

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2021 NEP
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,700,754,730	113,368,278	340,513,494	1,305,529,882	57,136,622	29,534,779	45,574,370	106,965,209	112,899,487	39,546,873
Congress of the Philippines	24,942,756	-	-	24,942,756	-	-	-	-	-	-
Office of the President	8,238,691	-	-	8,238,691	-	-	-	-	-	-
Office of the Vice-President	679,739	-	-	679,739	-	-	-	-	-	-
Department of Agrarian Reform	8,850,769	-	-	2,325,585	239,286	272,737	368,703	422,139	389,515	268,410
Department of Agriculture	66,381,875	364,705	-	27,204,716	2,958,056	1,599,140	4,957,521	5,794,459	2,435,653	2,275,317
Department of Budget and Management	1,908,137	-	-	1,491,928	29,767	24,994	27,944	31,442	21,399	30,841
Department of Education	606,474,623	31,676,346	2,647,545	50,236,309	33,259,257	14,014,672	23,999,009	58,117,849	68,214,859	22,443,398
State Universities and Colleges	83,313,279	-	-	25,391,428	4,248,152	2,547,530	2,928,007	6,318,319	3,506,453	2,190,039
Department of Energy	2,149,334	2,149,334	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	26,542,047	128,193	5,152,789	3,660,339	902,215	1,154,886	1,218,128	1,267,024	1,134,689	1,283,707
Department of Finance	17,475,911	-	-	12,244,364	352,828	255,362	241,789	537,383	750,835	8,687
Department of Foreign Affairs	22,092,670	-	80,229	21,917,520	10,650	2,257	4,199	18,534	17,270	2,000
Department of Health	131,721,390	40,411,424	35,395,152	16,275,584	3,023,475	2,217,502	2,771,211	4,082,988	1,912,720	770,352
Department of Human Settlements and Urban Development	632,601	-	277,402	43,974	11,951	17,916	11,118	28,484	41,370	18,588
Department of Information and Communications Technology	10,928,725	10,479,184	180,354	25,019	15,071	22,708	17,366	17,788	18,195	11,833
Department of the Interior and Local Government	246,109,992	122,074	187,002,601	37,628,144	1,305,683	887,068	1,077,757	2,055,650	2,497,363	725,890
Department of Justice	24,081,461	-	2,870,885	14,345,874	658,553	58,821	429,322	560,771	487,692	509,280
Department of Labor and Employment	27,531,446	9,938,495	13,538,877	1,080,431	133,871	160,580	141,396	277,732	253,915	92,166
Department of National Defense	209,051,681	-	1,015,475	149,685,584	955,247	1,553,752	530,786	15,484,196	15,624,291	814,938
Department of Public Works and Highways	667,324,243	-	-	659,141,179	493,478	538,590	523,835	706,739	661,637	447,690
Department of Science and Technology	23,890,979	22,953	3,717,474	13,914,556	287,601	282,971	357,066	379,860	1,916,519	240,477
Department of Social Welfare and Development	171,221,255	15,619,827	20,853,255	8,096,624	6,910,061	2,716,609	4,624,206	8,951,747	10,939,028	6,656,779
Department of Tourism	3,841,209	-	-	3,483,589	30,948	21,031	20,652	24,091	22,257	27,934
Department of Trade and Industry	20,593,817	-	-	13,403,307	448,814	366,107	453,378	616,817	570,301	354,058
Department of Transportation	143,561,720	-	-	141,249,180	172,713	81,371	124,957	245,145	307,044	66,945
National Economic and Development Authority	10,982,618	-	157,343	8,442,779	134,875	151,970	135,988	185,081	193,663	124,912
The Presidential Communications Operations Office	1,587,825	-	-	1,587,825	-	-	-	-	-	-
Other Executive Offices	60,816,415	2,455,743	636,102	56,022,303	91,130	105,540	98,847	119,097	82,840	81,560
Joint Legislative-Executive Councils	4,160	-	-	4,160	-	-	-	-	-	-
The Judiciary	43,545,160	-	42,666,655	610,000	-	-	7,500	7,500	50,280	-
Civil Service Commission	1,881,434	-	-	1,134,019	53,762	47,834	42,002	54,526	65,533	-
Commission on Audit	13,567,536	-	8,632,735	-	254,170	332,582	343,723	474,873	589,971	9,636
Commission on Elections	14,565,258	-	12,325,298	121,725	155,008	100,249	117,960	184,975	194,195	91,436
Office of the Ombudsman	3,363,323	-	3,363,323	-	-	-	-	-	-	-
Commission on Human Rights	900,651	-	-	900,651	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,805,245,270	869,296,000	-	182,396,659	39,503,061	21,710,208	38,708,805	71,081,870	80,552,050	30,774,691
Budgetary Support to Government Corporations	157,540,339	1,770,326	-	134,792,597	1,912,427	621,223	3,284,573	4,623,271	689,658	599,075
Allocations to Local Government Units	837,793,689	57,614,432	-	47,604,062	37,590,634	21,088,985	35,424,232	66,458,599	79,862,392	30,175,616
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	29,273,591	29,273,591	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	172,893,651	172,893,651	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	531,544,000	531,544,000	-	-	-	-	-	-	-	-
GRAND TOTAL	4,506,000,000	982,664,278	340,513,494	1,487,926,541	96,639,683	51,244,987	84,283,175	178,047,079	193,451,537	70,321,564

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	73,110,680	80,040,102	80,990,117	61,507,845	50,235,308	56,426,830	53,347,128	45,274,582	36,637,091	12,116,053
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	707,310	856,123	352,685	638,454	297,618	445,273	370,304	537,731	358,896	-
Department of Agriculture	3,053,781	2,806,407	2,193,039	2,072,181	1,597,703	1,897,761	1,598,274	2,188,940	1,384,222	-
Department of Budget and Management	25,164	28,616	23,981	30,080	28,152	23,113	34,551	27,903	28,262	-
Department of Education	43,463,330	48,572,308	45,678,715	35,509,877	25,349,186	28,079,391	28,096,164	25,910,613	20,480,795	725,000
State Universities and Colleges	4,251,626	6,081,544	3,800,334	5,431,296	1,952,354	4,095,128	2,175,357	1,844,364	1,979,506	4,571,842
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,151,054	1,235,850	1,019,802	1,402,333	1,169,244	1,077,680	1,075,115	994,779	1,514,220	-
Department of Finance	300,029	550,779	420,684	294,071	282,543	371,345	370,800	261,578	232,834	-
Department of Foreign Affairs	2,286	3,903	6,922	2,375	6,251	6,281	5,923	3,926	2,144	-
Department of Health	2,637,773	2,627,688	5,576,095	1,583,133	2,599,816	3,010,664	4,513,954	1,273,731	1,038,128	-
Department of Human Settlements and Urban Development	21,241	25,627	26,473	15,167	15,674	26,565	23,376	13,307	14,368	-
Department of Information and Communications Technology	19,200	17,363	19,618	14,158	17,558	13,890	12,555	13,452	13,413	-
Department of the Interior and Local Government	1,442,206	1,774,216	2,095,140	1,259,834	1,258,696	1,283,263	1,130,093	1,056,230	913,672	594,412
Department of Justice	556,279	542,371	625,134	510,784	346,593	337,898	661,767	238,165	215,806	125,466
Department of Labor and Employment	180,570	224,258	282,139	321,092	172,722	213,998	196,279	192,090	130,835	-
Department of National Defense	717,184	694,067	6,558,092	576,919	2,829,859	4,293,060	1,513,640	274,528	148,173	5,781,890
Department of Public Works and Highways	673,338	655,572	607,482	575,931	446,366	542,266	451,774	417,518	440,848	-
Department of Science and Technology	321,741	361,380	358,938	262,651	294,882	307,917	318,455	254,847	290,691	-
Department of Social Welfare and Development	12,010,046	11,392,904	9,918,498	9,445,899	10,107,559	8,969,509	9,262,296	8,492,220	6,254,188	-
Department of Tourism	21,615	35,888	31,355	20,653	18,394	19,214	29,440	18,893	15,255	-
Department of Trade and Industry	575,200	542,623	461,197	504,212	453,979	508,406	511,432	366,162	457,824	-
Department of Transportation	154,733	173,344	186,262	160,124	143,673	134,856	145,541	118,540	97,292	-
National Economic and Development Authority	163,652	176,535	158,224	167,976	130,720	141,758	154,255	152,873	134,590	75,424
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	98,516	102,560	94,623	100,036	112,182	122,815	251,046	147,722	93,753	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	7,500	-	-	-	157,375	-	38,350	-	-	-
Civil Service Commission	49,281	53,798	53,463	55,387	41,428	45,289	55,312	45,193	45,423	39,184
Commission on Audit	355,715	319,516	263,477	380,091	308,854	337,563	277,803	224,574	259,418	202,835
Commission on Elections	150,310	184,862	177,745	173,131	95,927	121,927	73,272	204,703	92,535	-
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	43,131,254	58,716,691	49,711,586	43,099,222	29,308,134	38,065,436	34,551,676	30,728,250	27,673,191	116,236,486
Budgetary Support to Government Corporations	658,538	3,259,437	804,213	509,940	980,950	735,840	732,000	921,271	645,000	-
Allocations to Local Government Units	42,472,716	55,457,254	48,907,373	42,589,282	28,327,184	37,329,596	33,819,676	29,806,979	27,028,191	116,236,486
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	116,241,934	138,756,793	130,701,703	104,607,067	79,543,442	94,492,266	87,898,804	76,002,832	64,310,282	128,352,539

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