

**Table B.7**  
**NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2019-2021**  
(In Thousand Pesos)

PARTICULARS	2019 ACTUAL OBLIGATION				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
<b>CURRENT OPERATING EXPENDITURES</b>	1,715,801,526	462,217,086	145,493,439	360,874,000	2,684,386,051
Personnel Services	1,142,377,414	58,167			1,142,435,581
Maintenance and Other Operating Expenses	572,398,578	1,734,955			574,133,533
Financial Expenses	1,025,534				1,025,534
Allotment to LGUs (IRA)		460,423,964			460,423,964
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			-		
Subsidy			145,493,439		145,493,439
Interest Payments				360,874,000	360,874,000
<b>CAPITAL OUTLAYS</b>	655,688,612	188,027,497	61,922,251	-	905,638,360
Infrastructure	579,194,564	146,368,156	59,994,116		785,556,836
Capital Transfer to LGUs (IRA)					-
Special Shares to LGUs		37,331,071			37,331,071
Equity			1,928,135		1,928,135
Other Capital Outlays	76,494,048	4,328,270			80,822,318
<b>NET LENDING</b>			17,064,000		17,064,000
<b>TOTAL OBLIGATION</b>	2,371,490,138	650,244,583	224,479,690	360,874,000	3,607,088,411

2020 ADJUSTED PROGRAM					2021 NEP				
National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
1,843,257,329	593,057,740	143,482,751	450,964,000	3,030,761,820	2,029,914,030	639,369,387	115,123,616	531,544,000	3,315,951,033
1,184,278,416	257,962			1,184,536,378	1,315,988,978	62,542			1,316,051,520
657,580,163	3,028,705			660,608,868	712,794,785	2,629,299			715,424,084
1,398,750				1,398,750	1,130,267				1,130,267
	519,136,997			519,136,997		556,394,199			556,394,199
	70,634,076			70,634,076		80,283,347			80,283,347
		143,482,751		143,482,751			115,123,616		115,123,616
			450,964,000	450,964,000				531,544,000	531,544,000
815,414,487	189,642,071	54,181,622	-	1,059,238,180	920,507,942	198,424,302	42,416,723	-	1,161,348,967
777,480,323	160,064,327	51,735,632		989,280,282	901,723,498	164,597,089	41,004,535		1,107,325,122
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	29,093,329			29,093,329		28,269,833			28,269,833
		2,445,990		2,445,990			1,412,188		1,412,188
37,934,164	484,415			38,418,579	18,784,444	5,557,380			24,341,824
		10,000,000		10,000,000			28,700,000		28,700,000
2,658,671,816	782,699,811	207,664,373	450,964,000	4,100,000,000	2,950,421,972	837,793,689	186,240,339	531,544,000	4,506,000,000