Table B.4.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021

(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Passing V	Basian VI	Region VII	Region VIII	Basing IV	Paging V	Region XI	Region XII	Region XIII	ARMM	Total
	Nationwide		NCK	CAR	Region 1	Region II	Kegion III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region All	Region XIII	AKMM	
Semi-Expendable Machinery and Equipment Expenses		5,627					0										·	·		5,627
Information and Communications Technology Equipment Semi-Expendable Furniture, Fixtures and Books Expenses		5,627 1,865,372					0													5,627 1,865,372
Furniture and Fixtures		1,865,372																·		1,865,372
Other Supplies and Materials Expenses		239,620					0													239,620
Other Supplies and Materials Expenses		239,620					`											·		239,620
Internet Subscription Expenses		1,337,700					0													1,337,700
Internet Subscription Expenses		1,337,700																		1,337,700
Repairs and Maintenance - Buildings and Other Structures		111,981					0													111,981
Buildings		111,981																		111,981
Repairs and Maintenance - Leased Assets		3,141,385					0													3,141,385
Other Leased Assets		3,141,385																		3,141,385
Financial Assistance to Local Government Units		50,000					0													50,000
Financial Assistance to Local Government Units		50,000																		50,000
Budgetary Support to Government-Owned and/or Controlled Corporations		701,000	17,270,778	1,021,223	1,740,002	2,777,178	4255494	683,658	599,075	648,538	3,259,437	804,213	509,940	682,500	735,840	556,000	921,271	623,000		37,789,147
Railway Systems			200,000																	200,000
Other Infrastructure Assets			7,022,975				866,668													7,889,643
Irrigation Systems		701,000		1,021,223	1,740,002	2,777,178	3,163,826	683,658	599,075	648,538	3,259,437	804,213	509,940	682,500	735,840	556,000	921,271	623,000		19,426,701
Airport Systems			164,000																	164,000
Power Supply Systems Housing and Community Facilities			3,533,706 4,325,203																	3,533,706 4,325,203
Housing and Community Facilities Road Networks			4,325,203				225,000													4,325,203
Koad Networks Water Supply Systems			1,017,844				225,000													1,242,844
Communication Networks			500																	500
Subsidies - Others		123,850	500				0													123,850
Subsidies - Others		123,850					`													123,850
Rent/Lease Expenses		7,131,238					0													7,131,238
Rents - Building and Structures		7,131,238															· · · · · · · · · · · · · · · · · · ·			7,131,238
Subscription Expenses		2,899,887					0													2,899,887
Other Subscription Expenses		309,540																		309,540
Library and Other Reading Materials Subscription Expenses		999																		999
ICT Software Subscription		2,589,348																		2,589,348
Investment in Government-Owned and/or Controlled Corporations						228,844	356585							253,389						838,818
Sewer Systems							48,695													48,695
Road Networks														148,889						148,889
Power Supply Systems							100,000							13,500						113,500
Housing and Community Facilities							97,890													97,890
Water Supply Systems														5,000						5,000
Other Infrastructure Assets						228,844	110,000							86,000						424,844
Land Improvements Outlay		199,853	13,898	79,886	85,974	181,301	126519		114,783	231,966	168,834	158,978	381,442	144,698	155,534					2,926,735
Reforestation Projects Other Land Improvements		43,903	1,620	76,886	70,084	151,301	117,719		81,863	201,432	158,534	80,895	345,518	144,198	143,243					2,364,409
Aquaculture Structures		155,950	12,278	2,000	15,890	30,000	8,800	28,510	32,920	10,534 20,000	10,300	78,083	35,924	500	12,291	68,000	4,800	33,102	1,444	541,326 21,000
Infrastructure Outlay		430,758,360	18,652,926	14,981,363	11,583,006	11,844,825	19322044	23,314,052	10,822,088	19,890,426	13,085,537	12,826,201	17,032,638	7,735,657	13,307,996	14,880,452	8,010,078	5,711,352	12,500	653,771,501
Airport Systems		4.946.000	10,052,720	14,001,000	11,505,000	11,011,025	19922011	20,014,002	10,022,000	19,090,120	10,000,001	12,020,201	17,002,000	1,100,001	15,501,570	11,000,102		5,711,552	12,000	4,946,000
Water Supply Systems		1,985,936	32,573	389,002	258,171	229,534	121,208	303,022	270,081	346,156	348,224	417,640	463,796	233,164	343,380	332,710	133,631	120,850		6,329,078
Sewer Systems		450,000	62,534					,	,				,				,			512,534
Road Networks		274,991,404	8,031,515	10,601,464	7,341,300	8,614,442	10,433,981	16,662,526	8,450,780	12,158,179	10,057,258	10,193,959	12,125,853	5,909,715	10,234,467	10,851,117	6,026,817	4,311,279	7,500	427,003,556
Right-of-Way		12,087,170																		12,087,170
Railway Systems		37,759,977																		37,759,977
Power Supply Systems		58,400	310,764								15,534	20,000	62,000			68,000	i i i i i i i i i i i i i i i i i i i			534,698
Seaport Systems		407,160																		407,160
Other Infrastructure Assets		17,565,073	1,373,564	148,534	17,300	255,340	679,615		78,738	156,195	109,373	211,260	269,576	432,836	152,150					22,390,424
Flood Control Systems		80,492,680	8,784,951	3,827,233	3,966,235	2,745,509	8,087,240		2,022,489	7,222,189	2,553,398	1,981,342	4,111,113	1,159,942	2,577,999	3,147,603	1,729,222	1,259,223		141,695,126
Communication Networks		14,560	57,025	15,130				7,306		7,707	1,750	2,000	300							105,778
Buildings and Other Structures		52,867,335	19,614,495	2,354,175	3,416,076	2,882,264	6638132		2,825,436	4,294,046	4,260,351	6,888,383	3,608,619	2,590,088	4,383,648					135,598,887
School Buildings		13,236,981	274,000	409,234	437,534	266,000	484,178		236,640	498,602	776,686	753,000	769,478	121,000	538,102					20,857,952
Other Structures Hostels and Dormitories		1,248,192	496,364	45,831	10,400	104,755	128,813		77,265	60,090	44,273	107,952	93,317	19,800						2,906,136
Hospitals and Health Centers		2 112 704	50,000 1,057,000	83,000 30,000	10,000 96,500	19,400 30,000	35,000 54,245		15,000	37,000 65,000	122,534 32,500	174,300 1,548,635	147,005 25,000	35,000 15,000			1,000			1,073,839
Buildings		3,113,796 35,268,366	1,057,000	30,000	96,500 2,861,642	30,000	5,935,896		2,496,531	3,633,354	32,500	1,548,635	25,000	2,399,288						6,312,676 104,448,284
Machinery and Equipment Outlay		2,959,999	27,000,000	1,760,110	2,001,042	2,402,109	0,955,690	0,499,232	2,490,551	5,055,554	5,204,550	4,504,490	2,575,619	2,399,200	5,070,190	5,404,055	2,179,505	1,850,005	95,155	29,959,999
Other Machinery and Equipment		146,000	27,000,000																	27,146,000
Information and Communication Technology Equipment		1,853,335	27,000,000																	1,853,335
ICT Software		464,664																		464,664
Communication Equipment		496,000																		496,000
Transportation Equipment Outlay		182,750	822,321				0													1,005,071
Watercrafts		182,750	822,321																	1,005,071
Watercrafts Furniture, Fixtures and Books Outlay							0													1,005,071 3,155
		182,750					0													

Table B.4.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021

(In Thousand P	esos)
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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Heritage Assets			7,817				0													7,817
Historical Buildings			7,817																	7,817
Financial Assistance to Local Government Units	12,888,91	4	280,000	138,000	94,000	72,000	117,000	395,000	300,000	588,000	888,000	52,500	107,000	408,000	1,428,000	2,611,500	744,000	2,341,000	20,333,967	43,786,881
Internal Revenue Allotment	139,098,55	0																		139,098,550
Infrastructure Outlay	13,101,15	4																		13,101,154
GRAND TOTAL	165,088,61	8 504,579,112	83,662,235	18,574,647	16,919,058	17,986,412	30,815,774	33,638,508	14,661,382	25,652,976	21,662,159	20,730,275	21,639,639	11,814,332	20,011,018	22,646,551	12,349,424	11,628,614	19,733,641	1,073,794,375