

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2019-2021
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
ECONOMIC SERVICES	1,012,115	1,199,987	1,347,210	28.03	29.27	29.90
Agriculture and Agrarian Reform	131,579	147,332	142,514	3.64	3.59	3.16
Natural Resources and Environment	26,142	27,855	27,189	0.72	0.68	0.60
Trade and Industry	12,376	12,531	10,559	0.34	0.31	0.23
Tourism	6,120	6,168	6,347	0.17	0.15	0.14
Power and Energy	9,721	7,204	14,123	0.27	0.18	0.31
Water Resources Development and Flood Control	63,037	76,282	87,552	1.75	1.86	1.94
Communications, Roads and Other Transport	518,159	631,573	748,447	14.35	15.40	16.61
Other Economic Services	43,545	40,948	40,708	1.21	1.00	0.90
Subsidy to Local Government Units	201,435	250,094	269,772	5.58	6.10	5.99
SOCIAL SERVICES	1,349,030	1,495,000	1,663,753	37.36	36.46	36.92
Education, Culture and Manpower Development	645,680	729,050	780,384	17.88	17.78	17.32
Health	172,278	185,484	212,385	4.77	4.52	4.71
Social Security, Welfare and Employment	311,833	304,550	378,746	8.64	7.43	8.41
Housing and Community Development	3,584	8,409	4,031	0.10	0.21	0.09
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,709	3,022	2,920	0.08	0.07	0.06
Subsidy to Local Government Units	212,946	264,385	285,187	5.90	6.45	6.33
DEFENSE	187,010	197,366	210,586	5.18	4.81	4.67
Domestic Security	187,010	197,366	210,586	5.18	4.81	4.67
GENERAL PUBLIC SERVICES	684,409	746,682	724,207	18.96	18.21	16.07
General Administration	210,897	196,695	157,163	5.84	4.80	3.49
Public Order and Safety	272,478	308,979	311,902	7.55	7.54	6.92
Other General Public Services	39,886	40,933	39,325	1.10	1.00	0.87
Subsidy to Local Government Units	161,148	200,075	215,817	4.46	4.88	4.79
NET LENDING	17,064	10,000	28,700	0.47	0.24	0.64
DEBT-SERVICE-INTEREST PAYMENTS	360,874	450,964	531,544	10.00	11.00	11.80
GRAND TOTAL	3,610,503	4,100,000	4,506,000	100.00	100.00	100.00

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
ECONOMIC SERVICES	1,012,115,051	1,199,986,970	1,347,209,699
Agriculture and Agrarian Reform	131,578,857	147,331,732	142,513,929
Department/Agencies	57,932,289	75,344,147	76,526,645
Department of Agriculture	48,621,692	64,676,405	66,381,875
Office of the Secretary	36,736,208	53,156,296	56,835,498
Agricultural Credit Policy Council	3,538,574	2,843,794	2,597,912
Bureau of Fisheries and Aquatic Resources	6,003,432	6,233,296	4,609,833
Philippine Center for Postharvest Development and Mechanization	333,787	345,966	352,728
Fertilizer and Pesticide Authority	217,823	200,431	156,011
National Meat Inspection Service	500,269	429,935	444,693
Philippine Fiber Industry Development Authority	409,985	414,795	370,246
Philippine Council for Agriculture and Fisheries	212,734	165,405	228,339
Philippine Carabao Center	668,880	597,383	495,758
National Fisheries Research and Development Institute	-	289,104	290,857
Department of Agrarian Reform	8,359,948	9,426,342	8,750,769
Other Executive Offices	-	-	-
Fertilizer and Pesticide Authority	-	-	-
Department of Science and Technology	950,649	1,241,400	1,394,001
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	950,649	1,241,400	1,394,001
Budgetary Support to Government Corporations	73,646,568	63,251,852	57,248,265
National Dairy Authority	299,569	266,492	234,908
National Food Authority	12,980,800	7,000,000	7,000,000
National Irrigation Administration	34,953,412	36,277,289	31,458,839
National Tobacco Administration	401,370	560,434	422,135
Philippine Coconut Authority	1,251,356	1,128,494	1,263,768
Philippine Crop Insurance Corporation	3,500,000	3,500,000	4,500,000
Philippine Rice Research Institute	3,871,509	650,642	621,796
Southern Philippines Development Authority	153,505	95,574	76,000
Bases Conversion and Development Authority	15,119,857	11,647,160	5,794,584
Philippine Fisheries Development Authority	765,190	1,625,767	5,163,975
Sugar Regulatory Administration	350,000	500,000	712,260
Philippine Sugar Corporation	-	-	-
Other Special Purpose Funds	-	8,735,733	8,739,019
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,416,000	3,020,000
Miscellaneous Personnel Benefits Fund	-	1,244,733	644,019
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	26,141,847	27,855,222	27,189,205
Department/Agencies	26,141,847	26,536,804	26,662,280
Department of Environment and Natural Resources	25,474,357	26,131,127	26,300,888
Office of the Secretary	19,160,344	19,480,265	20,632,007
Environmental Management Bureau	3,435,920	3,409,057	2,741,612
Mines and Geosciences Bureau	1,488,531	1,518,923	1,456,518
National Mapping and Resource Information Authority	1,389,562	1,722,882	1,470,751
Other Executive Offices	442,119	178,784	140,478
Pasig River Rehabilitation Commission	310,549	1,477	-
Climate Change Commission	131,570	177,307	140,478

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Department of Science and Technology	225,371	226,893	220,914
Forest Products Research and Development Institute	225,371	226,893	220,914
Budgetary Support to Government Corporations	-	300,000	-
Laguna Lake Development Authority	-	300,000	-
Other Special Purpose Funds	-	1,018,418	526,925
Miscellaneous Personnel Benefits Fund	-	1,018,418	526,925
Trade and Industry	12,376,364	12,530,523	10,558,585
Department/Agencies	8,288,536	9,377,429	7,941,604
Department of Science and Technology	1,768,420	1,786,651	1,703,447
Industrial Technology Development Institute	522,679	540,332	421,074
Metals Industry Research and Development Center	257,911	261,781	237,662
Philippine Council for Industry, Energy and Emerging Technology Research and Development	722,738	728,482	809,769
Philippine Textile Research Institute	130,982	122,471	89,030
Technology Application and Promotion Institute	134,110	133,585	145,912
Department of Trade and Industry	6,520,116	7,590,778	6,238,157
Office of the Secretary	5,777,441	6,814,124	5,524,495
Board of Investments	441,923	385,904	398,734
Construction Industry Authority of the Philippines	127,500	162,043	130,263
Philippine Trade Training Center	79,815	74,651	72,174
Design Center of the Philippines	93,437	154,056	112,491
Budgetary Support to Government Corporations	4,087,828	2,983,358	2,529,160
Cagayan Economic Zone Authority	141,240	263,029	228,844
Center for International Trade Expositions and Missions	279,228	278,479	141,885
Aurora Pacific Economic Zone and Freeport Authority	58,721	168,721	168,721
Zamboanga City Special Economic Zone Authority	398,239	398,239	298,450
Philippine Economic Zone Authority	-	-	-
Small Business Corporation	1,500,000	1,500,000	1,500,000
Authority of the Freeport Area of Bataan	211,530	374,890	191,260
National Development Company	1,498,870	-	-
Other Special Purpose Funds	-	169,736	87,821
Miscellaneous Personnel Benefits Fund	-	169,736	87,821
Tourism	6,120,361	6,167,800	6,346,715
Department/Agencies	3,253,961	4,057,580	3,841,209
Department of Tourism	3,253,961	4,057,580	3,841,209
Office of the Secretary	2,952,372	3,610,080	3,520,679
Intramuros Administration	68,652	188,632	90,300
National Parks Development Committee	232,937	258,868	230,230
Budgetary Support to Government Corporations	2,866,400	2,053,641	2,476,232
Cultural Center of the Philippines	942,075	413,015	332,298
Development Academy of the Philippines	556,484	469,214	402,214
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	410,000	50,000	-
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	957,841	1,106,412	1,741,720
Nayong Pilipino Foundation	-	15,000	-
Other Special Purpose Funds	-	56,579	29,274
Miscellaneous Personnel Benefits Fund	-	56,579	29,274

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Power and Energy	9,720,816	7,204,134	14,122,628
Department/Agencies	3,223,502	3,661,724	3,079,648
Department of Energy	2,333,098	2,336,639	2,149,334
Department of Science and Technology	351,952	455,126	365,433
Philippine Nuclear Research Institute	351,952	455,126	365,433
Other Executive Offices	538,452	869,959	564,881
Energy Regulatory Commission	538,452	869,959	564,881
Budgetary Support to Government Corporations	6,497,314	3,485,831	11,013,706
National Power Corporation	1,028,986	1,186,206	1,186,206
National Electrification Administration	5,468,328	2,299,625	1,827,500
Power Sector Assets and Liabilities Management Corporation	-	-	8,000,000
Other Special Purpose Funds	-	56,579	29,274
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Water Resources Development and Flood Control	63,037,360	76,281,959	87,552,039
Department/Agencies	62,577,579	75,791,642	86,880,489
Department of Public Works and Highways	62,437,858	75,617,739	86,752,152
Office of the Secretary	62,437,858	75,617,739	86,752,152
Department of Environment and Natural Resources	139,721	173,903	128,337
National Water Resources Board	139,721	173,903	128,337
Budgetary Support to Government Corporations	459,781	345,317	526,550
Local Water Utilities Administration	459,781	345,317	526,550
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	518,158,941	631,573,450	748,446,717
Department/Agencies	510,668,631	616,305,430	733,060,564
Department of Public Works and Highways	416,412,483	504,312,149	578,570,119
Office of the Secretary	416,412,483	504,312,149	578,570,119
Department of Transportation	90,022,250	100,648,823	143,561,720
Office of the Secretary	76,533,634	83,280,836	129,027,399
Civil Aeronautics Board	138,988	145,555	148,152
Maritime Industry Authority	1,034,546	830,507	828,822
Office of Transportation Cooperatives	40,907	39,855	38,394
Office for Transportation Security	1,270,260	1,081,652	268,543
Philippine Coast Guard	10,966,608	15,229,540	13,213,946
Toll Regulatory Board	37,307	40,878	36,464
Department of Information and Communications Technology	4,233,898	11,344,458	10,928,725
Office of the Secretary	3,535,000	7,185,029	10,252,382
National Telecommunications Commission	514,631	3,913,480	449,541
Cybercrime Investigation and Coordination Center	-	11,261	11,670
National Privacy Commission	184,267	234,688	215,132
Budgetary Support to Government Corporations	7,490,310	3,651,866	2,751,408
Philippine National Railways	1,630,000	1,858,500	1,233,000
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	541,323	500,256	500,256
Light Rail Transit Authority	5,318,987	1,018,152	1,018,152
Mactan Cebu International Airport Authority	-	-	-

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PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Davao International Airport Authority	-	274,958	-
Other Special Purpose Funds	-	11,616,154	12,634,745
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	6,368,000	7,960,000
Miscellaneous Personnel Benefits Fund	-	1,188,154	614,745
Tax Expenditures Fund	-	4,060,000	4,060,000
Other Economic Services	43,545,020	40,947,789	40,708,250
Department/Agencies	5,960,745	6,205,963	6,739,131
Department of Science and Technology	5,831,057	6,067,304	6,626,309
Office of the Secretary	5,242,839	5,519,557	5,891,881
Advanced Science and Technology Institute	410,264	339,827	513,029
National Academy of Science and Technology	82,471	106,675	110,560
Science and Technology Information Institute	95,483	101,245	110,839
Department of Environment and Natural Resources	129,688	138,659	112,822
Palawan Council for Sustainable Development Staff	129,688	138,659	112,822
Budgetary Support to Government Corporations	253,204	226,455	211,432
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	253,204	197,849	182,826
Credit Information Corporation	110,311	51,648	56,790
Philippine Center for Economic Development	28,255	49,201	30,896
Philippine Tax Academy	114,638	97,000	95,140
Other Special Purpose Funds	37,331,071	34,515,371	33,757,687
Allocations to Local Government Units	37,331,071	29,458,792	28,728,413
Special Shares of Local Government Units in the Proceeds of National Taxes	37,331,071	29,093,329	28,269,833
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	365,463	458,580
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Bangsamoro Autonomous Region in Muslim Mindanao	-	5,000,000	5,000,000
Subsidy to Local Government Units	201,435,484	250,094,363	269,771,634
Internal Revenue Allotment	201,435,484	227,122,436	243,422,462
Bangsamoro Autonomous Region in Muslim Mindanao	-	22,971,927	26,349,171
SOCIAL SERVICES	1,349,030,347	1,495,000,242	1,663,753,308
Education, Culture and Manpower Development	645,679,756	729,049,538	780,383,789
Department/Agencies	645,679,756	704,324,142	767,051,786
Department of Education	515,754,473	554,213,312	606,474,623
Office of the Secretary	514,524,180	552,989,620	605,742,036
Philippine High School for the Arts	107,316	113,605	94,872
National Council for Children's Television	13,465	18,108	17,482
National Museum of the Philippines	590,761	507,698	448,568
National Book Development Board	56,231	90,743	48,185
Early Childhood Care and Development Council	462,520	493,538	123,480
State Universities and Colleges	65,974,384	77,351,897	83,313,279
Department of the Interior and Local Government	2,393,552	930,803	913,574
Local Government Academy	259,958	300,677	264,610
Philippine Public Safety College	2,133,594	630,126	648,964
Department of Labor and Employment	105,917	116,109	136,014

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Maritime Polytechnic	105,917	116,109	136,014
Department of National Defense	125,927	121,649	100,130
National Defense College of the Philippines	125,927	121,649	100,130
Department of Science and Technology	7,113,092	7,415,954	9,916,040
Philippine Science High School	2,608,849	2,671,779	2,950,590
Science Education Institute	4,504,243	4,744,175	6,965,450
Other Executive Offices	41,600,126	51,022,715	52,492,405
Commission on Higher Education	33,651,041	47,906,948	50,928,073
Commission on the Filipino Language	74,714	86,832	77,107
Film Development Council of the Philippines	271,575	336,333	195,953
National Commission for Culture and the Arts	1,611,894	1,711,878	1,083,278
National Commission for Culture and the Arts (Proper)	808,895	916,080	531,949
National Historical Commission of the Philippines	446,712	412,659	221,580
National Library of the Philippines	203,939	228,613	158,849
National Archives of the Philippines (formerly Records)	152,348	154,526	170,900
Philippine Sports Commission	5,990,902	980,724	207,994
Technical Education and Skills Development Authority	-	-	-
Department of Trade and Industry	12,612,285	13,151,703	13,705,721
Technical Education and Skills Development Authority	12,612,285	13,151,703	13,705,721
Other Special Purpose Funds	-	24,725,396	13,332,003
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	736,000	920,000
Miscellaneous Personnel Benefits Fund	-	23,989,396	12,412,003
Health	172,277,706	185,483,931	212,385,123
Department/Agencies	101,005,356	108,271,005	135,193,336
Department of Health	97,675,482	104,493,263	131,721,390
Office of the Secretary	96,433,577	104,027,097	131,227,940
Commission on Population	813,952	-	-
National Nutrition Council	427,953	466,166	493,450
Other Executive Offices	407,143	722,014	344,517
Dangerous Drugs Board	407,143	722,014	344,517
Department of National Defense	1,784,366	1,858,047	1,811,083
Veterans Memorial Medical Center	1,784,366	1,858,047	1,811,083
Department of Science and Technology	1,138,365	1,197,681	1,316,346
Food and Nutrition Research Institute	492,046	541,634	564,680
Philippine Council for Health Research and Development	646,319	656,047	751,666
Budgetary Support to Government Corporations	71,272,350	75,446,614	75,973,494
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	232,870	417,287	404,997
National Kidney and Transplant Institute	884,864	908,138	1,271,442
Philippine Children's Medical Center	1,083,063	1,197,653	1,042,375
Philippine Heart Center	1,183,893	1,432,023	1,766,827
Philippine Institute of Traditional and Alternative Health Care	142,619	138,153	134,493
Philippine Health Insurance Corporation	67,745,041	71,353,360	71,353,360
Other Special Purpose Funds	-	1,766,312	1,218,293
Miscellaneous Personnel Benefits Fund	-	1,301,312	673,293
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	320,000	400,000
Tax Expenditures Fund	-	145,000	145,000

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Social Security, Welfare and Employment	311,833,482	304,550,124	378,745,951
Department/Agencies	166,625,699	184,597,703	201,737,111
Department of Justice	4,378,651	4,377,495	4,856,734
Public Attorney's Office	4,378,651	4,377,495	4,856,734
Department of Labor and Employment	14,539,949	16,361,019	25,839,689
Office of the Secretary	11,219,242	12,362,734	15,900,212
Institute for Labor Studies	49,014	50,544	51,822
National Conciliation and Mediation Board	252,739	256,123	278,590
National Labor Relations Commission	1,332,930	1,304,031	1,384,476
National Wages and Productivity Commission	227,161	237,722	259,825
Philippine Overseas Employment Administration	499,304	534,854	535,641
Overseas Workers Welfare Administration	959,559	1,615,011	7,429,123
Department of the Interior and Local Government	368,605	236,228	249,744
National Youth Commission	161,793	124,962	137,915
Philippine Commission on Women	206,812	111,266	111,829
Other Executive Offices	136,135	134,253	157,612
Commission on Filipinos Overseas	136,135	134,253	157,612
National Youth Commission	-	-	-
National Anti-Poverty Commission	-	-	-
Presidential Commission for the Urban Poor	-	-	-
Philippine Commission on Women (National Commission on the Role of Filipino Women)	-	-	-
Department of National Defense	9,724,707	639,840	608,329
Philippine Veterans Affairs Office (Proper)	9,724,707	639,840	608,329
Department of Social Welfare and Development	137,477,652	162,848,868	170,025,003
Office of the Secretary	136,769,336	162,085,347	169,292,105
Council for the Welfare of Children	70,155	119,766	63,183
Inter-Country Adoption Board	53,959	61,105	69,452
National Council on Disability Affairs	50,160	54,959	52,814
Juvenile Justice and Welfare Council	95,960	105,218	109,122
National Anti-Poverty Commission	255,187	236,177	246,457
Presidential Commission for the Urban Poor	182,895	186,296	191,870
Other Special Purpose Funds	145,207,783	119,952,421	177,008,840
Miscellaneous Personnel Benefits Fund	-	452,630	234,189
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,304,000	2,880,000
Pension and Gratuity Fund	145,207,783	116,194,791	172,893,651
Contingent Fund	-	1,001,000	1,001,000
Housing and Community Development	3,584,173	8,408,969	4,031,078
Department/Agencies	616,916	893,061	632,601
Other Executive Offices	616,916	-	-
Housing and Land Use Regulatory Board	456,924	-	-
Housing and Urban Development Coordinating Council	159,992	-	-
Department of Human Settlements and Urban Development	-	893,061	632,601
Office of the Secretary	-	642,861	433,292
Human Settlements Adjudication Commission	-	250,200	199,309
Budgetary Support to Government Corporations	2,967,257	7,459,329	3,369,203
Home Guaranty Corporation	500,000	500,000	-
National Home Mortgage Finance Corporation	500,000	1,000,000	1,000,000

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Housing Authority	1,192,797	4,562,410	2,000,000
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	774,460	1,396,919	369,203
Other Special Purpose Funds	-	56,579	29,274
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,709,147	3,022,211	2,920,213
Department/Agencies	2,709,147	2,852,475	2,832,392
Other Executive Offices	-	-	-
National Commission on Indigenous Peoples	-	-	-
National Commission on Muslim Filipinos	-	-	-
Department of Social Welfare and Development	1,096,607	1,173,637	1,196,252
National Commission on Indigenous Peoples	1,096,607	1,173,637	1,196,252
Department of the Interior and Local Government	658,631	715,213	735,489
National Commission on Muslim Filipinos	658,631	715,213	735,489
Commission on Human Rights	922,884	928,165	860,501
Human Rights Violations Victims' Memorial Commission	31,025	35,460	40,150
Other Special Purpose Funds	-	169,736	87,821
Miscellaneous Personnel Benefits Fund	-	169,736	87,821
Subsidy to Local Government Units	212,946,083	264,385,469	285,187,156
Internal Revenue Allotment	212,946,083	240,100,861	257,332,317
Bangsamoro Autonomous Region in Muslim Mindanao	-	24,284,608	27,854,838
DEFENSE	187,010,264	197,366,470	210,586,293
Domestic Security	187,010,264	197,366,470	210,586,293
Department/Agencies	187,010,264	188,177,392	205,311,075
Department of National Defense	187,010,264	188,177,392	205,311,075
Office of the Secretary - Proper	556,134	666,858	520,815
Government Arsenal	1,499,255	1,318,773	1,317,548
Armed Forces of the Philippines	184,954,875	186,191,761	203,472,712
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	41,756,232	38,090,945	45,578,728
Philippine Air Force (Air Forces)	25,225,791	26,471,983	29,841,360
Philippine Army (Land Forces)	90,644,233	92,545,880	96,869,911
Philippine Navy (Naval Forces)	27,328,619	29,082,953	31,182,713
Other Special Purpose Funds	-	9,189,078	5,275,218
Miscellaneous Personnel Benefits Fund	-	8,317,078	4,303,218
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	500,000
Tax Expenditures Fund	-	290,000	290,000
GENERAL PUBLIC SERVICES	684,409,020	746,682,317	724,206,700

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
General Administration	210,896,588	196,694,848	157,162,743
Department/Agencies	169,608,290	137,320,557	138,959,806
Congress of the Philippines	21,447,339	27,322,701	24,942,756
Senate	5,973,809	9,643,163	7,960,485
Senate Electoral Tribunal	194,764	300,970	311,142
Commission on Appointments	818,349	976,186	814,240
House of Representatives	14,253,643	16,177,022	15,625,162
House of Representatives Electoral Tribunal	206,774	225,360	231,727
Office of the President	5,349,164	8,250,182	8,238,691
Office of the Vice-President	663,519	708,019	679,739
Department of Budget and Management	4,715,988	2,331,352	1,908,137
Office of the Secretary	4,662,066	2,109,136	1,807,968
Government Procurement Policy Board-Technical Support Office	53,922	222,216	100,169
Department of Finance	31,662,744	19,974,461	17,475,911
Office of the Secretary	908,630	871,986	871,053
Bureau of Customs	3,100,541	2,908,770	3,050,656
Bureau of Internal Revenue	9,451,475	9,050,207	10,506,153
Bureau of Local Government Finance	278,537	275,216	359,398
Bureau of the Treasury	16,671,945	4,812,652	2,200,979
Central Board of Assessment Appeals	21,544	19,491	17,476
Insurance Commission	379,683	1,856,482	316,798
Privatization and Management Office	79,340	81,540	82,172
National Tax Research Center	68,381	66,250	71,226
Securities and Exchange Commission	702,668	31,867	-
Department of Trade and Industry	614,189	612,906	649,939
Cooperative Development Authority	614,189	612,906	649,939
Department of Foreign Affairs	19,661,810	24,366,186	22,092,670
Office of the Secretary	19,533,442	24,220,814	21,965,935
Foreign Service Institute	95,813	116,463	69,655
Technical Cooperation Council of the Philippines	9,143	5,316	4,546
UNESCO National Commission of the Philippines	23,412	23,593	24,442
Presidential Commission on Visiting Forces	-	-	28,092
Department of Justice	1,500,517	1,322,580	1,393,574
Office of the Government Corporate Counsel	181,009	193,744	203,677
Office of the Solicitor General	1,319,508	1,128,836	1,189,897
Department of Labor and Employment	1,173,579	1,430,570	1,555,743
Professional Regulation Commission	1,173,579	1,430,570	1,555,743
Department of the Interior and Local Government	7,188,878	7,663,837	7,005,912
Office of the Secretary	7,188,878	7,663,837	7,005,912
Department of Public Works and Highways	1,440,874	1,745,025	2,001,973
Office of the Secretary	1,440,874	1,745,025	2,001,973
Department of Science and Technology	2,606,413	2,132,606	2,348,489
National Research Council of the Philippines	90,157	91,822	144,569
Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,025,553	1,444,561	1,741,052
Philippine Institute of Volcanology and Seismology	490,703	596,223	462,868
National Economic and Development Authority	8,704,324	12,132,306	10,982,618
Office of the Director-General	1,872,406	1,825,843	1,570,592

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Philippine National Volunteer Service Coordinating Agency	29,345	33,242	29,296
Philippine Statistics Authority	6,464,484	9,421,677	8,495,560
Public-Private Partnership Center of the Philippines	204,406	202,559	202,421
Philippine Statistical Research and Training Institute	50,195	65,095	69,767
Tariff Commission	83,488	86,431	99,620
Commission on Population and Development	-	497,459	515,362
Presidential Communications Operations Office	1,534,646	1,757,722	1,587,825
Presidential Communications Operations Office (Proper)	420,009	509,097	472,276
Bureau of Broadcast Services	435,191	413,133	405,528
Bureau of Communications Services	51,951	60,557	68,624
National Printing Office	2,317	11,497	11,894
News and Information Bureau	122,724	127,113	133,120
Philippine Information Agency	321,306	404,024	317,596
Presidential Broadcast Staff (RTVM)	181,148	232,301	178,787
Other Executive Offices	5,646,304	6,644,060	6,077,441
Anti-Money Laundering Council	52,918	145,201	85,150
Cooperative Development Authority	-	-	-
Games and Amusements Board	120,922	140,341	140,598
Movie and Television Review and Classification Board	89,752	107,494	105,931
Mindanao Development Authority	169,947	218,569	172,319
National Intelligence Coordinating Agency	1,010,536	1,080,455	892,450
National Security Council	294,099	448,655	213,619
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	184,123	256,890	191,273
Presidential Legislative Liaison Office	94,131	95,636	110,092
Presidential Management Staff	656,035	707,546	715,649
Philippine Drug Enforcement Agency	2,524,773	2,897,716	2,731,657
Optical Media Board	70,082	72,010	70,135
Philippine Competition Commission	378,986	473,547	534,851
Philippine Space Agency	-	-	113,717
Joint Legislative-Executive Councils	4,053	4,643	4,160
Civil Service Commission	1,881,504	1,792,069	1,881,434
Civil Service Commission	1,785,761	1,698,776	1,791,801
Career Executive Service Board	95,743	93,293	89,633
Commission on Audit	11,941,270	13,086,106	13,567,536
Commission on Elections	11,964,087	4,043,226	14,565,258
Autonomous Region in Muslim Mindanao	29,907,088	-	-
Autonomous Regional Government in Muslim Mindanao	29,907,088	-	-
Budgetary Support to Government Corporations	41,288,298	38,460,110	1,440,889
Philippine Institute for Development Studies	165,694	322,294	189,305
People's Television Network, Incorporated	726,321	278,380	76,227
Intercontinental Broadcasting Corporation	-	77,768	73,689
Development Bank of the Philippines	-	-	-
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	-	-	-
Philippine Deposit Insurance Corporation	3,025,081	-	-
Subic Bay Metropolitan Authority	487,296	793,668	601,668
Philippine Guarantee Corporation	-	500,000	500,000
Trade and Investment Development Corporation	-	-	-

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Land Bank of the Philippines	36,494,716	36,488,000	-
Government Service Insurance System	389,190	-	-
Social Security System	-	-	-
Other Special Purpose Funds	-	20,914,181	16,762,048
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	976,000	1,220,000
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	9,109,181	4,713,048
Public Order and Safety	272,477,620	308,978,955	311,902,111
Department/Agencies	272,477,620	296,232,038	303,013,242
Department of Justice	15,753,221	17,606,906	17,678,422
Office of the Secretary	6,949,047	7,012,950	7,533,686
Bureau of Immigration	1,228,355	1,639,647	1,658,936
Bureau of Corrections	3,348,373	4,397,047	3,653,888
Land Registration Authority	1,579,598	1,650,496	1,763,393
National Bureau of Investigation	1,698,450	1,897,779	2,018,923
Parole and Probation Administration	949,398	1,008,987	1,049,596
Department of the Interior and Local Government	212,700,673	232,026,489	237,205,273
Bureau of Fire Protection	20,910,293	23,968,126	24,618,372
Bureau of Jail Management and Penology	17,968,688	18,603,018	19,822,191
Philippine National Police	172,192,881	187,620,228	190,846,207
National Police Commission	1,628,811	1,835,117	1,918,503
Department of National Defense	1,003,741	1,259,716	1,221,064
Office of Civil Defense	1,003,741	1,259,716	1,221,064
The Judiciary	38,440,494	41,233,143	43,545,160
Supreme Court of the Philippines and the Lower Courts	33,413,827	35,923,737	38,767,864
Presidential Electoral Tribunal	131,814	148,798	142,759
Sandiganbayan	1,513,186	1,386,865	955,770
Court of Appeals	2,946,250	3,178,017	3,232,118
Court of Tax Appeals	435,417	595,726	446,649
Office of the Ombudsman	4,579,491	4,105,784	3,363,323
Other Special Purpose Funds	-	12,746,917	8,888,869
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,480,000	3,100,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	9,278,917	4,800,869
Other General Public Services	39,886,425	40,933,024	39,324,539
Department/Agencies	5,837,842	7,132,405	5,594,973
Other Executive Offices	2,351,965	2,191,038	1,039,081
Anti-Red Tape Authority	3,397	172,401	146,047
Office of the Presidential Adviser on the Peace Process	2,126,229	1,828,757	700,946
Governance Commission for Government-Owned or Controlled Corporations	222,339	189,880	192,088
Department of Justice	154,366	158,131	152,731
Presidential Commission on Good Government	154,366	158,131	152,731
Allocations to Local Government Units	3,331,511	4,783,236	4,403,161
Metropolitan Manila Development Authority	3,331,511	4,783,236	4,403,161
Other Special Purpose Funds	34,048,583	33,800,619	33,729,566
Allocations to Local Government Units	34,048,583	28,902,461	28,886,019
Barangay Officials Death Benefits	-	50,000	50,000

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Local Government Support Fund	34,048,583	28,852,461	28,836,019
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	113,158	58,547
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	161,148,387	200,075,490	215,817,307
Internal Revenue Allotment	161,148,387	181,697,949	194,737,970
Bangsamoro Autonomous Region in Muslim Mindanao	-	18,377,541	21,079,337
NET LENDING	17,064,000	10,000,000	28,700,000
DEBT-SERVICE-INTEREST PAYMENTS	360,874,000	450,964,000	531,544,000
GRAND TOTAL	3,610,502,682	4,100,000,000	4,506,000,000