

**Table B.6.a**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2019 (Actual Obligations)**  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
<b>DEPARTMENTS</b>	<b>2,371,490,138</b>	<b>115,399,100</b>	<b>308,829,742</b>	<b>1,138,073,353</b>	<b>51,028,806</b>	<b>26,563,860</b>	<b>40,706,101</b>	<b>87,757,537</b>	<b>91,425,038</b>	<b>30,395,315</b>
Congress of the Philippines	21,447,339	-	-	21,447,339	-	-	-	-	-	-
Office of the President	5,371,410	-	-	5,371,410	-	-	-	-	-	-
Office of the Vice-President	664,249	-	-	664,249	-	-	-	-	-	-
Department of Agrarian Reform	8,556,624	-	-	1,737,370	243,197	294,669	369,459	417,123	380,019	260,854
Department of Agriculture	48,842,690	414,207	-	18,743,276	2,686,339	2,056,761	2,901,229	4,345,224	2,351,020	1,503,223
Department of Budget and Management	4,751,209	-	-	4,281,106	37,098	25,480	28,063	36,899	27,242	31,945
Department of Education	517,902,604	409,767	2,249,601	82,953,739	29,059,147	11,931,280	21,057,588	47,813,924	52,387,323	17,815,895
State Universities and Colleges	66,905,433	-	-	21,674,318	3,436,736	1,791,008	2,655,954	5,421,089	2,784,128	1,788,656
Department of Energy	2,353,697	2,353,697	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	26,011,661	143,201	4,815,814	3,766,810	900,271	1,106,623	1,121,065	1,311,972	1,165,316	1,240,651
Department of Finance	31,968,475	-	-	26,656,460	393,922	237,236	244,931	552,080	728,926	9,987
Department of Foreign Affairs	19,859,875	-	39,023	19,782,737	4,843	1,251	2,586	4,288	6,248	891
Department of Health	97,525,885	-	-	38,261,951	4,314,101	3,002,888	4,047,750	5,915,582	4,111,643	1,529,227
Department of Information and Communications Technology	4,249,272	3,726,796	168,766	27,465	16,326	34,014	28,816	20,934	24,040	-
Department of the Interior and Local Government	287,585,759	145,166	226,038,387	39,791,075	1,287,707	825,156	1,059,033	2,132,206	2,630,339	759,592
Department of Justice	23,585,895	-	4,048,547	13,498,176	574,011	58,496	385,470	554,378	418,597	383,039
Department of Labor and Employment	16,222,038	5,808,867	6,215,753	1,098,186	124,124	139,913	259,232	298,405	278,356	94,511
Department of National Defense	266,517,361	-	832,248	219,913,536	2,151,885	1,154,447	564,120	11,876,807	14,446,859	623,074
Department of Public Works and Highways	480,547,225	-	-	473,348,309	434,230	472,251	448,182	637,348	583,474	394,897
Department of Science and Technology	20,104,008	-	2,749,983	11,485,049	269,614	261,856	395,002	340,190	1,494,214	256,836
Department of Social Welfare and Development	138,631,029	80,784,322	4,056,346	4,201,933	2,640,452	1,590,850	3,076,138	2,567,965	4,005,399	2,135,427
Department of Tourism	3,269,075	-	-	2,734,847	42,067	32,640	27,916	31,186	34,833	38,707
Department of Trade and Industry	19,935,432	-	-	7,589,350	805,087	540,863	740,251	1,286,451	1,131,398	572,481
Department of Transportation	91,614,256	19,291,607	-	66,822,169	174,547	78,204	170,806	253,004	272,260	67,094
National Economic and Development Authority	9,600,395	-	-	6,916,415	166,315	169,435	141,380	192,678	223,174	117,507
The Presidential Communications Operations Office	1,553,508	-	-	1,553,508	-	-	-	-	-	-
Other Executive Offices	51,896,014	2,321,470	6,479,017	30,993,496	620,478	252,030	514,391	1,021,118	1,123,755	417,522
Autonomous Region in Muslim Mindanao	31,570,140	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	4,053	-	-	4,053	-	-	-	-	-	-
The Judiciary	40,466,284	-	39,948,271	518,013	-	-	-	-	-	-
Civil Service Commission	1,914,135	-	-	1,005,199	96,053	47,478	44,323	69,615	100,202	-
Commission on Audit	12,399,816	-	6,767,134	-	412,004	369,083	321,608	485,407	412,378	292,845
Commission on Elections	12,077,232	-	-	10,066,601	138,252	89,948	100,808	171,664	303,895	60,454
Office of the Ombudsman	4,615,690	-	4,420,852	194,838	-	-	-	-	-	-
Commission on Human Rights	970,370	-	-	970,370	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,239,012,544</b>	<b>420,316,451</b>	<b>-</b>	<b>218,607,398</b>	<b>35,697,878</b>	<b>21,121,183</b>	<b>34,601,654</b>	<b>65,466,629</b>	<b>69,402,497</b>	<b>27,884,493</b>
Budgetary Support to Government Corporations	210,829,961	958,492	-	179,146,212	2,946,274	1,483,025	3,236,952	7,957,751	1,518,552	1,253,963
Allocations to Local Government Units	650,244,583	41,419,959	-	39,461,186	32,751,604	19,638,158	31,364,702	57,508,878	67,883,945	26,630,530
Debt Service Fund-Interest Payment	360,874,000	360,874,000	-	-	-	-	-	-	-	-
Net Lending	17,064,000	17,064,000	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>3,610,502,682</b>	<b>535,715,551</b>	<b>308,829,742</b>	<b>1,356,680,751</b>	<b>86,726,684</b>	<b>47,685,043</b>	<b>75,307,755</b>	<b>153,224,166</b>	<b>160,827,535</b>	<b>58,279,808</b>

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2019 (Actual Obligations)**  
**(In Thousand Pesos)**

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>DEPARTMENTS</b>	<b>59,234,016</b>	<b>68,332,340</b>	<b>63,790,930</b>	<b>48,826,265</b>	<b>39,885,879</b>	<b>49,606,237</b>	<b>44,364,146</b>	<b>39,125,771</b>	<b>30,182,068</b>	<b>37,963,634</b>
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	684,191	838,516	371,722	613,970	293,804	438,429	386,596	558,793	363,438	304,474
Department of Agriculture	2,218,313	2,203,794	1,012,307	1,248,609	1,140,559	1,567,834	1,664,916	1,670,983	1,114,096	-
Department of Budget and Management	29,019	30,026	33,742	39,487	27,290	29,869	33,513	29,017	31,413	-
Department of Education	36,372,010	41,731,153	37,647,861	30,188,844	21,132,801	23,323,298	22,548,472	22,133,374	17,146,527	-
State Universities and Colleges	3,879,443	5,062,410	1,992,173	3,462,529	1,537,334	2,996,872	1,494,335	1,151,068	1,587,170	4,190,210
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,034,843	1,466,222	987,905	1,040,684	1,124,546	1,624,057	1,022,966	968,565	1,170,150	-
Department of Finance	285,372	526,587	492,485	299,485	254,460	364,347	429,087	265,471	227,639	-
Department of Foreign Affairs	1,280	1,098	2,571	1,277	2,537	2,568	3,623	1,916	1,138	-
Department of Health	4,435,008	4,988,581	5,956,222	2,837,761	3,465,259	4,448,731	5,729,534	2,390,770	2,090,877	-
Department of Information and Communications Technology	34,124	32,912	22,460	20,143	28,868	20,110	13,534	16,158	13,806	-
Department of the Interior and Local Government	1,582,725	1,786,296	2,104,357	1,218,845	1,296,092	1,320,173	1,110,096	1,096,682	878,703	523,129
Department of Justice	518,230	503,209	563,151	436,837	300,853	291,001	541,296	207,796	181,521	121,287
Department of Labor and Employment	191,771	243,330	280,085	292,999	167,991	211,038	200,418	178,340	138,719	-
Department of National Defense	741,739	764,313	3,662,368	587,703	3,116,458	3,186,875	1,153,997	842,132	11,563	887,237
Department of Public Works and Highways	577,760	574,610	530,393	521,031	403,683	476,427	398,642	351,882	394,106	-
Department of Science and Technology	322,606	389,109	333,565	298,786	216,294	329,641	300,663	431,584	229,016	-
Department of Social Welfare and Development	3,352,999	4,303,121	3,917,051	2,850,800	3,166,715	5,698,508	4,091,573	3,683,165	2,508,265	-
Department of Tourism	28,716	68,694	49,669	31,705	26,594	30,168	37,125	27,381	26,827	-
Department of Trade and Industry	928,270	891,127	799,580	802,840	727,947	796,840	1,124,406	606,141	592,400	-
Department of Transportation	199,289	337,249	1,525,924	791,563	225,568	548,672	534,010	202,304	117,965	2,021
National Economic and Development Authority	226,288	181,154	183,935	178,566	153,255	167,694	179,326	174,111	151,810	77,352
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	989,473	817,390	819,782	431,574	591,714	1,145,570	918,785	1,667,820	770,629	-
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	31,570,140
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	53,999	67,673	59,930	49,905	47,949	70,294	63,366	52,492	43,456	42,201
Commission on Audit	404,973	352,053	285,650	424,518	349,762	411,257	310,899	249,326	305,336	245,583
Commission on Elections	141,575	171,713	156,042	155,804	87,546	105,964	72,968	168,500	85,498	-
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>38,423,736</b>	<b>49,338,633</b>	<b>43,979,720</b>	<b>38,641,252</b>	<b>25,964,681</b>	<b>33,995,609</b>	<b>32,094,494</b>	<b>29,438,523</b>	<b>25,607,560</b>	<b>28,430,153</b>
Budgetary Support to Government Corporations	1,508,425	1,158,717	1,394,019	921,718	1,413,279	1,058,793	1,395,549	2,088,259	1,389,981	-
Allocations to Local Government Units	36,915,311	48,179,916	42,585,701	37,719,534	24,551,402	32,936,816	30,698,945	27,350,264	24,217,579	28,430,153
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>97,657,752</b>	<b>117,670,973</b>	<b>107,770,650</b>	<b>87,467,517</b>	<b>65,850,560</b>	<b>83,601,846</b>	<b>76,458,640</b>	<b>68,564,294</b>	<b>55,789,628</b>	<b>66,393,787</b>

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