

Table B.4.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2019
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
Semi-Expendable Machinery and Equipment Expenses		4,818					274													5,092	
Information and Communications Technology Equipment		4,818					274													5,092	
Semi-Expendable Furniture, Fixtures and Books Expenses		1,707,382																		1,707,382	
Furniture and Fixtures		1,707,382																		1,707,382	
Other Supplies and Materials Expenses		212,458	266,373				73,873										6,680			559,384	
Other Supplies and Materials Expenses		212,458	266,373				73,873										6,680			559,384	
Internet Subscription Expenses		56,429	17,872				4,534										1,620			80,455	
Internet Subscription Expenses		56,429	17,872				4,534										1,620			80,455	
Repairs and Maintenance - Buildings and Other Structures		94,722	24,994				6,913										1,574			128,203	
Buildings		94,722	24,994				6,913										1,574			128,203	
Repairs and Maintenance - Leased Assets		275,016																		275,016	
Other Leased Assets		275,016																		275,016	
Financial Assistance to Local Government Units	400,005																			400,005	
Financial Assistance to Local Government Units	400,005																			400,005	
Budgetary Support to Government-Owned and/or Controlled Corporations		34,416,557	23,820,690			101,240	554,502													58,892,989	
Subsidy Support to Operations of GOCCs		8,627,746																		8,627,746	
Road Networks			3,963,500				289,000													4,252,500	
Flood Control Systems							7,200													7,200	
Water Supply Systems			325,317																	325,317	
Power Supply Systems			2,096,930																	2,096,930	
Irrigation Systems		25,788,811																		25,788,811	
Railway Systems			1,325,000																	1,325,000	
Housing and Community Facilities			1,496,632																	1,496,632	
Other Infrastructure Assets			14,613,311			101,240	258,302													14,972,853	
Subsidies - Others		90,345	109,365																	199,710	
Subsidies - Others		90,345	109,365																	199,710	
Rent/Lease Expenses		4,839,162	6,868				2,987												408	4,849,425	
Rents - Building and Structures		4,839,162	6,868				2,987												408	4,849,425	
Subscription Expenses		3,366	24,259				1,378										250			29,253	
ICT Software Subscription		441	24,259																	24,700	
Library and Other Reading Materials Subscription Expenses		495					339													834	
Other Subscription Expenses		2,430					1,039										250			3,719	
Investment in Government-Owned and/or Controlled Corporations			447,941			40,000	221,530							346,656						1,056,127	
Road Networks																	109,556			109,556	
Sewer Systems							35,000													35,000	
Water Supply Systems														5,000						5,000	
Power Supply Systems							25,000							13,500						38,500	
Communication Networks																					
Other Infrastructure Assets			447,941																	447,941	
Land Improvements Outlay		108,909	45,593	122,927	101,089	159,593	166,594	107,611	132,539	198,447	174,529	138,670	143,067	223,926	105,388	119,671	116,631	185,325	1,899	420,130	
Aquaculture Structures		1,616				1					7,499		1,402								10,518
Reforestation Projects		101,164	447	102,760	100,446	137,220	102,166	65,297	131,094	153,788	132,440	104,498	124,256	214,444	101,310	104,061	107,695	164,564		1,947,650	
Other Land Improvements		6,129	45,146	20,167	643	22,372	64,428	42,314	1,445	44,659	34,590	34,172	17,409	9,482	4,078	15,610	8,936	20,761	1,899	394,240	
Infrastructure Outlay		422,612,483	2,251,770	264,899	361,759	270,437	1,067,869	508,432	139,282	231,462	376,220	102,953	149,171	70,917	75,532	460,377	174,183	8,784	8,425,347	437,551,877	
Road Networks		259,221,898	8,448	112,834			692,554	402,628	15,000				323,977	309		14,058	412,432		5,133,817	266,337,955	
Flood Control Systems		99,877,387	1,089,848										420			250			169,362	101,137,267	
Sewer Systems			6,000																	15,660	
Water Supply Systems		2,852,368	5,228	137,074	312,413	121,667	190,101	91,502	107,306	222,048	22,411	97,110	132,301	57,839	54,522	33,393	167,258	8,386	830,959	5,443,886	
Power Supply Systems			520,353	14,991	41,846	10,890	7,583	31	8,976	7,556	26,412	5,000	15,206		6,872			398		666,114	
Communication Networks		30,436	37,505				1,800	4,898							80					74,719	
Seaport Systems		117,838																			
Airport Systems		2,973,703																	372,994	490,832	
Parks, Plazas and Monuments			47,859																	2,973,703	
Railway Systems		14,939,886																		14,939,886	
Right-of-Way		22,943,153																		22,943,153	
Other Infrastructure Assets		19,655,814	536,529		7,500	137,880	175,831	9,373	8,000	1,858	3,000	843	1,105	3,418		14,552	6,925		1,918,215	22,480,843	
Buildings and Other Structures		64,813,203	23,282,660	1,822,552	2,115,062	1,964,878	3,305,718	1,810,529	985,601	3,570,185	3,210,112	1,400,582	1,425,416	969,869	1,791,389	1,355,714	597,338	1,585,698	1,449,039	117,455,545	
Buildings		45,940,006	7,226,854	91,425	453,758	186,506	878,925	191,236	170,579	591,710	406,208	275,336	234,724	120,435	523,408	59,642	267,729	180,747	99,318	57,898,546	
School Buildings		17,877,475	1,321,232	1,371,041	1,057,542	1,391,930	1,323,637	908,090	706,339	2,071,694	1,897,137	823,794	1,096,064	461,674	793,937	1,014,031	280,184	1,173,080	782,822	36,351,703	
Hospitals and Health Centers		302,719	966,018	281,393	421,628	273,338	857,244	453,393	61,730	570,179	720,127	277,370	33,615	318,788	434,320	174,322	9,549	187,401		6,343,134	
Markets																			1,899	1,899	
Hotels and Dormitories			289,997		35,856	8,282	52,640		1,224	97,535	22,523		10,805					83		518,945	
Ground Water Monitoring Stations			1,898																	1,898	
Other Structures		693,003	13,476,661	78,693	146,278	104,822	193,272	257,810	45,729	239,067	164,117	24,082	50,208	68,972	39,724	107,719	39,876	44,387	565,000	16,339,420	
Machinery and Equipment Outlay		177,896	13,809,851				36,359													14,024,106	
Information and Communication Technology Equipment		71,061	69,460				23,131													163,652	
Communication Equipment		2,103																		2,103	
Technical and Scientific Equipment							12,063													12,063	
ICT Software		17,816																		17,816	
Other Machinery and Equipment		86,916	13,740,391				1,165													13,828,472	
Transportation Equipment Outlay		23,990	690,722																	714,712	
Aircrafts and Aircrafts Ground Equipment		23,990																		23,990	
Watercrafts			690,722																	690,722	

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Furniture, Fixtures and Books Outlay		3,617					9,796													13,413
Furniture and Fixtures		3,617					9,796													13,413
Heritage Assets			193,091						2,945											196,036
Historical Buildings			193,091						2,945											196,036
Computer Software		12																		12
Computer Software		12																		12
Internal Revenue Allotment	115,105,991																			115,105,991
Internal Revenue Allotment	115,105,991																			115,105,991
Local Government Support Fund (formerly Financial Subsidy to LGUs)			283,850	1,570,942	2,159,578	1,993,389	2,432,342	1,997,842	1,620,724	1,697,114	2,181,188	2,017,475	2,385,419	1,062,060	1,978,627	2,662,964	1,345,209	1,807,453	763,519	29,959,695
Financial Assistance to Local Government Units			283,850	1,570,942	2,159,578	1,993,389	2,432,342	1,997,842	1,620,724	1,697,114	2,181,188	2,017,475	2,385,419	1,062,060	1,978,627	2,662,964	1,345,209	1,807,453	763,519	29,959,695
GRAND TOTAL	115,505,996	529,440,365	65,275,899	3,781,320	4,737,488	4,529,537	7,884,669	4,424,414	2,881,091	5,697,208	5,942,049	3,659,680	4,103,073	2,673,428	3,950,936	4,598,726	2,243,485	3,587,260	10,640,212	785,556,836