

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2019 - 2021
(In Thousand Pesos)

| PARTICULARS | 2019 | | | | 2020 | | | | 2021 (GAA) | | | |
|--|---------------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|
| | NG | GOCCs | LGUs | TOTAL | NG | GOCCs | LGUs | TOTAL | NG | GOCCs | LGUs | TOTAL |
| ECONOMIC SERVICES | 678,047,090 | 216,101,537 | 77,630,790 | 971,779,417 | 817,280,719 | 260,632,208 | 82,288,630 | 1,160,201,557 | 922,100,471 | 220,029,172 | 87,225,950 | 1,229,355,593 |
| Agriculture, Agrarian Reform and Natural Resources | 84,074,136 | 55,216,114 | - | 139,290,250 | 101,880,951 | 44,542,315 | - | 146,423,266 | 105,914,596 | 38,134,986 | - | 144,049,582 |
| Agriculture | 49,572,341 | 55,008,061 | | 104,580,402 | 65,917,805 | 43,883,893 | | 109,801,698 | 72,433,876 | 37,728,481 | | 110,162,357 |
| Agrarian Reform | 8,359,948 | | | 8,359,948 | 9,426,342 | | | 9,426,342 | 8,766,462 | | | 8,766,462 |
| Natural Resources | 26,141,847 | 208,053 | | 26,349,900 | 26,536,804 | 658,422 | | 27,195,226 | 24,714,258 | 406,505 | | 25,120,763 |
| Trade and Industry | 8,288,536 | 7,549,639 | | 15,838,175 | 9,377,429 | 5,228,181 | | 14,605,610 | 8,321,604 | 10,234,417 | | 18,556,021 |
| Tourism | 3,253,961 | 18,349,500 | | 21,603,461 | 4,057,580 | 7,900,412 | | 11,957,992 | 3,131,285 | 2,567,236 | | 5,698,521 |
| Power and Energy | 3,223,502 | 90,543,649 | | 93,767,151 | 3,661,724 | 141,604,528 | | 145,266,252 | 3,591,272 | 138,571,661 | | 142,162,933 |
| Water Resources Development and Flood Control | 62,577,579 | 1,518,271 | | 64,095,850 | 75,791,642 | 5,443,831 | | 81,235,473 | 90,565,784 | 1,277,870 | | 91,843,654 |
| Communication, Roads and Other Transport | 510,668,631 | 42,924,364 | | 553,592,995 | 616,305,430 | 55,912,941 | | 672,218,371 | 703,184,799 | 29,243,002 | | 732,427,801 |
| Other Economic Services | 5,960,745 | | | 5,960,745 | 6,205,963 | | | 6,205,963 | 7,391,131 | | | 7,391,131 |
| Subsidy to Local Government Units | | | 77,630,790 | 77,630,790 | | | 82,288,630 | 82,288,630 | | | 87,225,950 | 87,225,950 |
| SOCIAL SERVICES | 916,636,874 | 121,282,115 | 170,369,441 | 1,208,288,430 | 1,000,938,386 | 265,613,131 | 663,686,359 | 1,930,237,876 | 1,129,736,558 | 308,771,555 | 713,630,303 | 2,152,138,416 |
| Education, Culture and Manpower Development | 645,679,756 | | | 645,679,756 | 704,324,142 | | | 704,324,142 | 765,944,397 | | | 765,944,397 |
| Health | 101,005,356 | 107,425,152 | | 208,430,508 | 108,271,005 | 239,883,894 | | 348,154,899 | 142,917,306 | 300,731,707 | | 443,649,013 |
| Social Security, Welfare and Employment | 166,625,699 | 471,297 | | 167,096,996 | 184,597,703 | 663,438 | | 185,261,141 | 217,269,548 | 625,395 | | 217,894,943 |
| Housing and Community Development | 616,916 | 13,385,666 | | 14,002,582 | 893,061 | 25,065,799 | | 25,958,860 | 682,601 | 7,414,453 | | 8,097,054 |
| Land Distribution | | | | - | - | | | - | - | | | - |
| Other Social Services | 2,709,147 | | 37,331,071 | 40,040,218 | 2,852,475 | | 29,093,329 | 31,945,804 | 2,922,706 | | 28,269,833 | 31,192,539 |
| Subsidy to Local Government Units | | | 133,038,370 | 133,038,370 | | | 634,593,030 | 634,593,030 | | | 685,360,470 | 685,360,470 |
| DEFENSE | 187,010,264 | 564,657 | - | 187,574,921 | 188,177,392 | 1,098,750 | - | 189,276,142 | 201,500,284 | 610,893 | - | 202,111,177 |
| Domestic Security | 187,010,264 | 564,657 | | 187,574,921 | 188,177,392 | 1,098,750 | | 189,276,142 | 201,500,284 | 610,893 | | 202,111,177 |
| GENERAL PUBLIC SERVICES | 447,923,752 | 44,466,122 | 262,103,120 | 754,492,994 | 440,685,000 | 253,260,800 | 288,313,430 | 982,259,230 | 464,452,514 | 97,921,839 | 317,144,770 | 879,519,123 |
| General Administration | 169,608,290 | 44,466,122 | | 214,074,412 | 137,320,557 | 253,260,800 | | 390,581,357 | 148,093,602 | 97,921,839 | | 246,015,441 |
| Public Order and Safety | 272,477,620 | | | 272,477,620 | 296,232,038 | | | 296,232,038 | 308,928,939 | | | 308,928,939 |
| Other General Public Services | 5,837,842 | | | 5,837,842 | 7,132,405 | | | 7,132,405 | 7,429,973 | | | 7,429,973 |
| Subsidy to Local Government Units | | | 262,103,120 | 262,103,120 | | | 288,313,430 | 288,313,430 | | | 317,144,770 | 317,144,770 |
| TOTAL PRODUCTIVE EXPENDITURES | 2,229,617,980 | 382,414,431 | 510,103,351 | 3,122,135,762 | 2,447,081,497 | 780,604,889 | 1,034,288,419 | 4,261,974,805 | 2,717,789,827 | 627,333,459 | 1,118,001,023 | 4,463,124,309 |
| INTEREST PAYMENTS | 360,874,000 | | 19,406,980 | 380,280,980 | 450,964,000 | | 19,795,120 | 470,759,120 | 531,544,000 | | 20,191,020 | 551,735,020 |
| FINANCIAL SERVICES | | 339,014,689 | | 339,014,689 | | 435,429,817 | | 435,429,817 | | 103,453,487 | | 103,453,487 |
| GRAND TOTAL | 2,590,491,980 | 721,429,120 | 529,510,331 | 3,841,431,431 | 2,898,045,497 | 1,216,034,706 | 1,054,083,539 | 5,168,163,742 | 3,249,333,827 | 730,786,946 | 1,138,192,043 | 5,118,312,816 |

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).

2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.

3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.