

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2019 - 2022
(In Million Pesos)

Department/Agency	2019			2020		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	1	1	-	0	0
OFFICE OF THE PRESIDENT	-	6	6	-	6	6
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-
AGRARIAN REFORM	-	43	43	-	24	24
AGRICULTURE	-	850	850	-	840	840
BUDGET AND MANAGEMENT	-	3	3	-	4	4
EDUCATION	-	787	787	-	296	296
ENERGY	-	31,323	31,323	-	29,159	29,159
ENVIRONMENT AND NATURAL RESOURCES	250	3,111	3,361	236	1,692	1,928
FINANCE ^{b/}	2,805,816	201,191	3,007,008	2,191,885	223,161	2,415,046
FOREIGN AFFAIRS	-	9,622	9,622	-	10,584	10,584
HEALTH	-	779	779	-	816	816
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	-	-	-	684	684
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	7,342	7,342	-	5,083	5,083
INTERIOR AND LOCAL GOVERNMENT	2,202	1,925	4,127	1,652	1,933	3,585
JUSTICE	241	20,767	21,008	80	12,002	12,082
LABOR AND EMPLOYMENT	-	5,091	5,091	-	2,490	2,490
NATIONAL DEFENSE	-	4,596	4,596	-	2,703	2,703
PUBLIC WORKS AND HIGHWAYS	-	356	356	-	357	357
SCIENCE AND TECHNOLOGY	-	243	243	-	208	208
SOCIAL WELFARE AND DEVELOPMENT	-	51	51	-	58	58
TOURISM	-	43	43	-	44	44
TRADE AND INDUSTRY	-	952	952	-	760	760
TRANSPORTATION	15,655	13,592	29,247	9,890	15,322	25,211
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,752	1,752	-	2,427	2,427
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	5	5	-	6	6
OTHER EXECUTIVE OFFICES	3,677	2,646	6,323	1,456	1,851	3,307
THE JUDICIARY	-	143	143	-	152	152
COMMISSION ON AUDIT	-	1,286	1,286	-	1,444	1,444
OFFICE OF THE OMBUDSMAN	-	8	8	-	8	8
FOREIGN GRANTS	-	259	259	-	-	-
TOTAL	2,827,841	308,775	3,136,616	2,205,197	314,112	2,519,309

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2019 - 2022
(In Million Pesos)

Department/Agency	2021			2022		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	1	1
OFFICE OF THE PRESIDENT	-	6	6	-	6	6
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	24	24	-	23	23
AGRICULTURE	-	888	888	-	910	910
BUDGET AND MANAGEMENT	-	4	4	-	4	4
EDUCATION	-	305	305	-	315	315
ENERGY	-	28,579	28,579	-	28,056	28,056
ENVIRONMENT AND NATURAL RESOURCES	253	1,880	2,133	271	1,878	2,149
FINANCE ^{b/}	2,523,748	82,623	2,606,371	2,840,875	77,747	2,918,622
FOREIGN AFFAIRS	-	11,642	11,642	-	12,806	12,806
HEALTH	-	934	934	-	1,056	1,056
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	836	836	-	1,003	1,003
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	5,338	5,338	-	5,649	5,649
INTERIOR AND LOCAL GOVERNMENT	1,734	2,038	3,772	1,821	2,269	4,090
JUSTICE	102	12,591	12,693	110	13,209	13,319
LABOR AND EMPLOYMENT	-	2,675	2,675	-	2,784	2,784
NATIONAL DEFENSE	-	2,579	2,579	-	2,681	2,681
PUBLIC WORKS AND HIGHWAYS	-	365	365	-	373	373
SCIENCE AND TECHNOLOGY	-	216	216	-	226	226
SOCIAL WELFARE AND DEVELOPMENT	-	54	54	-	53	53
TOURISM	-	37	37	-	38	38
TRADE AND INDUSTRY	-	813	813	-	858	858
TRANSPORTATION	13,115	16,039	29,154	14,501	16,788	31,290
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,417	1,417	-	1,328	1,328
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	6	6	-	7	7
OTHER EXECUTIVE OFFICES	2,610	1,598	4,208	2,801	1,634	4,435
THE JUDICIARY	-	272	272	-	422	422
COMMISSION ON AUDIT	-	1,588	1,588	-	1,746	1,746
OFFICE OF THE OMBUDSMAN	-	8	8	-	8	8
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	<u>2,541,562</u>	<u>175,356</u>	<u>2,716,918</u>	<u>2,860,379</u>	<u>173,879</u>	<u>3,034,258</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.