

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>CONGRESS OF THE PHILIPPINES</b>	<b>1,429</b>	<b>51</b>	<b>55</b>	<b>765</b>
<b>Senate Electoral Tribunal</b>	<b>305</b>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Fines and Penalties - Service Income	200	-	-	-
Other Service Income	105	-	-	-
<b>House of Representatives Electoral Tribunal</b>	<b>1,124</b>	<b>51</b>	<b>55</b>	<b>765</b>
Interest on NG Deposits	18	16	15	15
Other Service Income	1,106	35	40	750
<b>OFFICE OF THE PRESIDENT</b>	<b>5,752</b>	<b>5,779</b>	<b>6,066</b>	<b>6,371</b>
<b>The President's Offices</b>	<b>5,752</b>	<b>5,779</b>	<b>6,066</b>	<b>6,371</b>
Certification Fees	78	82	86	90
Appeal Fees	540	567	595	625
Rent/Lease Income	2,884	2,767	2,905	3,051
Pre-bid/Bus Tickets	1,681	1,766	1,853	1,946
Others	569	597	627	659
<b>OFFICE OF THE VICE-PRESIDENT</b>	<b>64</b>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Miscellaneous Income	64	-	-	-
<b>DEPARTMENT OF AGRARIAN REFORM</b>	<b>43,227</b>	<b>23,559</b>	<b>24,128</b>	<b>23,427</b>
<b>Office of the Secretary</b>	<b>43,227</b>	<b>23,559</b>	<b>24,128</b>	<b>23,427</b>
Certification Fees	3,567	3,479	3,479	3,479
Legal Fees	3,311	1,559	1,559	1,559
Inspection Fees	7,334	3,424	3,424	3,424
Other Verification and Authentication Fees	12	27	27	27
Appeal Fees	559	245	245	245
Application Fees	73	32	32	32
Filing Fees	1,024	449	449	449
Other Processing Fees	530	232	232	232
Fines and Penalties - Service Income	78	39	39	39
Other Service Income	24,011	9,768	9,961	9,389
Interest on NG Deposits	16	1,375	566	431
Gain on Sale of Property, Plant and Equipment	355	573	579	585
Special Account in the General Fund	2,357	2,357	3,536	3,536
Interest Income (Fiduciary Fund)	2,357	2,357	3,536	3,536
<b>DEPARTMENT OF AGRICULTURE</b>	<b>850,248</b>	<b>840,069</b>	<b>887,508</b>	<b>909,559</b>
<b>Office of the Secretary</b>	<b>393,579</b>	<b>383,709</b>	<b>398,494</b>	<b>399,249</b>
Permit Fees (Import)	22,216	22,664	23,122	23,589
Other Permit Fees	343	407	1,558	1,207
Registration Fees	17,700	13,838	14,529	14,678
Certification Fees	299	412	529	554
Licensing Fees	975	913	987	1,157
Inspection Fees	203,691	206,933	211,286	215,740
Accreditation Fees	95	103	100	81
Analysis Fees	3,928	3,128	3,342	3,585
Application Fees	-	14	14	14
Filing Fees	15	16	18	20
Testing Fees	76	83	91	101
Other Processing Fees	187	191	195	198
Fines and Penalties - Service Income	65	70	75	79
Other Service Income	40,012	40,548	43,432	36,609
Seminar/Training Fees	184	213	214	215
Income from Hostels/Dormitories and Other Like Facilities	374	512	713	713
Slaughterhouse Operation	725	739	754	769
Interest on NG Deposits	135	134	137	140
Other Business Income	7,359	3,032	3,211	3,526
Gains in Foreign Exchange	2,687	2,000	2,000	1,800
Sale of Unserviceable Property	993	-	-	-
Proceeds from Insurance/Indemnities	170	-	-	-
Miscellaneous Income	23,846	10,688	10,853	10,370
Special Account in the General Fund	67,504	77,071	81,334	84,104
Seed Fund	27,275	33,630	36,993	38,843
Philippine Livestock Promotion Fund	38,526	42,397	43,245	44,110
Plant Variety Protection Fund	1,703	1,044	1,096	1,151

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(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Bureau of Fisheries and Aquatic Resources</b>	<u>144,739</u>	<u>151,976</u>	<u>159,574</u>	<u>167,554</u>
Registration Fees	75	78	82	86
Clearance Fees	612	642	674	708
Certification Fees	1,508	1,583	1,662	1,746
Licensing Fees	1,444	1,516	1,592	1,672
Inspection Fees	299	314	330	346
Analysis Fees	2,178	2,287	2,402	2,522
Application Fees	318	334	351	368
Other Processing Fees	195	205	215	226
Fines and Penalties - Service Income	987	1,037	1,088	1,143
Other Service Income	10,386	10,906	11,451	12,024
Rent/Lease Income	19,002	19,953	20,950	21,998
Fines and Penalties - Business Income	414	434	456	479
Other Business Income	9,201	9,661	10,144	10,651
Miscellaneous Income	1,030	1,082	1,136	1,192
Special Account in the General Fund	<u>97,090</u>	<u>101,944</u>	<u>107,041</u>	<u>112,393</u>
Wildlife Management Fund	<u>77,160</u>	<u>81,018</u>	<u>85,068</u>	<u>89,322</u>
Permit Fees (Import)	9,450	9,922	10,418	10,939
Permit Fees (Export)	23,105	24,260	25,473	26,746
Other Permit Fees	10,996	11,546	12,123	12,729
Registration Fees	242	254	267	280
Clearance Fees	7,400	7,770	8,159	8,567
Certification Fees	1,069	1,123	1,179	1,238
Licensing Fees	14,901	15,646	16,428	17,249
Inspection Fees	125	131	138	145
Application Fees	594	624	655	688
Import Processing Fees	862	905	950	998
Other Processing Fees	1,697	1,782	1,871	1,965
Other Service Income	363	381	400	420
Fines and Penalties - Business Income	6,356	6,674	7,007	7,358
Fisheries Management Fund	<u>19,930</u>	<u>20,926</u>	<u>21,973</u>	<u>23,071</u>
Fines and Penalties - Service Income	19,910	20,905	21,951	23,048
Miscellaneous Income	20	21	22	23
<b>Fertilizer and Pesticide Authority</b>	<u>80,514</u>	<u>63,728</u>	<u>76,717</u>	<u>77,437</u>
Other Permit Fees	4,349	4,529	4,566	4,349
Registration Fees	45,506	33,182	42,336	45,506
Licensing Fees	23,837	22,472	25,592	23,837
Fines and Penalties - Service Income	2,921	21	21	21
Other Service Income	3,461	3,261	3,939	3,461
Income from Printing and Publication	440	263	263	263
<b>National Meat Inspection Service</b>	<u>226,357</u>	<u>237,675</u>	<u>249,559</u>	<u>262,036</u>
Other Permit Fees	5,513	5,789	6,078	6,382
Certification Fees	1,104	1,159	1,217	1,278
Inspection Fees	214,827	225,568	236,847	248,689
Other Service Income	4,913	5,159	5,417	5,687
<b>Philippine Center for Post-Harvest Development and Mechanization</b>	<u>3,084</u>	<u>1,335</u>	<u>1,435</u>	<u>1,505</u>
Licensing Fees	23	35	35	35
Other Service Income	2	-	-	-
Income from Hostels/Dormitories and Other Like Facilities	595	750	800	850
Other Sales	2,028	530	580	600
Interest on NG Deposits	14	20	20	20
Miscellaneous Income	422	-	-	-
<b>Philippine Council for Agriculture and Fisheries</b>	<u>122</u>	<u>23</u>	<u>25</u>	<u>28</u>
Income from Hostels/Dormitories and Other Like Facilities	35	-	-	-
Gain on Sale of Property, Plant and Equipment	69	23	25	28
Other Gains	18	-	-	-
<b>Philippine Fiber Industry Development Authority</b>	<u>1,853</u>	<u>1,623</u>	<u>1,704</u>	<u>1,750</u>
Licensing Fees	1,566	1,623	1,704	1,750
Miscellaneous Income	287	-	-	-
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<u>2,995</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>
<b>Office of the Secretary</b>	<u>182</u>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Interest on NG Deposits	2	-	-	-
Miscellaneous Income	180	-	-	-

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Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Government Procurement Policy Board - Technical Support Office</b>	<u>2,813</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>
Fines and Penalties - Service Income	3	-	-	-
Seminar/Training Fees	2,810	3,600	3,600	3,600
<b>DEPARTMENT OF EDUCATION</b>	<b><u>787,305</u></b>	<b><u>296,157</u></b>	<b><u>305,360</u></b>	<b><u>314,880</u></b>
<b>Office of the Secretary</b>	<u>282,774</u>	<u>291,257</u>	<u>299,995</u>	<u>308,995</u>
Permit Fees	2,879	2,965	3,054	3,146
Registration Fees	8,762	9,025	9,296	9,575
Clearance Fees	58	60	62	64
Legal Fees	170	175	180	185
Inspection Fees	5,971	6,150	6,335	6,525
Verification and Authentication Fees	1	1	1	1
Fines and Penalties - Service Income	9,857	10,153	10,458	10,772
Other Service Income	55,296	56,955	58,664	60,424
School Fees	97	100	103	106
Affiliation Fees	275	283	291	300
Seminar/Training Fees	25,119	25,873	26,649	27,448
Rent/Lease Income	2,538	2,614	2,692	2,773
Income from Printing and Publication	224	231	238	245
Others	1,169	1,204	1,240	1,277
Fines and Penalties - Business Income	128,212	132,058	136,020	140,101
Other Business Income	2,375	2,446	2,519	2,594
Miscellaneous Income	39,771	40,964	42,193	43,459
<b>Early Childhood Care and Development Council</b>	<u>500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Special Account in the General Fund	500,000	-	-	-
Share from PAGCOR/PCSO	500,000	-	-	-
<b>National Book Development Board</b>	<u>664</u>	<u>646</u>	<u>686</u>	<u>738</u>
Registration Fees	178	156	147	146
Filing Fees	444	488	537	590
Fines and Penalties - Service Income	39	-	-	-
Certification Fees	3	2	2	2
<b>National Museum</b>	<u>3,867</u>	<u>4,254</u>	<u>4,679</u>	<u>5,147</u>
Other Business Income	3,867	4,254	4,679	5,147
<b>DEPARTMENT OF ENERGY</b>	<b><u>31,323,337</u></b>	<b><u>29,158,738</u></b>	<b><u>28,578,736</u></b>	<b><u>28,055,636</u></b>
<b>Office of the Secretary</b>	<u>31,323,337</u>	<u>29,158,738</u>	<u>28,578,736</u>	<u>28,055,636</u>
Miscellaneous Income	99	25	25	25
Special Account in the General Fund	31,323,238	29,158,713	28,578,711	28,055,611
Sales Revenue/Share from National Wealth	<u>31,261,025</u>	<u>29,137,408</u>	<u>28,557,159</u>	<u>28,030,977</u>
Petroleum				
Oil	229,375	250,573	269,155	249,865
Gas				
Malampaya	26,568,783	24,075,621	23,461,510	22,928,330
Coal	3,900,604	4,197,980	4,201,979	4,223,015
Geothermal	364,660	349,146	360,427	365,679
Wind	42,154	50,479	50,479	50,479
Hydro	125,086	164,935	164,935	164,935
Solar	30,363	48,674	48,674	48,674
Other Service Income	62,213	21,305	21,552	24,634
Permit Fees (Import)	678	128	128	128
Clearance Fees	-	7,164	5,539	6,967
Other Verification and Authentication Fees	-	43	45	48
Other Processing Fees	24,430	5,055	6,331	8,157
Fines and Penalties - Service Income	15,397	4,300	4,300	3,700
Other Service Income	21,708	4,615	5,209	5,634
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b><u>3,111,357</u></b>	<b><u>1,691,765</u></b>	<b><u>1,880,241</u></b>	<b><u>1,878,435</u></b>
<b>Office of the Secretary</b>	<u>1,470,465</u>	<u>577,854</u>	<u>756,015</u>	<u>706,229</u>
Other Permit Fees	33,482	19,626	31,361	28,980
Registration Fees	6,184	4,116	4,077	4,472
Certification Fees	20,143	15,435	16,006	16,164
Supervision and Regulation Enforcement Fees	18,166	19,526	19,552	19,593
Legal Fees	54	14	15	16
Inspection Fees	4,933	4,909	5,358	5,399

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Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
Other Verification and Authentication Fees	2,789	2,770	2,824	2,881
Other Processing Fees	4,177	1,898	2,147	2,285
Fines and Penalties - Service Income	6,826	2,039	2,983	3,066
Other Service Income	112,155	48,621	52,489	56,147
Seminar/Training Fees	266	-	-	-
Rent/Lease Income	566,586	190,218	332,844	275,475
Income from Hostels/Dormitories and Other Like Facilities	853	918	963	929
Income from Printing and Publication	19	8	8	4
Interest Income	4,199	821	754	854
Share in the Profit of Joint Venture	600,801	200,000	200,000	200,000
Fines and Penalties - Business Income	316	5	6	10
Other Business Income	11,078	16,729	17,607	18,625
Share from National Wealth	930	2,181	2,290	2,103
Gain on Sale of Property, Plant and Equipment	763	-	-	6
Other Gains	10	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	2,566	1,372	1,441	1,513
Sale of Unserviceable Property	1,379	115	146	146
Proceeds from Insurance/Indemnities	193	-	-	-
Miscellaneous Income	6,249	4,113	4,416	3,580
<b>Special Account in the General Fund</b>	<b>65,348</b>	<b>42,420</b>	<b>58,728</b>	<b>63,981</b>
<b>Integrated Protected Areas Fund</b>	<b>58,909</b>	<b>34,961</b>	<b>51,066</b>	<b>55,750</b>
Other Permit Fees	2,101	260	278	363
Registration Fees	824	8	9	16
Certification Fees	194	326	276	227
Supervision and Regulation Enforcement Fees	2,387	1,834	1,921	2,012
Inspection Fees	4	-	-	1
Other Processing Fees	166	-	-	2
Fines and Penalties - Service Income	116	78	79	81
Other Service Income	45,542	28,073	46,192	47,292
Rent/Lease Income	6,682	881	1,953	2,255
Entrance Fees	717	3,501	358	3,501
Fines and Penalties - Business Income	8	-	-	-
Other Business Income	160	-	-	-
Sale of Unserviceable Property	1	-	-	-
Miscellaneous Income	7	-	-	-
<b>Wildlife Management Fund</b>	<b>6,439</b>	<b>7,459</b>	<b>7,662</b>	<b>8,231</b>
Other Permit Fees	4,056	6,085	6,280	6,847
Registration Fees	30	21	23	23
Certification Fees	1,705	837	852	864
Supervision and Regulation Enforcement Fees	75	33	33	34
Inspection Fees	472	421	427	406
Other Processing Fees	74	43	31	40
Fines and Penalties - Service Income	9	-	-	-
Other Service Income	18	19	16	17
<b>Environmental Management Bureau</b>	<b>388,413</b>	<b>310,830</b>	<b>323,572</b>	<b>336,921</b>
Clearance Fees	68,879	46,273	48,587	51,016
Supervision and Regulation Enforcement Fees	67,100	70,161	73,669	77,352
Other Service Income	2,622	4,337	4,554	4,782
Other Gains	2,605	117	123	129
<b>Special Account in the General Fund</b>	<b>247,207</b>	<b>189,942</b>	<b>196,639</b>	<b>203,642</b>
<b>Air Quality Management Fund</b>	<b>130,170</b>	<b>119,944</b>	<b>125,941</b>	<b>132,238</b>
Supervision and Regulation Enforcement Fees	130,033	119,918	125,914	132,210
Fines and Penalties - Service Income	59	-	-	-
Other Service Income	78	26	27	28
<b>National Water Quality Management Fund</b>	<b>75,448</b>	<b>38,573</b>	<b>38,959</b>	<b>39,348</b>
Supervision and Regulation Enforcement Fees	75,448	38,573	38,959	39,348
<b>Area Water Quality Management Fund</b>	<b>41,589</b>	<b>31,425</b>	<b>31,739</b>	<b>32,056</b>
Supervision and Regulation Enforcement Fees	41,589	31,425	31,739	32,056
<b>Mines and Geo-Sciences Bureau</b>	<b>1,035,334</b>	<b>636,641</b>	<b>628,029</b>	<b>655,265</b>
Other Permit Fees	76,241	73,723	66,350	67,047
Supervision and Regulation Enforcement Fees	54,059	27,750	26,086	26,360
Other Service Income	4,263	4,467	4,928	4,980
Share from National Wealth	758,941	446,935	447,749	469,866
Miscellaneous Income	1,285	-	-	-
<b>Special Account in the General Fund</b>	<b>140,545</b>	<b>82,766</b>	<b>82,916</b>	<b>87,012</b>
Share from National Wealth	140,545	82,766	82,916	87,012
<b>National Mapping and Resource Information Authority</b>	<b>7,864</b>	<b>9,890</b>	<b>8,845</b>	<b>8,270</b>
Other Service Income	606	2,995	3,015	1,950
Rent/Lease Income	1,208	1,300	215	220
Income from Printing and Publication	6,050	5,595	5,615	6,100

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Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>National Water Resources Board</b>	188,411	140,995	147,441	153,815
Other Permit Fees	92,059	81,500	82,000	82,533
Registration Fees	638	250	275	302
Supervision and Regulation Enforcement Fees	62,708	37,450	41,195	45,005
Filing Fees	20,425	13,405	14,745	15,961
Testing and Sealing Fees	7,889	5,258	5,783	6,352
Fines and Penalties - Service Income	3,344	2,295	2,524	2,720
Other Service Income	1,052	380	418	420
Book Sales	1	10	10	10
Miscellaneous Income	295	447	491	512
<b>Palawan Council for Sustainable Development Staff</b>	20,870	15,555	16,339	17,935
Clearance Fees	3,708	863	908	960
Other Service Income	100	70	77	85
Special Account in the General Fund	17,062	14,622	15,354	16,890
Wildlife Management Fund	17,062	14,622	15,354	16,890
<b>DEPARTMENT OF FINANCE</b>	<b>201,191,338</b>	<b>223,160,895</b>	<b>82,622,878</b>	<b>77,746,601</b>
<b>Office of the Secretary</b>	4,291	4,277	4,181	4,247
Certification Fees	95	72	72	80
Filing Fees	3,473	3,658	3,562	3,561
Other Processing Fees	723	547	547	606
<b>Bureau of Customs</b>	3,341,098	7,336,497	7,634,072	8,352,998
Import Processing Fees	772,079	3,473,205	3,612,133	3,973,346
Fines and Penalties - Service Income	265,550	1,137,475	1,182,974	1,301,271
Other Service Income	971,644	300,276	312,287	343,516
Other Fees	54,201	224,186	233,153	256,468
Warehousing Fees	54,405	80,674	83,901	92,291
Other Business Income	79,680	223,334	232,267	255,494
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	351,957	1,118,040	1,162,761	1,279,037
Special Account in the General Fund	791,582	779,307	814,596	851,575
Container Security Fees	651,207	656,750	689,588	724,067
Super Green Lane Fees	140,375	122,557	125,008	127,508
<b>Bureau of Internal Revenue</b>	3,320,395 <sup>c/</sup>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
<b>Bureau of the Treasury</b>	191,142,980	215,524,814	74,690,796	69,134,155
BTr Income	54,593,000	51,928,000	21,428,796	15,673,155
Interest Income on NG Deposits	15,237,000	2,871,000	1,700,000	700,000
Bangko Sentral ng Pilipinas	12,461,000	2,346,000	1,360,000	360,000
Other Banks	2,776,000	525,000	340,000	340,000
Interest on Advances to GOCCs	2,492,000	11,584,000	113,000	109,000
Income from Bond Sinking Fund/Securities Stability Fund	30,716,000	23,490,000	14,582,796	12,000,000
Guarantee Fee	2,906,000	1,655,000	1,900,000	900,000
Foreign Exchange Risk Cover Fee	1,555,000	1,357,000	1,400,000	900,000
Government Service Income	1,687,000	10,971,000	1,733,000	1,064,155
Subscription Fee - RoSS Participants	12,000	10,000	10,000	10,000
Service Fee on Relent Loans	322,000	278,000	257,000	225,000
Escheat of Unclaimed Balances	109,000	92,000	78,000	79,000
Others	71,000	9,539,000	-	-
Fidelity Bond Premia	1,173,000	1,052,000	1,388,000	750,155
NG Income Collected by the BTr	91,929,000	161,348,000	53,262,000	53,461,000
Dividends on Shares of Stocks	53,421,000	132,693,000	16,000,000	16,000,000
NG Share in Airport Terminal Fee	1,250,000	701,000	896,000	940,000
NG Share in PAGCOR Income	35,462,000	26,465,000	35,011,000	35,099,000
NG Share in MIAA Profit	1,796,000	1,489,000	1,355,000	1,422,000
Other Non-Tax Revenues <sup>d/</sup>	44,620,980	2,248,814		
<b>Central Board of Assessment Appeals</b>	35	45	45	45
Legal Fees	35	45	45	45

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Insurance Commission</b>	535,581	265,441	272,237	231,920
Special Account in the General Fund	535,581	265,441	272,237	231,920
Pre-Need Fund	535,581	265,441	272,237	231,920
Registration Fees	52,265	58,493	17,000	20,000
Clearance Fees	198,194	73,592	123,132	75,000
Certification Fees	66,511	44,460	40,000	40,000
Supervision and Regulation Enforcement Fees	23,375	19,075	23,115	22,000
Accreditation Fees	1,473	8,991	920	1,000
Filing Fees	6,910	5,855	6,465	6,415
Fines and Penalties - Service Income	28,389	2,437	6,000	6,500
Other Service Income	17,488	2,102	5,605	6,005
Examination Fees	140,976	50,436	50,000	55,000
<b>Privatization and Management Office</b>	416,159	29,821	21,547	23,236
Rent/Lease Income	162,767	28,621	20,547	22,236
Interest on NG Deposits	118	200	-	-
Others	253,274	1,000	1,000	1,000
<b>Securities and Exchange Commission</b>	2,430,799	- <sup>e/</sup>	- <sup>e/</sup>	- <sup>e/</sup>
Registration Fees	100,000	-	-	-
Licensing Fees	2,282,033	-	-	-
Other Service Income	48,766	-	-	-
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>9,621,666</b>	<b>10,583,833</b>	<b>11,642,216</b>	<b>12,806,438</b>
<b>Office of the Secretary</b>	9,621,666	10,583,833	11,642,216	12,806,438
Other Verification and Authentication Fees	524,090	576,499	634,149	697,564
Passport Fees	6,093,561	6,702,917	7,373,209	8,110,530
Visa Fees	2,043,650	2,248,015	2,472,817	2,720,098
Other Service Income	903,877	994,265	1,093,691	1,203,060
Others	56,488	62,137	68,350	75,186
<b>DEPARTMENT OF HEALTH</b>	<b>779,128</b>	<b>815,610</b>	<b>934,233</b>	<b>1,056,492</b>
<b>Office of the Secretary</b>	779,128	815,610	934,233	1,056,492
Other Permit Fees	7,925	8,330	8,689	9,338
Registration Fees	454	122	69	78
Clearance Fees	437	490	521	553
Certification Fees	214	294	317	350
Licensing Fees	42,885	43,741	54,976	48,027
Other Verification and Authentication Fees	8,826	9,045	9,229	9,331
Application Fees	1	6	7	7
Fines and Penalties - Service Income	249	1,487	1,935	2,122
Other Service Income	6,407	6,528	7,572	8,154
Affiliation Fees	1,173	938	942	997
Examination Fees	1,340	896	790	718
Seminar/Training Fees	1,487	1,636	769	486
Income from Hostels/Dormitories and other Like facilities	105	101	116	122
Other Fees	-	3,304	3,634	3,998
Interest on NG Deposits	748	959	989	1,022
Others	12	7	7	7
Fines and Penalties - Business Income	12,202	9,654	10,290	10,973
Other Business Income	161	1,838	1,469	1,648
Gain on Sale of Property, Plant and Equipment	259	201	221	221
Other Gains	7,500	755	760	765
Miscellaneous Income	112,688	81,496	81,760	82,111
Special Account in the General Fund	574,055	643,782	749,171	875,464
Manila Jockey Club, Inc. / Philippine Racing Club, Inc.	29,420	29,420	29,420	29,420
Bureau of Quarantine and International Health Surveillance	73,551	92,017	92,937	93,867
Food and Drug Administration	471,084	522,345	626,814	752,177
<b>DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT</b>	- <sup>f/</sup>	<b>684,109</b>	<b>835,591</b>	<b>1,002,689</b>
<b>Office of the Secretary</b>	-	680,909	829,091	994,889
Registration Fees	-	11,314	13,577	16,292
Processing Fees	-	583,634	712,361	854,833
Fines and Penalties	-	85,961	103,153	123,764
<b>Human Settlements Adjudication Commission</b>	-	3,200	6,500	7,800
Fines and Penalties	-	200	500	600
Other Service Income	-	3,000	6,000	7,200

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	<b>7,342,457</b>	<b>5,083,428</b>	<b>5,337,567</b>	<b>5,648,895</b>
<b>Office of the Secretary</b>	14,939	57,640	60,489	63,495
Franchising Fees	645	224	235	247
Supervision and Regulation Enforcement Fees	1,590	1,577	1,655	1,738
Other Verification and Authentication Fees	3	-	-	-
Fines and Penalties - Service Income	81	91	95	100
Other Service Income	34	3	4	5
Examination Fees	136	95	100	105
Rent/Lease Income	9,589	55,650	58,400	61,300
Income from Hostels/Dormitories and Other Like Facilities	57	-	-	-
Interest on Advances to GOCCs	2,493	-	-	-
Sale of Unserviceable Property	117	-	-	-
Miscellaneous Income	194	-	-	-
<b>National Telecommunications Commission</b>	7,327,518	5,025,788	5,277,078	5,585,400
Other Permit Fees	89,596	74,480	78,204	82,773
Registration Fees	423,594	250,443	262,965	278,329
Certification Fees	2,983	2,915	3,061	3,239
Licensing Fees	302,245	238,115	250,021	264,628
Supervision and Regulation Enforcement Fees	1,465,037	1,540,051	1,617,054	1,711,532
Inspection Fees	232,481	179,406	188,376	199,383
Application Fees	37,830	23,622	24,803	26,252
Fines and Penalties - Service Income	50,308	2,507	2,632	2,787
Other Service Income	3,026	21,115	22,171	23,467
Special Account in the General Fund	4,720,418	2,693,134	2,827,791	2,993,010
Spectrum Usage Fees	4,720,418	2,693,134	2,827,791	2,993,010
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>1,924,673</b>	<b>1,933,030</b>	<b>2,037,808</b>	<b>2,269,457</b>
<b>Bureau of Fire Protection</b>	1,805,980	1,807,585	1,907,038	2,135,395
Special Account in the General Fund	1,805,980	1,807,585	1,907,038	2,135,395
Fire Code Fees	1,805,980	1,807,585	1,907,038	2,135,395
<b>Local Government Academy</b>	100	150	150	150
Income from Hostels/Dormitories and Other Like Facilities	100	150	150	150
<b>National Police Commission</b>	63,305	65,525	69,246	69,447
Examination Fees	39,955	41,953	44,050	46,253
Rent/Lease Income	14,136	13,908	15,048	12,540
Other Verification and Authentication Fees	6,621	6,952	7,300	7,665
Certification Fees	1,238	1,300	1,365	1,433
Weights and Measures Fees	260	273	287	301
Appeal Fees	141	148	155	163
Clearance Fees	782	821	862	905
Other Service Income	154	162	170	178
Identity Card Fees	8	8	9	9
Legal Fees	1	-	-	-
Fines and Penalties - Service Income	2	-	-	-
Other Sales	5	-	-	-
Sale of Unserviceable Property	2	-	-	-
<b>Philippine National Police</b>	55,231	57,993	60,892	63,937
Fines and Penalties	53,480	56,154	58,962	61,910
Interest Income	1,751	1,839	1,930	2,027
<b>Philippine Commission on Women</b>	57	1,777	482	528
Rent/Lease Income	-	1,762	467	513
Other Business Income	57	15	15	15
<b>DEPARTMENT OF JUSTICE</b>	<b>20,766,642</b>	<b>12,002,188</b>	<b>12,590,902</b>	<b>13,208,816</b>
<b>Office of the Secretary</b>	58,181	61,075	61,075	61,075
Administrative Fees	19,000	20,500	20,500	20,500
Other Service Income	37,606	39,000	39,000	39,000
Miscellaneous Income	1,575	1,575	1,575	1,575

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Bureau of Corrections</b>	304	263	271	279
Interest Income	304	263	271	279
<b>Bureau of Immigration</b>	10,288,871	6,065,666	6,368,950	6,687,397
Clearance Fees (Immigration Fees)	8,984,813	5,313,495	5,579,170	5,858,128
Fines and Penalties	469,423	234,780	246,519	258,845
Other Service Income	447,512	246,774	259,113	272,068
Interest Income	2,295	1,859	1,952	2,050
Miscellaneous Income	6,611	7,353	7,721	8,107
Express Lane Fees	378,217	261,405	274,475	288,199
<b>Land Registration Authority</b>	9,624,818	5,063,998	5,317,198	5,583,058
Registration Fees	7,700,172	4,051,198	4,253,758	4,466,446
Special Account in the General Fund	1,924,646	1,012,800	1,063,440	1,116,612
Registration Fees	1,924,646	1,012,800	1,063,440	1,116,612
<b>National Bureau of Investigation</b>	775,016	806,254	838,257	871,788
Clearance and Certification Fees	772,982	804,586	836,057	869,500
Other Service Income	2,034	1,668	2,200	2,288
<b>Office of the Solicitor General</b>	4,956	4,872	5,091	5,159
Certification Fees	28	29	29	30
Oathtaking Fees	1,730	1,782	1,835	1,890
Special Account in the General Fund	3,198	3,061	3,227	3,239
General Fund 151	37	50	50	50
Certification Fees	37	50	50	50
General Fund 152	3,161	3,011	3,177	3,189
Certification Fees	2,656	2,748	2,906	2,911
Miscellaneous Income	255	263	271	278
Monetary Awards and Other Revenues	250	-	-	-
<b>Parole and Probation Administration</b>	152	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Miscellaneous Income	1	-	-	-
Sale of Unserviceable Property	151	-	-	-
<b>Public Attorney's Office</b>	14,344	60	60	60
Legal Fees	14,213	30	30	30
Other Gains	131	30	30	30
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	<b>5,090,863</b>	<b>2,489,880</b>	<b>2,675,023</b>	<b>2,784,276</b>
<b>Office of the Secretary</b>	3,189,474	1,166,090	1,277,405	1,402,586
Other Permit Fees	1,442,812	547,345	629,446	723,863
Registration Fees	256,132	62,433	63,682	64,955
Certification Fees	279	235	239	244
Licensing Fees	1,540	2,073	2,384	2,742
Inspection Fees	14,646	4,407	5,068	5,828
Fines and Penalties - Service Income	21,785	16,261	16,586	16,918
Other Service Income	693,585	180,775	189,814	199,305
Rent/Lease Income	124	69	69	69
Other Gains	54	-	-	-
Special Account in the General Fund	758,517	352,492	370,117	388,662
Other Verification and Authentication Fees	758,517	352,492	370,117	388,662
<b>National Conciliation and Mediation Board</b>	366	400	400	400
Special Account in the General Fund	366	400	400	400
Special Voluntary Arbitration Fund	366	400	400	400
Registration Fees	366	400	400	400
<b>National Labor Relations Commission</b>	27,856	25,075	26,523	25,799
Clearance Fees	3,334	2,850	3,069	2,959
Certification Fees	829	750	804	777
Appeal Fees	3,221	2,950	3,203	3,077
Filing Fees	4,878	4,825	4,833	4,829
Other Service Income	12,036	10,850	11,426	11,138
Interest on NG Deposits	3,558	2,850	3,188	3,019



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>National Maritime Polytechnic</b>	12,288	14,341	15,058	15,811
Seminar/Training Fees	12,288	14,341	15,058	15,811
<b>Philippine Overseas Employment Administration</b>	346,497	372,124	323,468	325,350
Licensing Fees	34,750	50,500	21,900	21,900
Filing Fees	1,685	1,350	1,400	1,450
Other Processing Fees	297,872	296,274	275,168	276,000
Fines and Penalties - Service Income	7,290	21,000	22,000	23,000
Others	4,900	3,000	3,000	3,000
<b>Professional Regulation Commission</b>	1,514,382	911,850	1,032,169	1,014,330
Registration Fees	160,272	85,107	144,274	74,294
Licensing Fees	466,042	286,521	307,579	329,110
Other Verification and Authentication Fees	204,394	135,650	127,630	139,117
Fines and Penalties - Service Income	20,836	11,461	23,767	13,164
Other Service Income	37,643	52,683	16,630	21,619
Examination Fees	625,195	340,428	412,289	437,026
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>4,595,635</b>	<b>2,702,588</b>	<b>2,579,232</b>	<b>2,680,724</b>
<b>Office of the Secretary</b>	255	276	276	276
Rent/Lease Income	255	276	276	276
<b>Armed Forces of the Philippines</b>	4,515,756	2,616,490	2,492,892	2,594,350
<b>Philippine Air Force</b>	68,896	72,340	75,956	79,754
Other Permit Fees	16	17	17	18
Rent/Lease Income	28,044	29,446	30,918	32,464
Other Fees	134	140	147	155
Other Gains	40,702	42,737	44,874	47,117
<b>General Headquarters</b>	4,367,925	2,445,816	2,307,294	2,404,126
Special Account in the General Fund	4,367,925	2,445,816	2,307,294	2,404,126
Share from BCDA's Asset Disposition Program	4,367,925	2,445,816	2,307,294	2,404,126
Rent/Lease Income	-	-	401,235	413,642
Other Sales	-	-	-	73,500
Other Fees	-	-	225,000	225,000
Share in the Profit of Joint Venture	-	-	681,059	691,984
Other Business Income	4,367,925	2,445,816	1,000,000	1,000,000
<b>Philippine Navy</b>	6,844	7,529	8,282	9,110
Interest on NG Deposits	81	89	98	108
Miscellaneous Income	6,764	7,440	8,184	9,002
<b>AFP Medical Center</b>	72,091	90,805	101,360	101,360
.5% Service Fees from Financial Institutions	237	250	300	300
Affiliation Fees	980	1,500	2,000	2,000
Rent/Lease Income	1,071	2,500	2,500	2,500
Hospital Income	64,698	60,000	65,000	65,000
PhilHealth - Professional Fees	4,918	25,000	30,000	30,000
Other Business Income	28	55	60	60
Miscellaneous Income	159	1,500	1,500	1,500
<b>Government Arsenal</b>	1,474	708	746	786
Testing Fees	1,445	590	620	652
Fines and Penalties - Service Income	1	-	-	-
Rent/Lease Income	28	65	70	75
Others	-	53	56	59
<b>National Defense College of the Philippines</b>	192	152	145	139
Rent/Lease Income	35	52	52	52
Sale of Unserviceable Property	133	76	68	62
Miscellaneous Income	24	24	25	25

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Philippine Veterans Affairs Office</b>	77,958	84,962	85,173	85,173
<b>Philippine Veterans Affairs Office (Proper)</b>	2,073	1,962	2,173	2,173
Other Service Income	85	85	85	85
Rent/Lease Income	288	216	288	288
Interest on NG Deposits	1,700	1,661	1,800	1,800
<b>Veterans Memorial Medical Center</b>	75,885	83,000	83,000	83,000
Affiliation Fees	3,644	3,000	3,000	3,000
Other Fees	72,241	80,000	80,000	80,000
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	<b>356,455</b>	<b>357,183</b>	<b>365,009</b>	<b>373,348</b>
<b>Office of the Secretary</b>	356,455	357,183	365,009	373,348
Verification and Authentication Fees	1,674	1,691	1,708	1,725
Certification Fees	298	185	187	192
Clearance Fees	302	335	372	413
Fines and Penalties - Service Income	3,966	4,165	4,373	4,591
Income from Hostels/Dormitories and other Like facilities	235	238	240	242
Interest Income	263	266	269	271
Permit Fees	196	184	186	188
Processing Fees	1,806	552	558	563
Proceeds from Insurance/Indemnities	3,113	3,144	3,175	3,207
Rent/Lease Income	691	760	836	919
Road Network Fees	8,249	8,497	8,414	8,332
Sale of Unserviceable Property	10,468	9,605	9,701	9,798
Seminar/Training Fees	80	88	97	106
Supervision and Regulation Enforcement Fees	12,713	11,950	12,077	12,204
Miscellaneous Income	45,512	45,967	50,564	55,621
Other Business Income	113	115	116	117
Other Service Income	266,776	269,443	272,138	274,859
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	<b>242,951</b>	<b>208,071</b>	<b>216,432</b>	<b>226,112</b>
<b>Office of the Secretary</b>	68,717	63,931	68,342	73,082
Clearance Fees	24	24	25	26
Analysis Fees	5,724	5,154	5,634	6,145
Testing Fees	3,187	6,815	7,166	7,620
Fines and Penalties - Service Income	67	-	-	-
Calibration Fees	22,371	20,131	21,504	23,215
Other Service Income	30,863	25,552	27,520	29,336
Examination Fees	6,003	6,225	6,456	6,697
Miscellaneous Income	478	30	37	43
<b>Advanced Science and Technology Institute</b>	13,414	13,250	13,800	13,800
Other Service Income	12,432	13,250	13,800	13,800
Seminar/Training Fees	101	-	-	-
Rent/Lease Income	46	-	-	-
Interest on Advances to GOCCs	835	-	-	-
<b>Food and Nutrition Research Institute</b>	6,052	2,890	2,890	2,890
Technology Development Transfer and Commercialization	45	65	65	65
Other Service Income	2,931	2,250	2,250	2,250
Seminar/ Training Fees	1,351	15	15	15
Rent/Lease Income	50	10	10	10
Income from Hostels/ Dormitory and Other Like Facilities	460	100	100	100
Fines and Penalties - Business Income	628	50	50	50
Other Business Income	587	400	400	400
<b>Forest Products Research and Development Institute</b>	5,530	3,246	3,470	3,695
Other Service Income	5,258	3,080	3,300	3,520
Income from Printing and Publication	81	63	67	72
Other Business Income	191	103	103	103
<b>Industrial Technology Development Institute</b>	33,520	35,584	37,968	40,532
Other Service Income	20,538	21,499	22,574	23,703
Miscellaneous Income	1,982	1,985	2,084	2,188
Calibration Fees	11,000	12,100	13,310	14,641

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Metals Industry Research and Development Center</b>	<u>39,983</u>	<u>29,272</u>	<u>29,272</u>	<u>29,272</u>
Other Service Income	30,040	23,048	23,048	23,048
Seminar/Training Fees	3,678	2,664	2,664	2,664
Rent/Lease Income	139	3,550	3,550	3,550
Income from Printing and Publication	-	10	10	10
Interest on NG Deposits	1	-	-	-
Fines and Penalties - Business Income	6,124	-	-	-
Miscellaneous Income	1	-	-	-
<b>National Academy of Science and Technology</b>	<u>29</u>	<u>30</u>	<u>30</u>	<u>100</u>
Entrance Fees	29	30	30	100
<b>Philippine Atmospheric Geophysical and Astronomical Services Administration</b>	<u>12,867</u>	<u>3,350</u>	<u>2,950</u>	<u>2,950</u>
Certification Fees	11,800	2,250	2,250	2,250
Other Service Income	991	500	500	500
Rent/Lease Income	76	500	100	100
Other Business Income	-	100	100	100
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>	<u>35</u>	<u>510</u>	<u>510</u>	<u>715</u>
Other Sales	35	10	10	15
Miscellaneous Income	-	500	500	700
<b>Philippine Council for Health Research and Development</b>	<u>568</u>	<u>450</u>	<u>500</u>	<u>500</u>
Other Service Income	568	450	500	500
<b>Philippine Institute of Volcanology and Seismology</b>	<u>688</u>	<u>496</u>	<u>546</u>	<u>581</u>
Certification Fees	538	350	380	400
Analysis Fees	-	20	20	20
Income Collected from Students	20	40	50	55
Rent/Lease Income	20	30	35	40
Income from Printing and Publication	-	2	2	2
Book Sales	-	4	4	4
Other Sales	110	50	55	60
<b>Philippine Nuclear Research Institute</b>	<u>39,723</u>	<u>37,050</u>	<u>37,270</u>	<u>37,500</u>
Licensing Fees	5,709	4,850	5,000	5,175
Inspection Fees	1,081	1,000	1,020	1,025
Fines and Penalties - Service Income	281	-	-	-
Other Service Income	32,648	31,200	31,250	31,300
Other Business Income	4	-	-	-
<b>Philippine Science High School</b>	<u>15,539</u>	<u>10,800</u>	<u>10,800</u>	<u>11,540</u>
Certification Fees	17	10	10	20
Other Service Income	275	190	190	220
Other School Fees	1,328	1,500	1,500	1,600
Examination Fees	358	400	400	500
Rent/Lease Income	416	400	400	500
Income from Hostels/Dormitories and Other Like Facilities	3,410	3,300	3,300	3,600
Fines and Penalties - Business Income	1,272	500	500	600
Other Business Income	3,186	2,500	2,500	2,500
Miscellaneous Income	5,277	2,000	2,000	2,000
<b>Philippine Textile Research Institute</b>	<u>3,810</u>	<u>3,991</u>	<u>4,207</u>	<u>4,414</u>
Other Service Income	3,481	3,890	4,114	4,316
Seminar/Training Fees	44	101	93	98
Fines and Penalties - Business Income	285	-	-	-
<b>Science Education Institute</b>	<u>2,056</u>	<u>2,951</u>	<u>3,607</u>	<u>4,271</u>
Assessment Fees	10	4	3	2
Examination Fees	2,046	2,892	3,522	4,151
Other Fees	-	9	30	62
Others	-	46	52	56

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Science and Technology Information Institute</b>	357	150	150	150
Income from Printing and Publication	104	70	70	70
Other Service Income	253	80	80	80
<b>Technology Application and Promotion Institute</b>	63	120	120	120
Other Service Income	63	120	120	120
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<b>51,159</b>	<b>57,859</b>	<b>54,082</b>	<b>53,044</b>
<b>Office of the Secretary</b>	33,121	33,099	33,431	33,763
Permits and Licenses	1,076	739	747	753
Licensing Fees	208	210	212	214
Permit Fees	102	103	104	105
Registration Fees	344	347	351	354
Accreditation Fees	78	79	80	80
Service Income	19,090	19,275	19,468	19,662
Affiliation Fees	6	-	-	-
Clearance and Certification Fees	18,556	18,742	18,929	19,118
Other Service Income	528	533	539	544
Business Income	8,840	8,929	9,018	9,108
Interest Income	8,784	8,872	8,961	9,050
Other Business Income	56	57	57	58
Gains	4,115	4,156	4,198	4,240
Other Gains/Miscellaneous Income	4,115	4,156	4,198	4,240
<b>Inter-Country Adoption Board</b>	18,038	24,760	20,651	19,281
Other Processing Fees	17,413	22,513	17,601	18,327
Other Service Income	625	2,247	3,050	954
<b>DEPARTMENT OF TOURISM</b>	<b>42,907</b>	<b>44,378</b>	<b>37,335</b>	<b>38,283</b>
<b>Office of the Secretary</b>	14,442	14,875	15,322	15,781
Special Account in the General Fund	14,442	14,875	15,322	15,781
Accreditation, IDs, stickers and other fees	14,442	14,875	15,322	15,781
<b>Intramuros Administration</b>	46	55	25	35
Interest on NG Deposits	46	55	25	35
<b>National Parks Development Committee</b>	28,419	29,448	21,988	22,467
Other Service Income	7,684	11,838	4,343	4,513
Rent/Lease Income	20,608	17,445	17,525	17,830
Interest on NG Deposits	10	20	15	18
Fines and Penalties - Service Income	117	145	105	106
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>952,052</b>	<b>759,903</b>	<b>812,606</b>	<b>857,615</b>
<b>Office of the Secretary</b>	566,041	482,642	510,949	540,184
Other Permit Fees	99,369	98,665	99,652	100,649
Registration Fees	314,996	247,666	262,526	278,278
Certification Fees	39,733	83,742	92,761	100,017
Licensing Fees	1,218	1,979	2,091	2,216
Supervision and Regulation Enforcement Fees	6,939	10,261	10,364	10,468
Inspection Fees	881	607	637	669
Other Verification and Authentication Fees	3,727	905	945	1,955
Other Processing Fees	37,888	4,297	4,359	5,019
Fines and Penalties	53,908	18,753	21,209	23,526
Other Service Income	4,647	7,167	7,765	8,630
Rent/Lease Income	638	303	303	303
Income from Hostels/Dormitories and Other Like Facilities	16	33	33	33
Other Gains	12	-	-	-
Income from Other Sources	353	781	671	635
Special Account in the General Fund	1,716	7,483	7,633	7,786
Remedies Fund	1,716	7,483	7,633	7,786
<b>Board of Investments</b>	42,835	45,947	49,166	53,534
Registration Fees	4,345	5,049	5,257	5,783
Certification Fees	8,340	9,467	10,091	11,101
Endorsement Fees	8,468	12,001	13,201	14,521
Licensing Fees	215	237	260	286

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
Visa Fees	2,405	2,646	2,910	3,201
Appeal Fees	144	158	174	192
Application Fees	2,523	3,935	4,328	4,761
Filing Fees	1,997	2,379	2,416	2,658
Identity Card Fees	2,314	3,710	4,081	4,489
Other Processing Fees	493	542	597	656
Amendment Fees	289	322	350	385
Other Service Income	4	1	1	1
Fines and Penalties - Business Income	11,298	5,500	5,500	5,500
<b>Construction Industry Authority of the Philippines</b>	<b>252,582</b>	<b>174,061</b>	<b>192,454</b>	<b>202,076</b>
Registration Fees	37,806	32,453	35,130	36,886
Certification Fees	113	154	162	170
Licensing Fees	2,152	1,216	1,684	1,768
Filing Fees	27,738	13,124	20,431	21,453
Review Fees	115,926	104,460	110,193	115,703
Other Processing Fees	584	287	436	457
Fines and Penalties - Service Income	65,077	21,965	22,624	23,755
Other Service Income	3,186	402	1,794	1,884
<b>Cooperative Development Authority</b>	<b>30,760</b>	<b>11,757</b>	<b>11,525</b>	<b>12,066</b>
Registration Fees	16,824	7,098	6,762	7,157
Certification Fees	2,895	2,224	2,314	2,354
Other Service Income	11,041	2,435	2,449	2,555
<b>Design Center of the Philippines</b>	<b>18</b>	<b>50</b>	<b>16</b>	<b>16</b>
Other Service Income	18	50	16	16
<b>Philippine Trade Training Center</b>	<b>9,421</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
Rent/Lease Income	7,047	9,000	9,000	9,000
Other Business Income	2,374	2,000	2,000	2,000
<b>Technical Education and Skills Development Authority</b>	<b>50,395</b>	<b>34,446</b>	<b>37,496</b>	<b>38,739</b>
Other Permit Fees	705	450	450	450
Registration Fees	4,216	4,100	4,324	4,587
Certification Fees	1,665	1,470	1,542	1,615
Accreditation Fees	930	842	900	949
Other Service Income	5,255	2,600	2,611	2,638
School Fees	351	275	295	330
Other School Fees	100	117	127	140
Examination Fees	6,738	3,845	4,470	4,800
Seminar/Training Fees	16,933	15,375	16,963	17,064
Rent/Lease Income	99	150	200	250
Income from Hostels/Dormitories and Other Like Facilities	588	407	442	457
Interest on NG Deposits	74	35	35	35
Other Business Income	5,705	4,500	4,800	5,050
Miscellaneous Income	7,036	280	337	374
<b>DEPARTMENT OF TRANSPORTATION</b>	<b>13,592,041</b>	<b>15,321,750</b>	<b>16,039,371</b>	<b>16,788,456</b>
<b>Office of the Secretary</b>	<b>10,553,332</b>	<b>12,073,054</b>	<b>12,667,539</b>	<b>13,287,582</b>
<b>Office of the Secretary (Proper)</b>	<b>335,941</b>	<b>447,748</b>	<b>460,970</b>	<b>470,688</b>
Registration Fees	11,380	12,268	12,636	13,015
Regular Plates	-	26,330	27,447	28,616
Franchising Fees	7,738	8,554	8,897	9,255
Licensing Fees	134,160	150,722	157,041	163,640
Fines and Penalties	11,277	11,277	11,841	8,230
Other Service Income	-	47,325	49,579	52,058
Supervision and Regulation Enforcement Fees	42,459	62,145	64,402	66,747
Law Enforcement	262	262	262	262
Miscellaneous Income	128,665	128,865	128,865	128,865
<b>Land Transportation Franchising and Regulatory Board</b>	<b>756,181</b>	<b>769,437</b>	<b>807,906</b>	<b>848,298</b>
Franchising and Filing Fees	123,296	136,385	143,204	150,364
Regulation Enforcement Fees	153,262	185,480	194,754	204,492
Fines and Penalties	356,963	307,936	323,333	339,499
Other Service Income	122,627	139,583	146,562	153,890
Miscellaneous Income	33	53	53	53

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
<b>Land Transportation Office</b>	9,461,210	10,855,869	11,398,663	11,968,596
Permits and Licenses	2,929,233	3,546,977	3,724,326	3,910,542
Issuance of Driver's License	2,775,238	3,383,075	3,552,229	3,729,840
Fines and Penalties - Issuance of Driver's License	153,995	163,902	172,097	180,702
Fines and Penalties	1,129,629	1,160,329	1,218,345	1,279,263
DOTC Department Order No. 93-693	1,129,629	1,160,329	1,218,345	1,279,263
Miscellaneous Income	2,141,533	2,803,403	2,943,574	3,090,753
Registration of Motor Vehicles	657,992	899,141	944,098	991,303
Issuance of Plates, Tags and Stickers	883,732	1,204,513	1,264,739	1,327,976
Issuance of Licenses	580,388	678,593	712,523	748,149
Law Enforcement	19,421	19,421	20,392	21,412
Sale of Goods	-	1,391	1,461	1,534
Waste Materials	-	344	361	379
Others	3,066,325	3,144,246	3,301,458	3,466,531
Others (Including IT Fees)	3,066,325	3,144,246	3,301,458	3,466,531
Clean Air Act (RA 8749)	13,903	17,057	17,910	18,805
Special Account in the General Fund	180,587	183,857	193,050	202,702
Seat Belt Use Act (RA 8750)	180,587	183,857	193,050	202,702
<b>Civil Aeronautics Board</b>	124,716	216,123	226,929	238,276
Other Permit Fees	-	42,342	44,459	46,682
Certification Fees	-	12,104	12,709	13,345
Clearance Fees	6,523	-	-	-
Franchising Fees	1,849	3,853	4,046	4,248
Licensing Fees	49,448	65,266	68,529	71,956
Fines and Penalties - Service Income	1,487	2,359	2,477	2,601
Other Service Income	65,409	90,199	94,709	99,444
<b>Maritime Industry Authority</b>	946,994	968,430	1,008,046	1,050,000
Other Permit Fees	94,731	109,002	114,452	120,175
Registration Fees	61,281	69,009	72,459	76,082
Clearance Fees	251,516	11,332	11,899	12,494
Franchising Fees	35,399	37,334	37,334	37,334
Inspection Fees	83,467	81,068	85,121	89,377
Other Processing Fees	173,903	210,602	210,602	210,602
Fines and Penalties - Service Income	27,954	35,355	37,123	38,979
Other Service Income	144,164	173,700	182,385	191,504
Miscellaneous Income	5,461	290	305	320
Certification Fees	-	168,932	177,379	186,248
Special Account in the General Fund	69,118	71,806	78,987	86,885
Tonnage Fees	69,118	71,806	78,987	86,885
<b>Office for Transportation Security</b>	1,078,207	1,015,355	1,035,662	1,056,375
<b>National Civil Aviation Security Committee</b>	1,078,207	1,015,355	1,035,662	1,056,375
Special Account in the General Fund	1,078,207	1,015,355	1,035,662	1,056,375
Aviation Security Fees	1,078,207	1,015,355	1,035,662	1,056,375
<b>Philippine Coast Guard</b>	27,712	36,170	37,946	39,812
Other Permit Fees	12,741	2,621	2,752	2,890
Registration Fees	6,326	10,194	10,704	11,239
Certification Fees	990	3,383	3,552	3,730
Application Fees	332	9,873	10,367	10,885
Testing Fees	2,003	645	645	645
Fines and Penalties - Service Income	4,981	4,546	4,773	5,012
Other Service Income	339	4,908	5,153	5,411
<b>Toll Regulatory Board</b>	861,080	1,012,618	1,063,249	1,116,411
Supervision and Regulation Enforcement Fees	-	811	852	894
Other Service income	861,080	1,011,807	1,062,397	1,115,517
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>1,752,358</b>	<b>2,426,755</b>	<b>1,417,211</b>	<b>1,327,624</b>
<b>Philippine Statistics Authority</b>	1,742,305	2,416,069	1,405,762	1,315,357
Registration Fees	4,437	8,378	8,210	4,482
Other Verification and Authentication Fees	1,733,283	2,356,567	1,392,359	1,305,475

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
Income from Printing and Publication	188	366	352	366
Interest Income	4	7	9	9
Fines and Penalties - Business Income	85	298	88	92
Other Business Income	4,273	50,399	4,682	4,869
Gain on Sale of Property, Plant and Equipment	35	54	62	64
<b>Philippine Statistical Research and Training Institute</b>	<u>8,692</u>	<u>9,411</u>	<u>10,111</u>	<u>10,863</u>
Fines and Penalties - Service Income	7	8	8	9
Seminar/Training Fees	2,302	2,400	2,500	2,650
Others	963	1,000	1,500	2,000
Other Business Income	2	3	3	4
Special Account in the General Fund	5,418	6,000	6,100	6,200
Interest Earning of the Endowment Fund	5,418	6,000	6,100	6,200
Interest on NG Deposits	5,418	6,000	6,100	6,200
<b>Tariff Commission</b>	<u>1,361</u>	<u>1,275</u>	<u>1,338</u>	<u>1,404</u>
Filing Fees	456	426	447	469
Other Service Income	56	105	110	116
Income from Printing and Publishing	846	739	776	814
Interest on NG Deposits	2	1	1	1
Miscellaneous Income	1	4	4	4
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<u>5,379</u>	<u>6,115</u>	<u>6,368</u>	<u>6,620</u>
<b>Bureau of Broadcast Services</b>	<u>5,038</u>	<u>5,250</u>	<u>5,500</u>	<u>5,750</u>
Other Service Income	5,038	5,250	5,500	5,750
<b>News and Information Bureau</b>	<u>278</u>	<u>800</u>	<u>800</u>	<u>800</u>
Other Business Income	278	800	800	800
<b>Philippine Information Agency</b>	<u>63</u>	<u>65</u>	<u>68</u>	<u>70</u>
Miscellaneous Income	63	65	68	70
<b>OTHER EXECUTIVE OFFICES</b>	<u>2,646,043</u>	<u>1,850,879</u>	<u>1,598,077</u>	<u>1,634,150</u>
<b>Anti-Money Laundering Council</b>	<u>1,225</u>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Fines and Penalties - Service Income	955	-	-	-
Other Service Income	270	-	-	-
<b>Commission on Filipinos Overseas</b>	<u>28,042</u>	<u>32,736</u>	<u>32,736</u>	<u>32,736</u>
Registration Fees	28,042	32,736	32,736	32,736
<b>Commission on Higher Education</b>	<u>195,355</u>	<u>211,789</u>	<u>229,710</u>	<u>249,259</u>
Other Permit Fees	17,300	18,165	19,073	20,027
Registration Fees	5,704	5,989	6,289	6,603
Certification Fees	4,932	5,179	5,438	5,709
Endorsement Fees	91	96	100	105
Inspection Fees	13,369	14,037	14,739	15,476
Accreditation Fees	377	396	416	436
Other Verification and Authentication Fees	5,309	5,574	5,853	6,146
Application Fees	10,176	10,685	11,219	11,780
Other Processing Fees	595	625	656	689
Other Service Income	2,370	2,489	2,613	2,744
Others	1,627	1,708	1,794	1,883
Miscellaneous Income	195	205	215	226
Special Account in the General Fund	133,310	146,641	161,305	177,435
Higher Education Development Fund	133,310	146,641	161,305	177,435
Registration Fees	48,128	52,941	58,235	64,058
Share from PAGCOR/PCSO	85,182	93,700	103,070	113,377
<b>Commission on the Filipino Language</b>	<u>2,476</u>	<u>894</u>	<u>1,155</u>	<u>1,492</u>
Seminar/Training Fees	946	555	717	926
Income from Printing and Publications	1,530	339	438	566
<b>Dangerous Drugs Board</b>	<u>87,276</u>	<u>104,600</u>	<u>100,000</u>	<u>100,000</u>
Special Account in the General Fund	87,276	104,600	100,000	100,000
Licensing Fees	21,663	24,000	24,000	24,000
Fines and Penalties - Service Income	3,633	2,000	2,000	2,000
Share from PAGCOR/PCSO	60,000	72,000	72,000	72,000

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
Share from Earnings of GOCCs	1,980	6,600	2,000	2,000
<b>Energy Regulatory Commission</b>	<u>1,083,963</u>	<u>1,058,002</u>	<u>955,185</u>	<u>970,823</u>
Other Permit Fees	209,690	309,273	200,000	200,000
Certification Fees	23,710	4,604	8,482	22,684
Supervision and Regulation Enforcement Fees	787,235	698,400	700,000	700,000
Filing Fees	1,004	684	572	704
Fines and Penalties - Service Income	805	-	-	-
Calibration Fees	61,276	44,541	45,831	47,135
Other Service Income	243	500	300	300
<b>Film Development Council of the Philippines</b>	<u>138,577</u>	<u>114,305</u>	<u>5,426</u>	<u>5,426</u>
Registration Fees	-	-	1,277	1,277
Other Business Income	-	-	4,149	4,149
Special Account in the General Fund	<u>138,577</u>	<u>114,305</u>	- <sup>g/</sup>	- <sup>g/</sup>
Amusement Tax	132,903	108,879	-	-
Registration Fees	4,595	1,277	-	-
Other Business Income	1,079	4,149	-	-
<b>Games and Amusements Board</b>	<u>20,069</u>	<u>18,238</u>	<u>17,395</u>	<u>17,395</u>
Other Permit Fees	2,264	3,655	3,655	3,655
Registration Fees	121	90	90	90
Licensing Fees	5,811	3,209	3,209	3,209
Fines and Penalties - Service Income	236	168	168	168
Other Service Income	1,775	773	773	773
Special Account in the General Fund	<u>9,862</u>	<u>10,343</u>	<u>9,500</u>	<u>9,500</u>
Share on Gross Gate Receipts and Share on TV Coverage	9,862	10,343	9,500	9,500
<b>Governance Commission for GOCCs</b>	<u>227</u>	<u>227</u>	<u>227</u>	<u>227</u>
Other Gains	227	227	227	227
<b>Housing and Land Use Regulatory Board</b>	<u>673,714</u>	- <sup>h/</sup>	- <sup>h/</sup>	- <sup>h/</sup>
Special Account in the General Fund	<u>673,714</u>	-	-	-
Registration Fees	8,525	-	-	-
Other Processing Fees	535,783	-	-	-
Fines and Penalties	116,820	-	-	-
Other Service Income	12,586	-	-	-
<b>Movie and Television Review and Classification Board</b>	<u>136,791</u>	<u>131,385</u>	<u>65,331</u>	<u>65,331</u>
Special Account in the General Fund	<u>136,791</u>	<u>131,385</u>	<u>65,331</u>	<u>65,331</u>
Share on the annual revenue collection of MTRCB	136,791	131,385	65,331	65,331
Permit Fees (Import)	248	517	133	133
Permit Fees (Export)	59	91	3	3
Registration Fees	17,476	12,264	8,111	8,111
Review Fees	108,520	108,209	49,199	49,199
Other Processing Fees	7,485	7,942	5,379	5,379
Fines, Penalties and Surcharges	3,003	2,362	2,506	2,506
<b>National Commission for Culture and the Arts</b>	<u>167,084</u>	<u>72,037</u>	<u>73,307</u>	<u>73,407</u>
<b>National Commission for Culture and the Arts (Proper)</b>	<u>159,221</u>	<u>68,300</u>	<u>68,400</u>	<u>68,500</u>
Special Account in the General Fund	<u>159,221</u>	<u>68,300</u>	<u>68,400</u>	<u>68,500</u>
Interest on NG Deposits	59,221	68,300	68,400	68,500
Share from PAGCOR/PCSO	100,000	-	-	-
<b>The National Library of the Philippines</b>	<u>3,172</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
Registration Fees	2,269	2,000	2,000	2,000
Miscellaneous Income	903	900	900	900
<b>National Archives of the Philippines</b>	<u>4,691</u>	<u>837</u>	<u>2,007</u>	<u>2,007</u>
Certification Fees	949	162	162	162
Other Service Income	1,164	90	90	90
Seminar/Training Fees	2,578	585	1,755	1,755
<b>Optical Media Board</b>	<u>32,796</u>	<u>24,813</u>	<u>25,252</u>	<u>25,701</u>
Permit Fees (Import)	8,167	7,692	7,828	7,968
Registration Fees	1,340	981	998	1,016



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022**  
(In Thousand Pesos)

Particulars	2019 <sup>a/</sup>	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>
Clearance Fees	900	877	893	909
Licensing Fees	17,335	12,285	12,502	12,723
Other Processing Fees	166	215	219	223
Fines and Penalties - Service Income	3,346	1,159	1,180	1,201
Other Service Income	1,094	963	980	997
Rent/Lease Income	24	-	-	-
Sale of Garnished/Confiscated/Abandoned/ Seized Goods and Properties	418	641	652	664
Miscellaneous Income	6	-	-	-
<b>Pasig River Rehabilitation Commission</b>	<u>798</u> <sup>i/</sup>	<u>-</u> <sup>j/</sup>	<u>-</u> <sup>j/</sup>	<u>-</u> <sup>j/</sup>
Rent/Lease Income	798	-	-	-
<b>Philippine Racing Commission</b>	<u>53,421</u>	<u>52,853</u>	<u>62,853</u>	<u>62,853</u>
Other Permit Fees	1,095	1,103	1,103	1,103
Registration Fees	8,235	8,500	8,500	8,500
Clearance Fees	48	70	70	70
Certification Fees	370	500	500	500
License Fees	293	400	400	400
Supervision and Regulation Enforcement Fees	1,183	1,500	1,500	1,500
Appeal Fees	21	30	30	30
Fines and Penalties	633	700	700	700
Other Service Income	41,500	40,000	50,000	50,000
Seminar Fees	3	10	10	10
Authentication Fees	40	40	40	40
<b>Philippine Sports Commission</b>	<u>24,229</u>	<u>29,000</u>	<u>29,500</u>	<u>29,500</u>
Special Account in the General Fund	24,229	29,000	29,500	29,500
National Sports Development Fund	24,229	29,000	29,500	29,500
<b>THE JUDICIARY</b>	<u><b>142,744</b></u>	<u><b>151,533</b></u>	<u><b>272,442</b></u>	<u><b>422,275</b></u>
<b>Supreme Court of the Philippines and the Lower Courts</b>	<u>142,609</u>	<u>151,166</u>	<u>272,038</u>	<u>421,835</u>
Interest on Fiduciary SA/ Forfeited/ Confiscated Bonds	142,609	151,166	272,038	421,835
<b>Court of Appeals</b>	<u>135</u>	<u>367</u>	<u>404</u>	<u>440</u>
Other Service Income	2	2	2	2
Interest on NG Deposits	78	297	322	346
Other Business Income	55	68	80	92
<b>COMMISSION ON AUDIT</b>	<u><b>1,285,779</b></u>	<u><b>1,444,212</b></u>	<u><b>1,587,743</b></u>	<u><b>1,745,579</b></u>
Other Service Income (Audit Fees)	1,285,779	1,444,212	1,587,743	1,745,579
<b>OFFICE OF THE OMBUDSMAN</b>	<u><b>8,016</b></u>	<u><b>8,084</b></u>	<u><b>8,247</b></u>	<u><b>8,412</b></u>
Interest on NG Deposits	7,909	8,067	8,229	8,393
Fines and Penalties - Service Income	107	17	18	19
<b>FOREIGN GRANTS</b>	<u><b>259,000</b></u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL</b>	<u><b>308,775,000</b></u>	<u><b>314,112,000</b></u>	<u><b>175,356,067</b></u>	<u><b>173,878,579</b></u>

Source: Department of Budget and Management and Agency Submissions

a/ Excludes privatization proceeds.

b/ No data provided.

c/ No breakdown provided.

d/ Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

e/ Transferred to Table B.16 (Off-Budget Accounts) due to the implementation of R.A. 11232 or the Revised Corporation Code.

f/ 2019 actual collections reflected under Housing and Land Use Regulatory Board (HLURB). The Department of Human Settlements and Urban Development (DHSUD) became fully-functional in 2020.

g/ Starting FY 2021, the Film Development Council of the Philippines (FDCP) will no longer maintain the Special Account in the General Fund pursuant to the Supreme Court ruling issued on December 10, 2019.

h/ No longer exists as E.O. No. 648 s. 1981 was repealed by R.A. No. 11201 which created the Department of Human Settlements and Urban Development (DHSUD).

i/ Per submitted FAR No. 5 as of quarter ending September 30, 2019.

j/ The Pasig River Rehabilitation Commission (PRRC) was disestablished via Executive Order No. 93 dated November 8, 2019.