

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
Executive and legislative organs, financial and fiscal affairs, external affairs	653,314,337	718,539,355	764,596,062
Foreign economic aid	7,323	3,720	2,399
General services	368,307,595	335,580,203	494,885,208
Basic research	353,218	261,933	361,229
R&D General public services	1,084,174	954,183	1,248,851
General public services n.e.c.	42,707,197	19,171,797	27,573,261
Public debt transactions	360,874,000	465,464,000	546,044,000
Transfers of a general character between different levels of government	71,379,654	36,852,440	63,632,238
Governance / Government Institutions and Regulatory Regime	1,648,652	1,495,271	2,199,310
DEFENSE	168,553,272	170,542,628	184,703,104
Military Defense	166,691,335	168,528,633	182,237,746
Civil Defense	1,357,650	1,337,324	1,498,831
Foreign military aid	197,066	195,581	206,966
R&D Defense	82,483	140,005	258,424
Defense against cybercrimes	20,021	19,436	24,651
Defense n.e.c.	204,717	321,649	476,486
PUBLIC ORDER AND SAFETY	248,270,802	245,666,521	259,475,594
Police services	160,466,474	164,386,318	170,385,541
Fire-protection services	20,641,005	19,548,615	22,599,702
Law courts	34,564,425	29,836,709	33,080,064
Prisons	20,360,604	20,394,247	20,790,126
R&D Public order and safety	91,376	85,569	88,668
Public order and safety n.e.c.	12,146,918	11,415,063	12,531,493
ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
General economic, commercial and labor affairs	18,575,856	16,362,327	15,077,900
Agriculture, forestry, fishing and hunting	105,859,314	106,804,222	105,940,037
Fuel and energy	4,111,392	5,327,734	13,347,158
Mining, manufacturing and construction	689,542	809,788	4,349,598
Transport	382,638,468	493,673,529	546,265,252
Communication	956,739	4,343,354	1,159,484
Other industries	262,010	0	0
R&D Economic affairs	7,281,177	8,396,001	9,736,032
Economic affairs n.e.c.	5,210,810	7,326,360	1,593,813
ENVIRONMENTAL PROTECTION	23,008,386	26,642,624	24,088,383
Waste management	2,571,197	3,822,238	3,300,039

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
ENVIRONMENTAL PROTECTION	23,008,386	26,642,624	24,088,383
Waste water management	459,781	2,173,874	80,000
Pollution abatement	3,016,259	2,514,956	2,771,973
Protection of biodiversity and landscape	9,502,918	10,461,949	9,518,455
R&D Environmental protection	767,550	798,358	1,322,915
Environmental protection n.e.c.	6,690,681	6,871,249	7,095,001
HOUSING AND COMMUNITY AMENITIES	5,920,600	9,171,072	8,013,357
Housing development	1,415,053	2,595,655	1,004,935
Community development	1,587,697	1,864,042	1,835,613
Water supply	2,881,722	4,684,403	5,145,841
Housing and community amenities n.e.c.	36,128	26,972	26,968
HEALTH	173,287,120	189,691,470	221,595,368
Medical products, appliances and equipment	252,907	0	1,171,585
Hospital services	61,816,748	11,360,321	67,170,907
Public health services	40,287,718	105,472,309	78,102,837
R&D Health	1,214,987	1,015,073	1,685,655
Health insurance	67,745,041	71,353,360	71,353,360
Health n.e.c.	1,969,719	490,407	2,111,024
RECREATION, CULTURE AND RELIGION	16,162,912	6,661,453	4,642,633
Recreational and sporting services	9,992,042	2,182,080	1,304,750
Cultural services	4,614,141	3,163,730	2,058,426
Broadcasting and publishing services	630,114	696,986	656,886
Religious and other community services	433,558	519,506	523,861
R&D Recreation, culture and religion	427,551	21,429	20,931
Recreation, culture and religion n.e.c.	65,506	77,722	77,779
EDUCATION	654,978,800	695,923,823	749,060,345
Pre-primary and primary education	252,763,999	246,873,958	276,852,636
Secondary education	187,063,423	215,863,929	231,750,549
Post-secondary non-tertiary education	12,402,489	13,348,242	14,194,453
Tertiary education	79,563,094	94,984,408	107,512,949
Education not definable by level	14,145,328	26,488,807	35,367,892
Subsidiary services to education	6,210,727	15,743,062	8,673,329
R&D Education	4,643,150	7,452,533	6,537,543
School Buildings	31,082,005	38,131,971	13,596,758
Education n.e.c.	6,044,605	5,428,137	6,831,471
Pre-primary, Primary and Secondary	61,059,980	31,608,776	47,742,765

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2019	2020	2021
SOCIAL PROTECTION	295,059,332	534,334,192	456,409,384
Sickness and disability (Persons with Disabilities)	36,824	37,622	94,051
Old age (Senior Citizens)	21,347,510	137,999,131	23,605,291
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	1,310,574	71,934,076	81,583,347
Family and children (Street Families)	10,881,861	12,690,206	27,623,779
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	10,461,172	11,450,583	24,128,339
Housing	1,192,797	5,062,410	3,456,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	124,385,253	145,942,329	106,800,569
Social exclusion n.e.c	4,885,703	2,126,342	483,212
R&D Social protection	169,174	76,475	90,634
Conflict-affected areas	2,364,416	2,592,077	2,846,349
Social protection n.e.c.	118,024,048	144,422,941	185,697,813
GRAND TOTAL	3,610,502,682	4,100,000,000	4,506,000,000