

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
ECONOMIC SERVICES	1,012,115,051	1,199,986,970	1,323,137,138
Agriculture and Agrarian Reform	131,578,857	147,331,732	143,361,869
Department/Agencies	57,932,289	75,344,147	81,255,338
Department of Agriculture	48,621,692	64,676,405	71,039,875
Office of the Secretary	36,736,208	53,156,296	60,873,498
Agricultural Credit Policy Council	3,538,574	2,843,794	2,797,912
Bureau of Fisheries and Aquatic Resources	6,003,432	6,233,296	4,869,833
Philippine Center for Postharvest Development and Mechanization	333,787	345,966	352,728
Fertilizer and Pesticide Authority	217,823	200,431	156,011
National Meat Inspection Service	500,269	429,935	444,693
Philippine Fiber Industry Development Authority	409,985	414,795	420,246
Philippine Council for Agriculture and Fisheries	212,734	165,405	228,339
Philippine Carabao Center	668,880	597,383	605,758
National Fisheries Research and Development Institute	-	289,104	290,857
Department of Agrarian Reform	8,359,948	9,426,342	8,766,462
Other Executive Offices	-	-	-
Fertilizer and Pesticide Authority	-	-	-
Department of Science and Technology	950,649	1,241,400	1,449,001
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	950,649	1,241,400	1,449,001
Budgetary Support to Government Corporations	73,646,568	63,251,852	53,367,512
National Dairy Authority	299,569	266,492	333,908
National Food Authority	12,980,800	7,000,000	7,000,000
National Irrigation Administration	34,953,412	36,277,289	31,658,839
National Tobacco Administration	401,370	560,434	422,135
Philippine Coconut Authority	1,251,356	1,128,494	1,263,768
Philippine Crop Insurance Corporation	3,500,000	3,500,000	3,500,000
Philippine Rice Research Institute	3,871,509	650,642	621,796
Southern Philippines Development Authority	153,505	95,574	76,000
Bases Conversion and Development Authority	15,119,857	11,647,160	2,609,831
Philippine Fisheries Development Authority	765,190	1,625,767	5,168,975
Sugar Regulatory Administration	350,000	500,000	712,260
Philippine Sugar Corporation	-	-	-
Other Special Purpose Funds	-	8,735,733	8,739,019
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,416,000	3,020,000
Miscellaneous Personnel Benefits Fund	-	1,244,733	644,019
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	26,141,847	27,855,222	25,241,183
Department/Agencies	26,141,847	26,536,804	24,714,258
Department of Environment and Natural Resources	25,474,357	26,131,127	24,342,866
Office of the Secretary	19,160,344	19,480,265	18,624,657
Environmental Management Bureau	3,435,920	3,409,057	2,790,940
Mines and Geosciences Bureau	1,488,531	1,518,923	1,456,518
National Mapping and Resource Information Authority	1,389,562	1,722,882	1,470,751
Other Executive Offices	442,119	178,784	150,478
Pasig River Rehabilitation Commission	310,549	1,477	-
Climate Change Commission	131,570	177,307	150,478
Department of Science and Technology	225,371	226,893	220,914
Forest Products Research and Development Institute	225,371	226,893	220,914
Budgetary Support to Government Corporations	-	300,000	-

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PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Laguna Lake Development Authority	-	300,000	-
Other Special Purpose Funds	-	1,018,418	526,925
Miscellaneous Personnel Benefits Fund	-	1,018,418	526,925
Trade and Industry	12,376,364	12,530,523	10,485,215
Department/Agencies	8,288,536	9,377,429	8,321,604
Department of Science and Technology	1,768,420	1,786,651	1,773,447
Industrial Technology Development Institute	522,679	540,332	421,074
Metals Industry Research and Development Center	257,911	261,781	237,662
Philippine Council for Industry, Energy and Emerging Technology Research and Development	722,738	728,482	869,769
Philippine Textile Research Institute	130,982	122,471	99,030
Technology Application and Promotion Institute	134,110	133,585	145,912
Department of Trade and Industry	6,520,116	7,590,778	6,548,157
Office of the Secretary	5,777,441	6,814,124	5,809,495
Board of Investments	441,923	385,904	423,734
Construction Industry Authority of the Philippines	127,500	162,043	130,263
Philippine Trade Training Center	79,815	74,651	72,174
Design Center of the Philippines	93,437	154,056	112,491
Budgetary Support to Government Corporations	4,087,828	2,983,358	2,075,790
Cagayan Economic Zone Authority	141,240	263,029	228,844
Center for International Trade Expositions and Missions	279,228	278,479	141,885
Aurora Pacific Economic Zone and Freeport Authority	58,721	168,721	168,721
Zamboanga City Special Economic Zone Authority	398,239	398,239	298,450
Philippine Economic Zone Authority	-	-	-
Small Business Corporation	1,500,000	1,500,000	1,000,000
Authority of the Freeport Area of Bataan	211,530	374,890	237,890
National Development Company	1,498,870	-	-
Other Special Purpose Funds	-	169,736	87,821
Miscellaneous Personnel Benefits Fund	-	169,736	87,821
Tourism	6,120,361	6,167,800	5,817,791
Department/Agencies	3,253,961	4,057,580	3,131,285
Department of Tourism	3,253,961	4,057,580	3,131,285
Office of the Secretary	2,952,372	3,610,080	2,782,755
Intramuros Administration	68,652	188,632	111,300
National Parks Development Committee	232,937	258,868	237,230
Budgetary Support to Government Corporations	2,866,400	2,053,641	2,657,232
Cultural Center of the Philippines	942,075	413,015	404,798
Development Academy of the Philippines	556,484	469,214	483,714
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	410,000	50,000	27,000
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	957,841	1,106,412	1,741,720
Nayong Pilipino Foundation	-	15,000	-
Other Special Purpose Funds	-	56,579	29,274
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Power and Energy	9,720,816	7,204,134	15,154,252
Department/Agencies	3,223,502	3,661,724	3,591,272
Department of Energy	2,333,098	2,336,639	2,198,072
Department of Science and Technology	351,952	455,126	365,433
Philippine Nuclear Research Institute	351,952	455,126	365,433

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Other Executive Offices	538,452	869,959	1,027,767
Energy Regulatory Commission	538,452	869,959	1,027,767
Budgetary Support to Government Corporations	6,497,314	3,485,831	11,533,706
National Power Corporation	1,028,986	1,186,206	1,036,206
National Electrification Administration	5,468,328	2,299,625	2,497,500
Power Sector Assets and Liabilities Management Corporation	-	-	8,000,000
Other Special Purpose Funds	-	56,579	29,274
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Water Resources Development and Flood Control	63,037,360	76,281,959	91,717,334
Department/Agencies	62,577,579	75,791,642	90,565,784
Department of Public Works and Highways	62,437,858	75,617,739	90,437,447
Office of the Secretary	62,437,858	75,617,739	90,437,447
Department of Environment and Natural Resources	139,721	173,903	128,337
National Water Resources Board	139,721	173,903	128,337
Budgetary Support to Government Corporations	459,781	345,317	1,006,550
Local Water Utilities Administration	459,781	345,317	1,006,550
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	518,158,941	631,573,450	720,164,142
Department/Agencies	510,668,631	616,305,430	703,184,799
Department of Public Works and Highways	416,412,483	504,312,149	603,148,207
Office of the Secretary	416,412,483	504,312,149	603,148,207
Department of Transportation	90,022,250	100,648,823	87,897,530
Office of the Secretary	76,533,634	83,280,836	73,117,399
Civil Aeronautics Board	138,988	145,555	208,962
Maritime Industry Authority	1,034,546	830,507	828,822
Office of Transportation Cooperatives	40,907	39,855	38,394
Office for Transportation Security	1,270,260	1,081,652	448,543
Philippine Coast Guard	10,966,608	15,229,540	13,218,946
Toll Regulatory Board	37,307	40,878	36,464
Department of Information and Communications Technology	4,233,898	11,344,458	12,139,062
Office of the Secretary	3,535,000	7,185,029	11,216,882
National Telecommunications Commission	514,631	3,913,480	695,378
Cybercrime Investigation and Coordination Center	-	11,261	11,670
National Privacy Commission	184,267	234,688	215,132
Budgetary Support to Government Corporations	7,490,310	3,651,866	4,344,598
Civil Aviation Authority of the Philippines	-	-	1,533,190
Philippine National Railways	1,630,000	1,858,500	1,233,000
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	541,323	500,256	540,256
Philippine Aerospace Development Corporation	-	-	20,000
Light Rail Transit Authority	5,318,987	1,018,152	1,018,152
Mactan Cebu International Airport Authority	-	-	-
Davao International Airport Authority	-	274,958	-
Other Special Purpose Funds	-	11,616,154	12,634,745
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	6,368,000	7,960,000
Miscellaneous Personnel Benefits Fund	-	1,188,154	614,745
Tax Expenditures Fund	-	4,060,000	4,060,000
Other Economic Services	43,545,020	40,947,789	41,423,720

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PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Department/Agencies	5,960,745	6,205,963	7,391,131
Department of Science and Technology	5,831,057	6,067,304	7,278,309
Office of the Secretary	5,242,839	5,519,557	6,543,881
Advanced Science and Technology Institute	410,264	339,827	513,029
National Academy of Science and Technology	82,471	106,675	110,560
Science and Technology Information Institute	95,483	101,245	110,839
Department of Environment and Natural Resources	129,688	138,659	112,822
Palawan Council for Sustainable Development Staff	129,688	138,659	112,822
Budgetary Support to Government Corporations	253,204	226,455	274,902
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	253,204	197,849	246,296
Credit Information Corporation	110,311	51,648	76,790
Philippine Center for Economic Development	28,255	49,201	57,366
Philippine Tax Academy	114,638	97,000	112,140
Other Special Purpose Funds	37,331,071	34,515,371	33,757,687
Allocations to Local Government Units	37,331,071	29,458,792	28,728,413
Special Shares of Local Government Units in the Proceeds of National Taxes	37,331,071	29,093,329	28,269,833
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	365,463	458,580
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Bangsamoro Autonomous Region in Muslim Mindanao	-	5,000,000	5,000,000
Subsidy to Local Government Units	201,435,484	250,094,363	269,771,634
Internal Revenue Allotment	201,435,484	227,122,436	243,422,462
Bangsamoro Autonomous Region in Muslim Mindanao	-	22,971,927	26,349,171
SOCIAL SERVICES	1,349,030,347	1,495,000,242	1,668,037,950
Education, Culture and Manpower Development	645,679,756	729,049,538	779,276,400
Department/Agencies	645,679,756	704,324,142	765,944,397
Department of Education	515,754,473	554,213,312	595,069,421
Office of the Secretary	514,524,180	552,989,620	594,110,152
Philippine High School for the Arts	107,316	113,605	117,440
National Council for Children's Television	13,465	18,108	25,482
National Museum of the Philippines	590,761	507,698	553,568
National Book Development Board	56,231	90,743	89,299
Early Childhood Care and Development Council	462,520	493,538	173,480
State Universities and Colleges	65,974,384	77,351,897	90,107,578
Department of the Interior and Local Government	2,393,552	930,803	913,574
Local Government Academy	259,958	300,677	264,610
Philippine Public Safety College	2,133,594	630,126	648,964
Department of Labor and Employment	105,917	116,109	136,014
National Maritime Polytechnic	105,917	116,109	136,014
Department of National Defense	125,927	121,649	152,678
National Defense College of the Philippines	125,927	121,649	152,678
Department of Science and Technology	7,113,092	7,415,954	10,046,040
Philippine Science High School	2,608,849	2,671,779	3,080,590
Science Education Institute	4,504,243	4,744,175	6,965,450
Other Executive Offices	41,600,126	51,022,715	54,857,871
Commission on Higher Education	33,651,041	47,906,948	51,837,350
Commission on the Filipino Language	74,714	86,832	92,607
Film Development Council of the Philippines	271,575	336,333	174,821

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PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Commission for Culture and the Arts	1,611,894	1,711,878	1,413,390
National Commission for Culture and the Arts (Proper)	808,895	916,080	675,449
National Historical Commission of the Philippines	446,712	412,659	363,162
National Library of the Philippines	203,939	228,613	188,849
National Archives of the Philippines (formerly Records)	152,348	154,526	185,930
Philippine Sports Commission	5,990,902	980,724	1,339,703
Technical Education and Skills Development Authority	-	-	-
Department of Trade and Industry	12,612,285	13,151,703	14,661,221
Technical Education and Skills Development Authority	12,612,285	13,151,703	14,661,221
Other Special Purpose Funds	-	24,725,396	13,332,003
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	736,000	920,000
Miscellaneous Personnel Benefits Fund	-	23,989,396	12,412,003
Health	172,277,706	185,483,931	221,148,403
Department/Agencies	101,005,356	108,271,005	142,917,306
Department of Health	97,675,482	104,493,263	138,887,917
Office of the Secretary	96,433,577	104,027,097	138,394,467
Commission on Population	813,952	-	-
National Nutrition Council	427,953	466,166	493,450
Other Executive Offices	407,143	722,014	465,517
Dangerous Drugs Board	407,143	722,014	465,517
Department of National Defense	1,784,366	1,858,047	2,037,526
Veterans Memorial Medical Center	1,784,366	1,858,047	2,037,526
Department of Science and Technology	1,138,365	1,197,681	1,526,346
Food and Nutrition Research Institute	492,046	541,634	564,680
Philippine Council for Health Research and Development	646,319	656,047	961,666
Budgetary Support to Government Corporations	71,272,350	75,446,614	77,012,804
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	232,870	417,287	504,997
National Kidney and Transplant Institute	884,864	908,138	1,280,442
Philippine Children's Medical Center	1,083,063	1,197,653	1,933,685
Philippine Heart Center	1,183,893	1,432,023	1,795,827
Philippine Institute of Traditional and Alternative Health Care	142,619	138,153	144,493
Philippine Health Insurance Corporation	67,745,041	71,353,360	71,353,360
Other Special Purpose Funds	-	1,766,312	1,218,293
Miscellaneous Personnel Benefits Fund	-	1,301,312	673,293
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	320,000	400,000
Tax Expenditures Fund	-	145,000	145,000
Social Security, Welfare and Employment	311,833,482	304,550,124	374,278,388
Department/Agencies	166,625,699	184,597,703	217,269,548
Department of Justice	4,378,651	4,377,495	4,856,734
Public Attorney's Office	4,378,651	4,377,495	4,856,734
Department of Labor and Employment	14,539,949	16,361,019	35,410,996
Office of the Secretary	11,219,242	12,362,734	25,271,519
Institute for Labor Studies	49,014	50,544	51,822
National Conciliation and Mediation Board	252,739	256,123	278,590
National Labor Relations Commission	1,332,930	1,304,031	1,384,476
National Wages and Productivity Commission	227,161	237,722	259,825
Philippine Overseas Employment Administration	499,304	534,854	535,641
Overseas Workers Welfare Administration	959,559	1,615,011	7,629,123

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PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Department of the Interior and Local Government	368,605	236,228	279,744
National Youth Commission	161,793	124,962	137,915
Philippine Commission on Women	206,812	111,266	141,829
Other Executive Offices	136,135	134,253	182,612
Commission on Filipinos Overseas	136,135	134,253	157,612
National Youth Commission	-	-	-
National Anti-Poverty Commission	-	-	-
Presidential Commission for the Urban Poor	-	-	-
Philippine Commission on Women (National Commission on the Role of Filipino Women)	-	-	-
Department of National Defense	9,724,707	639,840	855,453
Philippine Veterans Affairs Office (Proper)	9,724,707	639,840	855,453
National Commission of Senior Citizens	-	-	25,000
Department of Social Welfare and Development	137,477,652	162,848,868	175,684,009
Office of the Secretary	136,769,336	162,085,347	174,857,111
Council for the Welfare of Children	70,155	119,766	73,183
Inter-Country Adoption Board	53,959	61,105	69,452
National Council on Disability Affairs	50,160	54,959	106,814
Juvenile Justice and Welfare Council	95,960	105,218	129,122
National Anti-Poverty Commission	255,187	236,177	256,457
Presidential Commission for the Urban Poor	182,895	186,296	191,870
Other Special Purpose Funds	145,207,783	119,952,421	157,008,840
Miscellaneous Personnel Benefits Fund	-	452,630	234,189
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,304,000	2,880,000
Pension and Gratuity Fund	145,207,783	116,194,791	152,893,651
Contingent Fund	-	1,001,000	1,001,000
Housing and Community Development	3,584,173	8,408,969	5,037,078
Department/Agencies	616,916	893,061	682,601
Other Executive Offices	616,916	-	-
Housing and Land Use Regulatory Board	456,924	-	-
Housing and Urban Development Coordinating Council	159,992	-	-
Department of Human Settlements and Urban Development	-	893,061	682,601
Office of the Secretary	-	642,861	483,292
Human Settlements Adjudication Commission	-	250,200	199,309
Budgetary Support to Government Corporations	2,967,257	7,459,329	4,325,203
Home Guaranty Corporation	500,000	500,000	-
National Home Mortgage Finance Corporation	500,000	1,000,000	500,000
National Housing Authority	1,192,797	4,562,410	3,456,000
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	774,460	1,396,919	369,203
Other Special Purpose Funds	-	56,579	29,274
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,709,147	3,022,211	3,010,527
Department/Agencies	2,709,147	2,852,475	2,922,706
Other Executive Offices	-	-	-
National Commission on Indigenous Peoples	-	-	-

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PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Commission on Muslim Filipinos	-	-	-
Department of Social Welfare and Development	1,096,607	1,173,637	1,206,252
National Commission on Indigenous Peoples	1,096,607	1,173,637	1,206,252
Department of the Interior and Local Government	658,631	715,213	750,489
National Commission on Muslim Filipinos	658,631	715,213	750,489
Commission on Human Rights	922,884	928,165	925,815
Human Rights Violations Victims' Memorial Commission	31,025	35,460	40,150
Other Special Purpose Funds	-	169,736	87,821
Miscellaneous Personnel Benefits Fund	-	169,736	87,821
Subsidy to Local Government Units	212,946,083	264,385,469	285,187,156
Internal Revenue Allotment	212,946,083	240,100,861	257,332,317
Bangsamoro Autonomous Region in Muslim Mindanao	-	24,284,608	27,854,838
DEFENSE	187,010,264	197,366,470	206,775,502
Domestic Security	187,010,264	197,366,470	206,775,502
Department/Agencies	187,010,264	188,177,392	201,500,284
Department of National Defense	187,010,264	188,177,392	201,500,284
Office of the Secretary - Proper	556,134	666,858	520,815
Government Arsenal	1,499,255	1,318,773	1,355,048
Armed Forces of the Philippines	184,954,875	186,191,761	199,624,421
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	41,756,232	38,090,945	40,130,437
Philippine Air Force (Air Forces)	25,225,791	26,471,983	30,241,360
Philippine Army (Land Forces)	90,644,233	92,545,880	97,669,911
Philippine Navy (Naval Forces)	27,328,619	29,082,953	31,582,713
Other Special Purpose Funds	-	9,189,078	5,275,218
Miscellaneous Personnel Benefits Fund	-	8,317,078	4,303,218
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	500,000
Tax Expenditures Fund	-	290,000	290,000
GENERAL PUBLIC SERVICES	684,409,020	746,682,317	747,805,410
General Administration	210,896,588	196,694,848	166,621,556
Department/Agencies	169,608,290	137,320,557	148,093,602
Congress of the Philippines	21,447,339	27,322,701	29,057,756
Senate	5,973,809	9,643,163	9,000,485
Senate Electoral Tribunal	194,764	300,970	311,142
Commission on Appointments	818,349	976,186	839,240
House of Representatives	14,253,643	16,177,022	18,625,162
House of Representatives Electoral Tribunal	206,774	225,360	281,727
Office of the President	5,349,164	8,250,182	8,238,691
Office of the Vice-President	663,519	708,019	908,791
Department of Budget and Management	4,715,988	2,331,352	1,908,137
Office of the Secretary	4,662,066	2,109,136	1,807,968
Government Procurement Policy Board-Technical Support Office	53,922	222,216	100,169
Department of Finance	31,662,744	19,974,461	17,475,911
Office of the Secretary	908,630	871,986	871,053
Bureau of Customs	3,100,541	2,908,770	3,050,656

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Bureau of Internal Revenue	9,451,475	9,050,207	10,506,153
Bureau of Local Government Finance	278,537	275,216	359,398
Bureau of the Treasury	16,671,945	4,812,652	2,200,979
Central Board of Assessment Appeals	21,544	19,491	17,476
Insurance Commission	379,683	1,856,482	316,798
Privatization and Management Office	79,340	81,540	82,172
National Tax Research Center	68,381	66,250	71,226
Securities and Exchange Commission	702,668	31,867	-
Department of Trade and Industry	614,189	612,906	649,939
Cooperative Development Authority	614,189	612,906	649,939
Department of Foreign Affairs	19,661,810	24,366,186	22,618,559
Office of the Secretary	19,533,442	24,220,814	22,466,194
Foreign Service Institute	95,813	116,463	95,285
Technical Cooperation Council of the Philippines	9,143	5,316	4,546
UNESCO National Commission of the Philippines	23,412	23,593	24,442
Presidential Commission on Visiting Forces	-	-	28,092
Department of Justice	1,500,517	1,322,580	1,393,574
Office of the Government Corporate Counsel	181,009	193,744	203,677
Office of the Solicitor General	1,319,508	1,128,836	1,189,897
Department of Labor and Employment	1,173,579	1,430,570	1,580,743
Professional Regulation Commission	1,173,579	1,430,570	1,580,743
Department of the Interior and Local Government	7,188,878	7,663,837	7,841,348
Office of the Secretary	7,188,878	7,663,837	7,841,348
Department of Public Works and Highways	1,440,874	1,745,025	2,087,018
Office of the Secretary	1,440,874	1,745,025	2,087,018
Department of Science and Technology	2,606,413	2,132,606	2,528,489
National Research Council of the Philippines	90,157	91,822	169,569
Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,025,553	1,444,561	1,821,052
Philippine Institute of Volcanology and Seismology	490,703	596,223	537,868
National Economic and Development Authority	8,704,324	12,132,306	11,410,931
Office of the Director-General	1,872,406	1,825,843	1,798,905
Philippine National Volunteer Service Coordinating Agency	29,345	33,242	29,296
Philippine Statistics Authority	6,464,484	9,421,677	8,695,560
Public-Private Partnership Center of the Philippines	204,406	202,559	202,421
Philippine Statistical Research and Training Institute	50,195	65,095	69,767
Tariff Commission	83,488	86,431	99,620
Commission on Population and Development	-	497,459	515,362
Presidential Communications Operations Office	1,534,646	1,757,722	1,617,825
Presidential Communications Operations Office (Proper)	420,009	509,097	502,276
Bureau of Broadcast Services	435,191	413,133	405,528
Bureau of Communications Services	51,951	60,557	68,624
National Printing Office	2,317	11,497	11,894
News and Information Bureau	122,724	127,113	133,120
Philippine Information Agency	321,306	404,024	317,596
Presidential Broadcast Staff (RTVM)	181,148	232,301	178,787
Other Executive Offices	5,646,304	6,644,060	8,007,502
Anti-Money Laundering Council	52,918	145,201	185,150
Cooperative Development Authority	-	-	-
Games and Amusements Board	120,922	140,341	182,644
Movie and Television Review and Classification Board	89,752	107,494	105,931
Mindanao Development Authority	169,947	218,569	212,319
National Intelligence Coordinating Agency	1,010,536	1,080,455	1,012,450

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Security Council	294,099	448,655	888,619
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	184,123	256,890	211,273
Presidential Legislative Liaison Office	94,131	95,636	118,152
Presidential Management Staff	656,035	707,546	791,649
Philippine Drug Enforcement Agency	2,524,773	2,897,716	3,380,612
Optical Media Board	70,082	72,010	70,135
Philippine Competition Commission	378,986	473,547	534,851
Philippine Space Agency	-	-	313,717
Joint Legislative-Executive Councils	4,053	4,643	4,160
Civil Service Commission	1,881,504	1,792,069	1,881,434
Civil Service Commission	1,785,761	1,698,776	1,791,801
Career Executive Service Board	95,743	93,293	89,633
Commission on Audit	11,941,270	13,086,106	14,067,536
Commission on Elections	11,964,087	4,043,226	14,815,258
Autonomous Region in Muslim Mindanao	29,907,088	-	-
Autonomous Regional Government in Muslim Mindanao	29,907,088	-	-
Budgetary Support to Government Corporations	41,288,298	38,460,110	1,765,906
Philippine Institute for Development Studies	165,694	322,294	189,305
People's Television Network, Incorporated	726,321	278,380	104,944
Intercontinental Broadcasting Corporation	-	77,768	129,989
Development Bank of the Philippines	-	-	-
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	-	-	-
Philippine Deposit Insurance Corporation	3,025,081	-	-
Subic Bay Metropolitan Authority	487,296	793,668	1,091,668
Philippine Guarantee Corporation	-	-	250,000
Trade and Investment Development Corporation	-	500,000	-
Land Bank of the Philippines	36,494,716	36,488,000	-
Government Service Insurance System	389,190	-	-
Social Security System	-	-	-
Other Special Purpose Funds	-	20,914,181	16,762,048
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	976,000	1,220,000
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	9,109,181	4,713,048
Public Order and Safety	272,477,620	308,978,955	317,817,808
Department/Agencies	272,477,620	296,232,038	308,928,939
Department of Justice	15,753,221	17,606,906	18,203,812
Office of the Secretary	6,949,047	7,012,950	7,667,186
Bureau of Immigration	1,228,355	1,639,647	1,658,936
Bureau of Corrections	3,348,373	4,397,047	3,691,388
Land Registration Authority	1,579,598	1,650,496	1,763,393
National Bureau of Investigation	1,698,450	1,897,779	2,373,313
Parole and Probation Administration	949,398	1,008,987	1,049,596
Department of the Interior and Local Government	212,700,673	232,026,489	239,521,839
Bureau of Fire Protection	20,910,293	23,968,126	26,552,393
Bureau of Jail Management and Penology	17,968,688	18,603,018	19,585,251
Philippine National Police	172,192,881	187,620,228	191,465,692
National Police Commission	1,628,811	1,835,117	1,918,503
Department of National Defense	1,003,741	1,259,716	1,271,564
Office of Civil Defense	1,003,741	1,259,716	1,271,564

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
The Judiciary	38,440,494	41,233,143	45,310,160
Supreme Court of the Philippines and the Lower Courts	33,413,827	35,923,737	39,768,621
Presidential Electoral Tribunal	131,814	148,798	158,107
Sandiganbayan	1,513,186	1,386,865	1,306,176
Court of Appeals	2,946,250	3,178,017	3,532,118
Court of Tax Appeals	435,417	595,726	545,138
Office of the Ombudsman	4,579,491	4,105,784	4,621,564
Other Special Purpose Funds	-	12,746,917	8,888,869
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,480,000	3,100,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	9,278,917	4,800,869
Other General Public Services	39,886,425	40,933,024	47,548,739
Department/Agencies	5,837,842	7,132,405	7,429,973
Other Executive Offices	2,351,965	2,191,038	2,439,081
Anti-Red Tape Authority	3,397	172,401	146,047
Office of the Presidential Adviser on the Peace Process	2,126,229	1,828,757	2,100,946
Governance Commission for Government-Owned or Controlled Corporations	222,339	189,880	192,088
Department of Justice	154,366	158,131	152,731
Presidential Commission on Good Government	154,366	158,131	152,731
Allocations to Local Government Units	3,331,511	4,783,236	4,838,161
Metropolitan Manila Development Authority	3,331,511	4,783,236	4,838,161
Other Special Purpose Funds	34,048,583	33,800,619	40,118,766
Allocations to Local Government Units	34,048,583	28,902,461	35,275,219
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	34,048,583	28,852,461	35,225,219
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	113,158	58,547
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	161,148,387	200,075,490	215,817,307
Internal Revenue Allotment	161,148,387	181,697,949	194,737,970
Bangsamoro Autonomous Region in Muslim Mindanao	-	18,377,541	21,079,337
NET LENDING	17,064,000	10,000,000	28,700,000
DEBT-SERVICE-INTEREST PAYMENTS	360,874,000	450,964,000	531,544,000
GRAND TOTAL	3,610,502,682	4,100,000,000	4,506,000,000