

TABLE E.5
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2019
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Agriculture (DA)	(2,434,104)	2,785,110	351,006	4,458,064	6,160,399
1. National Dairy Authority	26,089	7,801	33,890	117,501	130,190
2. National Food Authority	(5,046,361)	442,538	(4,603,823)	2,741,565	1,401,146
3. National Tobacco Administration	131,106	15,138	146,244	236,143	140,788
4. Philippine Coconut Authority	377,251	163,428	540,679	415,585	1,859,351
5. Philippine Crop Insurance Corporation	315,052	2,108,899	2,423,951	193,539	476,005
6. Philippine Fisheries Development Authority	822,360	8,585	830,945	304,805	304,187
7. Philippine Rice Research Institute	26,920	4,134	31,054	234,481	1,244,574
8. Philippine Sugar Corporation	-	32,178	32,178	11,263	5,827
9. Sugar Regulatory Administration	913,479	2,409	915,888	203,182	598,331
Department of Energy (DOE)	117,010,673	16,750,564	133,761,237	1,885,373	63,834,598
10. National Electrification Administration	713,213	35,811	749,024	286,402	115,554
11. National Power Corporation	13,102,634	2,232,342	15,334,976	1,095,161	1,653,881
12. National Transmission Corporation	9,917,181	57,945	9,975,126	201,308	190,223
13. Philippine National Oil Company	1,201,369	9,143	1,210,512	108,776	154,940
14. Power Sector Assets and Liabilities Management Corporation	92,076,276	14,415,323	106,491,599	193,726	61,720,000
Department of Environment and Natural Resources (DENR)	318,963	14,905	333,868	110,067	89,358
15. Laguna Lake Development Authority	318,963	14,905	333,868	110,067	89,358
16. Natural Resources Development Corporation	-	-	-	-	-
Department of Finance (DOF)	157,680,406	10,572,728	168,253,134	22,033,109	35,050,912
17. Al-Amanah Islamic Investment Bank of the Philippines	64,300	3,480	67,780	76,772	56,942
18. Development Bank of the Philippines	29,626,336	3,247,794	32,874,130	4,297,049	6,138,628
19. Land Bank of the Philippines	77,581,772	6,576,625	84,158,397	13,345,166	20,180,553
20. Philippine Deposit Insurance Corporation	37,044,734	709,768	37,754,502	969,066	5,100,621
21. Philippine Guarantee Corporation	2,620,801	35,061	2,655,862	208,951	344,067
22. Philippine Tax Academy	-	-	-	26,998	66,880
23. United Coconut Planters Bank	10,742,463	-	10,742,463	3,109,107	3,163,221
Department of Health (DOH)	85,818,609	8,649,505	94,468,114	8,057,949	13,547,559
24. Lung Center of the Philippines	684,414	128,634	813,048	429,373	504,720
25. National Kidney and Transplant Institute	2,926,582	155,511	3,082,093	730,258	2,214,548
26. Philippine Children's Medical Center	273,922	93,528	367,450	718,284	185,841
27. Philippine Health Insurance Corporation	77,069,857	8,131,735	85,201,592	4,548,873	8,399,877
28. Philippine Heart Center	4,863,759	132,659	4,996,418	1,554,098	2,189,052
29. Philippine Institute of Traditional and Alternative Health Care	75	7,438	7,513	77,063	53,521
Department of Human Settlements and Urban Development (DHSUD)	42,720,044	17,279,025	59,999,069	6,151,709	7,920,377
30. Home Development Mutual Fund	39,935,512	16,960,797	56,896,309	4,844,300	6,953,593

* No Submission

** The submission cannot be used because of unreconciled amounts and total values.

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
12,420,234	23,038,697	(22,687,691)	156,371	(22,844,062)	16,462,279	5,867,050	(514,733)
57,414	305,105	(271,215)	-	(271,215)	349,088	-	77,873
7,667,457	11,810,168	(16,413,991)	-	(16,413,991)	7,000,000	5,980,800	(3,433,191)
106,733	483,664	(337,420)	-	(337,420)	401,370	-	63,950
80,468	2,355,404	(1,814,725)	-	(1,814,725)	2,062,690	-	247,965
4,336,859	5,006,403	(2,582,452)	-	(2,582,452)	3,500,000	-	917,548
70,473	679,465	151,480	20,815	130,665	546,642	(85,213)	592,094
69,044	1,548,099	(1,517,045)	-	(1,517,045)	1,364,989	(28,537)	(180,593)
1,377	18,467	13,711	1,340	12,371	-	-	12,371
30,409	831,922	83,966	134,216	(50,250)	1,237,500	-	1,187,250
47,346,619	113,066,590	20,694,647	1,039,193	19,655,454	2,917,377	-	22,572,831
123,749	525,705	223,319	67,065	156,254	1,414,454	-	1,570,708
10,401,192	13,150,234	2,184,742	494,614	1,690,128	1,502,923	-	3,193,051
4,725,564	5,117,095	4,858,031	-	4,858,031	-	-	4,858,031
59,870	323,586	886,926	172,871	714,055	-	-	714,055
32,036,244	93,949,970	12,541,629	304,643	12,236,986	-	-	12,236,986
16,312	215,737	118,131	31,075	87,056	-	-	87,056
16,312	215,737	118,131	31,075	87,056	-	-	87,056
-	-	-	-	-	-	-	-
71,281,766	128,365,787	39,887,347	4,209,815	35,677,532	36,602,638	1,096,884	73,377,054
9,587	143,301	(75,521)	-	(75,521)	-	75,521	-
14,692,254	25,127,931	7,746,199	1,684,804	6,061,395	-	-	6,061,395
29,918,718	63,444,437	20,713,960	2,200,878	18,513,082	36,488,000	-	55,001,082
23,035,365	29,105,052	8,649,450	-	8,649,450	-	-	8,649,450
1,504,284	2,057,302	598,560	150,834	447,726	-	-	447,726
20,760	114,638	(114,638)	-	(114,638)	114,638	-	-
2,100,798	8,373,126	2,369,337	173,299	2,196,038	-	1,021,363	3,217,401
139,649,319	161,254,827	(66,786,713)	131	(66,786,844)	70,981,754	2,018,266	6,213,176
122,608	1,056,701	(243,653)	-	(243,653)	290,282	-	46,629
211,433	3,156,239	(74,146)	-	(74,146)	884,164	-	810,018
232,311	1,136,436	(768,986)	-	(768,986)	1,040,237	-	271,251
136,959,846	149,908,596	(64,707,004)	-	(64,707,004)	67,346,905	2,018,266	4,658,167
2,112,926	5,856,076	(859,658)	-	(859,658)	1,288,105	-	428,447
10,195	140,779	(133,266)	131	(133,397)	132,061	-	(1,336)
10,968,682	25,040,768	34,958,301	76,917	34,881,384	8,770,944	-	43,652,328
10,723,719	22,521,612	34,374,697	-	34,374,697	-	-	34,374,697

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Human Settlements and Urban Development (DHSUD)	42,720,044	17,279,025	59,999,069	6,151,709	7,920,377
31. National Home Mortgage Finance Corporation	1,184,942	52,640	1,237,582	240,314	293,861
32. National Housing Authority	1,599,590	265,588	1,865,178	1,067,095	672,923
33. Social Housing Finance Corporation **	-	-	-	-	-
Department of Labor and Employment (DOLE)	443,040	14,799	457,839	156,028	265,264
34. Employees' Compensation Commission	120,767	14,799	135,566	74,788	133,602
35. Occupational Safety and Health Center	322,273	-	322,273	81,240	131,662
Department of National Defense (DND)	908,700	11,081	919,781	57,987	151,772
36. PHIVIDEC Industrial Authority	908,700	11,081	919,781	57,987	151,772
37. Philippine Aerospace Development Corporation	-	-	-	-	-
Department of Public Works and Highways (DPWH)	4,777,117	620,114	5,397,231	500,502	821,833
38. Local Water Utilities Administration	533,195	188,895	722,090	243,039	133,358
39. Metropolitan Waterworks and Sewerage System - Corporate Office	4,122,867	427,473	4,550,340	191,734	634,302
40. Metropolitan Waterworks and Sewerage System - Regulatory Office	121,055	3,746	124,801	65,729	54,173
Department of Tourism (DOT)	16,646,541	1,559,214	18,205,755	1,184,955	4,070,002
41. Duty Free Philippines Corporation	11,758,471	97,237	11,855,708	552,880	1,447,190
42. Nayong Pilipino Foundation	54,132	94,623	148,755	21,688	93,610
43. Philippine Retirement Authority	896,655	727,534	1,624,189	70,408	325,992
44. Tourism Infrastructure and Enterprise Zone Authority	3,916,100	629,359	4,545,459	447,676	1,414,344
45. Tourism Promotions Board	21,183	10,461	31,644	92,303	788,866
Department of Trade and Industry (DTI)	5,176,148	1,788,853	6,965,001	866,752	1,397,783
46. Aurora Pacific Economic Zone and Freeport Authority	19,920	-	19,920	22,403	35,164
47. Center for International Trade Expositions and Missions	102,648	-	102,648	77,136	258,508
48. National Development Company	403,678	1,408,192	1,811,870	36,679	95,037
49. Philippine Economic Zone Authority	3,511,268	161,377	3,672,645	468,348	804,378
50. Philippine International Trading Corporation	780,138	4,040	784,178	55,902	65,823
51. Small Business Corporation	358,496	215,244	573,740	206,284	138,873
Department of Transportation (DOTr)	48,461,433	2,009,047	50,470,480	6,249,957	13,950,542
52. Cebu Port Authority	1,955,296	971	1,956,267	113,793	517,188
53. Civil Aviation Authority of the Philippines	10,387,780	107,872	10,495,652	2,508,419	2,660,272
54. Davao International Airport Authority	-	-	-	-	-
55. Light Rail Transit Authority	1,068,661	493,533	1,562,194	510,105	952,095
56. Mactan Cebu International Airport Authority	1,413,484	187,846	1,601,330	250,448	407,997
57. Manila International Airport Authority	15,168,986	765,673	15,934,659	976,864	5,569,396
58. Philippine National Railways	228,552	339,599	568,151	196,240	377,588
59. Philippine Ports Authority	18,238,674	113,553	18,352,227	1,694,088	3,466,006

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NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
10,968,682	25,040,768	34,958,301	76,917	34,881,384	8,770,944	-	43,652,328
146,286	680,461	557,121	76,917	480,204	65,793	-	545,997
98,677	1,838,695	26,483	-	26,483	8,705,151	-	8,731,634
-	-	-	-	-	-	-	-
4,885	426,177	31,662	-	31,662	-	-	31,662
4,885	213,275	(77,709)	-	(77,709)	-	-	(77,709)
-	212,902	109,371	-	109,371	-	-	109,371
125,286	335,045	584,736	-	584,736	-	-	584,736
125,286	335,045	584,736	-	584,736	-	-	584,736
-	-	-	-	-	-	-	-
1,454,003	2,776,338	2,620,893	25,527	2,595,366	715,505	-	3,310,871
300,110	676,507	45,583	13,544	32,039	715,505	-	747,544
1,149,967	1,976,003	2,574,337	11,983	2,562,354	-	-	2,562,354
3,926	123,828	973	-	973	-	-	973
10,310,537	15,565,494	2,640,261	125,698	2,514,563	1,838,445	-	4,353,008
9,391,285	11,391,355	464,353	-	464,353	-	-	464,353
20,695	135,993	12,762	-	12,762	-	-	12,762
670,649	1,067,049	557,140	124,393	432,747	-	-	432,747
215,850	2,077,870	2,467,589	1,305	2,466,284	-	-	2,466,284
12,058	893,227	(861,583)	-	(861,583)	1,838,445	-	976,862
682,782	2,947,317	4,017,684	1,104,446	2,913,238	1,827,949	-	4,741,187
12,878	70,445	(50,525)	-	(50,525)	48,721	-	(1,804)
12,605	348,249	(245,601)	-	(245,601)	279,228	-	33,627
6,683	138,399	1,673,471	412,389	1,261,082	-	-	1,261,082
150,631	1,423,357	2,249,288	621,571	1,627,717	-	-	1,627,717
17,413	139,138	645,040	15,657	629,383	-	-	629,383
482,572	827,729	(253,989)	54,829	(308,818)	1,500,000	-	1,191,182
12,308,359	32,508,858	17,961,622	6,733,237	11,228,385	4,725,746	1,962,458	17,916,589
132,729	763,710	1,192,557	357,083	835,474	-	-	835,474
2,082,887	7,251,578	3,244,074	958,120	2,285,954	-	-	2,285,954
-	-	-	-	-	-	-	-
4,028,275	5,490,475	(3,928,281)	-	(3,928,281)	4,033,964	-	105,683
-	658,445	942,885	200,657	742,228	-	-	742,228
2,216,058	8,762,318	7,172,341	2,153,175	5,019,166	-	-	5,019,166
1,001,138	1,574,966	(1,006,815)	-	(1,006,815)	691,782	1,962,458	1,647,425
2,847,272	8,007,366	10,344,861	3,064,202	7,280,659	-	-	7,280,659

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
National Economic and Development Authority (NEDA)	40,911	-	40,911	93,697	72,487
60. Philippine Institute for Development Studies	40,911	-	40,911	93,697	72,487
Presidential Communications Operations Office (PCOO)	256,297	60,950	317,247	159,738	230,236
61. Intercontinental Broadcasting Corporation	43,722	59,818	103,540	68,270	11,346
62. People's Television Network, Inc.	212,575	1,132	213,707	91,468	218,890
Other Executive Offices (OEOs)	591,115,765	66,214,199	657,329,964	28,049,628	62,766,024
63. Authority of the Freeport Area of Bataan	1,390,190	4,731	1,394,921	116,982	1,039,786
64. Bangko Sentral ng Pilipinas	-	-	-	-	-
65. Bases Conversion and Development Authority	4,886,884	1,455,064	6,341,948	254,025	3,927,041
66. Cagayan Economic Zone Authority	402,225	397	402,622	46,519	157,770
67. Credit Information Corporation	6,656	86	6,742	35,990	62,777
68. Cultural Center of the Philippines	63,183	249,977	313,160	215,082	343,692
69. Development Academy of the Philippines	314,374	14,240	328,614	289,174	320,171
70. Government Service Insurance System	227,552,554	511,423	228,063,977	4,947,147	1,476,934
71. Home Guaranty Corporation	-	-	-	-	-
72. National Irrigation Administration	686,205	110,353	796,558	3,300,990	2,421,852
73. Partido Development Administration	128,861	114	128,975	23,806	42,985
74. People's Credit and Finance Corporation	-	-	-	-	-
75. Philippine Amusement and Gaming Corporation	80,968,340	2,693	80,971,033	8,200,540	7,549,187
76. Philippine Center for Economic Development	-	5,624	5,624	2,924	31,617
77. Philippine Charity Sweepstakes Office	42,059,790	3,982,141	46,041,931	853,504	38,969,878
78. Philippine Postal Corporation	4,170,256	94,757	4,265,013	1,796,711	2,386,557
79. Philippine Reclamation Authority	4,325,547	323,885	4,649,432	164,784	198,543
80. Social Security System	220,379,479	59,603,628	279,983,107	6,797,377	3,131,622
81. Southern Philippines Development Authority	4,061	1,142	5,203	38,313	31,592
82. Subic Bay Metropolitan Authority	3,720,412	(145,525)	3,574,887	913,266	641,592
83. Zamboanga City Special Economic Zone Authority	56,748	(531)	56,217	52,494	32,428
GRAND TOTAL	1,068,940,543	128,330,094	1,197,270,637	80,015,515	210,329,146

Source Document:

DBM Form No. 703 - Statement of Financial Performance

* No Submission

** The submission cannot be used because of unreconciled amounts and total values.

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
6,326	172,510	(131,599)	-	(131,599)	165,694	-	34,095
6,326	172,510	(131,599)	-	(131,599)	165,694	-	34,095
149,300	539,274	(222,027)	-	(222,027)	385,892	26,000	189,865
43,983	123,599	(20,059)	-	(20,059)	-	26,000	5,941
105,317	415,675	(201,968)	-	(201,968)	385,892	-	183,924
390,669,341	481,484,993	175,844,971	2,159,629	173,685,342	51,698,435	5,000	225,388,777
91,228	1,247,996	146,925	45,794	101,131	-	-	101,131
-	-	-	-	-	-	-	-
10,908	4,191,974	2,149,974	-	2,149,974	10,940,279	-	13,090,253
199,979	404,268	(1,646)	8,366	(10,012)	19,455	-	9,443
31,591	130,358	(123,616)	-	(123,616)	142,024	-	18,408
39,253	598,027	(284,867)	10,315	(295,182)	393,788	5,000	103,606
25,533	634,878	(306,264)	-	(306,264)	345,040	-	38,776
125,169,795	131,593,876	96,470,101	-	96,470,101	-	-	96,470,101
-	-	-	-	-	-	-	-
11,259,250	16,982,092	(16,185,534)	-	(16,185,534)	38,844,175	-	22,658,641
65,625	132,416	(3,441)	-	(3,441)	-	-	(3,441)
-	-	-	-	-	-	-	-
56,056,999	71,806,726	9,164,307	149,331	9,014,976	-	-	9,014,976
2,231	36,772	(31,148)	-	(31,148)	23,954	-	(7,194)
-	39,823,382	6,218,549	1,725,339	4,493,210	-	-	4,493,210
79,983	4,263,251	1,762	520	1,242	541,323	-	542,565
312,236	675,563	3,973,869	96,607	3,877,262	-	-	3,877,262
196,761,173	206,690,172	73,292,935	-	73,292,935	-	-	73,292,935
21,285	91,190	(85,987)	-	(85,987)	99,785	-	13,798
530,480	2,085,338	1,489,549	123,357	1,366,192	297,029	-	1,663,221
11,792	96,714	(40,497)	-	(40,497)	51,583	-	11,086
697,393,751	987,738,412	209,532,225	15,662,039	193,870,186	197,092,658	10,975,658	401,938,502