Table B.5.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021 (In thousand pesos)

Executive and legislative organs, financial and fiscal affairs, external affairs (1983,314,337 718,539,355 764,596,662 Foreign economic aid 7,323 3,720 2,398 General services 388,307,595 335,580,203 494,885,208 Basic research 333,218 261,933 361,222 Basic research 333,218 261,933 361,222 Basic research 382,218 261,933 361,222 Basic research 1,084,174 954,183 1,248,851 General public services n.e.c. 42,707,197 19,177,797 27,573,261 Governance / Government Institutions and Regulatory Regime 1,648,652 1,495,271 2,199,310 DEFENSE 168,553,272 170,542,628 184,703,104 Military Defense 166,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,591,332,24 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,591 1,598,	PARTICULARS	(CASH-BASED)		
Executive and legislative organs, financial and fiscal affairs, external affairs (1983,314,337 718,539,355 764,596,662 Foreign economic aid 7,323 3,720 2,398 General services 388,307,595 335,580,203 494,885,208 Basic research 333,218 261,933 361,222 Basic research 333,218 261,933 361,222 Basic research 382,218 261,933 361,222 Basic research 1,084,174 954,183 1,248,851 General public services n.e.c. 42,707,197 19,177,797 27,573,261 Governance / Government Institutions and Regulatory Regime 1,648,652 1,495,271 2,199,310 DEFENSE 168,553,272 170,542,628 184,703,104 Military Defense 166,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,691,335 168,528,633 182,237,434 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,591,332,24 1,498,631 Governance / Government Institutions and Regulatory Regime 1,568,591 1,598,		2019	2020	2021
Poreign economic alid 37,323 3,720 2,399 General services 368,307,595 335,560,203 494,685,208 Basic rosearch 353,218 261,933 361,229 R&D General public services 1,094,174 954,183 1,248,851 R&D General public services n.e.c. 42,707,197 19,171,797 27,573,261 Public debit transactions 360,874,000 546,044,000 Transfers of a general character between different levels of government 71,379,654 36,852,440 63,632,239 Governance / Government Institutions and Regulatory Regime 1,848,652 1,495,271 2,199,310 DEFENSE 168,553,272 170,542,628 184,703,104 Military Defense 166,691,335 168,526,633 182,237,746 Chill Defense 1,337,650 1,337,324 1,498,831 Foreign military aid 197,66 195,581 20,696 Defense against cybercrimes 20,021 19,436 24,851 Defense n.e.c. 204,717 321,649 476,486 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 249,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,386,709 33,080,046 Prisons 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,386,709 33,080,046 Public order and safety 91,376 85,599 88,668 General economic, commercial and labor affairs 18,575,856 16,382,327 15,077,900 General economic, commercial and labor affairs 18,575,856 16,382,327 15,077,900 Government 382,638,484 438,673,529 548,665,222 Communication 96,739 4,343,354 11,948,838 Chempal demonsing affairs 1,504,834 11,948,838 Chempal demonsing affairs 1,504,834 1,194,838 Chempal demonsing affairs 1,504,834 1,194,838 Chempal demonsion affairs 1,504,834 1,194,838	GENERAL PUBLIC SERVICES	1,499,676,150	1,578,322,902	1,900,542,558
General services 368,307,595 335,580,203 494,885,208 Basic research 353,218 261,933 361,228 RRD General public services 1,084,174 954,183 1,248,651 General public services n.e.c. 42,707,197 19,171,797 27,573,261 Public debt transactions 360,874,000 465,464,000 546,044,000 Transfers of a general character between different levels of government 71,379,654 36,852,448 63,632,238 Governance / Government Institutions and Regulatory Regime 1,648,652 1,495,271 2,199,310 Military Defense 166,953,372 170,542,628 184,703,104 Military Defense 166,691,335 168,528,633 182,237,746 Civil Defense 1,357,650 1,337,324 1,498,831 Foreign military sid 197,066 195,581 20,886 R&D Defense 2,021 19,436 24,651 Defense against cybercrimes 20,021 19,436,815 22,933,746 Defense n.e.c. 204,717 321,649 46,486 Defense survices<	Executive and legislative organs, financial and fiscal affairs, external affairs	653,314,337	718,539,355	764,596,062
Basic research 353,218 261,933 361,226 R&D General public services 1,084,174 954,183 1,248,861 General public services n.e.o. 42,707,197 19,171,797 27,573,261 Public deblt transactions 360,874,000 465,464,000 546,044,000 Transfers of a general character between different levels of government 71,379,654 68,362,238 Governance / Government Institutions and Regulatory Regime 1,68,653,272 170,542,628 184,703,174 Military Defense 166,691,335 168,526,633 182,237,746 Civil Defense 1,337,659 1,337,324 1,498,831 Foreign military aid 197,066 195,581 206,966 R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PuBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire protection services	Foreign economic aid	7,323	3,720	2,399
RAD General public services 1,084,174 954,183 1,248,651 General public services n.e.c. 42,707,197 19,171,797 27,573,261 42,707,197 19,171,797 27,573,261 36,852,440 546,044,000 546,044,04	General services	368,307,595	335,580,203	494,885,208
General public services n.e.c. 42,707,197 19,171,797 27,573,261 Public debt transactions 360,874,000 465,464,000 546,044,000 Transfers of a general character between different levels of government 71,379,654 36,852,440 63,632,238 Governance / Government Institutions and Regulatory Regime 1,648,652 1,495,271 2,199,310 Military Defense 166,691,335 168,528,633 182,237,746 Civil Defense 1,357,660 1,337,324 1,498,831 Foreign military aid 197,066 195,581 26,961 R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,551 Defense and Safetry 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public	Basic research	353,218	261,933	361,229
Public debt transactions Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transfers of a general character between different levels of government Transport T	R&D General public services	1,084,174	954,183	1,248,851
Transfers of a general character between different levels of government 71,379,684 36,882,440 63,822,236 Governance / Government Institutions and Regulatory Regime 1,648,652 1,495,271 2,199,310 21,99,310 21	General public services n.e.c.	42,707,197	19,171,797	27,573,261
Governance / Government Institutions and Regulatory Regime 1,648,652 1,495,271 2,199,310 DEFENSE 168,553,272 170,542,628 184,703,104 Military Defense 166,691,335 168,528,633 182,237,746 Civil Defense 1,357,650 1,337,324 1,498,831 Foreign military aid 197,066 195,581 206,966 R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,044 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 86,668 Public order and safety n.e.c. 12,146,918 11,415,063 <th< td=""><td>Public debt transactions</td><td>360,874,000</td><td>465,464,000</td><td>546,044,000</td></th<>	Public debt transactions	360,874,000	465,464,000	546,044,000
DEFENSE 168,533,272 170,542,628 184,703,104 Military Defense 166,691,335 168,528,633 182,237,746 Civil Defense 1,357,650 1,337,324 1,498,831 Foreign military aid 197,066 195,581 206,966 R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 246,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,855,308 643,043,315 697,469,274	Transfers of a general character between different levels of government	71,379,654	36,852,440	63,632,238
Military Defense 166,691,335 168,528,633 182,237,746 Civil Defense 1,357,650 1,337,324 1,498,831 Foreign military aid 197,066 195,581 206,966 R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,853,008 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 <td< td=""><td>Governance / Government Institutions and Regulatory Regime</td><td>1,648,652</td><td>1,495,271</td><td>2,199,310</td></td<>	Governance / Government Institutions and Regulatory Regime	1,648,652	1,495,271	2,199,310
Civil Defense 1,357,650 1,337,324 1,498,831 Foreign military aid 197,066 195,581 206,966 R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,386,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,853,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106	DEFENSE	168,553,272	170,542,628	184,703,104
Foreign military aid 197,066 195,581 206,966 R8D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,380,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety 91,376 85,569 88,668 Public order and safety 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 00 R&D Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 00 R&D Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 00 R&D Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 00 R&D Communication 956,739 4,343,354 1,159,484 Other industries 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,000,838 26,642,624 24,088,383 ENVIRONMENTAL PROTECTION 23,000,838 26,642,624 24,088,383 ENVIRONMENTAL PROTECTION 24,000,000 25	Military Defense	166,691,335	168,528,633	182,237,746
R&D Defense 82,483 140,005 258,424 Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 16,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction <th< td=""><td>Civil Defense</td><td>1,357,650</td><td>1,337,324</td><td>1,498,831</td></th<>	Civil Defense	1,357,650	1,337,324	1,498,831
Defense against cybercrimes 20,021 19,436 24,651 Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport <t< td=""><td>Foreign military aid</td><td>197,066</td><td>195,581</td><td>206,966</td></t<>	Foreign military aid	197,066	195,581	206,966
Defense n.e.c. 204,717 321,649 476,486 PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication <	R&D Defense	82,483	140,005	258,424
PUBLIC ORDER AND SAFETY 248,270,802 245,666,521 259,475,594 Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries	Defense against cybercrimes	20,021	19,436	24,651
Police services 160,466,474 164,386,318 170,385,541 Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813	Defense n.e.c.	204,717	321,649	476,486
Fire-protection services 20,641,005 19,548,615 22,599,702 Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	PUBLIC ORDER AND SAFETY	248,270,802	245,666,521	259,475,594
Law courts 34,564,425 29,836,709 33,080,064 Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813	Police services	160,466,474	164,386,318	170,385,541
Prisons 20,360,604 20,394,247 20,790,126 R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Fire-protection services	20,641,005	19,548,615	22,599,702
R&D Public order and safety 91,376 85,569 88,668 Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Law courts	34,564,425	29,836,709	33,080,064
Public order and safety n.e.c. 12,146,918 11,415,063 12,531,493 ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 1,2,21,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813	Prisons	20,360,604	20,394,247	20,790,126
ECONOMIC AFFAIRS 525,585,308 643,043,315 697,469,274 General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	R&D Public order and safety	91,376	85,569	88,668
General economic, commercial and labor affairs 18,575,856 16,362,327 15,077,900 Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Public order and safety n.e.c.	12,146,918	11,415,063	12,531,493
Agriculture, forestry, fishing and hunting Fuel and energy Mining, manufacturing and construction Transport Communication Other industries Economic affairs Economic affairs n.e.c. Agriculture, forestry, fishing and hunting 105,859,314 106,804,222 105,940,037 13,347,158 4,311,392 5,327,734 13,347,158 4,349,598 4,349,598 546,265,252 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	ECONOMIC AFFAIRS	525,585,308	643,043,315	697,469,274
Fuel and energy 4,111,392 5,327,734 13,347,158 Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813	General economic, commercial and labor affairs	18,575,856	16,362,327	15,077,900
Mining, manufacturing and construction 689,542 809,788 4,349,598 Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Agriculture, forestry, fishing and hunting	105,859,314	106,804,222	105,940,037
Transport 382,638,468 493,673,529 546,265,252 Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Fuel and energy	4,111,392	5,327,734	13,347,158
Communication 956,739 4,343,354 1,159,484 Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Mining, manufacturing and construction	689,542	809,788	4,349,598
Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Transport	382,638,468	493,673,529	546,265,252
Other industries 262,010 0 0 R&D Economic affairs 7,281,177 8,396,001 9,736,032 Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Communication	956,739	4,343,354	1,159,484
Economic affairs n.e.c. 5,210,810 7,326,360 1,593,813 ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Other industries	262,010	0	0
ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	R&D Economic affairs	7,281,177	8,396,001	9,736,032
ENVIRONMENTAL PROTECTION 23,008,386 26,642,624 24,088,383	Economic affairs n.e.c.	5,210,810	7,326,360	1,593,813
Waste management 2,571,197 3,822,238 3,300,039	ENVIRONMENTAL PROTECTION	23,008,386	26,642,624	24,088,383
	Waste management	2,571,197	3,822,238	3,300,039

Table B.5.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021 (In thousand pesos)

	(CA	CASH-BASED)	ASH-BASED)	
PARTICULARS	2019	2020	2021	
ENVIRONMENTAL PROTECTION	23,008,386	26,642,624	24,088,383	
Waste water management	459,781	2,173,874	80,000	
Pollution abatement	3,016,259	2,514,956	2,771,973	
Protection of biodiversity and landscape	9,502,918	10,461,949	9,518,455	
R&D Environmental protection	767,550	798,358	1,322,915	
Environmental protection n.e.c.	6,690,681	6,871,249	7,095,001	
HOUSING AND COMMUNITY AMENITIES	5,920,600	9,171,072	8,013,357	
Housing development	1,415,053	2,595,655	1,004,935	
Community development	1,587,697	1,864,042	1,835,613	
Water supply	2,881,722	4,684,403	5,145,841	
Housing and community amenities n.e.c.	36,128	26,972	26,968	
HEALTH	173,287,120	189,691,470	221,595,368	
Medical products, appliances and equipment	252,907	0	1,171,585	
Hospital services	61,816,748	11,360,321	67,170,907	
Public health services	40,287,718	105,472,309	78,102,837	
R&D Health	1,214,987	1,015,073	1,685,655	
Health insurance	67,745,041	71,353,360	71,353,360	
Health n.e.c.	1,969,719	490,407	2,111,024	
RECREATION, CULTURE AND RELIGION	16,162,912	6,661,453	4,642,633	
Recreational and sporting services	9,992,042	2,182,080	1,304,750	
Cultural services	4,614,141	3,163,730	2,058,426	
Broadcasting and publishing services	630,114	696,986	656,886	
Religious and other community services	433,558	519,506	523,861	
R&D Recreation, culture and religion	427,551	21,429	20,931	
Recreation, culture and religion n.e.c.	65,506	77,722	77,779	
EDUCATION	654,978,800	695,923,823	749,060,345	
Pre-primary and primary education	252,763,999	246,873,958	276,852,636	
Secondary education	187,063,423	215,863,929	231,750,549	
Post-secondary non-tertiary education	12,402,489	13,348,242	14,194,453	
Tertiary education	79,563,094	94,984,408	107,512,949	
Education not definable by level	14,145,328	26,488,807	35,367,892	
Subsidiary services to education	6,210,727	15,743,062	8,673,329	
R&D Education	4,643,150	7,452,533	6,537,543	
School Buildings	31,082,005	38,131,971	13,596,758	
Education n.e.c.	6,044,605	5,428,137	6,831,471	
Pre-primary, Primary and Secondary	61,059,980	31,608,776	47,742,765	

Table B.5.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021 (In thousand pesos)

	((CASH-BASED)	
PARTICULARS	2019	2020	2021
SOCIAL PROTECTION	295,059,332	534,334,192	456,409,384
Sickness and disability (Persons with Disabilities)	36,824	37,622	94,051
Old age (Senior Citizens)	21,347,510	137,999,131	23,605,291
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	1,310,574	71,934,076	81,583,347
Family and children (Street Families)	10,881,861	12,690,206	27,623,779
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	10,461,172	11,450,583	24,128,339
Housing	1,192,797	5,062,410	3,456,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	124,385,253	145,942,329	106,800,569
Social exclusion n.e.c	4,885,703	2,126,342	483,212
R&D Social protection	169,174	76,475	90,634
Conflict-affected areas	2,364,416	2,592,077	2,846,349
Social protection n.e.c.	118,024,048	144,422,941	185,697,813
GRAND TOTAL	3,610,502,682	4,100,000,000	4,506,000,000