

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	1,287,762			1,287,762	4,377,000			4,377,000	5,244,500			5,244,500
Senate	1,287,128			1,287,128	4,377,000			4,377,000	3,377,000			3,377,000
New General Appropriations	1,287,128			1,287,128	4,377,000			4,377,000	3,377,000			3,377,000
Semi-Expendable Machinery and Equipment Expenses	716			716								
Information and Communications Technology Equipment	716			716								
Semi-Expendable Furniture, Fixtures and Books Expenses	412			412								
Furniture and Fixtures	412			412								
Other Supplies and Materials Expenses												
Other Supplies and Materials Expenses												
Internet Subscription Expenses												
Internet Subscription Expenses												
Repairs and Maintenance - Buildings and Other Structures												
Buildings												
Subscription Expenses												
Other Subscription Expenses												
Buildings and Other Structures	1,286,000			1,286,000	4,377,000			4,377,000	3,377,000			3,377,000
Buildings	1,286,000			1,286,000	4,377,000			4,377,000	3,377,000			3,377,000
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Senate Electoral Tribunal												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
House of Representatives									1,867,500			1,867,500
New General Appropriations									1,867,500			1,867,500
Buildings and Other Structures									1,867,500			1,867,500
Buildings									1,867,500			1,867,500

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	1,287,762			1,287,762	4,377,000			4,377,000	5,244,500			5,244,500
House of Representatives Electoral Tribunal	634			634								
New General Appropriations	634			634								
Buildings and Other Structures	634			634								
Buildings	634			634								
Office of the President (OP)	83,739			83,739	238,700			238,700				
The President's Offices	83,739			83,739	238,700			238,700				
New General Appropriations					238,700			238,700				
Land Improvements Outlay					52,200			52,200				
Other Land Improvements					52,200			52,200				
Buildings and Other Structures					186,500			186,500				
Buildings					186,500			186,500				
Continuing Appropriations	83,739			83,739								
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Infrastructure Outlay	935			935								
Other Infrastructure Assets	935			935								
Buildings and Other Structures	77,804			77,804								
Buildings	77,804			77,804								
Department of Agrarian Reform (DAR)	58,187			58,187	37,487			37,487	6,800			6,800
Office of the Secretary	58,187			58,187	37,487			37,487	6,800			6,800
New General Appropriations	48,959			48,959	37,487			37,487	6,800			6,800
Infrastructure Outlay	14,077			14,077	34,487			34,487	2,500			2,500
Other Infrastructure Assets												
Water Supply Systems					2,851			2,851				
Road Networks	14,077			14,077	31,636			31,636	2,500			2,500

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	58,187			58,187	37,487			37,487	6,800			6,800
Office of the Secretary	58,187			58,187	37,487			37,487	6,800			6,800
New General Appropriations	48,959			48,959	37,487			37,487	6,800			6,800
Buildings and Other Structures	34,882			34,882	3,000			3,000	4,300			4,300
Buildings	34,882			34,882	600			600				
Other Structures					2,400			2,400	4,300			4,300
Continuing Appropriations	9,228			9,228								
Infrastructure Outlay	7,816			7,816								
Road Networks	7,816			7,816								
Buildings and Other Structures	1,412			1,412								
Other Structures	1,412			1,412								
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	15,360,717			15,360,717
Office of the Secretary	4,710,342			4,710,342	14,583,172			14,583,172	14,568,150			14,568,150
New General Appropriations	4,324,366			4,324,366	14,582,462			14,582,462	14,567,850			14,567,850
Land Improvements Outlay	116,512			116,512	31,984			31,984	38,866			38,866
Reforestation Projects												
Other Land Improvements	116,512			116,512	31,984			31,984	38,866			38,866
Infrastructure Outlay	3,544,512			3,544,512	12,756,858			12,756,858	13,197,005			13,197,005
Sewer Systems												
Water Supply Systems	1,677,738			1,677,738	1,369,012			1,369,012	959,112			959,112
Road Networks	1,647,894			1,647,894	11,334,283			11,334,283	12,137,143			12,137,143
Other Infrastructure Assets	218,482			218,482	53,563			53,563	100,750			100,750
Power Supply Systems	398			398								
Flood Control Systems												
Buildings and Other Structures	663,342			663,342	1,793,620			1,793,620	1,331,979			1,331,979
Other Structures	531,753			531,753	1,106,181			1,106,181	894,609			894,609
Buildings	131,589			131,589	687,439			687,439	437,370			437,370

(In Thousand Pesos)

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PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	15,360,717			15,360,717
Bureau of Fisheries and Aquatic Resources	348,427			348,427	453,054			453,054	771,467			771,467
New General Appropriations	314,744			314,744	453,054			453,054	771,467			771,467
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Water Supply Systems												
Land Improvements Outlay	3,871			3,871	8,561			8,561	125,800			125,800
Other Land Improvements	1,570			1,570					124,800			124,800
Aquaculture Structures	2,301			2,301	8,561			8,561	1,000			1,000
Infrastructure Outlay	790			790					76,800			76,800
Water Supply Systems	193			193					18,400			18,400
Other Infrastructure Assets												
Power Supply Systems	597			597					58,400			58,400
Buildings and Other Structures	310,083			310,083	444,493			444,493	568,867			568,867
Other Structures	307,941			307,941	444,493			444,493	568,867			568,867
Buildings	2,142			2,142								
Hostels and Dormitories												
Continuing Appropriations	33,683			33,683								
Land Improvements Outlay	3,158			3,158								
Other Land Improvements	2,440			2,440								
Aquaculture Structures	718			718								
Infrastructure Outlay	3,204			3,204								
Water Supply Systems	2,265			2,265								
Power Supply Systems	939			939								
Buildings and Other Structures	27,321			27,321								
Other Structures	26,357			26,357								
Buildings	964			964								

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	15,360,717			15,360,717
Fertilizer and Pesticide Authority	59,000			59,000	30,380			30,380				
New General Appropriations	59,000			59,000	30,380			30,380				
Buildings and Other Structures	59,000			59,000	30,380			30,380				
Buildings	59,000			59,000	30,380			30,380				
National Fisheries Research and Development Institute												
New General Appropriations												
Land Improvements Outlay												
Aquaculture Structures												
Buildings and Other Structures												
Buildings												
Other Structures												
National Meat Inspection Service	3,892			3,892								
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Buildings												
Continuing Appropriations	3,892			3,892								
Buildings and Other Structures	3,892			3,892								
Other Structures	3,892			3,892								
Philippine Carabao Center	8,528			8,528	9,000			9,000	16,500			16,500
New General Appropriations	8,528			8,528	9,000			9,000	16,500			16,500
Infrastructure Outlay	1,800			1,800								
Communication Networks	1,800			1,800								
Buildings and Other Structures	6,728			6,728	9,000			9,000	16,500			16,500
Other Structures	6,728			6,728	9,000			9,000				
Buildings									16,500			16,500

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	15,360,717			15,360,717
Philippine Center for Post-Harvest Development and Mechanization	29,488			29,488	10,143			10,143	500			500
New General Appropriations	29,461			29,461	10,143			10,143	500			500
Land Improvements Outlay	127			127								
Other Land Improvements	127			127								
Buildings and Other Structures	29,334			29,334	10,143			10,143	500			500
Other Structures												
Buildings	29,334			29,334	10,143			10,143	500			500
Continuing Appropriations	27			27								
Buildings and Other Structures	27			27								
Buildings	27			27								
Philippine Council for Agriculture and Fisheries												
New General Appropriations												
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures												
Buildings												
Philippine Fiber Industry Development Authority	8,116			8,116	7,000			7,000	4,100			4,100
New General Appropriations	671			671	7,000			7,000	4,100			4,100
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay					150			150				
Other Land Improvements					150			150				
Buildings and Other Structures	671			671	6,850			6,850	4,100			4,100
Buildings	671			671	6,850			6,850	4,100			4,100

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	15,360,717			15,360,717
Philippine Fiber Industry Development Authority	8,116			8,116	7,000			7,000	4,100			4,100
Continuing Appropriations	7,445			7,445								
Buildings and Other Structures	7,445			7,445								
Buildings	7,445			7,445								
Department of Budget and Management (DBM)	28,048			28,048	136,130			136,130	27,319			27,319
Office of the Secretary	28,048			28,048	16,130			16,130	206			206
New General Appropriations	20,648			20,648	16,130			16,130	206			206
Land Improvements Outlay	1,935			1,935	5,735			5,735				
Other Land Improvements	1,935			1,935	5,735			5,735				
Buildings and Other Structures	18,713			18,713	10,395			10,395	206			206
Other Structures					650			650				
Buildings	18,713			18,713	9,745			9,745	206			206
Continuing Appropriations	7,400			7,400								
Buildings and Other Structures	7,400			7,400								
Buildings	7,400			7,400								
Government Procurement Policy Board-Technical Support Office					120,000			120,000	27,113			27,113
New General Appropriations					120,000			120,000	27,113			27,113
Buildings and Other Structures					120,000			120,000	27,113			27,113
Other Structures									27,113			27,113
Buildings					120,000			120,000				
Department of Education (DepEd)	19,054,730			19,054,730	39,523,774			39,523,774	15,242,756			15,242,756
Office of the Secretary	18,501,018			18,501,018	39,106,094			39,106,094	15,137,496			15,137,496
New General Appropriations	17,111,851			17,111,851	39,106,094			39,106,094	15,137,496			15,137,496
Semi-Expendable Furniture, Fixtures and Books Expenses	1,677,577			1,677,577	4,833,515			4,833,515	1,833,515			1,833,515
Furniture and Fixtures	1,677,577			1,677,577	4,833,515			4,833,515	1,833,515			1,833,515

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	19,054,730			19,054,730	39,523,774			39,523,774	15,242,756			15,242,756
Office of the Secretary	18,501,018			18,501,018	39,106,094			39,106,094	15,137,496			15,137,496
New General Appropriations	17,111,851			17,111,851	39,106,094			39,106,094	15,137,496			15,137,496
Land Improvements Outlay	86			86								
Other Land Improvements	86			86								
Infrastructure Outlay	23,460			23,460	2,499,095			2,499,095				
Power Supply Systems	23,460			23,460	2,499,095			2,499,095				
Buildings and Other Structures	15,407,783			15,407,783	31,773,484			31,773,484	13,303,981			13,303,981
School Buildings	14,674,696			14,674,696	31,773,484			31,773,484	13,236,981			13,236,981
Buildings	657,637			657,637					35,000			35,000
Other Structures	75,450			75,450					32,000			32,000
Heritage Assets	2,945			2,945								
Historical Buildings	2,945			2,945								
Continuing Appropriations	1,389,167			1,389,167								
Land Improvements Outlay	28			28								
Other Land Improvements	28			28								
Infrastructure Outlay	8,336			8,336								
Power Supply Systems	8,331			8,331								
Water Supply Systems	5			5								
Buildings and Other Structures	1,380,803			1,380,803								
Hostels and Dormitories	1,224			1,224								
Other Structures	1,125			1,125								
School Buildings	1,028,071			1,028,071								
Buildings	350,383			350,383								

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PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Department of Education (DepEd)	19,054,730			19,054,730	39,523,774			39,523,774	15,242,756			15,242,756
National Council for Children's Television												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Museum of the Philippines	153,707			153,707	10,000			10,000	55,000			55,000
New General Appropriations	49,004			49,004	10,000			10,000	55,000			55,000
Infrastructure Outlay												
Parks, Plazas and Monuments												
Buildings and Other Structures	49,004			49,004	10,000			10,000	55,000			55,000
Buildings	49,004			49,004	10,000			10,000	55,000			55,000
Other Structures												
Continuing Appropriations	104,703			104,703								
Buildings and Other Structures	104,703			104,703								
Other Structures	1,814			1,814								
Buildings	102,889			102,889								
Philippine High School for the Arts									260			260
New General Appropriations									260			260
Land Improvements Outlay									260			260
Other Land Improvements									260			260
Early Childhood Care and Development Council	400,005			400,005	407,680			407,680	50,000			50,000
New General Appropriations					294,623			294,623	50,000			50,000
Financial Assistance to Local Government Units					294,623			294,623	50,000			50,000
Financial Assistance to Local Government Units					294,623			294,623	50,000			50,000
Automatic Appropriations	400,005			400,005	113,057			113,057				
Financial Assistance to Local Government Units	400,005			400,005	113,057			113,057				
Financial Assistance to Local Government Units	400,005			400,005	113,057			113,057				

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Eulogio 'Amang' Rodriguez Institute of Science and Technology	107			107								
New General Appropriations	107			107								
Other Supplies and Materials Expenses	107			107								
Other Supplies and Materials Expenses	107			107								
Davao del Norte State College	51,707			51,707	40,000			40,000	197,534			197,534
New General Appropriations	51,707			51,707	40,000			40,000	197,534			197,534
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Infrastructure Outlay									10,000			10,000
Power Supply Systems									10,000			10,000
Buildings and Other Structures	51,707			51,707	40,000			40,000	172,534			172,534
School Buildings	51,707			51,707	40,000			40,000	172,534			172,534
Eulogio 'Amang' Rodriguez Institute of Science and Technology	6,671			6,671					3,203			3,203
New General Appropriations	6,671			6,671					3,203			3,203
Buildings and Other Structures	6,671			6,671					3,203			3,203
Other Structures									3,203			3,203
Buildings	6,671			6,671								
Davao Oriental State College of Science and Technology	77,422			77,422	257,000			257,000	182,214			182,214
New General Appropriations	77,422			77,422	257,000			257,000	182,214			182,214
Land Improvements Outlay	14,989			14,989	60,000			60,000	53,000			53,000
Other Land Improvements	14,989			14,989	60,000			60,000	53,000			53,000
Infrastructure Outlay									50,000			50,000
Power Supply Systems									50,000			50,000
Buildings and Other Structures	62,433			62,433	197,000			197,000	79,214			79,214
Other Structures									49,214			49,214
School Buildings	62,433			62,433	150,000			150,000	20,000			20,000

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Davao Oriental State College of Science and Technology	77,422			77,422	257,000			257,000	182,214			182,214
New General Appropriations	77,422			77,422	257,000			257,000	182,214			182,214
Buildings and Other Structures	62,433			62,433	197,000			197,000	79,214			79,214
Buildings					17,000			17,000	10,000			10,000
Hostels and Dormitories					30,000			30,000				
Marikina Polytechnic College												
New General Appropriations												
Buildings and Other Structures												
School Buildings												
Southern Philippines Agri-Business and Marine and Aquatic School of Technology												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Philippine Normal University									62,534			62,534
New General Appropriations									62,534			62,534
Infrastructure Outlay									62,534			62,534
Sewer Systems									62,534			62,534
Southern Philippines Agri-Business and Marine and Aquatic School of Technology					20,000			20,000				
New General Appropriations					20,000			20,000				
Infrastructure Outlay					20,000			20,000				
Other Infrastructure Assets					20,000			20,000				
Philippine Normal University					22,000			22,000				
New General Appropriations					22,000			22,000				
Infrastructure Outlay					22,000			22,000				
Power Supply Systems					22,000			22,000				

(In Thousand Pesos)

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
University of Southeastern Philippines	203,938			203,938	15,000			15,000	465,632			465,632
New General Appropriations	203,938			203,938	15,000			15,000	465,632			465,632
Buildings and Other Structures	203,938			203,938	15,000			15,000	465,632			465,632
Other Structures	35,210			35,210								
School Buildings	168,728			168,728	15,000			15,000	465,632			465,632
Philippine State College of Aeronautics					20,000			20,000				
New General Appropriations					20,000			20,000				
Buildings and Other Structures					20,000			20,000				
School Buildings					20,000			20,000				
Buildings												
Other Structures												
University of Southeastern Philippines	73,869			73,869								
Continuing Appropriations	73,869			73,869								
Buildings and Other Structures	73,869			73,869								
School Buildings	73,869			73,869								
Compostela Valley State College	25,000			25,000	45,000			45,000	53,400			53,400
New General Appropriations	25,000			25,000	45,000			45,000	53,400			53,400
Buildings and Other Structures	25,000			25,000	45,000			45,000	53,400			53,400
School Buildings	25,000			25,000	45,000			45,000	50,000			50,000
Other Structures									3,400			3,400
Polytechnic University of the Philippines					80,000			80,000	120,000			120,000
New General Appropriations					80,000			80,000	120,000			120,000
Buildings and Other Structures					80,000			80,000	120,000			120,000
Other Structures												
School Buildings					60,000			60,000	50,000			50,000
Buildings					20,000			20,000	70,000			70,000

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
University of the Philippines System	937,768			937,768	2,031,024			2,031,024	1,232,000			1,232,000
New General Appropriations	937,768			937,768	2,031,024			2,031,024	1,232,000			1,232,000
Infrastructure Outlay					130,000			130,000				
Communication Networks					100,000			100,000				
Road Networks					30,000			30,000				
Buildings and Other Structures	937,768			937,768	1,851,024			1,851,024	1,232,000			1,232,000
Other Structures	172,000			172,000	236,000			236,000	20,000			20,000
Hospitals and Health Centers	100,000			100,000	137,500			137,500	600,000			600,000
Hostels and Dormitories					300,000			300,000	50,000			50,000
Buildings	502,167			502,167	954,524			954,524	403,000			403,000
School Buildings	163,601			163,601	223,000			223,000	159,000			159,000
Don Mariano Marcos Memorial State University	107,722			107,722	294,660			294,660	150,000			150,000
New General Appropriations	102,132			102,132	294,660			294,660	150,000			150,000
Buildings and Other Structures	102,132			102,132	294,660			294,660	150,000			150,000
School Buildings	70,485			70,485	153,660			153,660	80,000			80,000
Hostels and Dormitories					51,000			51,000				
Buildings					90,000			90,000	70,000			70,000
Other Structures	31,647			31,647								
Continuing Appropriations	5,590			5,590								
Buildings and Other Structures	5,590			5,590								
Hostels and Dormitories	1,566			1,566								
Other Structures	2,298			2,298								
Buildings	525			525								
School Buildings	1,201			1,201								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Ilocos Sur Polytechnic State College	28,408			28,408	111,000			111,000	77,534			77,534
New General Appropriations	28,408			28,408	111,000			111,000	77,534			77,534
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					22,000			22,000				
Power Supply Systems					22,000			22,000				
Buildings and Other Structures	28,408			28,408	89,000			89,000	77,534			77,534
Other Structures					4,000			4,000				
School Buildings	18,408			18,408	60,000			60,000	77,534			77,534
Buildings	10,000			10,000	25,000			25,000				
Mariano Marcos State University	238,953			238,953	90,000			90,000	183,534			183,534
New General Appropriations	237,434			237,434	90,000			90,000	183,534			183,534
Infrastructure Outlay	34,787			34,787								
Road Networks												
Power Supply Systems	34,787			34,787								
Buildings and Other Structures	202,647			202,647	90,000			90,000	183,534			183,534
Hostels and Dormitories	34,290			34,290	20,000			20,000				
Other Structures					40,000			40,000				
Buildings	114,618			114,618	5,000			5,000	68,534			68,534
School Buildings	53,739			53,739	25,000			25,000	115,000			115,000
Continuing Appropriations	1,519			1,519								
Buildings and Other Structures	1,519			1,519								
School Buildings	908			908								
Buildings	611			611								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
North Luzon Philippines State College	8,100			8,100	27,400			27,400	51,890			51,890
New General Appropriations	6,927			6,927	27,400			27,400	51,890			51,890
Land Improvements Outlay					5,000			5,000	1,890			1,890
Other Land Improvements					5,000			5,000	1,890			1,890
Infrastructure Outlay					10,000			10,000				
Other Infrastructure Assets												
Water Supply Systems					10,000			10,000				
Buildings and Other Structures	6,927			6,927	12,400			12,400	50,000			50,000
Other Structures					12,400			12,400				
Buildings	6,927			6,927					50,000			50,000
Continuing Appropriations	1,173			1,173								
Buildings and Other Structures	1,173			1,173								
School Buildings	1,173			1,173								
Pangasinan State University	48,754			48,754	82,184			82,184	72,534			72,534
New General Appropriations	48,754			48,754	82,184			82,184	72,534			72,534
Buildings and Other Structures	48,754			48,754	82,184			82,184	72,534			72,534
School Buildings					15,000			15,000				
Hostels and Dormitories									10,000			10,000
Buildings	48,754			48,754	67,184			67,184	62,534			62,534
University of Northern Philippines	100,111			100,111	215,786			215,786	331,846			331,846
New General Appropriations	99,338			99,338	215,786			215,786	331,846			331,846
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	99,338			99,338	215,786			215,786	331,846			331,846
Buildings	86,527			86,527	27,410			27,410	176,846			176,846
School Buildings	12,811			12,811	188,376			188,376	155,000			155,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
University of Northern Philippines	100,111			100,111	215,786			215,786	331,846			331,846
Continuing Appropriations	773			773								
Buildings and Other Structures	773			773								
Buildings	773			773								
Hostels and Dormitories												
Abra State Institute of Science and Technology	33,000			33,000	70,000			70,000	69,534			69,534
New General Appropriations	33,000			33,000	70,000			70,000	69,534			69,534
Infrastructure Outlay									62,534			62,534
Other Infrastructure Assets									62,534			62,534
Buildings and Other Structures	33,000			33,000	70,000			70,000	7,000			7,000
School Buildings	15,000			15,000	30,000			30,000				
Buildings	18,000			18,000	20,000			20,000	5,000			5,000
Hostels and Dormitories					20,000			20,000	2,000			2,000
Apayao State College	9,544			9,544	60,000			60,000	135,534			135,534
New General Appropriations	9,539			9,539	60,000			60,000	135,534			135,534
Buildings and Other Structures	9,539			9,539	60,000			60,000	135,534			135,534
Other Structures												
Buildings									15,534			15,534
School Buildings	9,539			9,539	60,000			60,000	120,000			120,000
Continuing Appropriations	5			5								
Buildings and Other Structures	5			5								
Buildings	5			5								
Benguet State University	9,999			9,999	15,000			15,000	72,534			72,534
New General Appropriations	9,999			9,999	15,000			15,000	72,534			72,534
Buildings and Other Structures	9,999			9,999	15,000			15,000	72,534			72,534
Other Structures	9,999			9,999								

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Kalinga State University	49,966			49,966	38,400			38,400	62,534			62,534
New General Appropriations	49,966			49,966	38,400			38,400	62,534			62,534
Buildings and Other Structures	49,966			49,966	38,400			38,400	62,534			62,534
Other Structures					15,000			15,000	17,534			17,534
Hostels and Dormitories					23,400			23,400				
Buildings	12,000			12,000								
School Buildings	37,966			37,966					45,000			45,000
Mountain Province State Polytechnic College	52,801			52,801	92,000			92,000	201,793			201,793
New General Appropriations	52,801			52,801	92,000			92,000	201,793			201,793
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	52,801			52,801	92,000			92,000	201,793			201,793
Buildings					12,000			12,000	19,093			19,093
School Buildings	52,801			52,801	50,000			50,000	132,700			132,700
Hostels and Dormitories					30,000			30,000	50,000			50,000
Batanes State College	14,290			14,290					46,000			46,000
New General Appropriations	14,290			14,290					46,000			46,000
Buildings and Other Structures	14,290			14,290					46,000			46,000
Other Structures									6,000			6,000
School Buildings	14,290			14,290					40,000			40,000
Cagayan State University	222,645			222,645	86,500			86,500	122,534			122,534
New General Appropriations	222,645			222,645	86,500			86,500	122,534			122,534
Infrastructure Outlay	128,528			128,528								
Water Supply Systems												
Other Infrastructure Assets	128,528			128,528								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Cagayan State University	222,645			222,645	86,500			86,500	122,534			122,534
New General Appropriations	222,645			222,645	86,500			86,500	122,534			122,534
Buildings and Other Structures	94,117			94,117	86,500			86,500	122,534			122,534
Other Structures												
School Buildings	94,117			94,117	86,500			86,500	90,000			90,000
Buildings									32,534			32,534
Isabela State University	117,628			117,628	90,564			90,564	97,400			97,400
New General Appropriations	117,628			117,628	90,564			90,564	97,400			97,400
Land Improvements Outlay									20,000			20,000
Other Land Improvements									20,000			20,000
Buildings and Other Structures	117,628			117,628	90,564			90,564	77,400			77,400
Hostels and Dormitories	283			283					19,400			19,400
Other Structures	39,684			39,684	25,000			25,000				
School Buildings	75,634			75,634	60,564			60,564	20,000			20,000
Buildings	2,027			2,027	5,000			5,000	38,000			38,000
Nueva Vizcaya State University	59,767			59,767	35,800			35,800	61,000			61,000
New General Appropriations	57,933			57,933	35,800			35,800	61,000			61,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	6,769			6,769								
Water Supply Systems	6,769			6,769								
Buildings and Other Structures	51,164			51,164	35,800			35,800	61,000			61,000
Other Structures	12,941			12,941								
Hostels and Dormitories					5,300			5,300				
Buildings	15,072			15,072								
School Buildings	23,151			23,151	30,500			30,500	61,000			61,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Nueva Vizcaya State University	59,767			59,767	35,800			35,800	61,000			61,000
Continuing Appropriations	1,834			1,834								
Land Improvements Outlay	99			99								
Other Land Improvements	99			99								
Infrastructure Outlay	719			719								
Power Supply Systems	442			442								
Water Supply Systems	277			277								
Buildings and Other Structures	1,016			1,016								
School Buildings	1,016			1,016								
Quirino State University	5,000			5,000	31,300			31,300	55,000			55,000
New General Appropriations	5,000			5,000	31,300			31,300	55,000			55,000
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	5,000			5,000	31,300			31,300	55,000			55,000
Other Structures					4,500			4,500				
School Buildings					12,300			12,300	55,000			55,000
Hostels and Dormitories					10,000			10,000				
Buildings	5,000			5,000	4,500			4,500				
Aurora State College of Technology	41,894			41,894	36,000			36,000	41,000			41,000
New General Appropriations	39,912			39,912	36,000			36,000	41,000			41,000
Other Supplies and Materials Expenses	1,222			1,222								
Other Supplies and Materials Expenses	1,222			1,222								
Repairs and Maintenance - Buildings and Other Structures	726			726								
Buildings	726			726								
Rent/Lease Expenses	168			168								
Rents - Building and Structures	168			168								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Aurora State College of Technology	41,894			41,894	36,000			36,000	41,000			41,000
New General Appropriations	39,912			39,912	36,000			36,000	41,000			41,000
Infrastructure Outlay					6,000			6,000	3,000			3,000
Other Infrastructure Assets					6,000			6,000	3,000			3,000
Buildings and Other Structures	37,796			37,796	30,000			30,000	38,000			38,000
Hostels and Dormitories	32,911			32,911	30,000			30,000				
Buildings	4,885			4,885					8,000			8,000
School Buildings									30,000			30,000
Continuing Appropriations	1,982			1,982								
Infrastructure Outlay	1,982			1,982								
Other Infrastructure Assets	1,982			1,982								
Bataan Peninsula State University	182,764			182,764	223,650			223,650	148,342			148,342
New General Appropriations	182,764			182,764	223,650			223,650	148,342			148,342
Semi-Expendable Machinery and Equipment Expenses	274			274								
Information and Communications Technology Equipment	274			274								
Other Supplies and Materials Expenses	3,185			3,185								
Other Supplies and Materials Expenses	3,185			3,185								
Internet Subscription Expenses	737			737								
Internet Subscription Expenses	737			737								
Repairs and Maintenance - Buildings and Other Structures	599			599								
Buildings	599			599								
Subscription Expenses	173			173								
Other Subscription Expenses	173			173								
Infrastructure Outlay	16,231			16,231	38,500			38,500	15,336			15,336
Power Supply Systems	4,483			4,483	6,500			6,500				
Road Networks					20,000			20,000	15,336			15,336

(In Thousand Pesos)

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(In Thousand Pesos)

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(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Bulacan State University	183,816			183,816	283,000			283,000	332,534			332,534
New General Appropriations	183,816			183,816	283,000			283,000	332,534			332,534
Infrastructure Outlay												
Sewer Systems												
Buildings and Other Structures	176,277			176,277	283,000			283,000	332,534			332,534
Other Structures												
Ground Water Monitoring Stations												
Hostels and Dormitories												
Markets												
Slaughterhouses												
School Buildings	80,000			80,000	283,000			283,000	132,534			132,534
Hospitals and Health Centers												
Buildings	96,277			96,277					200,000			200,000
Heritage Assets												
Historical Buildings												
Central Luzon State University	103,860			103,860	33,000			33,000	97,921			97,921
New General Appropriations	100,473			100,473	33,000			33,000	97,921			97,921
Other Supplies and Materials Expenses	11,887			11,887								
Other Supplies and Materials Expenses	11,887			11,887								
Repairs and Maintenance - Buildings and Other Structures	1,076			1,076								
Buildings	1,076			1,076								
Rent/Lease Expenses	2,819			2,819								
Rents - Building and Structures	2,819			2,819								
Subscription Expenses	45			45								
Other Subscription Expenses	45			45								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Central Luzon State University	103,860			103,860	33,000			33,000	97,921			97,921
New General Appropriations	100,473			100,473	33,000			33,000	97,921			97,921
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	84,646			84,646	33,000			33,000	97,921			97,921
Other Structures					18,000			18,000	53,676			53,676
Hostels and Dormitories					15,000			15,000	25,000			25,000
School Buildings												
Buildings	84,646			84,646					10,000			10,000
Hospitals and Health Centers									9,245			9,245
Continuing Appropriations	3,387			3,387								
Buildings and Other Structures	3,387			3,387								
Other Structures	2,598			2,598								
Buildings	789			789								
Don Honorio Ventura State University	126,010			126,010	15,000			15,000	62,534			62,534
New General Appropriations	126,010			126,010	15,000			15,000	62,534			62,534
Other Supplies and Materials Expenses	6,937			6,937								
Other Supplies and Materials Expenses	6,937			6,937								
Subscription Expenses	128			128								
Other Subscription Expenses	128			128								
Land Improvements Outlay	4,845			4,845								
Other Land Improvements	4,845			4,845								
Infrastructure Outlay					15,000			15,000				
Other Infrastructure Assets					15,000			15,000				
Buildings and Other Structures	114,100			114,100					62,534			62,534
Other Structures	70,000			70,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Don Honorio Ventura State University	126,010			126,010	15,000			15,000	62,534			62,534
New General Appropriations	126,010			126,010	15,000			15,000	62,534			62,534
Buildings and Other Structures	114,100			114,100					62,534			62,534
School Buildings	44,100			44,100					47,000			47,000
Buildings									15,534			15,534
Continuing Appropriations												
Buildings and Other Structures												
Buildings												
Nueva Ecija University of Science and Technology	25,946			25,946	127,000			127,000	98,500			98,500
New General Appropriations	25,896			25,896	127,000			127,000	98,500			98,500
Other Supplies and Materials Expenses	7,077			7,077								
Other Supplies and Materials Expenses	7,077			7,077								
Internet Subscription Expenses	62			62								
Internet Subscription Expenses	62			62								
Repairs and Maintenance - Buildings and Other Structures	681			681								
Buildings	681			681								
Subscription Expenses	24			24								
Library and Other Reading Materials Subscription Expenses	24			24								
Land Improvements Outlay					30,000			30,000				
Other Land Improvements					30,000			30,000				
Buildings and Other Structures	18,052			18,052	97,000			97,000	98,500			98,500
Other Structures									4,000			4,000
Hostels and Dormitories									10,000			10,000
School Buildings	2,992			2,992	67,000			67,000	72,500			72,500
Buildings	15,060			15,060	30,000			30,000	12,000			12,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Nueva Ecija University of Science and Technology	25,946			25,946	127,000			127,000	98,500			98,500
Continuing Appropriations	50			50								
Land Improvements Outlay	50			50								
Other Land Improvements	50			50								
Pampanga State Agricultural University	92,330			92,330	40,000			40,000	70,000			70,000
New General Appropriations	92,306			92,306	40,000			40,000	70,000			70,000
Other Supplies and Materials Expenses	3,429			3,429								
Other Supplies and Materials Expenses	3,429			3,429								
Subscription Expenses	246			246								
Other Subscription Expenses	246			246								
Buildings and Other Structures	88,631			88,631	40,000			40,000	70,000			70,000
Other Structures	19,349			19,349	5,000			5,000				
Hostels and Dormitories					30,000			30,000				
School Buildings	32,910			32,910					70,000			70,000
Buildings	36,372			36,372	5,000			5,000				
Continuing Appropriations	24			24								
Infrastructure Outlay	24			24								
Water Supply Systems	24			24								
Philippine Merchant Marine Academy	52,085			52,085	29,870			29,870	47,534			47,534
New General Appropriations	52,085			52,085	29,870			29,870	47,534			47,534
Other Supplies and Materials Expenses	12,025			12,025								
Other Supplies and Materials Expenses	12,025			12,025								
Internet Subscription Expenses	1,172			1,172								
Internet Subscription Expenses	1,172			1,172								
Repairs and Maintenance - Buildings and Other Structures	879			879								
Buildings	879			879								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Philippine Merchant Marine Academy	52,085			52,085	29,870			29,870	47,534			47,534
New General Appropriations	52,085			52,085	29,870			29,870	47,534			47,534
Subscription Expenses	237			237								
Library and Other Reading Materials Subscription Expenses	237			237								
Land Improvements Outlay									8,000			8,000
Other Land Improvements									8,000			8,000
Infrastructure Outlay									10,000			10,000
Water Supply Systems									10,000			10,000
Buildings and Other Structures	29,554			29,554	29,870			29,870	29,534			29,534
School Buildings	9,650			9,650								
Buildings	19,904			19,904	29,870			29,870	29,534			29,534
Machinery and Equipment Outlay	8,218			8,218								
Information and Communication Technology Equipment	8,218			8,218								
President Ramon Magsaysay State University	119,250			119,250	55,000			55,000	42,534			42,534
New General Appropriations	113,570			113,570	55,000			55,000	42,534			42,534
Other Supplies and Materials Expenses	2,774			2,774								
Other Supplies and Materials Expenses	2,774			2,774								
Internet Subscription Expenses	1,000			1,000								
Internet Subscription Expenses	1,000			1,000								
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Infrastructure Outlay	7,999			7,999								
Water Supply Systems	7,999			7,999								
Buildings and Other Structures	87,720			87,720	45,000			45,000	42,534			42,534
Other Structures	13,319			13,319	20,000			20,000	22,534			22,534
School Buildings	58,407			58,407								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
President Ramon Magsaysay State University	119,250			119,250	55,000			55,000	42,534			42,534
New General Appropriations	113,570			113,570	55,000			55,000	42,534			42,534
Buildings and Other Structures	87,720			87,720	45,000			45,000	42,534			42,534
Buildings	15,994			15,994	25,000			25,000	20,000			20,000
Machinery and Equipment Outlay	14,077			14,077								
Other Machinery and Equipment	1,165			1,165								
Technical and Scientific Equipment	5,937			5,937								
Information and Communication Technology Equipment	6,975			6,975								
Continuing Appropriations	5,680			5,680								
Buildings and Other Structures	5,680			5,680								
Other Structures	1,032			1,032								
School Buildings	1,424			1,424								
Buildings	3,224			3,224								
Tarlac Agricultural University	32,379			32,379	168,928			168,928	37,144			37,144
New General Appropriations	31,182			31,182	168,928			168,928	37,144			37,144
Other Supplies and Materials Expenses	5,218			5,218								
Other Supplies and Materials Expenses	5,218			5,218								
Internet Subscription Expenses	922			922								
Internet Subscription Expenses	922			922								
Subscription Expenses	78			78								
Library and Other Reading Materials Subscription Expenses	78			78								
Infrastructure Outlay	3,000			3,000								
Communication Networks												
Power Supply Systems	3,000			3,000								
Buildings and Other Structures	21,964			21,964	168,928			168,928	37,144			37,144
Other Structures					46,370			46,370	15,000			15,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Tarlac Agricultural University	32,379			32,379	168,928			168,928	37,144			37,144
New General Appropriations	31,182			31,182	168,928			168,928	37,144			37,144
Buildings and Other Structures	21,964			21,964	168,928			168,928	37,144			37,144
School Buildings					95,641			95,641	22,144			22,144
Buildings	21,964			21,964	26,917			26,917				
Continuing Appropriations	1,197			1,197								
Buildings and Other Structures	1,197			1,197								
Other Structures	1,197			1,197								
Tarlac State University	96,538			96,538	130,000			130,000	66,000			66,000
New General Appropriations	96,330			96,330	130,000			130,000	66,000			66,000
Other Supplies and Materials Expenses	10,510			10,510								
Other Supplies and Materials Expenses	10,510			10,510								
Subscription Expenses	158			158								
Other Subscription Expenses	158			158								
Land Improvements Outlay					27,000			27,000				
Other Land Improvements					27,000			27,000				
Buildings and Other Structures	85,662			85,662	103,000			103,000	66,000			66,000
School Buildings	85,662			85,662	103,000			103,000	40,000			40,000
Buildings									26,000			26,000
Continuing Appropriations	208			208								
Buildings and Other Structures	208			208								
School Buildings	208			208								
Batangas State University	121,795			121,795	220,000			220,000	357,534			357,534
New General Appropriations	240			240	220,000			220,000	357,534			357,534
Other Supplies and Materials Expenses	240			240								
Other Supplies and Materials Expenses	240			240								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Batangas State University	121,795			121,795	220,000			220,000	357,534			357,534
New General Appropriations	240			240	220,000			220,000	357,534			357,534
Buildings and Other Structures					220,000			220,000	357,534			357,534
Hostels and Dormitories									20,000			20,000
School Buildings					70,000			70,000	317,534			317,534
Buildings					150,000			150,000	20,000			20,000
Continuing Appropriations	121,555			121,555								
Buildings and Other Structures	121,555			121,555								
School Buildings	121,555			121,555								
Cavite State University	50,000			50,000					10,000			10,000
New General Appropriations	50,000			50,000					10,000			10,000
Buildings and Other Structures	50,000			50,000					10,000			10,000
Other Structures	50,000			50,000								
Hostels and Dormitories									10,000			10,000
Buildings												
Laguna State Polytechnic University					15,000			15,000	65,280			65,280
New General Appropriations					15,000			15,000	65,280			65,280
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures									65,280			65,280
School Buildings									55,280			55,280
Buildings									10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Southern Luzon State University	159,608			159,608					53,384			53,384
New General Appropriations	159,608			159,608					53,384			53,384
Land Improvements Outlay	19,470			19,470					11,000			11,000
Other Land Improvements	19,470			19,470					11,000			11,000
Buildings and Other Structures	140,138			140,138					42,384			42,384
Other Structures	119,841			119,841					7,884			7,884
School Buildings	327			327					18,500			18,500
Buildings	19,970			19,970					16,000			16,000
Continuing Appropriations												
Buildings and Other Structures												
School Buildings												
University of Rizal System	9,999			9,999					67,034			67,034
New General Appropriations	9,999			9,999					67,034			67,034
Land Improvements Outlay	9,999			9,999								
Other Land Improvements	9,999			9,999								
Infrastructure Outlay									4,500			4,500
Communication Networks									4,500			4,500
Buildings and Other Structures									62,534			62,534
Hostels and Dormitories									43,534			43,534
School Buildings									19,000			19,000
Marinduque State College	17,419			17,419	16,000			16,000	43,847			43,847
New General Appropriations	17,419			17,419	16,000			16,000	43,847			43,847
Buildings and Other Structures	17,419			17,419	16,000			16,000	43,847			43,847
Other Structures	171			171								
School Buildings	15,998			15,998	16,000			16,000	39,781			39,781
Buildings	1,250			1,250					4,066			4,066

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Mindoro State College of Agriculture and Technology	175,849			175,849	50,000			50,000	8,000			8,000
New General Appropriations	175,849			175,849	50,000			50,000	8,000			8,000
Land Improvements Outlay					30,000			30,000				
Other Land Improvements					30,000			30,000				
Infrastructure Outlay									5,000			5,000
Water Supply Systems									5,000			5,000
Buildings and Other Structures	175,849			175,849	20,000			20,000	3,000			3,000
Other Structures					10,000			10,000	3,000			3,000
Hostels and Dormitories					10,000			10,000				
School Buildings	146,220			146,220								
Buildings	29,629			29,629								
Occidental Mindoro State College	8,545			8,545	7,000			7,000	74,289			74,289
New General Appropriations	8,495			8,495	7,000			7,000	74,289			74,289
Land Improvements Outlay									17,620			17,620
Other Land Improvements									17,620			17,620
Buildings and Other Structures	8,495			8,495	7,000			7,000	56,669			56,669
Other Structures	8,495			8,495	5,500			5,500	17,256			17,256
Hostels and Dormitories									15,000			15,000
School Buildings									24,413			24,413
Buildings					1,500			1,500				
Continuing Appropriations	50			50								
Buildings and Other Structures	50			50								
Buildings	50			50								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Palawan State University	103,025			103,025	107,500			107,500	30,000			30,000
New General Appropriations	98,025			98,025	107,500			107,500	30,000			30,000
Buildings and Other Structures	98,025			98,025	107,500			107,500	30,000			30,000
School Buildings	98,025			98,025	107,500			107,500	30,000			30,000
Continuing Appropriations	5,000			5,000								
Buildings and Other Structures	5,000			5,000								
School Buildings	5,000			5,000								
Romblon State University	39,780			39,780	35,300			35,300	40,000			40,000
New General Appropriations	38,410			38,410	35,300			35,300	40,000			40,000
Buildings and Other Structures	38,410			38,410	35,300			35,300	40,000			40,000
Other Structures												
Hostels and Dormitories					20,300			20,300				
School Buildings					15,000			15,000	40,000			40,000
Buildings	38,410			38,410								
Continuing Appropriations	1,370			1,370								
Buildings and Other Structures	1,370			1,370								
School Buildings	1,370			1,370								
Western Philippines University	9,994			9,994	18,000			18,000	80,446			80,446
New General Appropriations	9,994			9,994	18,000			18,000	80,446			80,446
Buildings and Other Structures	9,994			9,994	18,000			18,000	80,446			80,446
School Buildings	9,994			9,994	18,000			18,000	80,446			80,446
Buildings												
Bicol University	141,080			141,080	160,000			160,000	211,534			211,534
New General Appropriations	121,081			121,081	160,000			160,000	211,534			211,534
Buildings and Other Structures	121,081			121,081	160,000			160,000	211,534			211,534
Hostels and Dormitories					51,000			51,000	4,000			4,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Bicol University	141,080			141,080	160,000			160,000	211,534			211,534
New General Appropriations	121,081			121,081	160,000			160,000	211,534			211,534
Buildings and Other Structures	121,081			121,081	160,000			160,000	211,534			211,534
School Buildings	101,808			101,808	109,000			109,000	167,534			167,534
Buildings	19,273			19,273					40,000			40,000
Continuing Appropriations	19,999			19,999								
Buildings and Other Structures	19,999			19,999								
Other Structures	949			949								
Hostels and Dormitories	411			411								
School Buildings	416			416								
Buildings	18,223			18,223								
Bicol State College of Applied Sciences and Technology	44,712			44,712	15,000			15,000	62,700			62,700
New General Appropriations	42,101			42,101	15,000			15,000	62,700			62,700
Buildings and Other Structures	42,101			42,101	15,000			15,000	62,700			62,700
Other Structures												
School Buildings	42,101			42,101	15,000			15,000	44,000			44,000
Buildings									18,700			18,700
Continuing Appropriations	2,611			2,611								
Buildings and Other Structures	2,611			2,611								
School Buildings	2,611			2,611								
Camarines Norte State College	209,178			209,178	215,000			215,000	112,334			112,334
New General Appropriations	206,602			206,602	215,000			215,000	112,334			112,334
Land Improvements Outlay									22,534			22,534
Other Land Improvements									2,534			2,534
Aquaculture Structures									20,000			20,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Camarines Norte State College	209,178			209,178	215,000			215,000	112,334			112,334
New General Appropriations	206,602			206,602	215,000			215,000	112,334			112,334
Buildings and Other Structures	206,602			206,602	215,000			215,000	89,800			89,800
Other Structures	114,835			114,835	50,000			50,000	14,800			14,800
Hostels and Dormitories												
Hospitals and Health Centers									30,000			30,000
School Buildings	66,217			66,217	140,000			140,000	30,000			30,000
Buildings	25,550			25,550	25,000			25,000	15,000			15,000
Continuing Appropriations	2,576			2,576								
Buildings and Other Structures	2,576			2,576								
Other Structures	134			134								
School Buildings	2,442			2,442								
Camarines Sur Polytechnic Colleges	78,493			78,493	110,000			110,000	70,534			70,534
New General Appropriations	78,493			78,493	110,000			110,000	70,534			70,534
Land Improvements Outlay	20,504			20,504	10,000			10,000	8,000			8,000
Other Land Improvements	20,504			20,504	10,000			10,000	8,000			8,000
Buildings and Other Structures	57,989			57,989	100,000			100,000	62,534			62,534
Other Structures												
School Buildings	57,989			57,989	100,000			100,000	62,534			62,534
Catanduanes State University	219,630			219,630	320,000			320,000	100,000			100,000
New General Appropriations	216,405			216,405	320,000			320,000	100,000			100,000
Land Improvements Outlay					60,000			60,000				
Other Land Improvements					60,000			60,000				
Buildings and Other Structures	216,405			216,405	260,000			260,000	100,000			100,000
Other Structures	29,400			29,400								
Hostels and Dormitories	44,060			44,060	40,000			40,000	25,000			25,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Catanduanes State University	219,630			219,630	320,000			320,000	100,000			100,000
New General Appropriations	216,405			216,405	320,000			320,000	100,000			100,000
Buildings and Other Structures	216,405			216,405	260,000			260,000	100,000			100,000
School Buildings					185,000			185,000	60,000			60,000
Buildings	142,945			142,945	35,000			35,000	15,000			15,000
Continuing Appropriations	3,225			3,225								
Land Improvements Outlay	815			815								
Other Land Improvements	815			815								
Buildings and Other Structures	2,410			2,410								
School Buildings	2,183			2,183								
Buildings	227			227								
Central Bicol State University of Agriculture	47,860			47,860	40,000			40,000	60,000			60,000
New General Appropriations	40,457			40,457	40,000			40,000	60,000			60,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	40,457			40,457	40,000			40,000	60,000			60,000
Hostels and Dormitories					40,000			40,000				
School Buildings	5,000			5,000					50,000			50,000
Buildings	35,457			35,457					10,000			10,000
Continuing Appropriations	7,403			7,403								
Buildings and Other Structures	7,403			7,403								
Hostels and Dormitories	1,065			1,065								
Buildings	6,338			6,338								

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Sorsogon State College	80,505			80,505	10,000			10,000	72,534			72,534
New General Appropriations	80,250			80,250	10,000			10,000	72,534			72,534
Buildings and Other Structures	80,250			80,250					72,534			72,534
Other Structures									10,000			10,000
Hostels and Dormitories												
School Buildings	10,938			10,938								
Buildings	69,312			69,312					62,534			62,534
Continuing Appropriations	255			255								
Buildings and Other Structures	255			255								
School Buildings	95			95								
Buildings	160			160								
Aklan State University	46,061			46,061					47,000			47,000
New General Appropriations	43,433			43,433					47,000			47,000
Land Improvements Outlay	7,499			7,499								
Aquaculture Structures	7,499			7,499								
Infrastructure Outlay	15,813			15,813								
Power Supply Systems	10,860			10,860								
Water Supply Systems	4,953			4,953								
Buildings and Other Structures	20,121			20,121					47,000			47,000
School Buildings	20,121			20,121					42,000			42,000
Buildings									5,000			5,000
Continuing Appropriations	2,628			2,628								
Buildings and Other Structures	2,628			2,628								
School Buildings	2,628			2,628								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Capiz State University	7,999			7,999	7,000			7,000	44,000			44,000
New General Appropriations	7,999			7,999	7,000			7,000	44,000			44,000
Infrastructure Outlay									3,000			3,000
Power Supply Systems									3,000			3,000
Buildings and Other Structures	7,999			7,999	7,000			7,000	41,000			41,000
School Buildings	7,999			7,999	7,000			7,000	38,000			38,000
Buildings									3,000			3,000
Continuing Appropriations												
Buildings and Other Structures												
School Buildings												
Carlos C. Hilado Memorial State College	68,988			68,988	95,000			95,000	45,000			45,000
New General Appropriations	68,988			68,988	95,000			95,000	45,000			45,000
Buildings and Other Structures	68,988			68,988	95,000			95,000	45,000			45,000
Other Structures												
School Buildings	68,988			68,988	95,000			95,000	45,000			45,000
Buildings												
Guimaras State College	51			51	60,500			60,500	68,500			68,500
New General Appropriations	51			51	60,500			60,500	68,500			68,500
Buildings and Other Structures	51			51	60,500			60,500	68,500			68,500
Other Structures												
Hostels and Dormitories												
School Buildings	51			51	60,500			60,500	60,500			60,500
Buildings									8,000			8,000

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Northern Iloilo Polytechnic State College	50,106			50,106	23,000			23,000	97,534			97,534
Continuing Appropriations	6,986			6,986								
Infrastructure Outlay	479			479								
Power Supply Systems	59			59								
Flood Control Systems	420			420								
Buildings and Other Structures	6,507			6,507								
Other Structures	1,494			1,494								
School Buildings	762			762								
Buildings	4,251			4,251								
Northern Negros State College of Science and Technology	69,967			69,967	20,000			20,000	149,534			149,534
New General Appropriations	69,967			69,967	20,000			20,000	149,534			149,534
Buildings and Other Structures	69,967			69,967	20,000			20,000	149,534			149,534
Hostels and Dormitories									57,534			57,534
School Buildings	69,967			69,967	20,000			20,000	92,000			92,000
University of Antique	151,464			151,464					62,534			62,534
New General Appropriations	151,464			151,464					62,534			62,534
Infrastructure Outlay	3,000			3,000					12,534			12,534
Other Infrastructure Assets	3,000			3,000								
Power Supply Systems									12,534			12,534
Water Supply Systems												
Buildings and Other Structures	148,464			148,464					50,000			50,000
Hostels and Dormitories									50,000			50,000
School Buildings	20,000			20,000								
Buildings	128,464			128,464								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Iloilo Science and Technology University	71,705			71,705	70,000			70,000	47,834			47,834
New General Appropriations	71,705			71,705	70,000			70,000	47,834			47,834
Buildings and Other Structures	71,705			71,705	70,000			70,000	47,834			47,834
Other Structures									7,000			7,000
School Buildings					70,000			70,000	35,084			35,084
Buildings	71,705			71,705					5,750			5,750
West Visayas State University	77,519			77,519	23,500			23,500	152,034			152,034
New General Appropriations	76,995			76,995	23,500			23,500	152,034			152,034
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	76,995			76,995	23,500			23,500	152,034			152,034
Other Structures	5,000			5,000								
School Buildings	65,205			65,205	23,500			23,500	152,034			152,034
Buildings	6,790			6,790								
Continuing Appropriations	524			524								
Infrastructure Outlay	70			70								
Power Supply Systems	70			70								
Buildings and Other Structures	454			454								
School Buildings	454			454								
Bohol Island State University	842			842	70,370			70,370	284,383			284,383
New General Appropriations					70,370			70,370	284,383			284,383
Land Improvements Outlay					5,500			5,500	43,083			43,083
Other Land Improvements					5,500			5,500	43,083			43,083
Buildings and Other Structures					64,870			64,870	241,300			241,300
Other Structures												
Hostels and Dormitories									105,300			105,300

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Bohol Island State University	842			842	70,370			70,370	284,383			284,383
New General Appropriations					70,370			70,370	284,383			284,383
Buildings and Other Structures					64,870			64,870	241,300			241,300
School Buildings					64,870			64,870	136,000			136,000
Buildings												
Continuing Appropriations	842			842								
Buildings and Other Structures	842			842								
Buildings	842			842								
Cebu Normal University	9,935			9,935	15,000			15,000	196,000			196,000
New General Appropriations	9,500			9,500	15,000			15,000	196,000			196,000
Buildings and Other Structures	9,500			9,500	15,000			15,000	196,000			196,000
Other Structures									7,000			7,000
School Buildings									174,000			174,000
Buildings	9,500			9,500	15,000			15,000	15,000			15,000
Continuing Appropriations	435			435								
Buildings and Other Structures	435			435								
Buildings	435			435								
Cebu Technological University	105,000			105,000	158,305			158,305	406,000			406,000
New General Appropriations	105,000			105,000	158,305			158,305	406,000			406,000
Buildings and Other Structures	105,000			105,000	158,305			158,305	406,000			406,000
Other Structures					60,000			60,000	20,000			20,000
School Buildings					52,305			52,305	173,000			173,000
Buildings	105,000			105,000	46,000			46,000	213,000			213,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Negros Oriental State University	39,793			39,793	26,000			26,000	339,500			339,500
New General Appropriations	39,685			39,685	26,000			26,000	339,500			339,500
Buildings and Other Structures	39,685			39,685	26,000			26,000	339,500			339,500
Other Structures									75,000			75,000
Hostels and Dormitories					10,000			10,000	19,500			19,500
Hospitals and Health Centers	4,745			4,745								
School Buildings	34,940			34,940	16,000			16,000	225,000			225,000
Buildings									20,000			20,000
Continuing Appropriations	108			108								
Buildings and Other Structures	108			108								
Buildings	108			108								
Siquijor State College	6,117			6,117	40,000			40,000	70,000			70,000
New General Appropriations	5,906			5,906	40,000			40,000	70,000			70,000
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Buildings and Other Structures	5,906			5,906	40,000			40,000	60,000			60,000
Other Structures					30,000			30,000				
Hostels and Dormitories					10,000			10,000				
School Buildings									45,000			45,000
Buildings	5,906			5,906					15,000			15,000
Continuing Appropriations	211			211								
Buildings and Other Structures	211			211								
Buildings	211			211								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Eastern Samar State University	4,989			4,989	83,246			83,246	49,567			49,567
New General Appropriations	4,989			4,989	83,246			83,246	49,567			49,567
Land Improvements Outlay									924			924
Other Land Improvements									924			924
Infrastructure Outlay									26,991			26,991
Power Supply Systems									12,000			12,000
Water Supply Systems									14,991			14,991
Buildings and Other Structures	4,989			4,989	83,246			83,246	21,652			21,652
Other Structures					47,894			47,894	2,949			2,949
School Buildings					35,352			35,352	18,703			18,703
Buildings	4,989			4,989								
Eastern Visayas State University	9,105			9,105	134,059			134,059	143,645			143,645
New General Appropriations	9,105			9,105	134,059			134,059	143,645			143,645
Infrastructure Outlay					35,059			35,059	29,000			29,000
Water Supply Systems									15,000			15,000
Sewer Systems					21,059			21,059				
Road Networks					14,000			14,000	14,000			14,000
Buildings and Other Structures	9,105			9,105	99,000			99,000	114,645			114,645
Other Structures									20,008			20,008
Hostels and Dormitories	9,105			9,105	40,000			40,000	68,000			68,000
School Buildings					59,000			59,000	26,637			26,637
Buildings												
Leyte Normal University	10,054			10,054	324,500			324,500	346,494			346,494
New General Appropriations	9,827			9,827	324,500			324,500	346,494			346,494
Buildings and Other Structures	9,827			9,827	324,500			324,500	346,494			346,494
Other Structures	9,827			9,827								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Leyte Normal University	10,054			10,054	324,500			324,500	346,494			346,494
New General Appropriations	9,827			9,827	324,500			324,500	346,494			346,494
Buildings and Other Structures	9,827			9,827	324,500			324,500	346,494			346,494
Hostels and Dormitories					40,000			40,000	38,000			38,000
School Buildings					284,500			284,500	298,494			298,494
Buildings									10,000			10,000
Continuing Appropriations	227			227								
Buildings and Other Structures	227			227								
School Buildings	227			227								
Biliran Province State University	8,870			8,870	137,200			137,200	158,318			158,318
New General Appropriations	8,870			8,870	137,200			137,200	158,318			158,318
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					15,000			15,000	10,000			10,000
Power Supply Systems					10,000			10,000				
Water Supply Systems					5,000			5,000				
Flood Control Systems									10,000			10,000
Road Networks												
Buildings and Other Structures	8,870			8,870	122,200			122,200	148,318			148,318
Other Structures												
Hostels and Dormitories					16,700			16,700				
School Buildings					68,000			68,000	120,318			120,318
Buildings	8,870			8,870	37,500			37,500	28,000			28,000

(In Thousand Pesos)

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(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
University of Eastern Philippines	109,365			109,365					258,534			258,534
New General Appropriations	105,280			105,280					258,534			258,534
Buildings and Other Structures	105,280			105,280					258,534			258,534
Other Structures									33,000			33,000
Hostels and Dormitories									35,000			35,000
School Buildings	105,280			105,280					129,534			129,534
Buildings									61,000			61,000
Continuing Appropriations	4,085			4,085								
Land Improvements Outlay	25			25								
Other Land Improvements	25			25								
Buildings and Other Structures	4,060			4,060								
Other Structures	68			68								
Hostels and Dormitories	1,136			1,136								
School Buildings	2,856			2,856								
Buildings												
Visayas State University	6,746			6,746	103,638			103,638	73,357			73,357
New General Appropriations					103,638			103,638	73,357			73,357
Land Improvements Outlay									35,000			35,000
Other Land Improvements									35,000			35,000
Infrastructure Outlay												
Flood Control Systems												
Road Networks												
Buildings and Other Structures					103,638			103,638	38,357			38,357
Other Structures					25,000			25,000				
Hostels and Dormitories					5,500			5,500				
School Buildings					26,138			26,138	7,857			7,857

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Visayas State University	6,746			6,746	103,638			103,638	73,357			73,357
New General Appropriations					103,638			103,638	73,357			73,357
Buildings and Other Structures					103,638			103,638	38,357			38,357
Buildings					47,000			47,000	30,500			30,500
Continuing Appropriations	6,746			6,746								
Infrastructure Outlay	278			278								
Water Supply Systems	28			28								
Flood Control Systems	250			250								
Buildings and Other Structures	6,468			6,468								
Other Structures	783			783								
School Buildings	493			493								
Buildings	5,192			5,192								
J. H. Cerilles State College	21,249			21,249					54,234			54,234
New General Appropriations	20,962			20,962					54,234			54,234
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									4,234			4,234
Water Supply Systems									4,234			4,234
Road Networks												
Buildings and Other Structures	20,962			20,962					50,000			50,000
School Buildings									40,000			40,000
Buildings	20,962			20,962					10,000			10,000
Continuing Appropriations	287			287								
Buildings and Other Structures	287			287								
School Buildings	185			185								
Buildings	102			102								

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Bukidnon State University	125,019			125,019	237,300			237,300	252,700			252,700
New General Appropriations	124,950			124,950	237,300			237,300	252,700			252,700
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Infrastructure Outlay					40,000			40,000				
Water Supply Systems												
Road Networks					40,000			40,000				
Buildings and Other Structures	124,950			124,950	197,300			197,300	252,700			252,700
Other Structures					22,500			22,500	14,000			14,000
School Buildings	124,950			124,950	164,800			164,800	238,700			238,700
Buildings					10,000			10,000				
Continuing Appropriations	69			69								
Infrastructure Outlay	69			69								
Road Networks	69			69								
Camiguin Polytechnic State College	13,461			13,461					39,200			39,200
New General Appropriations	10,000			10,000					39,200			39,200
Infrastructure Outlay	7,000			7,000								
Communication Networks												
Road Networks	7,000			7,000								
Buildings and Other Structures	3,000			3,000					39,200			39,200
Other Structures									6,000			6,000
School Buildings									9,200			9,200
Buildings	3,000			3,000					24,000			24,000
Continuing Appropriations	3,461			3,461								
Buildings and Other Structures	3,461			3,461								
Buildings	3,461			3,461								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Central Mindanao University	110,463			110,463	192,000			192,000	170,034			170,034
New General Appropriations	92,299			92,299	192,000			192,000	170,034			170,034
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					35,000			35,000	40,000			40,000
Water Supply Systems									35,000			35,000
Flood Control Systems												
Road Networks					35,000			35,000	5,000			5,000
Buildings and Other Structures	92,299			92,299	157,000			157,000	130,034			130,034
Other Structures					15,000			15,000				
Hostels and Dormitories					90,000			90,000				
Hospitals and Health Centers	4,834			4,834	10,000			10,000	30,000			30,000
School Buildings	82,465			82,465	8,000			8,000	45,034			45,034
Buildings	5,000			5,000	34,000			34,000	55,000			55,000
Continuing Appropriations	18,164			18,164								
Infrastructure Outlay	2,140			2,140								
Communication Networks	80			80								
Water Supply Systems	71			71								
Road Networks	1,989			1,989								
Buildings and Other Structures	16,024			16,024								
Other Structures	446			446								
School Buildings	14,885			14,885								
Buildings	693			693								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	7,292			7,292	10,000			10,000	72,534			72,534
New General Appropriations	7,292			7,292	10,000			10,000	72,534			72,534
Buildings and Other Structures	7,292			7,292	10,000			10,000	72,534			72,534
Other Structures												
Hostels and Dormitories					10,000			10,000				
School Buildings									62,534			62,534
Buildings	7,292			7,292					10,000			10,000
MSU-Iligan Institute of Technology	7,903			7,903	85,000			85,000	155,000			155,000
New General Appropriations	7,903			7,903	85,000			85,000	155,000			155,000
Buildings and Other Structures	7,903			7,903	85,000			85,000	155,000			155,000
School Buildings	7,903			7,903	85,000			85,000	155,000			155,000
Buildings												
University of Science and Technology of Southern Philippines - Claveria Campus	11,634			11,634	20,000			20,000	61,284			61,284
New General Appropriations	8,261			8,261	20,000			20,000	61,284			61,284
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					20,000			20,000	2,000			2,000
Road Networks					20,000			20,000	2,000			2,000
Buildings and Other Structures	8,261			8,261					59,284			59,284
Other Structures									25,000			25,000
Buildings	8,261			8,261					34,284			34,284
Continuing Appropriations	3,373			3,373								
Buildings and Other Structures	3,373			3,373								
School Buildings	1,480			1,480								
Buildings	1,893			1,893								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Northwestern Mindanao State College of Science and Technology	5,000			5,000	130,788			130,788	48,791			48,791
New General Appropriations	5,000			5,000	130,788			130,788	48,791			48,791
Land Improvements Outlay					14,788			14,788	8,791			8,791
Other Land Improvements					14,788			14,788	8,791			8,791
Infrastructure Outlay	5,000			5,000					5,000			5,000
Other Infrastructure Assets									5,000			5,000
Road Networks	5,000			5,000								
Buildings and Other Structures					116,000			116,000	35,000			35,000
Hostels and Dormitories					10,000			10,000	10,000			10,000
School Buildings					106,000			106,000				
Buildings									25,000			25,000
Cotabato City State Polytechnic College	14,897			14,897	52,000			52,000	86,834			86,834
New General Appropriations	14,897			14,897	52,000			52,000	86,834			86,834
Other Supplies and Materials Expenses	3,073			3,073								
Other Supplies and Materials Expenses	3,073			3,073								
Repairs and Maintenance - Buildings and Other Structures	1,574			1,574								
Buildings	1,574			1,574								
Subscription Expenses	250			250								
Other Subscription Expenses	250			250								
Infrastructure Outlay					5,000			5,000	500			500
Flood Control Systems					5,000			5,000	500			500
Buildings and Other Structures	10,000			10,000	47,000			47,000	86,334			86,334
Other Structures					10,000			10,000	1,000			1,000
School Buildings	10,000			10,000	27,000			27,000	56,800			56,800
Buildings					10,000			10,000	28,534			28,534

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Cotabato Foundation College of Science and Technology	3,000			3,000	69,943			69,943	161,900			161,900
New General Appropriations	3,000			3,000	69,943			69,943	161,900			161,900
Infrastructure Outlay					15,000			15,000	51,500			51,500
Road Networks					15,000			15,000	51,500			51,500
Buildings and Other Structures	3,000			3,000	54,943			54,943	110,400			110,400
Other Structures					5,000			5,000	15,500			15,500
Hostels and Dormitories					10,000			10,000	1,000			1,000
School Buildings					24,943			24,943	92,400			92,400
Buildings	3,000			3,000	15,000			15,000	1,500			1,500
Sultan Kudarat State University	5,575			5,575	197,500			197,500	73,534			73,534
New General Appropriations	5,227			5,227	197,500			197,500	73,534			73,534
Other Supplies and Materials Expenses	3,607			3,607								
Other Supplies and Materials Expenses	3,607			3,607								
Internet Subscription Expenses	1,620			1,620								
Internet Subscription Expenses	1,620			1,620								
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					197,500			197,500	73,534			73,534
Other Structures					7,000			7,000	31,534			31,534
Hostels and Dormitories					38,000			38,000				
School Buildings					90,000			90,000	31,000			31,000
Buildings					62,500			62,500	11,000			11,000
Continuing Appropriations	348			348								
Buildings and Other Structures	348			348								
School Buildings	348			348								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021[illegible]

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Caraga State University	160,381			160,381	432,667			432,667	540,320			540,320
New General Appropriations	159,948			159,948	432,667			432,667	540,320			540,320
Buildings and Other Structures	159,948			159,948	432,667			432,667	540,320			540,320
Other Structures									320			320
Hostels and Dormitories					40,000			40,000	200,000			200,000
School Buildings	159,948			159,948	392,667			392,667	240,000			240,000
Buildings									100,000			100,000
Continuing Appropriations	433			433								
Buildings and Other Structures	433			433								
School Buildings	433			433								
Surigao del Sur State University	269,952			269,952	162,000			162,000	62,000			62,000
New General Appropriations	269,952			269,952	162,000			162,000	62,000			62,000
Buildings and Other Structures	269,952			269,952	162,000			162,000	62,000			62,000
Hostels and Dormitories					60,000			60,000				
School Buildings	217,724			217,724	102,000			102,000				
Buildings	52,228			52,228					62,000			62,000
Surigao State College of Technology	142,000			142,000	166,000			166,000	72,534			72,534
New General Appropriations	142,000			142,000	166,000			166,000	72,534			72,534
Infrastructure Outlay					55,000			55,000	6,000			6,000
Power Supply Systems					20,000			20,000				
Water Supply Systems					25,000			25,000	6,000			6,000
Road Networks					10,000			10,000				
Buildings and Other Structures	142,000			142,000	111,000			111,000	66,534			66,534
Other Structures									46,534			46,534
Hostels and Dormitories					40,000			40,000				
School Buildings	142,000			142,000	71,000			71,000	20,000			20,000

(In Thousand Pesos)

[illegible]

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Basilan State College	9,834			9,834								
New General Appropriations	8,982			8,982								
Buildings and Other Structures	8,982			8,982								
Other Structures												
School Buildings												
Buildings	8,982			8,982								
Continuing Appropriations	852			852								
Buildings and Other Structures	852			852								
School Buildings	852			852								
Mindanao State University	61,777			61,777	193,611			193,611	251,734			251,734
New General Appropriations	47,000			47,000	193,611			193,611	251,734			251,734
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	47,000			47,000	193,611			193,611	251,734			251,734
Other Structures					80,000			80,000	15,000			15,000
Hostels and Dormitories									30,000			30,000
School Buildings	6,000			6,000	73,611			73,611	198,734			198,734
Buildings	41,000			41,000	40,000			40,000	8,000			8,000
Continuing Appropriations	14,777			14,777								
Buildings and Other Structures	14,777			14,777								
Buildings	14,777			14,777								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
MSU-Tawi-Tawi College of Technology and Oceanography	7,000			7,000	22,265			22,265	20,735			20,735
New General Appropriations	7,000			7,000	22,265			22,265	20,735			20,735
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	7,000			7,000	22,265			22,265	20,735			20,735
Other Structures												
School Buildings												
Buildings	7,000			7,000	22,265			22,265	20,735			20,735
Sulu State College	13,548			13,548	26,000			26,000	62,500			62,500
New General Appropriations	13,548			13,548	26,000			26,000	62,500			62,500
Land Improvements Outlay	1,899			1,899								
Other Land Improvements	1,899			1,899								
Buildings and Other Structures	11,649			11,649	26,000			26,000	62,500			62,500
Hostels and Dormitories					20,000			20,000				
Markets	1,899			1,899								
School Buildings									7,500			7,500
Buildings	9,750			9,750	6,000			6,000	55,000			55,000
Tawi-Tawi Regional Agricultural College	14,343			14,343					10,000			10,000
New General Appropriations	9,994			9,994					10,000			10,000
Buildings and Other Structures	9,994			9,994					10,000			10,000
School Buildings												
Buildings	9,994			9,994					10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	13,286,559			13,286,559
Tawi-Tawi Regional Agricultural College	14,343			14,343					10,000			10,000
Continuing Appropriations	4,349			4,349								
Buildings and Other Structures	4,349			4,349								
School Buildings	4,349			4,349								
South Cotabato State College									20,000			20,000
New General Appropriations									20,000			20,000
Buildings and Other Structures									20,000			20,000
School Buildings									20,000			20,000
Department of Energy (DOE)	496,949			496,949	325,000			325,000	300,000			300,000
Office of the Secretary	496,949			496,949	325,000			325,000	300,000			300,000
New General Appropriations					25,000			25,000				
Infrastructure Outlay					25,000			25,000				
Sewer Systems					25,000			25,000				
Buildings and Other Structures												
Other Structures												
Buildings												
Continuing Appropriations	1,949			1,949								
Infrastructure Outlay	1,949			1,949								
Communication Networks	1,949			1,949								
Automatic Appropriations	495,000			495,000	300,000			300,000	300,000			300,000
Infrastructure Outlay	495,000			495,000	300,000			300,000	300,000			300,000
Power Supply Systems	495,000			495,000	300,000			300,000	300,000			300,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066			3,347,066	3,054,206			3,054,206	3,765,566			3,765,566
Office of the Secretary	2,980,119			2,980,119	3,004,940			3,004,940	3,689,637			3,689,637
New General Appropriations	2,851,885			2,851,885	3,004,940			3,004,940	3,689,637			3,689,637
Land Improvements Outlay	1,840,366			1,840,366	1,960,485			1,960,485	2,392,059			2,392,059
Other Land Improvements	15,453			15,453	26,140			26,140	27,650			27,650
Reforestation Projects	1,824,913			1,824,913	1,934,345			1,934,345	2,364,409			2,364,409
Infrastructure Outlay	536,686			536,686	649,038			649,038	869,403			869,403
Other Infrastructure Assets	535,174			535,174	618,188			618,188	419,403			419,403
Communication Networks												
Power Supply Systems	104			104	850			850				
Water Supply Systems	1,408			1,408								
Sewer Systems					30,000			30,000	450,000			450,000
Buildings and Other Structures	474,833			474,833	395,417			395,417	428,175			428,175
Other Structures	252,394			252,394	183,545			183,545	211,477			211,477
Hostels and Dormitories	83			83								
Buildings	222,356			222,356	211,872			211,872	216,698			216,698
Continuing Appropriations	128,234			128,234								
Land Improvements Outlay	123,626			123,626								
Other Land Improvements	889			889								
Reforestation Projects	122,737			122,737								
Infrastructure Outlay	12			12								
Other Infrastructure Assets	12			12								
Buildings and Other Structures	4,596			4,596								
Other Structures	3,654			3,654								
Buildings	942			942								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066			3,347,066	3,054,206			3,054,206	3,765,566			3,765,566
Environmental Management Bureau	341,217			341,217	7,000			7,000	60,000			60,000
New General Appropriations	27,770			27,770	7,000			7,000	60,000			60,000
Land Improvements Outlay	740			740								
Other Land Improvements	740			740								
Infrastructure Outlay	800			800					47,000			47,000
Other Infrastructure Assets									47,000			47,000
Water Supply Systems	800			800								
Buildings and Other Structures	26,230			26,230	7,000			7,000	13,000			13,000
Other Structures									13,000			13,000
Buildings	26,230			26,230	7,000			7,000				
Continuing Appropriations	313,447			313,447								
Buildings and Other Structures	313,447			313,447								
Other Structures	189			189								
Buildings	313,258			313,258								
Mines and Geosciences Bureau	23,604			23,604	26,666			26,666	15,929			15,929
New General Appropriations	23,604			23,604	26,666			26,666	15,929			15,929
Buildings and Other Structures	23,604			23,604	26,666			26,666	15,929			15,929
Buildings	23,604			23,604	26,666			26,666	15,929			15,929
Automatic Appropriations												
Infrastructure Outlay												
Communication Networks												
National Water Resources Board	2,126			2,126	15,600			15,600				
New General Appropriations	2,126			2,126	15,600			15,600				
Other Supplies and Materials Expenses	228			228								
Other Supplies and Materials Expenses	228			228								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066			3,347,066	3,054,206			3,054,206	3,765,566			3,765,566
National Water Resources Board	2,126			2,126	15,600			15,600				
New General Appropriations	2,126			2,126	15,600			15,600				
Buildings and Other Structures	1,898			1,898	15,600			15,600				
Ground Water Monitoring Stations	1,898			1,898	15,600			15,600				
Palawan Council for Sustainable Development Staff												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Finance (DOF)	413,788			413,788	404,499			404,499	89,963			89,963
Office of the Secretary	45			45								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	45			45								
Buildings and Other Structures	45			45								
Buildings	45			45								
Bureau of Customs	23,288			23,288	190,568			190,568				
New General Appropriations					190,568			190,568				
Buildings and Other Structures					190,568			190,568				
Other Structures												
Buildings					190,568			190,568				
Continuing Appropriations	23,288			23,288								
Buildings and Other Structures	23,288			23,288								
Buildings	23,288			23,288								

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Foreign Affairs (DFA)	683,179			683,179	1,608,769			1,608,769	813,452			813,452
Office of the Secretary	683,179			683,179	1,608,769			1,608,769	813,452			813,452
New General Appropriations	645,398			645,398	1,608,769			1,608,769	813,452			813,452
Infrastructure Outlay					12,778			12,778				
Other Infrastructure Assets					12,778			12,778				
Buildings and Other Structures	645,398			645,398	1,595,991			1,595,991	813,452			813,452
Other Structures					4,440			4,440				
Buildings	645,398			645,398	1,591,551			1,591,551	813,452			813,452
Continuing Appropriations	37,781			37,781								
Buildings and Other Structures	37,781			37,781								
Buildings	37,781			37,781								
Department of Health (DOH)	6,469,313			6,469,313	3,580,372			3,580,372	5,643,431			5,643,431
Office of the Secretary	6,469,313			6,469,313	3,580,372			3,580,372	5,643,431			5,643,431
New General Appropriations	5,369,222			5,369,222	3,530,372			3,530,372	5,643,431			5,643,431
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	8,000			8,000	1,891,530			1,891,530				
Other Infrastructure Assets	8,000			8,000	1,891,530			1,891,530				
Buildings and Other Structures	5,361,222			5,361,222	1,638,842			1,638,842	5,643,431			5,643,431
Other Structures	3,163			3,163								
Hospitals and Health Centers	5,264,125			5,264,125	1,638,842			1,638,842	5,643,431			5,643,431
Buildings	93,934			93,934								
Continuing Appropriations	1,039,152			1,039,152								
Land Improvements Outlay	11,102			11,102								
Other Land Improvements	11,102			11,102								
Infrastructure Outlay	16,266			16,266								
Other Infrastructure Assets	843			843								

(In Thousand Pesos)

[illegible]

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)					3,174,619			3,174,619	7,323,693			7,323,693
Office of the Secretary					3,122,619			3,122,619	7,176,356			7,176,356
New General Appropriations					1,944,773			1,944,773	4,647,672			4,647,672
Semi-Expendable Machinery and Equipment Expenses									3,600			3,600
Information and Communications Technology Equipment									3,600			3,600
Internet Subscription Expenses					70,000			70,000	70,000			70,000
Internet Subscription Expenses					70,000			70,000	70,000			70,000
Rent/Lease Expenses					31,500			31,500	19,340			19,340
Rents - Building and Structures					31,500			31,500	19,340			19,340
Subscription Expenses					450,741			450,741	1,565,789			1,565,789
ICT Software Subscription					450,741			450,741	1,565,789			1,565,789
Infrastructure Outlay									228,000			228,000
Other Infrastructure Assets									228,000			228,000
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,392,532			1,392,532	2,760,943			2,760,943
ICT Software									454,536			454,536
Communication Equipment									496,000			496,000
Information and Communication Technology Equipment					1,392,532			1,392,532	1,810,407			1,810,407
Automatic Appropriations					1,177,846			1,177,846	2,528,684			2,528,684
Internet Subscription Expenses									1,200,172			1,200,172
Internet Subscription Expenses									1,200,172			1,200,172
Subscription Expenses					1,177,846			1,177,846	1,328,512			1,328,512
Other Subscription Expenses					1,177,846			1,177,846	307,885			307,885
ICT Software Subscription									1,020,627			1,020,627

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,007,818			2,007,818
Office of the Secretary	23,000			23,000	308,830			308,830	215,000			215,000
New General Appropriations	23,000			23,000	308,830			308,830	215,000			215,000
Buildings and Other Structures	23,000			23,000	100,000			100,000	215,000			215,000
Buildings	23,000			23,000	100,000			100,000	215,000			215,000
Machinery and Equipment Outlay					125,183			125,183				
Information and Communication Technology Equipment					125,183			125,183				
Bureau of Fire Protection	407,174			407,174	453,513			453,513	386,680			386,680
New General Appropriations	112,382			112,382	171,833			171,833	105,000			105,000
Semi-Expendable Machinery and Equipment Expenses												
Information and Communications Technology Equipment												
Other Supplies and Materials Expenses					16,124			16,124				
Other Supplies and Materials Expenses					16,124			16,124				
Rent/Lease Expenses					4,913			4,913				
Rents - Building and Structures					4,913			4,913				
Infrastructure Outlay					2,246			2,246				
Communication Networks					2,246			2,246				
Buildings and Other Structures	112,382			112,382	105,000			105,000	105,000			105,000
Buildings	112,382			112,382	105,000			105,000	105,000			105,000
Machinery and Equipment Outlay					39,430			39,430				
Information and Communication Technology Equipment					39,430			39,430				
Furniture, Fixtures and Books Outlay					4,120			4,120				
Furniture and Fixtures					4,120			4,120				
Continuing Appropriations	22,018			22,018								
Infrastructure Outlay	19,900			19,900								
Other Infrastructure Assets	19,900			19,900								
Buildings and Other Structures	2,118			2,118								
Buildings	2,118			2,118								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,007,818			2,007,818
Bureau of Fire Protection	407,174			407,174	453,513			453,513	386,680			386,680
Automatic Appropriations	272,774			272,774	281,680			281,680	281,680			281,680
Buildings and Other Structures	272,774			272,774	281,680			281,680	281,680			281,680
Buildings	272,774			272,774	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	3,547,072			3,547,072	354,507			354,507	46,458			46,458
New General Appropriations	3,396,673			3,396,673	354,507			354,507	46,458			46,458
Other Supplies and Materials Expenses	266,373			266,373	234,943			234,943				
Other Supplies and Materials Expenses	266,373			266,373	234,943			234,943				
Internet Subscription Expenses	17,872			17,872								
Internet Subscription Expenses	17,872			17,872								
Repairs and Maintenance - Buildings and Other Structures	24,994			24,994								
Buildings	24,994			24,994								
Subsidies - Others	109,365			109,365								
Subsidies - Others	109,365			109,365								
Rent/Lease Expenses	6,868			6,868								
Rents - Building and Structures	6,868			6,868								
Subscription Expenses	24,259			24,259	810			810				
ICT Software Subscription	24,259			24,259	810			810				
Infrastructure Outlay					20,403			20,403	7,000			7,000
Communication Networks					20,403			20,403	7,000			7,000
Buildings and Other Structures	2,877,482			2,877,482	39,458			39,458	39,458			39,458
Other Structures	2,877,482			2,877,482	39,458			39,458	39,458			39,458
Machinery and Equipment Outlay	69,460			69,460	58,893			58,893				
Information and Communication Technology Equipment	69,460			69,460	58,893			58,893				
Continuing Appropriations	150,399			150,399								
Buildings and Other Structures	150,399			150,399								
Other Structures	150,399			150,399								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,007,818			2,007,818
Local Government Academy	500			500	2,200			2,200				
New General Appropriations	500			500	2,200			2,200				
Other Supplies and Materials Expenses					300			300				
Other Supplies and Materials Expenses					300			300				
Infrastructure Outlay	500			500								
Communication Networks	500			500								
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,900			1,900				
Information and Communication Technology Equipment					1,900			1,900				
National Commission on Muslim Filipinos (Office on Muslim Affairs)	14,300			14,300								
New General Appropriations	14,300			14,300								
Infrastructure Outlay	14,300			14,300								
Other Infrastructure Assets	14,300			14,300								
National Police Commission	26,894			26,894	20,072			20,072				
New General Appropriations	26,894			26,894	20,072			20,072				
Other Supplies and Materials Expenses	9,317			9,317	18,272			18,272				
Other Supplies and Materials Expenses	9,317			9,317	18,272			18,272				
Internet Subscription Expenses	1,968			1,968								
Internet Subscription Expenses	1,968			1,968								
Repairs and Maintenance - Buildings and Other Structures	5,773			5,773								
Buildings	5,773			5,773								
Rent/Lease Expenses	8,961			8,961								
Rents - Building and Structures	8,961			8,961								
Subscription Expenses	875			875								
Other Subscription Expenses	434			434								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,007,818			2,007,818
National Police Commission	26,894			26,894	20,072			20,072				
New General Appropriations	26,894			26,894	20,072			20,072				
Subscription Expenses	875			875								
ICT Software Subscription	441			441								
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,800			1,800				
Information and Communication Technology Equipment					1,800			1,800				
Philippine Commission on Women (National Commission on the Role of Filipino Women)	109			109					5,000			5,000
New General Appropriations	109			109					5,000			5,000
Buildings and Other Structures	109			109					5,000			5,000
Buildings	109			109					5,000			5,000
Philippine National Police	496,181			496,181	1,690,850			1,690,850	1,354,680			1,354,680
New General Appropriations	482,896			482,896	1,690,850			1,690,850	1,354,680			1,354,680
Infrastructure Outlay	78,289			78,289								
Other Infrastructure Assets	78,289			78,289								
Communication Networks												
Buildings and Other Structures	404,607			404,607	1,690,850			1,690,850	1,354,680			1,354,680
Buildings	404,607			404,607	1,690,850			1,690,850	1,354,680			1,354,680
Continuing Appropriations	13,285			13,285								
Buildings and Other Structures	13,285			13,285								
Buildings	13,285			13,285								
Philippine Public Safety College	412,124			412,124	12,665			12,665				
New General Appropriations	411,235			411,235	12,665			12,665				
Semi-Expendable Furniture, Fixtures and Books Expenses					9,265			9,265				
Furniture and Fixtures					9,265			9,265				

(In Thousand Pesos)

[illegible]

(In Thousand Pesos)

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(In Thousand Pesos)

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(In Thousand Pesos)

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(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	28,635,118			28,635,118
Government Arsenal	5,547			5,547	10,000			10,000	10,000			10,000
New General Appropriations	5,547			5,547	10,000			10,000	10,000			10,000
Buildings and Other Structures	5,547			5,547	10,000			10,000	10,000			10,000
Other Structures	5,547			5,547	10,000			10,000	10,000			10,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												
National Defense College of the Philippines	987			987	13,048			13,048				
New General Appropriations					13,048			13,048				
Machinery and Equipment Outlay					13,048			13,048				
Other Machinery and Equipment					13,048			13,048				
Continuing Appropriations	987			987								
Buildings and Other Structures	987			987								
Other Structures	201			201								
Buildings	786			786								
Office of Civil Defense	48,692			48,692	150,015			150,015				
New General Appropriations	10,566			10,566	150,015			150,015				
Infrastructure Outlay	10,566			10,566								
Other Infrastructure Assets	10,566			10,566								
Communication Networks												
Road Networks												
Machinery and Equipment Outlay					78,690			78,690				
Other Machinery and Equipment					73,300			73,300				
Information and Communication Technology Equipment					5,390			5,390				
Furniture, Fixtures and Books Outlay					71,325			71,325				
Furniture and Fixtures					71,325			71,325				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	28,635,118			28,635,118
Office of Civil Defense	48,692			48,692	150,015			150,015				
Continuing Appropriations	38,126			38,126								
Infrastructure Outlay	38,126			38,126								
Other Infrastructure Assets	38,126			38,126								
Philippine Veterans Affairs Office (PVAO) - Proper									92,800			92,800
New General Appropriations									92,800			92,800
Infrastructure Outlay									27,000			27,000
Other Infrastructure Assets									27,000			27,000
Buildings and Other Structures									65,800			65,800
Other Structures												
Hospitals and Health Centers												
Buildings									65,800			65,800
Veterans Memorial Medical Center	9,317			9,317	55,710			55,710				
New General Appropriations	9,317			9,317	55,710			55,710				
Infrastructure Outlay	9,317			9,317								
Communication Networks	9,317			9,317								
Power Supply Systems												
Buildings and Other Structures					55,710			55,710				
Buildings					55,710			55,710				
Philippine Army (Land Forces)	212,873			212,873	439,915			439,915	441,967			441,967
New General Appropriations	186,615			186,615	439,915			439,915	441,967			441,967
Infrastructure Outlay	97,454			97,454	6,198			6,198	153,265			153,265
Other Infrastructure Assets	86,524			86,524								
Seaport Systems												
Communication Networks	5,000			5,000								
Power Supply Systems	1,997			1,997	1,550			1,550	10,764			10,764

(In Thousand Pesos)

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(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	28,635,118			28,635,118
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	23,920,290			23,920,290	26,165,645			26,165,645	27,168,030			27,168,030
New General Appropriations	13,762,209			13,762,209	26,165,645			26,165,645	27,168,030			27,168,030
Infrastructure Outlay									71,030			71,030
Communication Networks									12,630			12,630
Water Supply Systems									58,400			58,400
Buildings and Other Structures	21,818			21,818	1,165,645			1,165,645	97,000			97,000
Other Structures					1,000,000			1,000,000	22,000			22,000
Hospitals and Health Centers					90,645			90,645				
Buildings	21,818			21,818	75,000			75,000	75,000			75,000
Machinery and Equipment Outlay	13,740,391			13,740,391	25,000,000			25,000,000	27,000,000			27,000,000
Other Machinery and Equipment	13,740,391			13,740,391	25,000,000			25,000,000	27,000,000			27,000,000
Continuing Appropriations	10,071,017			10,071,017								
Infrastructure Outlay	13,541			13,541								
Communication Networks	13,541			13,541								
Buildings and Other Structures	10,057,476			10,057,476								
Other Structures	10,051,776			10,051,776								
Buildings	5,700			5,700								
Automatic Appropriations	87,064			87,064								
Land Improvements Outlay	15,396			15,396								
Other Land Improvements	15,396			15,396								
Infrastructure Outlay	1,295			1,295								
Water Supply Systems	1,295			1,295								
Buildings and Other Structures	70,373			70,373								
Other Structures	8,556			8,556								
Buildings	61,817			61,817								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	453,264,912			453,264,912	552,720,378			552,720,378	673,115,636			673,115,636
Office of the Secretary	453,264,912			453,264,912	552,720,378			552,720,378	673,115,636			673,115,636
New General Appropriations	417,420,196			417,420,196	552,720,378			552,720,378	673,115,636			673,115,636
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Road Networks												
Infrastructure Outlay	358,266,570			358,266,570	488,133,504			488,133,504	584,084,078			584,084,078
Other Infrastructure Assets	15,262,074			15,262,074	17,700,077			17,700,077	17,203,421			17,203,421
Right-of-Way	3,273,047			3,273,047	11,455,317			11,455,317	6,558,153			6,558,153
Water Supply Systems	2,821,857			2,821,857	4,684,403			4,684,403	5,145,841			5,145,841
Flood Control Systems	96,466,851			96,466,851	116,047,037			116,047,037	140,612,349			140,612,349
Road Networks	240,442,741			240,442,741	338,246,670			338,246,670	414,564,314			414,564,314
Buildings and Other Structures	59,153,626			59,153,626	64,586,874			64,586,874	89,031,558			89,031,558
Other Structures	320,992			320,992	480,000			480,000				
School Buildings	14,826,864			14,826,864	1,458,000			1,458,000				
Buildings	44,005,770			44,005,770	62,648,874			62,648,874	89,031,558			89,031,558
Continuing Appropriations	35,257,975			35,257,975								
Infrastructure Outlay	32,636,790			32,636,790								
Other Infrastructure Assets	1,385,331			1,385,331								
Right-of-Way	9,642,954			9,642,954								
Water Supply Systems	27,446			27,446								
Flood Control Systems	3,369,205			3,369,205								
Road Networks	18,211,854			18,211,854								
Buildings and Other Structures	2,621,185			2,621,185								
Other Structures	11,286			11,286								
School Buildings	1,213,152			1,213,152								
Buildings	1,396,747			1,396,747								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	453,264,912			453,264,912	552,720,378			552,720,378	673,115,636			673,115,636
Office of the Secretary	453,264,912			453,264,912	552,720,378			552,720,378	673,115,636			673,115,636
Automatic Appropriations	586,741			586,741								
Infrastructure Outlay	586,741			586,741								
Flood Control Systems	41,331			41,331								
Road Networks	545,410			545,410								
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	1,109,226			1,109,226
Office of the Secretary	12,569			12,569	165,400			165,400	135,000			135,000
New General Appropriations	12,563			12,563	165,400			165,400	135,000			135,000
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Buildings and Other Structures	12,563			12,563	150,400			150,400	135,000			135,000
Other Structures					5,000			5,000				
Buildings	12,563			12,563	145,400			145,400	135,000			135,000
Continuing Appropriations	6			6								
Buildings and Other Structures	6			6								
Buildings	6			6								
Advanced Science and Technology Institute												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Food and Nutrition Research Institute	2,973			2,973	22,500			22,500				
New General Appropriations	2,973			2,973	22,500			22,500				
Buildings and Other Structures	2,973			2,973	22,500			22,500				
Buildings	2,973			2,973	22,500			22,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	1,109,226			1,109,226
Forest Products Research and Development Institute	25,743			25,743	10,000			10,000	12,806			12,806
New General Appropriations	25,743			25,743	10,000			10,000	12,806			12,806
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					2,000			2,000	2,806			2,806
Other Infrastructure Assets												
Communication Networks					2,000			2,000	2,806			2,806
Power Supply Systems												
Buildings and Other Structures	25,743			25,743	8,000			8,000	10,000			10,000
Other Structures												
Buildings	25,743			25,743	8,000			8,000	10,000			10,000
Industrial Technology Development Institute	39,727			39,727	45,500			45,500	40,000			40,000
New General Appropriations	39,727			39,727	45,500			45,500	40,000			40,000
Infrastructure Outlay					5,500			5,500				
Communication Networks					5,500			5,500				
Buildings and Other Structures	39,727			39,727	40,000			40,000	40,000			40,000
Buildings	39,727			39,727	40,000			40,000	40,000			40,000
Metals Industry Research and Development Center	52,305			52,305	41,500			41,500	22,000			22,000
New General Appropriations	52,164			52,164	41,500			41,500	22,000			22,000
Land Improvements Outlay	14,999			14,999	15,000			15,000				
Other Land Improvements	14,999			14,999	15,000			15,000				
Infrastructure Outlay	1,487			1,487	3,500			3,500	2,000			2,000
Communication Networks	1,487			1,487	3,500			3,500	2,000			2,000
Buildings and Other Structures	35,678			35,678	23,000			23,000	20,000			20,000
Buildings	35,678			35,678	23,000			23,000	20,000			20,000

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	1,109,226			1,109,226
Philippine Council for Health Research and Development	4,973			4,973								
New General Appropriations	4,973			4,973								
Buildings and Other Structures	4,973			4,973								
Buildings	4,973			4,973								
Philippine Institute of Volcanology and Seismology	47,316			47,316	55,000			55,000	52,748			52,748
New General Appropriations	43,181			43,181	55,000			55,000	52,748			52,748
Buildings and Other Structures	43,181			43,181	55,000			55,000	52,748			52,748
Other Structures	24,626			24,626	44,500			44,500	26,748			26,748
Buildings	18,555			18,555	10,500			10,500	26,000			26,000
Continuing Appropriations	4,135			4,135								
Buildings and Other Structures	4,135			4,135								
Other Structures	280			280								
Buildings	3,855			3,855								
Philippine Nuclear Research Institute	22,836			22,836	85,000			85,000	25,222			25,222
New General Appropriations	22,413			22,413	85,000			85,000	25,222			25,222
Buildings and Other Structures	22,413			22,413	85,000			85,000	25,222			25,222
Buildings	22,413			22,413	85,000			85,000	25,222			25,222
Continuing Appropriations	423			423								
Buildings and Other Structures	423			423								
Buildings	423			423								
Philippine Science High School	456,796			456,796	514,150			514,150	781,550			781,550
New General Appropriations	426,345			426,345	514,150			514,150	781,550			781,550
Land Improvements Outlay	99,046			99,046	99,000			99,000	110,000			110,000
Other Land Improvements	99,046			99,046	99,000			99,000	110,000			110,000
Infrastructure Outlay	77,007			77,007	20,000			20,000	146,550			146,550
Other Infrastructure Assets									45,000			45,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	1,109,226			1,109,226
Philippine Science High School	456,796			456,796	514,150			514,150	781,550			781,550
New General Appropriations	426,345			426,345	514,150			514,150	781,550			781,550
Infrastructure Outlay	77,007			77,007	20,000			20,000	146,550			146,550
Communication Networks	4,898			4,898					9,550			9,550
Power Supply Systems	26,299			26,299	10,000			10,000	20,000			20,000
Water Supply Systems	21,150			21,150					47,000			47,000
Sewer Systems	9,660			9,660								
Road Networks	15,000			15,000	10,000			10,000	25,000			25,000
Buildings and Other Structures	250,292			250,292	395,150			395,150	525,000			525,000
Other Structures	7,937			7,937	43,000			43,000	116,500			116,500
Hostels and Dormitories	27,728			27,728	42,000			42,000	87,500			87,500
School Buildings	214,627			214,627	300,150			300,150	313,000			313,000
Buildings					10,000			10,000	8,000			8,000
Continuing Appropriations	30,451			30,451								
Land Improvements Outlay	19,390			19,390								
Other Land Improvements	19,390			19,390								
Infrastructure Outlay	5,523			5,523								
Power Supply Systems	5,000			5,000								
Water Supply Systems	523			523								
Buildings and Other Structures	5,538			5,538								
Other Structures	957			957								
School Buildings	4,424			4,424								
Buildings	157			157								

(In Thousand Pesos)

[illegible]

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	95,763			95,763	204,944			204,944	578,652			578,652
Office of the Secretary	90,563			90,563	114,459			114,459	578,652			578,652
New General Appropriations					114,459			114,459	578,652			578,652
Buildings and Other Structures					114,459			114,459	578,652			578,652
Other Structures												
Buildings					114,459			114,459	578,652			578,652
Continuing Appropriations	90,563			90,563								
Buildings and Other Structures	90,563			90,563								
Buildings	90,563			90,563								
Council for the Welfare of Children	4,200			4,200	3,600			3,600				
New General Appropriations	4,200			4,200	3,600			3,600				
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	4,200			4,200	3,600			3,600				
Buildings	4,200			4,200	3,600			3,600				
Juvenile Justice and Welfare Council					10,000			10,000				
New General Appropriations					10,000			10,000				
Subsidies - Others					10,000			10,000				
Subsidies - Others					10,000			10,000				
Buildings and Other Structures												
Buildings												
National Commission on Indigenous Peoples	1,000			1,000	76,885			76,885				
New General Appropriations	1,000			1,000	76,885			76,885				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	1,000			1,000	76,885			76,885				
Other Structures	1,000			1,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	95,763			95,763	204,944			204,944	578,652			578,652
National Commission on Indigenous Peoples	1,000			1,000	76,885			76,885				
New General Appropriations	1,000			1,000	76,885			76,885				
Buildings and Other Structures	1,000			1,000	76,885			76,885				
Buildings					76,885			76,885				
Presidential Commission for the Urban Poor												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Tourism (DOT)	561			561	84,603			84,603	7,440			7,440
Office of the Secretary									7,440			7,440
New General Appropriations									7,440			7,440
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures									7,440			7,440
Buildings									7,440			7,440
Intramuros Administration	561			561	50,000			50,000				
New General Appropriations	300			300	50,000			50,000				
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	300			300								
Communication Networks	300			300								
Buildings and Other Structures					50,000			50,000				
Other Structures												
Buildings					50,000			50,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	561			561	84,603			84,603	7,440			7,440
Intramuros Administration	561			561	50,000			50,000				
Continuing Appropriations	261			261								
Land Improvements Outlay	42			42								
Other Land Improvements	42			42								
Buildings and Other Structures	219			219								
Other Structures	219			219								
National Parks Development Committee					34,603			34,603				
New General Appropriations					34,603			34,603				
Land Improvements Outlay					34,603			34,603				
Other Land Improvements					34,603			34,603				
Department of Trade and Industry (DTI)	77,879			77,879	245,550			245,550	212,236			212,236
Office of the Secretary	23,485			23,485	21,550			21,550	12,236			12,236
New General Appropriations	16,900			16,900	21,550			21,550	12,236			12,236
Infrastructure Outlay	16,900			16,900	10,730			10,730				
Communication Networks	16,900			16,900	10,730			10,730				
Buildings and Other Structures					10,820			10,820	12,236			12,236
Other Structures												
Buildings					10,820			10,820	12,236			12,236
Continuing Appropriations	6,585			6,585								
Land Improvements Outlay	2,477			2,477								
Other Land Improvements	2,477			2,477								
Buildings and Other Structures	4,108			4,108								
Buildings	4,108			4,108								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	77,879			77,879	245,550			245,550	212,236			212,236
Cooperative Development Authority	30			30								
Continuing Appropriations	30			30								
Buildings and Other Structures	30			30								
Buildings	30			30								
Philippine Trade Training Center	3,364			3,364								
New General Appropriations	3,364			3,364								
Land Improvements Outlay	63			63								
Other Land Improvements	63			63								
Buildings and Other Structures	3,301			3,301								
Buildings	3,301			3,301								
Technical Education and Skills Development Authority	51,000			51,000	224,000			224,000	200,000			200,000
New General Appropriations	51,000			51,000	224,000			224,000	200,000			200,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	51,000			51,000	224,000			224,000	200,000			200,000
Other Structures												
Hostels and Dormitories												
School Buildings												
Buildings	51,000			51,000	224,000			224,000	200,000			200,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Office of the Secretary	35,590,697			35,590,697	76,358,172			76,358,172	62,868,685			62,868,685
New General Appropriations	32,541,866			32,541,866	76,358,172			76,358,172	62,868,685			62,868,685
Semi-Expendable Machinery and Equipment Expenses	2,295			2,295					220			220
Information and Communications Technology Equipment	2,295			2,295					220			220
Semi-Expendable Furniture, Fixtures and Books Expenses	4,450			4,450								
Furniture and Fixtures	4,450			4,450								
Other Supplies and Materials Expenses	36,399			36,399	119,911			119,911	52,664			52,664
Other Supplies and Materials Expenses	36,399			36,399	119,911			119,911	52,664			52,664
Internet Subscription Expenses	26,904			26,904					34,867			34,867
Internet Subscription Expenses	26,904			26,904					34,867			34,867
Repairs and Maintenance - Buildings and Other Structures	36,540			36,540	25,373			25,373	61,782			61,782
Buildings	36,540			36,540	25,373			25,373	61,782			61,782
Repairs and Maintenance - Leased Assets	275,016			275,016	5,062,861			5,062,861	3,141,385			3,141,385
Other Leased Assets	275,016			275,016	5,062,861			5,062,861	3,141,385			3,141,385
Rent/Lease Expenses	4,754,751			4,754,751	6,127,729			6,127,729	7,024,362			7,024,362
Rents - Building and Structures	4,754,751			4,754,751	6,127,729			6,127,729	7,024,362			7,024,362
Subscription Expenses	967			967	3,277			3,277	2,041			2,041
Other Subscription Expenses	482			482	150			150	1,054			1,054
Library and Other Reading Materials Subscription Expenses	485			485	753			753	987			987
ICT Software Subscription					2,374			2,374				
Infrastructure Outlay	27,383,177			27,383,177	64,807,616			64,807,616	52,220,067			52,220,067
Other Infrastructure Assets	991,450			991,450	3,396,644			3,396,644	3,577,913			3,577,913
Right-of-Way	10,027,152			10,027,152	9,000,000			9,000,000	5,529,017			5,529,017
Railway Systems	14,257,213			14,257,213	49,398,498			49,398,498	37,759,977			37,759,977
Airport Systems	2,034,046			2,034,046	2,446,468			2,446,468	4,946,000			4,946,000
Seaport Systems	73,316			73,316	566,006			566,006	407,160			407,160

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Office of the Secretary	35,590,697			35,590,697	76,358,172			76,358,172	62,868,685			62,868,685
New General Appropriations	32,541,866			32,541,866	76,358,172			76,358,172	62,868,685			62,868,685
Infrastructure Outlay	27,383,177			27,383,177	64,807,616			64,807,616	52,220,067			52,220,067
Communication Networks												
Buildings and Other Structures	7,967			7,967	200,000			200,000				
Other Structures	7,967			7,967								
Buildings					200,000			200,000				
Machinery and Equipment Outlay	12,373			12,373	11,195			11,195	176,047			176,047
Other Machinery and Equipment	91			91					146,000			146,000
ICT Software	942			942	7,924			7,924	3,868			3,868
Communication Equipment	253			253								
Information and Communication Technology Equipment	11,087			11,087	3,271			3,271	26,179			26,179
Transportation Equipment Outlay									155,250			155,250
Watercrafts									155,250			155,250
Furniture, Fixtures and Books Outlay	1,027			1,027	210			210				
Furniture and Fixtures	1,027			1,027	210			210				
Continuing Appropriations	3,048,831			3,048,831								
Infrastructure Outlay	3,044,663			3,044,663								
Other Infrastructure Assets	1,377,811			1,377,811								
Railway Systems	682,673			682,673								
Airport Systems	939,657			939,657								
Seaport Systems	44,522			44,522								
Buildings and Other Structures	4,168			4,168								
Buildings	4,168			4,168								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Civil Aeronautics Board	3,077			3,077	1,376			1,376	42,058			42,058
New General Appropriations	3,077			3,077	1,376			1,376	42,058			42,058
Internet Subscription Expenses	1,000			1,000					3,000			3,000
Internet Subscription Expenses	1,000			1,000					3,000			3,000
Subscription Expenses	100			100					268			268
Other Subscription Expenses	100			100					268			268
Buildings and Other Structures					1,376			1,376	28,000			28,000
Other Structures												
Buildings					1,376			1,376	28,000			28,000
Machinery and Equipment Outlay									8,790			8,790
ICT Software									3,200			3,200
Information and Communication Technology Equipment									5,590			5,590
Furniture, Fixtures and Books Outlay	1,977			1,977					2,000			2,000
Furniture and Fixtures	1,977			1,977					2,000			2,000
Maritime Industry Authority (MARINA)	265,705			265,705					31,746			31,746
New General Appropriations	265,705			265,705					31,746			31,746
Other Supplies and Materials Expenses	31,924			31,924					976			976
Other Supplies and Materials Expenses	31,924			31,924					976			976
Internet Subscription Expenses	6,214			6,214					6,712			6,712
Internet Subscription Expenses	6,214			6,214					6,712			6,712
Repairs and Maintenance - Buildings and Other Structures	132			132					1,700			1,700
Buildings	132			132					1,700			1,700
Rent/Lease Expenses	45,830			45,830					18,770			18,770
Rents - Building and Structures	45,830			45,830					18,770			18,770
Subscription Expenses	1,086			1,086					2,433			2,433
Other Subscription Expenses	1,086			1,086					233			233

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Maritime Industry Authority (MARINA)	265,705			265,705					31,746			31,746
New General Appropriations	265,705			265,705					31,746			31,746
Subscription Expenses	1,086			1,086					2,433			2,433
ICT Software Subscription									2,200			2,200
Buildings and Other Structures	116,358			116,358								
Buildings	116,358			116,358								
Machinery and Equipment Outlay	63,548			63,548								
Other Machinery and Equipment	39,670			39,670								
Information and Communication Technology Equipment	23,878			23,878								
Furniture, Fixtures and Books Outlay	613			613					1,155			1,155
Furniture and Fixtures	613			613					1,155			1,155
Office of Transportation Cooperatives	4,225			4,225					10,444			10,444
New General Appropriations	4,225			4,225					10,444			10,444
Internet Subscription Expenses									380			380
Internet Subscription Expenses									380			380
Rent/Lease Expenses	4,225			4,225					7,719			7,719
Rents - Building and Structures	4,225			4,225					7,719			7,719
Subscription Expenses									350			350
ICT Software Subscription									350			350
Machinery and Equipment Outlay									1,995			1,995
Information and Communication Technology Equipment									1,995			1,995
Office for Transportation Security	5,096			5,096					13,190			13,190
New General Appropriations	5,096			5,096					13,190			13,190
Other Supplies and Materials Expenses	91			91					638			638
Other Supplies and Materials Expenses	91			91					638			638

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Office for Transportation Security	5,096			5,096					13,190			13,190
New General Appropriations	5,096			5,096					13,190			13,190
Internet Subscription Expenses									25			25
Internet Subscription Expenses									25			25
Rent/Lease Expenses	6			6					40			40
Rents - Building and Structures	6			6					40			40
Subscription Expenses									382			382
ICT Software Subscription									382			382
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay	4,999			4,999					12,105			12,105
ICT Software									3,060			3,060
Information and Communication Technology Equipment	4,999			4,999					9,045			9,045
Furniture, Fixtures and Books Outlay												
Furniture and Fixtures												
Philippine Coast Guard	463,036			463,036	1,118,199			1,118,199	686,204			686,204
New General Appropriations	463,036			463,036	1,118,199			1,118,199	686,204			686,204
Semi-Expendable Machinery and Equipment Expenses	1,807			1,807					1,807			1,807
Information and Communications Technology Equipment	1,807			1,807					1,807			1,807
Semi-Expendable Furniture, Fixtures and Books Expenses	24,943			24,943					31,857			31,857
Furniture and Fixtures	24,943			24,943					31,857			31,857
Other Supplies and Materials Expenses	134,152			134,152					185,342			185,342
Other Supplies and Materials Expenses	134,152			134,152					185,342			185,342
Internet Subscription Expenses	20,203			20,203					22,406			22,406
Internet Subscription Expenses	20,203			20,203					22,406			22,406

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Philippine Coast Guard	463,036			463,036	1,118,199			1,118,199	686,204			686,204
New General Appropriations	463,036			463,036	1,118,199			1,118,199	686,204			686,204
Repairs and Maintenance - Buildings and Other Structures	51,914			51,914					48,216			48,216
Buildings	51,914			51,914					48,216			48,216
Subsidies - Others	90,345			90,345					123,850			123,850
Subsidies - Others	90,345			90,345					123,850			123,850
Rent/Lease Expenses	20,195			20,195					54,841			54,841
Rents - Building and Structures	20,195			20,195					54,841			54,841
Subscription Expenses	328			328					100			100
Other Subscription Expenses	328			328					100			100
Infrastructure Outlay					21,000			21,000				
Other Infrastructure Assets					21,000			21,000				
Communication Networks												
Buildings and Other Structures					321,825			321,825	190,285			190,285
Buildings					321,825			321,825	190,285			190,285
Machinery and Equipment Outlay	95,159			95,159	550,000			550,000				
Other Machinery and Equipment	47,152			47,152	550,000			550,000				
ICT Software	16,874			16,874								
Communication Equipment	1,850			1,850								
Information and Communication Technology Equipment	29,283			29,283								
Transportation Equipment Outlay	23,990			23,990	225,374			225,374	27,500			27,500
Watercrafts					225,374			225,374	27,500			27,500
Aircrafts and Aircrafts Ground Equipment	23,990			23,990								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	63,659,045			63,659,045
Toll Regulatory Board	7,536			7,536					6,718			6,718
New General Appropriations	7,536			7,536					6,718			6,718
Internet Subscription Expenses	140			140					138			138
Internet Subscription Expenses	140			140					138			138
Repairs and Maintenance - Buildings and Other Structures	363			363					283			283
Buildings	363			363					283			283
Rent/Lease Expenses	5,194			5,194					6,166			6,166
Rents - Building and Structures	5,194			5,194					6,166			6,166
Subscription Expenses	10			10					12			12
Library and Other Reading Materials Subscription Expenses	10			10					12			12
Machinery and Equipment Outlay	1,817			1,817					119			119
Other Machinery and Equipment	3			3								
Information and Communication Technology Equipment	1,814			1,814					119			119
Computer Software	12			12								
Computer Software	12			12								
National Economic and Development Authority (NEDA)	332,720			332,720	541,630			541,630	11,115			11,115
Office of the Director-General	45,337			45,337	5,411			5,411				
New General Appropriations	45,337			45,337	5,411			5,411				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	45,337			45,337	5,411			5,411				
Other Structures	678			678								
Buildings	44,659			44,659	5,411			5,411				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	332,720			332,720	541,630			541,630	11,115			11,115
Commission on Population and Development												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)					1,000			1,000				
New General Appropriations					1,000			1,000				
Infrastructure Outlay					1,000			1,000				
Communication Networks					1,000			1,000				
Philippine Statistics Authority	287,383			287,383	535,219			535,219	11,115			11,115
New General Appropriations	242,339			242,339	535,219			535,219	11,115			11,115
Buildings and Other Structures	242,339			242,339	535,219			535,219	11,115			11,115
Buildings	242,339			242,339	535,219			535,219	11,115			11,115
Continuing Appropriations	45,044			45,044								
Buildings and Other Structures	45,044			45,044								
Other Structures	45,044			45,044								
Buildings												
Presidential Communications Operations Office (PCOO)	71			71	130,548			130,548	82,094			82,094
Presidential Communications Operations Office (Proper)					74,400			74,400	79,400			79,400
New General Appropriations					74,400			74,400	79,400			79,400
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures					74,400			74,400	79,400			79,400
Buildings					74,400			74,400	79,400			79,400

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Operations Office (PCOO)	71			71	130,548			130,548	82,094			82,094
Bureau of Broadcast Services	71			71					146			146
New General Appropriations	71			71					146			146
Infrastructure Outlay									146			146
Communication Networks									146			146
Buildings and Other Structures	71			71								
Other Structures	71			71								
Philippine Information Agency					56,148			56,148	2,548			2,548
New General Appropriations					56,148			56,148	2,548			2,548
Buildings and Other Structures					56,148			56,148	2,548			2,548
Other Structures												
Buildings					56,148			56,148	2,548			2,548
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	156,227			156,227
Anti-Money Laundering Council					17,698			17,698				
New General Appropriations					17,698			17,698				
Semi-Expendable Machinery and Equipment Expenses					198			198				
Information and Communications Technology Equipment					198			198				
Internet Subscription Expenses					1,500			1,500				
Internet Subscription Expenses					1,500			1,500				
Machinery and Equipment Outlay					2,550			2,550				
Information and Communication Technology Equipment					2,550			2,550				
Computer Software					13,450			13,450				
Computer Software					13,450			13,450				
Commission on Filipinos Overseas									500			500
New General Appropriations									500			500
Budgetary Support to Government-Owned and/or Controlled Corporations									500			500
Communication Networks									500			500

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	156,227			156,227
Commission on Higher Education	11,613			11,613	9,012			9,012	100,000			100,000
New General Appropriations	9,829			9,829	9,012			9,012	100,000			100,000
Buildings and Other Structures	9,829			9,829	9,012			9,012	100,000			100,000
Other Structures	4,610			4,610	5,012			5,012				
Buildings	5,219			5,219	4,000			4,000	100,000			100,000
Continuing Appropriations	1,784			1,784								
Buildings and Other Structures	1,784			1,784								
Buildings	1,784			1,784								
Commission on the Filipino Language					8,000			8,000	7,360			7,360
New General Appropriations					8,000			8,000	7,360			7,360
Infrastructure Outlay									7,360			7,360
Other Infrastructure Assets									7,360			7,360
Buildings and Other Structures					8,000			8,000				
Buildings					8,000			8,000				
Dangerous Drugs Board					70,146			70,146				
New General Appropriations					70,146			70,146				
Semi-Expendable Machinery and Equipment Expenses					524			524				
Information and Communications Technology Equipment					524			524				
Internet Subscription Expenses					412			412				
Internet Subscription Expenses					412			412				
Infrastructure Outlay					2,750			2,750				
Other Infrastructure Assets					2,750			2,750				
Machinery and Equipment Outlay					66,460			66,460				
Other Machinery and Equipment					46,000			46,000				
Information and Communication Technology Equipment					20,460			20,460				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	156,227			156,227
Energy Regulatory Commission												
New General Appropriations												
Infrastructure Outlay												
Communication Networks												
Film Development Council of the Philippines												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Housing and Land Use Regulatory Board	55,000			55,000								
Automatic Appropriations	55,000			55,000								
Buildings and Other Structures	55,000			55,000								
Buildings	55,000			55,000								
Movie and Television Review and Classification Board												
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
National Commission for Culture and the Arts-Proper					125,000			125,000	37,000			37,000
New General Appropriations									37,000			37,000
Buildings and Other Structures									37,000			37,000
Other Structures									37,000			37,000
Automatic Appropriations					125,000			125,000				
Heritage Assets					125,000			125,000				
Historical Buildings					125,000			125,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	156,227			156,227
National Historical Commission of the Philippines	193,091			193,091	106,017			106,017	7,817			7,817
New General Appropriations	171,235			171,235	106,017			106,017	7,817			7,817
Infrastructure Outlay												
Parks, Plazas and Monuments												
Heritage Assets	171,235			171,235	106,017			106,017	7,817			7,817
Historical Buildings	171,235			171,235	106,017			106,017	7,817			7,817
Continuing Appropriations	21,856			21,856								
Heritage Assets	21,856			21,856								
Historical Buildings	21,856			21,856								
National Library of the Philippines	20,400			20,400								
New General Appropriations	20,400			20,400								
Buildings and Other Structures	20,400			20,400								
Buildings	20,400			20,400								
National Archives of the Philippines									3,550			3,550
New General Appropriations									3,550			3,550
Infrastructure Outlay									3,550			3,550
Communication Networks									3,550			3,550
Buildings and Other Structures												
Buildings												
National Intelligence Coordinating Agency					11,800			11,800				
New General Appropriations					11,800			11,800				
Buildings and Other Structures					11,800			11,800				
Buildings					11,800			11,800				

(In Thousand Pesos)

[illegible]

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	156,227			156,227
Philippine Drug Enforcement Agency	715			715	50,810			50,810				
New General Appropriations	715			715	50,810			50,810				
Internet Subscription Expenses					3,275			3,275				
Internet Subscription Expenses					3,275			3,275				
Infrastructure Outlay	715			715	17,000			17,000				
Other Infrastructure Assets					17,000			17,000				
Communication Networks	715			715								
Machinery and Equipment Outlay					26,400			26,400				
Communication Equipment					26,400			26,400				
Furniture, Fixtures and Books Outlay					4,135			4,135				
Furniture and Fixtures					4,135			4,135				
Philippine Sports Commission					20,000			20,000				
New General Appropriations					20,000			20,000				
Buildings and Other Structures					20,000			20,000				
Buildings					20,000			20,000				
Presidential Management Staff												
New General Appropriations												
Infrastructure Outlay												
Communication Networks												
Power Supply Systems												
Autonomous Region in Muslim Mindanao (ARMM)	9,754,330			9,754,330								
Autonomous Regional Government in Muslim Mindanao	9,754,330			9,754,330								
New General Appropriations	8,989,267			8,989,267								
Infrastructure Outlay	8,424,267			8,424,267								
Other Infrastructure Assets	1,917,135			1,917,135								
Seaport Systems	372,994			372,994								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Autonomous Region in Muslim Mindanao (ARMM)	9,754,330			9,754,330								
Autonomous Regional Government in Muslim Mindanao	9,754,330			9,754,330								
New General Appropriations	8,989,267			8,989,267								
Infrastructure Outlay	8,424,267			8,424,267								
Water Supply Systems	830,959			830,959								
Flood Control Systems	169,362			169,362								
Road Networks	5,133,817			5,133,817								
Buildings and Other Structures	565,000			565,000								
Other Structures	565,000			565,000								
Continuing Appropriations	765,063			765,063								
Buildings and Other Structures	765,063			765,063								
School Buildings	765,063			765,063								
The Judiciary (JUD)	2,874,515			2,874,515	1,737,314			1,737,314	1,228,505			1,228,505
Supreme Court of the Philippines and the Lower Courts	2,093,789			2,093,789	1,268,808			1,268,808	928,505			928,505
New General Appropriations	2,093,789			2,093,789	1,268,808			1,268,808	928,505			928,505
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	2,093,789			2,093,789	1,268,808			1,268,808	928,505			928,505
Buildings	2,093,789			2,093,789	1,268,808			1,268,808	928,505			928,505
Sandiganbayan	522,259			522,259	197,399			197,399				
New General Appropriations	522,259			522,259	197,399			197,399				
Land Improvements Outlay	1,500			1,500								
Other Land Improvements	1,500			1,500								
Buildings and Other Structures	520,759			520,759	197,399			197,399				
Buildings	520,759			520,759	197,399			197,399				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	2,874,515			2,874,515	1,737,314			1,737,314	1,228,505			1,228,505
Court of Appeals	255,116			255,116	271,107			271,107	300,000			300,000
New General Appropriations	210,000			210,000	271,107			271,107	300,000			300,000
Buildings and Other Structures	210,000			210,000	271,107			271,107	300,000			300,000
Buildings	210,000			210,000	271,107			271,107	300,000			300,000
Continuing Appropriations	45,116			45,116								
Buildings and Other Structures	45,116			45,116								
Buildings	45,116			45,116								
Court of Tax Appeals	3,351			3,351								
Continuing Appropriations	3,351			3,351								
Buildings and Other Structures	3,351			3,351								
Buildings	3,351			3,351								
Civil Service Commission (CSC)	164,286			164,286								
Civil Service Commission	164,286			164,286								
New General Appropriations	164,286			164,286								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	164,286			164,286								
Other Structures												
Buildings	164,286			164,286								
Commission on Audit (COA)	118,003			118,003	80,000			80,000	500,000			500,000
Commission on Audit (COA)	118,003			118,003	80,000			80,000	500,000			500,000
New General Appropriations	93,632			93,632	80,000			80,000	500,000			500,000
Land Improvements Outlay					20,000			20,000				
Other Land Improvements					20,000			20,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Audit (COA)	118,003			118,003	80,000			80,000	500,000			500,000
Commission on Audit (COA)	118,003			118,003	80,000			80,000	500,000			500,000
New General Appropriations	93,632			93,632	80,000			80,000	500,000			500,000
Buildings and Other Structures	93,632			93,632	60,000			60,000	500,000			500,000
Buildings	93,632			93,632	60,000			60,000	500,000			500,000
Continuing Appropriations	24,371			24,371								
Buildings and Other Structures	24,371			24,371								
Other Structures	252			252								
Buildings	24,119			24,119								
Commission on Elections (COMELEC)	9,587			9,587					900			900
Commission on Elections (COMELEC)	9,587			9,587					900			900
New General Appropriations									900			900
Infrastructure Outlay									900			900
Communication Networks									900			900
Continuing Appropriations	9,587			9,587								
Infrastructure Outlay	9,587			9,587								
Other Infrastructure Assets	9,587			9,587								
Office of the Ombudsman (OMB)	210,965			210,965	100,000			100,000				
Office of the Ombudsman	210,965			210,965	100,000			100,000				
New General Appropriations	210,000			210,000	100,000			100,000				
Buildings and Other Structures	210,000			210,000	100,000			100,000				
Buildings	210,000			210,000	100,000			100,000				
Continuing Appropriations	965			965								
Land Improvements Outlay	965			965								
Other Land Improvements	965			965								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Human Rights (CHR)	85,000			85,000	25,000			25,000	25,000			25,000
Commission on Human Rights (CHR)	85,000			85,000	25,000			25,000	25,000			25,000
New General Appropriations	85,000			85,000	25,000			25,000	25,000			25,000
Buildings and Other Structures	85,000			85,000	25,000			25,000	25,000			25,000
Buildings	85,000			85,000	25,000			25,000	25,000			25,000
Human Rights Violations Victims' Memorial Commission												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		38,627,465		38,627,465
Authority of the Freeport Area of Bataan		211,530		211,530		374,890		374,890		237,890		237,890
New General Appropriations		211,530		211,530		374,890		374,890		237,890		237,890
Investment in Government-Owned and/or Controlled Corporations		211,530		211,530		374,890		374,890		237,890		237,890
Other Infrastructure Assets		151,530		151,530		128,890		128,890		80,000		80,000
Housing and Community Facilities										97,890		97,890
Communication Networks						100,000		100,000				
Power Supply Systems		25,000		25,000		96,000		96,000		60,000		60,000
Sewer Systems		35,000		35,000		50,000		50,000				
People's Television Network, Inc.		447,941		447,941								
New General Appropriations		447,941		447,941								
Investment in Government-Owned and/or Controlled Corporations		447,941		447,941								
Communication Networks		447,941		447,941								
Bases Conversion and Development Authority		15,042,853		15,042,853		11,567,160		11,567,160		2,523,584		2,523,584
New General Appropriations		15,042,853		15,042,853		11,567,160		11,567,160		2,523,584		2,523,584
Budgetary Support to Government-Owned and/or Controlled Corporations		15,042,853		15,042,853		11,567,160		11,567,160		2,523,584		2,523,584
Other Infrastructure Assets		11,079,353		11,079,353		5,644,160		5,644,160		1,854,000		1,854,000
Railway Systems						520,000		520,000		200,000		200,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		38,627,465		38,627,465
Bases Conversion and Development Authority		15,042,853		15,042,853		11,567,160		11,567,160		2,523,584		2,523,584
New General Appropriations		15,042,853		15,042,853		11,567,160		11,567,160		2,523,584		2,523,584
Budgetary Support to Government-Owned and/or Controlled Corporations		15,042,853		15,042,853		11,567,160		11,567,160		2,523,584		2,523,584
Airport Systems						1,281,000		1,281,000		164,000		164,000
Road Networks		3,963,500		3,963,500		4,122,000		4,122,000		305,584		305,584
Cagayan Economic Zone Authority		141,240		141,240		263,029		263,029		228,844		228,844
New General Appropriations		141,240		141,240		263,029		263,029		228,844		228,844
Budgetary Support to Government-Owned and/or Controlled Corporations		101,240		101,240								
Other Infrastructure Assets		101,240		101,240								
Investment in Government-Owned and/or Controlled Corporations		40,000		40,000		263,029		263,029		228,844		228,844
Other Infrastructure Assets		40,000		40,000		126,712		126,712		228,844		228,844
Seaport Systems						136,317		136,317				
National Tobacco Administration		45,000		45,000		164,281		164,281				
Automatic Appropriations		45,000		45,000		164,281		164,281				
Buildings and Other Structures		45,000		45,000		164,281		164,281				
Buildings		45,000		45,000		164,281		164,281				
Development Academy of the Philippines												
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Philippine Fisheries Development Authority		765,190		765,190		1,625,767		1,625,767		5,168,975		5,168,975
New General Appropriations		765,190		765,190		1,625,767		1,625,767		5,168,975		5,168,975
Budgetary Support to Government-Owned and/or Controlled Corporations		765,190		765,190		1,625,767		1,625,767		5,168,975		5,168,975
Other Infrastructure Assets		765,190		765,190		1,625,767		1,625,767		5,168,975		5,168,975

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		38,627,465		38,627,465
Philippine Postal Corporation						5,788		5,788				
New General Appropriations						5,788		5,788				
Budgetary Support to Government-Owned and/or Controlled Corporations						5,788		5,788				
Other Infrastructure Assets						5,788		5,788				
Laguna Lake Development Authority						50,000		50,000				
New General Appropriations						50,000		50,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						50,000		50,000				
Other Infrastructure Assets						50,000		50,000				
Subic Bay Metropolitan Authority		459,700		459,700		793,668		793,668		1,091,668		1,091,668
New General Appropriations		459,700		459,700		793,668		793,668		1,091,668		1,091,668
Budgetary Support to Government-Owned and/or Controlled Corporations		459,700		459,700		793,668		793,668		1,091,668		1,091,668
Other Infrastructure Assets		163,500		163,500		64,500		64,500		866,668		866,668
Flood Control Systems		7,200		7,200								
Road Networks		289,000		289,000		729,168		729,168		225,000		225,000
Zamboanga City Special Economic Zone Authority		346,656		346,656		352,497		352,497		253,389		253,389
New General Appropriations		346,656		346,656		352,497		352,497		253,389		253,389
Investment in Government-Owned and/or Controlled Corporations		346,656		346,656		352,497		352,497		253,389		253,389
Other Infrastructure Assets		218,600		218,600		218,400		218,400		86,000		86,000
Power Supply Systems		13,500		13,500		20,208		20,208		13,500		13,500
Water Supply Systems		5,000		5,000		5,000		5,000		5,000		5,000
Road Networks		109,556		109,556		108,889		108,889		148,889		148,889
Lung Center of the Philippines						89,744		89,744				
New General Appropriations						89,744		89,744				
Budgetary Support to Government-Owned and/or Controlled Corporations						89,744		89,744				
Other Infrastructure Assets						89,744		89,744				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		38,627,465		38,627,465
National Kidney and Transplant Institute		204,000		204,000		200		200				
New General Appropriations		204,000		204,000		200		200				
Budgetary Support to Government-Owned and/or Controlled Corporations		204,000		204,000		200		200				
Other Infrastructure Assets		204,000		204,000		200		200				
Philippine Children's Medical Center		196,232		196,232		262,207		262,207				
New General Appropriations		196,232		196,232		262,207		262,207				
Budgetary Support to Government-Owned and/or Controlled Corporations		196,232		196,232		262,207		262,207				
Other Infrastructure Assets		196,232		196,232		262,207		262,207				
Philippine Heart Center		7,000		7,000								
New General Appropriations		7,000		7,000								
Budgetary Support to Government-Owned and/or Controlled Corporations		7,000		7,000								
Other Infrastructure Assets		7,000		7,000								
Local Water Utilities Administration		325,317		325,317		345,317		345,317		1,006,550		1,006,550
New General Appropriations		325,317		325,317		345,317		345,317		1,006,550		1,006,550
Budgetary Support to Government-Owned and/or Controlled Corporations		325,317		325,317		345,317		345,317		1,006,550		1,006,550
Water Supply Systems		325,317		325,317		345,317		345,317		1,006,550		1,006,550
Tourism Infrastructure and Enterprise Zone Authority						50,000		50,000				
New General Appropriations						50,000		50,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						50,000		50,000				
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Road Networks												
Subsidy Support to Operations of GOCCs						50,000		50,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		38,627,465		38,627,465
Aurora Pacific Economic Zone and Freeport Authority		10,000		10,000		120,000		120,000		118,695		118,695
New General Appropriations		10,000		10,000		120,000		120,000		118,695		118,695
Investment in Government-Owned and/or Controlled Corporations		10,000		10,000		120,000		120,000		118,695		118,695
Other Infrastructure Assets		10,000		10,000						30,000		30,000
Power Supply Systems						40,000		40,000		40,000		40,000
Water Supply Systems						80,000		80,000				
Sewer Systems										48,695		48,695
Tourism Promotions Board												
New General Appropriations												
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Davao International Airport Authority						274,958		274,958				
New General Appropriations						274,958		274,958				
Budgetary Support to Government-Owned and/or Controlled Corporations						274,958		274,958				
Airport Systems						274,958		274,958				
Light Rail Transit Authority		1,418,500		1,418,500								
New General Appropriations		1,418,500		1,418,500								
Budgetary Support to Government-Owned and/or Controlled Corporations		1,418,500		1,418,500								
Other Infrastructure Assets		1,418,500		1,418,500								
Philippine National Railways		1,325,000		1,325,000		1,540,500		1,540,500				
New General Appropriations		1,325,000		1,325,000		1,540,500		1,540,500				
Budgetary Support to Government-Owned and/or Controlled Corporations		1,325,000		1,325,000		1,540,500		1,540,500				
Railway Systems		1,325,000		1,325,000		1,540,500		1,540,500				

(In Thousand Pesos)

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units (ALGU)			1,302,470	1,302,470			1,427,617	1,427,617			1,631,320	1,631,320
Metropolitan Manila Development Authority			1,302,470	1,302,470			1,427,617	1,427,617			1,631,320	1,631,320
Continuing Appropriations			121,407	121,407								
Infrastructure Outlay			121,407	121,407								
Other Infrastructure Assets			121,407	121,407								
Internal Revenue Allotment			115,105,991	115,105,991			129,784,249	129,784,249			139,098,550	139,098,550
Internal Revenue Allotment			115,105,991	115,105,991			129,784,249	129,784,249			139,098,550	139,098,550
Local Government Support Fund (formerly Financial Subsidy to LGUs)			29,959,695	29,959,695			28,852,461	28,852,461			23,452,914	23,452,914
Financial Assistance to Local Government Units			29,959,695	29,959,695			28,852,461	28,852,461			23,452,914	23,452,914
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ¹							17,726,815	17,726,815			19,333,967	19,333,967
Financial Assistance to Local Government Units							17,726,815	17,726,815			19,333,967	19,333,967
National Disaster Risk Reduction and Management Fund (Calamity Fund)					11,701,154			11,701,154	13,101,154			13,101,154
Infrastructure Outlay					11,701,154			11,701,154	13,101,154			13,101,154
GRAND TOTAL	579,194,564	59,994,116	146,368,156	785,556,836	759,753,508	51,735,632	177,791,142	989,280,282	851,650,159	38,627,465	183,516,751	1,073,794,375

¹The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.