
J. H. Cerilles State College	2,674	3,934	3,012
Jose Rizal Memorial State University	4,051	7,939	22,631
Western Mindanao State University	11,064	12,144	11,827
Zamboanga City State Polytechnic College	368	1,960	970
Zamboanga State College of Marine Sciences and Technology	688	2,767	1,045
Region X - Northern Mindanao	70,259	81,080	214,236
Bukidnon State University	0	2,038	1,067
Central Mindanao University	10,133	16,908	22,597
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	3,085	5,505	54,350
MSU-Iligan Institute of Technology	55,055	52,071	71,910
University of Science and Technology of Southern Philippines - Claveria Campus	719	2,030	36,314
Northwestern Mindanao State College of Science and Technology	1,267	2,528	27,998
Region XI - Davao	12,356	20,459	38,759
Davao del Norte State College	436	1,692	676
Davao Oriental State College of Science and Technology	1,425	2,669	1,702
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	643	1,685	1,009
University of Southeastern Philippines	7,454	11,979	33,938
Compostela Valley State College	2,398	2,434	0
Davao del Sur State College	0	0	1,434
Region XII - SOCCSKSARGEN	30,366	39,118	38,096
Cotabato City State Polytechnic College	781	1,817	1,270
Sultan Kudarat State University	11,220	16,399	12,507
University of Southern Mindanao	18,365	20,902	24,319
National Capital Region (NCR)	1,277,735	1,481,781	895,877

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
R&D Education	4,643,150	7,452,533	6,537,543
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,167	3,122	2,675
Philippine Normal University	12,429	15,373	16,560
Polytechnic University of the Philippines	19,395	19,830	26,113
Rizal Technological University	9,416	10,574	9,992
Technological University of the Philippines	33,313	37,831	37,680
University of the Philippines System	1,202,015	1,395,051	802,857
Cordillera Administrative Region (CAR)	107,683	131,294	144,038
Abra State Institute of Science and Technology	16,856	8,701	15,670
Apayao State College	2,389	3,421	3,054
Benguet State University	69,673	94,956	101,416
Ifugao State University	8,037	10,121	9,259
Kalinga State University	7,259	8,509	7,845
Mountain Province State Polytechnic College	3,469	5,586	6,794
Autonomous Region in Muslim Mindanao (ARMM)	121,038	119,379	148,758
Adiong Memorial Polytechnic State College	1,671	2,696	1,872
Basilan State College	571	1,757	774
Mindanao State University	104,394	98,496	129,722
MSU-Tawi-Tawi College of Technology and Oceanography	13,386	14,625	15,560
Sulu State College	1,016	1,805	830
Region XIII - CARAGA	14,198	21,714	131,465
Agusan del Sur State College of Agriculture and Technology	411	1,516	31,397
Caraga State University	1,608	3,005	22,013
Surigao del Sur State University	6,934	10,136	71,838
Surigao State College of Technology	5,245	7,057	6,217
Region IVB - MIMAROPA	16,883	49,292	26,210
Marinduque State College	1,027	2,058	1,089
Mindoro State College of Agriculture and Technology	5,663	23,983	6,814
Occidental Mindoro State College	2,074	3,627	2,715
Palawan State University	3,978	12,055	10,149
Romblon State University	1,143	2,880	1,559
Western Philippines University	2,998	4,689	3,884
Department of the Interior and Local Government (DILG)	0	3,304	5,064
Philippine National Police	0	3,304	5,064
Department of Labor and Employment (DOLE)	16,980	19,721	24,886
National Maritime Polytechnic	16,980	19,721	24,886
Department of Science and Technology (DOST)	42,587	44,347	0
Science Education Institute	42,587	44,347	0
Other Executive Offices (OEOs)	386,734	2,596,102	1,635,494

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
R&D Education	4,643,150	7,452,533	6,537,543
Commission on Higher Education	386,734	2,596,102	1,635,494
School Buildings	31,082,005	38,131,971	13,596,758
Department of Education (DepEd)	14,496,184	36,151,321	12,791,758
Office of the Secretary	14,496,184	36,151,321	12,791,758
State Universities and Colleges (SUCs)	126,626	60,500	0
Region I - Ilocos	5,539	0	0
Mariano Marcos State University	908	0	0
Pangasinan State University	4,587	0	0
University of Northern Philippines	44	0	0
Region VII - Central Visayas	754	0	0
Bohol Island State University	0	0	0
Cebu Normal University	435	0	0
Negros Oriental State University	108	0	0
Siquijor State College	211	0	0
National Capital Region (NCR)	9,678	0	0
Rizal Technological University	9,678	0	0
Cordillera Administrative Region (CAR)	110,655	60,500	0
Abra State Institute of Science and Technology	33,000	0	0
Apayao State College	9,544	60,500	0
Benguet State University	0	0	0
Ifugao State University	18,145	0	0
Kalinga State University	49,966	0	0
Mountain Province State Polytechnic College	0	0	0
Region IVB - MIMAROPA	0	0	0
Palawan State University	0	0	0
Department of the Interior and Local Government (DILG)	0	0	100,000
Philippine National Police	0	0	100,000
Department of Public Works and Highways (DPWH)	16,040,016	1,458,000	0
Office of the Secretary	16,040,016	1,458,000	0
Department of Science and Technology (DOST)	419,179	462,150	705,000
Philippine Science High School	419,179	462,150	705,000
Education n.e.c.	6,044,605	5,428,137	6,831,471
Department of Education (DepEd)	4,187,831	3,511,626	3,636,917
Office of the Secretary	4,187,831	3,511,626	3,636,917
State Universities and Colleges (SUCs)	1,245,094	1,685,354	1,457,482
Region I - Ilocos	94,525	78,477	48,448
Don Mariano Marcos Memorial State University	41,062	36,205	0
Ilocos Sur Polytechnic State College	10,067	1,375	2,600

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education n.e.c.	6,044,605	5,428,137	6,831,471
Mariano Marcos State University	13,332	12,722	12,990
Pangasinan State University	22,618	20,909	24,370
University of Northern Philippines	7,446	7,266	8,488
Region II - Cagayan Valley	61,247	54,559	57,428
Cagayan State University	5,781	6,092	6,583
Isabela State University	25,986	26,263	26,993
Nueva Vizcaya State University	12,985	10,540	10,700
Quirino State University	16,495	11,664	13,152
Region III - Central Luzon	117,274	132,117	138,120
Aurora State College of Technology	1,021	1,264	2,070
Bataan Peninsula State University	3,649	3,781	3,989
Bulacan Agricultural State College	4,354	4,690	5,262
Bulacan State University	20,001	21,697	25,836
Central Luzon State University	52,023	56,454	58,372
Don Honorio Ventura State University	2,714	2,814	3,295
Nueva Ecija University of Science and Technology	4,499	6,424	7,776
Pampanga State Agricultural University	7,505	11,852	12,812
President Ramon Magsaysay State University	9,073	9,680	3,321
Tarlac Agricultural University	6,484	7,854	7,788
Tarlac State University	5,951	5,607	7,599
Region IVA - CALABARZON	27,769	27,889	31,703
Batangas State University	3,671	3,610	4,122
Cavite State University	7,697	7,623	8,409
Laguna State Polytechnic University	7,358	6,800	8,582
Southern Luzon State University	7,971	8,668	9,341
University of Rizal System	1,072	1,188	1,249
Region V - Bicol	14,733	15,532	17,105
Bicol University	4,842	5,360	5,915
Bicol State College of Applied Sciences and Technology	703	802	918
Camarines Norte State College	264	434	441
Camarines Sur Polytechnic Colleges	2,105	2,226	2,100
Catanduanes State University	2,024	2,150	2,328
Central Bicol State University of Agriculture	2,797	2,599	3,393
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	977	693	707
Partido State University	619	862	887
Sorsogon State College	402	406	416
Region VI - Western Visayas	17,703	35,224	33,408
Aklan State University	2,021	4,364	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education n.e.c.	6,044,605	5,428,137	6,831,471
Capiz State University	4,884	6,435	12,551
Carlos C. Hilado Memorial State College	888	1,077	1,105
Guimaras State College	1,162	1,371	1,404
Iloilo State College of Fisheries	1,269	1,737	0
Central Philippines State University	933	2,045	0
Northern Iloilo Polytechnic State College	503	1,339	0
Northern Negros State College of Science and Technology	179	321	326
University of Antique	110	555	570
Iloilo Science and Technology University	996	2,755	2,781
West Visayas State University	4,758	13,225	14,671
Region VII - Central Visayas	20,773	21,407	178,434
Bohol Island State University	1,579	1,625	1,169
Cebu Normal University	2,167	1,985	128,679
Cebu Technological University	15,635	15,529	46,658
Negros Oriental State University	1,392	2,268	1,928
Region VIII - Eastern Visayas	54,029	55,172	75,614
Eastern Samar State University	8,586	15,687	9,885
Eastern Visayas State University	2,953	3,437	3,755
Leyte Normal University	4,963	2,783	3,069
Biliran Province State University	371	371	382
Northwest Samar State University	4,589	4,767	5,890
Palompon Institute of Technology	495	480	492
Samar State University	260	265	21,775
Southern Leyte State University	2,425	2,546	2,591
University of Eastern Philippines	8,930	8,276	9,831
Visayas State University	20,457	16,560	17,944
Region IX - Zamboanga Peninsula	9,266	11,596	12,116
J. H. Cerilles State College	1,489	1,342	1,369
Jose Rizal Memorial State University	2,337	2,370	2,427
Western Mindanao State University	5,070	5,964	6,370
Zamboanga City State Polytechnic College	186	1,069	1,074
Zamboanga State College of Marine Sciences and Technology	184	851	876
Region X - Northern Mindanao	10,788	15,076	44,129
Bukidnon State University	0	2,479	2,625
Central Mindanao University	9,695	10,687	13,945
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	499	714	1,363
University of Science and Technology of Southern Philippines - Claveria Campus	588	714	25,714
Northwestern Mindanao State College of Science and Technology	6	482	482

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education n.e.c.	6,044,605	5,428,137	6,831,471
Region XI - Davao	4,921	65,398	11,406
Davao del Norte State College	154	276	5,369
Davao Oriental State College of Science and Technology	1,154	1,358	1,385
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	336	60,379	1,060
University of Southeastern Philippines	1,523	2,485	2,294
Compostela Valley State College	1,754	900	398
Davao del Sur State College	0	0	900
Region XII - SOCCSKSARGEN	9,223	11,537	46,518
Cotabato City State Polytechnic College	695	728	30,017
Cotabato Foundation College of Science and Technology	4,665	5,696	10,496
Sultan Kudarat State University	1,386	2,117	2,712
University of Southern Mindanao	2,477	2,996	3,293
National Capital Region (NCR)	698,960	1,043,500	543,065
Eulogio 'Amang' Rodriguez Institute of Science and Technology	10,720	12,808	14,807
Philippine Normal University	34,799	37,502	42,143
Polytechnic University of the Philippines	13,252	13,792	14,165
Rizal Technological University	8,502	8,959	10,318
Technological University of the Philippines	14,542	12,505	14,584
University of the Philippines System	617,145	957,934	447,048
Cordillera Administrative Region (CAR)	24,796	31,106	23,801
Abra State Institute of Science and Technology	0	8,476	0
Apayao State College	1,955	2,865	2,960
Benguet State University	3,446	5,071	4,273
Ifugao State University	10,000	4,423	4,706
Kalinga State University	7,727	7,877	8,347
Mountain Province State Polytechnic College	1,668	2,394	3,515
Autonomous Region in Muslim Mindanao (ARMM)	51,020	53,719	64,896
Adiong Memorial Polytechnic State College	3,656	3,696	3,737
Basilan State College	573	734	750
Mindanao State University	45,775	48,484	52,079
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	7,500
Sulu State College	1,016	805	830
Region XIII - CARAGA	9,311	12,345	111,231
Agusan del Sur State College of Agriculture and Technology	295	774	810
Caraga State University	579	718	3,867
Surigao del Sur State University	6,015	7,944	8,085
Surigao State College of Technology	2,422	2,909	98,469
Region IVB - MIMAROPA	18,756	20,700	20,060

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
EDUCATION	654,978,800	695,923,823	749,060,345
Education n.e.c.	6,044,605	5,428,137	6,831,471
Marinduque State College	637	570	587
Mindoro State College of Agriculture and Technology	911	928	945
Occidental Mindoro State College	733	849	778
Palawan State University	357	1,429	1,506
Romblon State University	886	1,697	1,465
Western Philippines University	15,232	15,227	14,779
Department of Science and Technology (DOST)	966	1,071	0
Science Education Institute	966	1,071	0
Presidential Communications Operations Office (PCOO)	8,620	8,885	9,907
Philippine Information Agency	8,620	8,885	9,907
Other Executive Offices (OEOs)	581,863	172,000	1,692,277
Commission on Higher Education	581,863	172,000	1,692,277
Budgetary Support to Government Corporations (BSGC)	20,231	49,201	34,888
Other Executive Offices (OEOs)	20,231	49,201	34,888
Philippine Center for Economic Development	20,231	49,201	34,888
Pre-primary, Primary and Secondary	61,059,980	31,608,776	47,742,765
Department of Education (DepEd)	50,010,070	31,608,776	47,742,765
Office of the Secretary	50,010,070	31,608,776	47,742,765
Autonomous Region in Muslim Mindanao (ARMM)	11,049,910	0	0
Autonomous Regional Government in Muslim Mindanao	11,049,910	0	0
SOCIAL PROTECTION	295,059,332	534,334,192	456,409,384
Sickness and disability (Persons with Disabilities)	36,824	37,622	94,051
Department of Social Welfare and Development (DSWD)	36,824	37,622	94,051
National Council on Disability Affairs	36,824	37,622	94,051
Old age (Senior Citizens)	21,347,510	137,999,131	23,605,291
Office of the Secretary	21,347,510	23,304,340	23,605,291
Pension and Gratuity Fund	0	114,694,791	0
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	1,310,574	71,934,076	81,583,347
Department of Social Welfare and Development (DSWD)	1,310,574	1,250,000	1,250,000
Office of the Secretary	1,310,574	1,250,000	1,250,000
Allocations to Local Government Units (ALGU)	0	70,684,076	80,333,347
Barangay Officials Death Benefits	0	50,000	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	70,634,076	80,283,347
Family and children (Street Families)	10,881,861	12,690,206	27,623,779
Department of Social Welfare and Development (DSWD)	10,881,861	12,690,206	27,623,779
Office of the Secretary	10,735,904	12,471,411	27,429,200
Council for the Welfare of Children	37,882	91,457	38,039

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
SOCIAL PROTECTION	295,059,332	534,334,192	456,409,384
Family and children (Street Families)	10,881,861	12,690,206	27,623,779
Inter-Country Adoption Board	39,656	47,432	54,856
Juvenile Justice and Welfare Council	68,419	79,906	101,684
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	10,461,172	11,450,583	24,128,339
Department of Labor and Employment (DOLE)	10,461,172	11,450,583	24,128,339
Office of the Secretary	8,874,863	10,175,273	22,772,971
National Labor Relations Commission	1,586,309	1,275,310	1,355,368
Housing	1,192,797	5,062,410	3,456,000
Budgetary Support to Government Corporations (BSGC)	1,192,797	5,062,410	3,456,000
Other Executive Offices (OEOs)	0	500,000	0
Home Guaranty Corporation	0	500,000	0
Department of Human Settlements and Urban Development (DHSUD)	1,192,797	4,562,410	3,456,000
National Housing Authority	1,192,797	4,562,410	3,456,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	124,385,253	145,942,329	106,800,569
Department of Social Welfare and Development (DSWD)	87,897,253	109,454,329	106,800,569
Office of the Secretary	87,897,253	109,454,329	106,800,569
Budgetary Support to Government Corporations (BSGC)	36,488,000	36,488,000	0
Department of Finance (DOF)	36,488,000	36,488,000	0
Land Bank of the Philippines	36,488,000	36,488,000	0
Social exclusion n.e.c	4,885,703	2,126,342	483,212
Department of Social Welfare and Development (DSWD)	4,605,822	1,786,530	144,352
Office of the Secretary	4,605,822	1,786,530	144,352
Commission on Human Rights (CHR)	279,881	339,812	338,860
Commission on Human Rights (CHR)	279,881	339,812	338,860
R&D Social protection	169,174	76,475	90,634
Department of the Interior and Local Government (DILG)	169,174	76,475	90,634
Philippine Commission on Women (National Commission on the Role of Filipino Women)	169,174	76,475	90,634
Conflict-affected areas	2,364,416	2,592,077	2,846,349
Department of Agriculture (DA)	96,154	14,000	12,000
Office of the Secretary	96,154	14,000	12,000
Department of Social Welfare and Development (DSWD)	317,765	960,917	960,917
Office of the Secretary	317,765	960,917	960,917
Other Executive Offices (OEOs)	1,950,497	1,617,160	1,873,432
Office of the Presidential Adviser on the Peace Process	1,950,497	1,617,160	1,873,432
Social protection n.e.c.	118,024,048	144,422,941	185,697,813
Department of Environment and Natural Resources (DENR)	227,374	229,616	227,302
Office of the Secretary	227,374	229,616	227,302

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
SOCIAL PROTECTION	295,059,332	534,334,192	456,409,384
Social protection n.e.c.	118,024,048	144,422,941	185,697,813
Department of Labor and Employment (DOLE)	1,863,704	2,365,259	8,677,939
National Labor Relations Commission	57,009	28,721	29,108
Professional Regulation Commission	1,188,548	1,430,570	1,580,743
Overseas Workers Welfare Administration	618,147	905,968	7,068,088
Department of Public Works and Highways (DPWH)	99,926,752	116,023,480	142,156,879
Office of the Secretary	99,926,752	116,023,480	142,156,879
Department of Social Welfare and Development (DSWD)	10,902,298	13,101,574	14,458,703
Office of the Secretary	9,814,170	11,993,406	13,240,719
National Anti-Poverty Commission	191,170	174,929	192,464
National Commission on Indigenous Peoples	778,259	813,793	901,421
Presidential Commission for the Urban Poor	118,699	119,446	124,099
Autonomous Region in Muslim Mindanao (ARMM)	4,937,036	0	0
Autonomous Regional Government in Muslim Mindanao	4,937,036	0	0
Commission on Human Rights (CHR)	160,168	203,012	176,990
Commission on Human Rights (CHR)	147,641	188,801	160,229
Human Rights Violations Victims' Memorial Commission	12,527	14,211	16,761
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	12,500,000	20,000,000
Budgetary Support to Government Corporations (BSGC)	6,716	0	0
Department of Finance (DOF)	6,716	0	0
Land Bank of the Philippines	6,716	0	0
GRAND TOTAL	3,610,502,682	4,100,000,000	4,506,000,000