

Table B.6.b
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 GAA (Updated)
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,442,398,260	125,805,501	366,003,608	696,786,546	71,193,818	42,493,044	56,616,358	131,757,251	144,877,371	56,180,678
Congress of the Philippines	27,322,701	-	-	27,322,701	-	-	-	-	-	-
Office of the President	8,250,182	-	-	8,250,182	-	-	-	-	-	-
Office of the Vice-President	708,019	-	-	708,019	-	-	-	-	-	-
Department of Agrarian Reform	9,526,342	500,000	-	2,745,304	221,254	259,934	334,552	384,054	357,239	249,558
Department of Agriculture	64,676,405	2,542,988	-	34,230,818	1,914,943	1,403,932	2,320,928	3,535,421	2,438,848	1,497,726
Department of Budget and Management	2,331,352	-	1,620,526	271,855	35,207	22,436	28,009	29,871	22,915	31,104
Department of Education	554,213,312	429,603	670,484	133,032,191	27,431,162	10,365,724	19,478,776	46,959,869	53,312,150	18,167,392
State Universities and Colleges	77,351,897	-	-	23,641,852	3,782,664	2,067,409	2,644,146	7,124,265	4,405,102	1,780,114
Department of Energy	2,336,639	2,336,639	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	26,443,689	-	8,105,551	3,461,445	887,724	945,836	1,017,001	1,092,488	941,650	1,124,991
Department of Finance	19,974,461	-	-	15,280,548	306,162	211,243	203,543	475,398	631,271	8,236
Department of Foreign Affairs	24,366,186	-	39,667	24,216,435	9,710	2,052	3,995	26,260	13,890	1,666
Department of Health	104,493,263	30,673,065	24,570,839	14,292,577	2,726,202	1,878,551	2,462,329	3,574,500	1,768,634	687,375
Department of Human Settlements and Urban Development	893,061	-	645,789	50,784	-	28,354	-	22,316	40,565	-
Department of Information and Communications Technology	11,344,458	10,705,978	266,877	32,616	19,693	22,665	21,155	30,776	27,693	-
Department of the Interior and Local Government	241,572,570	111,093	184,365,377	35,859,645	1,271,409	867,292	1,058,181	2,013,340	2,477,523	732,045
Department of Justice	23,465,112	-	2,774,118	14,403,407	583,315	54,485	381,569	554,744	411,503	431,019
Department of Labor and Employment	17,907,698	6,787,395	7,152,296	1,135,814	123,381	148,084	137,321	260,498	227,018	82,888
Department of National Defense	192,056,644	-	1,045,943	151,625,650	746,502	1,423,237	168,866	12,427,961	13,493,983	663,480
Department of Public Works and Highways	581,674,912	51,269,579	-	61,983,588	22,969,084	18,650,276	20,439,285	42,707,836	49,606,782	23,106,065
Department of Science and Technology	20,523,615	2,954,559	156,790	11,840,084	229,702	269,030	332,683	289,967	1,837,294	220,348
Department of Social Welfare and Development	164,022,505	2,870,000	32,146,479	8,489,723	6,443,064	2,582,859	4,268,419	8,352,923	10,400,967	6,311,071
Department of Tourism	4,057,580	-	-	3,021,689	73,527	66,357	61,076	64,522	67,982	68,122
Department of Trade and Industry	21,355,387	-	-	15,310,493	359,046	311,631	377,044	518,384	543,944	336,601
Department of Transportation	100,648,823	11,679,801	-	83,756,848	212,716	80,989	125,322	285,343	781,701	349,955
National Economic and Development Authority	12,132,306	-	-	9,831,390	138,114	144,164	123,727	173,287	188,693	113,060
The Presidential Communications Operations Office	1,757,722	-	-	1,757,722	-	-	-	-	-	-
Other Executive Offices	61,762,823	2,944,801	47,770,727	8,762,931	107,554	105,064	98,622	105,574	107,265	87,684
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	4,643	-	-	4,643	-	-	-	-	-	-
The Judiciary	41,233,143	-	39,760,012	197,399	-	50,000	-	-	320,435	41,598
Civil Service Commission	1,792,069	-	866,479	197,664	43,297	48,027	39,431	55,204	63,103	-
Commission on Audit	13,086,106	-	8,231,597	-	419,293	385,758	385,686	516,852	200,353	10,432
Commission on Elections	4,043,226	-	1,948,273	106,904	139,093	97,655	104,692	175,598	188,868	78,148
Office of the Ombudsman	4,105,784	-	3,865,784	-	-	-	-	-	-	-
Commission on Human Rights	963,625	-	-	963,625	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,657,601,740	715,548,305	-	213,461,698	38,980,244	22,260,294	38,369,695	69,755,451	77,277,092	29,967,911
Budgetary Support to Government Corporations	197,664,373	3,926,715	-	168,015,911	2,142,965	1,195,067	3,636,920	5,634,309	898,056	618,167
Allocations to Local Government Units	782,699,811	34,384,034	-	45,445,787	36,837,279	21,065,227	34,732,775	64,121,142	76,379,036	29,349,744
National Disaster Risk Reduction and Management Fund	16,000,000	16,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	56,578,765	56,578,765	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	116,194,791	116,194,791	-	-	-	-	-	-	-	-
Net Lending	10,000,000	10,000,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	450,964,000	450,964,000	-	-	-	-	-	-	-	-
GRAND TOTAL	4,100,000,000	841,353,806	366,003,608	910,248,244	110,174,062	64,753,338	94,986,053	201,512,702	222,154,463	86,148,589

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.6.b

**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 GAA (Updated)**
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	104,087,382	98,712,250	93,415,961	81,788,263	65,042,380	85,683,637	99,670,826	59,987,108	54,231,799	8,064,479
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	650,711	770,222	335,441	581,674	279,286	417,168	350,472	504,125	339,096	246,252
Department of Agriculture	2,077,053	1,925,523	1,647,488	1,706,682	1,368,605	1,366,344	1,694,161	1,654,268	1,350,677	-
Department of Budget and Management	34,810	28,892	30,140	34,383	23,259	27,925	36,563	26,122	27,335	-
Department of Education	34,956,448	39,282,131	36,827,168	29,128,987	20,579,099	22,490,087	22,639,911	22,175,158	16,286,972	-
State Universities and Colleges	4,080,532	5,005,502	2,477,816	4,746,292	1,596,771	3,454,413	1,851,674	1,625,296	1,829,990	5,238,059
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	916,086	1,196,812	832,213	1,105,169	964,151	934,507	945,409	725,299	1,247,357	-
Department of Finance	266,872	630,220	360,053	262,891	248,144	354,371	318,420	223,407	193,682	-
Department of Foreign Affairs	1,895	13,009	6,070	1,750	13,827	5,698	5,363	3,133	1,766	-
Department of Health	2,196,546	2,256,686	5,223,534	1,273,705	2,402,233	2,559,728	3,865,220	1,121,223	960,316	-
Department of Human Settlements and Urban Development	15,503	16,871	25,575	-	-	25,257	22,047	-	-	-
Department of Information and Communications Technology	17,086	35,742	22,945	29,611	20,761	19,543	27,698	18,933	24,686	-
Department of the Interior and Local Government	1,401,965	1,758,513	2,114,719	1,291,665	1,246,476	1,306,464	1,154,823	1,073,054	893,477	575,509
Department of Justice	526,523	521,558	579,043	470,148	306,434	307,730	609,081	228,113	203,183	119,139
Department of Labor and Employment	167,815	206,976	295,405	290,348	159,916	198,634	244,729	176,226	112,954	-
Department of National Defense	336,686	203,322	4,375,334	181,177	1,588,927	1,748,560	492,625	169,043	12,153	1,353,195
Department of Public Works and Highways	42,943,760	31,927,469	26,365,101	29,534,103	22,919,293	39,085,376	54,367,046	20,485,684	23,314,585	-
Department of Science and Technology	281,362	289,103	285,847	225,397	237,726	335,072	253,955	237,203	247,493	-
Department of Social Welfare and Development	11,365,050	10,910,988	9,518,993	9,003,958	9,715,156	8,546,750	8,891,345	8,147,956	6,056,804	-
Department of Tourism	62,198	115,888	77,286	61,227	59,030	65,440	68,577	62,961	61,698	-
Department of Trade and Industry	492,787	477,704	379,033	411,576	334,298	394,335	458,929	328,386	321,196	-
Department of Transportation	270,554	250,923	353,016	536,966	142,348	1,221,097	220,450	236,862	93,932	50,000
National Economic and Development Authority	148,849	170,525	158,214	157,390	133,428	145,429	148,796	147,470	135,393	74,377
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	272,635	160,448	137,385	130,697	96,869	179,486	361,586	180,577	109,918	43,000
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	41,598	-	519,631	7,500	169,407	6,924	-	111,139	7,500	-
Civil Service Commission	52,127	55,806	49,826	50,828	42,535	46,715	52,670	44,814	45,053	38,490
Commission on Audit	367,227	318,068	249,226	401,442	307,388	327,510	278,407	204,514	266,341	216,012
Commission on Elections	142,704	183,349	169,459	162,697	87,013	113,074	70,869	76,142	88,242	110,446
Office of the Ombudsman	-	-	-	-	-	-	240,000	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	42,359,388	55,737,263	48,403,449	42,213,059	28,697,847	37,165,599	33,837,805	31,345,493	28,038,882	104,182,264
Budgetary Support to Government Corporations	912,442	2,076,680	1,310,199	550,767	953,973	658,333	1,222,816	2,359,353	1,551,700	-
Allocations to Local Government Units	41,446,946	53,660,583	47,093,250	41,662,292	27,743,874	36,507,266	32,614,989	28,986,140	26,487,182	104,182,264
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	146,446,770	154,449,513	141,819,410	124,001,322	93,740,227	122,849,236	133,508,631	91,332,601	82,270,681	112,246,743

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Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units