

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022
(In Million Pesos)

PARTICULARS	2019 Actual	2020 Program	2021 Projection	2022 Projection
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	250	236	253	271
Office of the Secretary	250	236	253	271
Taxes on Domestic Goods and Services				
Other Taxes				
Forest Charges	250	236	253	271
DEPARTMENT OF FINANCE	2,805,816	2,191,885	2,523,748	2,840,875
Bureau of Customs ^{a/}	630,310	506,150	619,513	663,077
Taxes on International Trade and Transactions	630,310	498,307	602,658	642,236
Import Duties and Taxes	71,848	75,288	78,388	87,341
VAT on Imports	426,703	314,153	398,266	424,403
Excise Tax	129,795	106,706	123,628	127,878
Other Fees	1,964	2,160	2,376	2,614
Tax Administration	-	7,843	16,855	20,841
Bureau of Internal Revenue ^{a/}	2,175,506	1,685,734	1,904,235	2,177,798
Taxes on Net Income and Profits	1,154,343	786,785	793,823	858,735
Company, Corporate and Enterprises	586,164	329,888	304,834	325,983
Individual	465,450	371,191	397,032	434,068
Others	102,729	85,706	91,957	98,684
Taxes on Property	7,216	6,198	6,902	7,789
Property Transfer Tax	7,216	6,198	6,902	7,789
Taxes on Domestic Goods and Services	847,512	755,517	943,839	1,137,743
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	396,394	350,242	376,614	414,301
Selective Excises on Goods	317,268	286,576	432,807	540,234
Alcohol Products	76,999	62,046	113,745	128,894
Tobacco Products	147,633	139,496	203,809	270,873
Fuel and Oils	42,709	41,602	47,900	49,943
Mining	5,453	4,227	7,050	8,247
Automobiles	5,523	2,178	2,740	3,081
Tobacco Inspection Fee	13	13	14	15
Other Miscellaneous	311	293	340	404
Sweetened Beverages	38,623	28,617	39,778	42,711
Cosmetics Procedures	5	3	7	10
Tax Administration	-	8,101	17,425	36,057
Selective Taxes on Services	132,607	117,479	133,136	181,852
Other Percentage Taxes	81,202	75,237	89,606	116,478
Banks/Financial Institutions	48,709	39,986	41,122	62,731
Insurance Premiums	2,167	2,109	2,263	2,501
Amusements	529	146	144	143
Taxes on the Use of Goods or Property or Permission to Perform Activities	1,243	1,220	1,282	1,355
Franchise Taxes	1,243	1,220	1,282	1,355
Documentary Stamp Tax	145,953	121,511	140,523	149,633

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2019-2022
(In Million Pesos)

PARTICULARS	2019 Actual	2020 Program	2021 Projection	2022 Projection
Other Taxes	20,482	15,724	19,148	23,898
Miscellaneous	20,482	15,724	19,148	23,898
o.w. Tax Refund other than VAT Refund	10,915	9,923	10,419	10,940
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	2,202	1,652	1,734	1,821
Bureau of Fire Protection	2,202	1,652	1,734	1,821
Taxes on Domestic Goods and Services				
Other Taxes				
Fire Code Tax	2,202	1,652	1,734	1,821
DEPARTMENT OF JUSTICE	241	80	102	110
Bureau of Immigration	241	80	102	110
Taxes on Domestic Goods and Services				
Other Taxes				
Immigration Tax	241	80	102	110
DEPARTMENT OF TRANSPORTATION	15,655	9,890	13,115	14,501
Office of the Secretary	15,655	9,890	13,115	14,501
Land Transportation Office	15,655	9,890	13,115	14,501
Taxes on Domestic Goods and Services	15,655	9,890	13,115	14,501
Motor Vehicle Tax	15,655	9,890	13,115	14,501
OTHER EXECUTIVE OFFICES	3,677	1,456	2,610	2,801
Commission on Higher Education	2,980	1,126	2,047	2,197
Other Taxes	2,980	1,126	2,047	2,197
National Commission for Culture and the Arts	697	329	563	604
Other Taxes	697	329	563	604
TOTAL TAX REVENUES	2,827,841	2,205,197	2,541,562	2,860,379

Source: Department of Finance
Numbers may not add up due to rounding.

^{a/} Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.