

**Table B.5**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2019-2021**  
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	( CASH-BASED )			( CASH-BASED )		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
<b>ECONOMIC SERVICES</b>	<b>1,012,115</b>	<b>1,199,987</b>	<b>1,347,210</b>	<b>28.03</b>	<b>29.27</b>	<b>29.90</b>
Agriculture and Agrarian Reform	131,579	147,332	142,514	3.64	3.59	3.16
Natural Resources and Environment	26,142	27,855	27,189	0.72	0.68	0.60
Trade and Industry	12,376	12,531	10,559	0.34	0.31	0.23
Tourism	6,120	6,168	6,347	0.17	0.15	0.14
Power and Energy	9,721	7,204	14,123	0.27	0.18	0.31
Water Resources Development and Flood Control	63,037	76,282	87,552	1.75	1.86	1.94
Communications, Roads and Other Transport	518,159	631,573	748,447	14.35	15.40	16.61
Other Economic Services	43,545	40,948	40,708	1.21	1.00	0.90
Subsidy to Local Government Units	201,435	250,094	269,772	5.58	6.10	5.99
<b>SOCIAL SERVICES</b>	<b>1,349,030</b>	<b>1,495,000</b>	<b>1,663,753</b>	<b>37.36</b>	<b>36.46</b>	<b>36.92</b>
Education, Culture and Manpower Development	645,680	729,050	780,384	17.88	17.78	17.32
Health	172,278	185,484	212,385	4.77	4.52	4.71
Social Security, Welfare and Employment	311,833	304,550	378,746	8.64	7.43	8.41
Housing and Community Development	3,584	8,409	4,031	0.10	0.21	0.09
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,709	3,022	2,920	0.08	0.07	0.06
Subsidy to Local Government Units	212,946	264,385	285,187	5.90	6.45	6.33
<b>DEFENSE</b>	<b>187,010</b>	<b>197,366</b>	<b>210,586</b>	<b>5.18</b>	<b>4.81</b>	<b>4.67</b>
Domestic Security	187,010	197,366	210,586	5.18	4.81	4.67
<b>GENERAL PUBLIC SERVICES</b>	<b>684,409</b>	<b>746,682</b>	<b>724,207</b>	<b>18.96</b>	<b>18.21</b>	<b>16.07</b>
General Administration	210,897	196,695	157,163	5.84	4.80	3.49
Public Order and Safety	272,478	308,979	311,902	7.55	7.54	6.92
Other General Public Services	39,886	40,933	39,325	1.10	1.00	0.87
Subsidy to Local Government Units	161,148	200,075	215,817	4.46	4.88	4.79
<b>NET LENDING</b>	<b>17,064</b>	<b>10,000</b>	<b>28,700</b>	<b>0.47</b>	<b>0.24</b>	<b>0.64</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>360,874</b>	<b>450,964</b>	<b>531,544</b>	<b>10.00</b>	<b>11.00</b>	<b>11.80</b>
<b>GRAND TOTAL</b>	<b>3,610,503</b>	<b>4,100,000</b>	<b>4,506,000</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
<b>ECONOMIC SERVICES</b>	<b>1,012,115,051</b>	<b>1,199,986,970</b>	<b>1,347,209,699</b>
<b>Agriculture and Agrarian Reform</b>	<b>131,578,857</b>	<b>147,331,732</b>	<b>142,513,929</b>
<b>Department/Agencies</b>	<b>57,932,289</b>	<b>75,344,147</b>	<b>76,526,645</b>
Department of Agriculture	48,621,692	64,676,405	66,381,875
Office of the Secretary	36,736,208	53,156,296	56,835,498
Agricultural Credit Policy Council	3,538,574	2,843,794	2,597,912
Bureau of Fisheries and Aquatic Resources	6,003,432	6,233,296	4,609,833
Philippine Center for Postharvest Development and Mechanization	333,787	345,966	352,728
Fertilizer and Pesticide Authority	217,823	200,431	156,011
National Meat Inspection Service	500,269	429,935	444,693
Philippine Fiber Industry Development Authority	409,985	414,795	370,246
Philippine Council for Agriculture and Fisheries	212,734	165,405	228,339
Philippine Carabao Center	668,880	597,383	495,758
National Fisheries Research and Development Institute	-	289,104	290,857
Department of Agrarian Reform	8,359,948	9,426,342	8,750,769
Other Executive Offices	-	-	-
Fertilizer and Pesticide Authority	-	-	-
Department of Science and Technology	950,649	1,241,400	1,394,001
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	950,649	1,241,400	1,394,001
<b>Budgetary Support to Government Corporations</b>	<b>73,646,568</b>	<b>63,251,852</b>	<b>57,248,265</b>
National Dairy Authority	299,569	266,492	234,908
National Food Authority	12,980,800	7,000,000	7,000,000
National Irrigation Administration	34,953,412	36,277,289	31,458,839
National Tobacco Administration	401,370	560,434	422,135
Philippine Coconut Authority	1,251,356	1,128,494	1,263,768
Philippine Crop Insurance Corporation	3,500,000	3,500,000	4,500,000
Philippine Rice Research Institute	3,871,509	650,642	621,796
Southern Philippines Development Authority	153,505	95,574	76,000
Bases Conversion and Development Authority	15,119,857	11,647,160	5,794,584
Philippine Fisheries Development Authority	765,190	1,625,767	5,163,975
Sugar Regulatory Administration	350,000	500,000	712,260
Philippine Sugar Corporation	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>8,735,733</b>	<b>8,739,019</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,416,000	3,020,000
Miscellaneous Personnel Benefits Fund	-	1,244,733	644,019
Tax Expenditures Fund	-	5,075,000	5,075,000
<b>Natural Resources and Environment</b>	<b>26,141,847</b>	<b>27,855,222</b>	<b>27,189,205</b>
<b>Department/Agencies</b>	<b>26,141,847</b>	<b>26,536,804</b>	<b>26,662,280</b>
Department of Environment and Natural Resources	25,474,357	26,131,127	26,300,888
Office of the Secretary	19,160,344	19,480,265	20,632,007
Environmental Management Bureau	3,435,920	3,409,057	2,741,612
Mines and Geosciences Bureau	1,488,531	1,518,923	1,456,518
National Mapping and Resource Information Authority	1,389,562	1,722,882	1,470,751
Other Executive Offices	442,119	178,784	140,478
Pasig River Rehabilitation Commission	310,549	1,477	-
Climate Change Commission	131,570	177,307	140,478

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Department of Science and Technology	225,371	226,893	220,914
Forest Products Research and Development Institute	225,371	226,893	220,914
<b>Budgetary Support to Government Corporations</b>	-	<b>300,000</b>	-
Laguna Lake Development Authority	-	300,000	-
<b>Other Special Purpose Funds</b>	-	<b>1,018,418</b>	<b>526,925</b>
Miscellaneous Personnel Benefits Fund	-	1,018,418	526,925
<b>Trade and Industry</b>	<b>12,376,364</b>	<b>12,530,523</b>	<b>10,558,585</b>
<b>Department/Agencies</b>	<b>8,288,536</b>	<b>9,377,429</b>	<b>7,941,604</b>
Department of Science and Technology	1,768,420	1,786,651	1,703,447
Industrial Technology Development Institute	522,679	540,332	421,074
Metals Industry Research and Development Center	257,911	261,781	237,662
Philippine Council for Industry, Energy and Emerging Technology Research and Development	722,738	728,482	809,769
Philippine Textile Research Institute	130,982	122,471	89,030
Technology Application and Promotion Institute	134,110	133,585	145,912
Department of Trade and Industry	6,520,116	7,590,778	6,238,157
Office of the Secretary	5,777,441	6,814,124	5,524,495
Board of Investments	441,923	385,904	398,734
Construction Industry Authority of the Philippines	127,500	162,043	130,263
Philippine Trade Training Center	79,815	74,651	72,174
Design Center of the Philippines	93,437	154,056	112,491
<b>Budgetary Support to Government Corporations</b>	<b>4,087,828</b>	<b>2,983,358</b>	<b>2,529,160</b>
Cagayan Economic Zone Authority	141,240	263,029	228,844
Center for International Trade Expositions and Missions	279,228	278,479	141,885
Aurora Pacific Economic Zone and Freeport Authority	58,721	168,721	168,721
Zamboanga City Special Economic Zone Authority	398,239	398,239	298,450
Philippine Economic Zone Authority	-	-	-
Small Business Corporation	1,500,000	1,500,000	1,500,000
Authority of the Freeport Area of Bataan	211,530	374,890	191,260
National Development Company	1,498,870	-	-
<b>Other Special Purpose Funds</b>	-	<b>169,736</b>	<b>87,821</b>
Miscellaneous Personnel Benefits Fund	-	169,736	87,821
<b>Tourism</b>	<b>6,120,361</b>	<b>6,167,800</b>	<b>6,346,715</b>
<b>Department/Agencies</b>	<b>3,253,961</b>	<b>4,057,580</b>	<b>3,841,209</b>
Department of Tourism	3,253,961	4,057,580	3,841,209
Office of the Secretary	2,952,372	3,610,080	3,520,679
Intramuros Administration	68,652	188,632	90,300
National Parks Development Committee	232,937	258,868	230,230
<b>Budgetary Support to Government Corporations</b>	<b>2,866,400</b>	<b>2,053,641</b>	<b>2,476,232</b>
Cultural Center of the Philippines	942,075	413,015	332,298
Development Academy of the Philippines	556,484	469,214	402,214
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	410,000	50,000	-
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	957,841	1,106,412	1,741,720
Nayong Pilipino Foundation	-	15,000	-
<b>Other Special Purpose Funds</b>	-	<b>56,579</b>	<b>29,274</b>
Miscellaneous Personnel Benefits Fund	-	56,579	29,274

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
<b>Power and Energy</b>	<b>9,720,816</b>	<b>7,204,134</b>	<b>14,122,628</b>
<b>Department/Agencies</b>	<b>3,223,502</b>	<b>3,661,724</b>	<b>3,079,648</b>
Department of Energy	2,333,098	2,336,639	2,149,334
Department of Science and Technology	351,952	455,126	365,433
Philippine Nuclear Research Institute	351,952	455,126	365,433
Other Executive Offices	538,452	869,959	564,881
Energy Regulatory Commission	538,452	869,959	564,881
<b>Budgetary Support to Government Corporations</b>	<b>6,497,314</b>	<b>3,485,831</b>	<b>11,013,706</b>
National Power Corporation	1,028,986	1,186,206	1,186,206
National Electrification Administration	5,468,328	2,299,625	1,827,500
Power Sector Assets and Liabilities Management Corporation	-	-	8,000,000
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>56,579</b>	<b>29,274</b>
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
<b>Water Resources Development and Flood Control</b>	<b>63,037,360</b>	<b>76,281,959</b>	<b>87,552,039</b>
<b>Department/Agencies</b>	<b>62,577,579</b>	<b>75,791,642</b>	<b>86,880,489</b>
Department of Public Works and Highways	62,437,858	75,617,739	86,752,152
Office of the Secretary	62,437,858	75,617,739	86,752,152
Department of Environment and Natural Resources	139,721	173,903	128,337
National Water Resources Board	139,721	173,903	128,337
<b>Budgetary Support to Government Corporations</b>	<b>459,781</b>	<b>345,317</b>	<b>526,550</b>
Local Water Utilities Administration	459,781	345,317	526,550
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>145,000</b>	<b>145,000</b>
Tax Expenditures Fund	-	145,000	145,000
<b>Communications, Roads and Other Transport</b>	<b>518,158,941</b>	<b>631,573,450</b>	<b>748,446,717</b>
<b>Department/Agencies</b>	<b>510,668,631</b>	<b>616,305,430</b>	<b>733,060,564</b>
Department of Public Works and Highways	416,412,483	504,312,149	578,570,119
Office of the Secretary	416,412,483	504,312,149	578,570,119
Department of Transportation	90,022,250	100,648,823	143,561,720
Office of the Secretary	76,533,634	83,280,836	129,027,399
Civil Aeronautics Board	138,988	145,555	148,152
Maritime Industry Authority	1,034,546	830,507	828,822
Office of Transportation Cooperatives	40,907	39,855	38,394
Office for Transportation Security	1,270,260	1,081,652	268,543
Philippine Coast Guard	10,966,608	15,229,540	13,213,946
Toll Regulatory Board	37,307	40,878	36,464
Department of Information and Communications Technology	4,233,898	11,344,458	10,928,725
Office of the Secretary	3,535,000	7,185,029	10,252,382
National Telecommunications Commission	514,631	3,913,480	449,541
Cybercrime Investigation and Coordination Center	-	11,261	11,670
National Privacy Commission	184,267	234,688	215,132
<b>Budgetary Support to Government Corporations</b>	<b>7,490,310</b>	<b>3,651,866</b>	<b>2,751,408</b>
Philippine National Railways	1,630,000	1,858,500	1,233,000
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	541,323	500,256	500,256
Light Rail Transit Authority	5,318,987	1,018,152	1,018,152
Mactan Cebu International Airport Authority	-	-	-

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Davao International Airport Authority	-	274,958	-
<b>Other Special Purpose Funds</b>	-	<b>11,616,154</b>	<b>12,634,745</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	6,368,000	7,960,000
Miscellaneous Personnel Benefits Fund	-	1,188,154	614,745
Tax Expenditures Fund	-	4,060,000	4,060,000
<b>Other Economic Services</b>	<b>43,545,020</b>	<b>40,947,789</b>	<b>40,708,250</b>
<b>Department/Agencies</b>	<b>5,960,745</b>	<b>6,205,963</b>	<b>6,739,131</b>
Department of Science and Technology	5,831,057	6,067,304	6,626,309
Office of the Secretary	5,242,839	5,519,557	5,891,881
Advanced Science and Technology Institute	410,264	339,827	513,029
National Academy of Science and Technology	82,471	106,675	110,560
Science and Technology Information Institute	95,483	101,245	110,839
Department of Environment and Natural Resources	129,688	138,659	112,822
Palawan Council for Sustainable Development Staff	129,688	138,659	112,822
<b>Budgetary Support to Government Corporations</b>	<b>253,204</b>	<b>226,455</b>	<b>211,432</b>
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	253,204	197,849	182,826
Credit Information Corporation	110,311	51,648	56,790
Philippine Center for Economic Development	28,255	49,201	30,896
Philippine Tax Academy	114,638	97,000	95,140
<b>Other Special Purpose Funds</b>	<b>37,331,071</b>	<b>34,515,371</b>	<b>33,757,687</b>
Allocations to Local Government Units	37,331,071	29,458,792	28,728,413
Special Shares of Local Government Units in the Proceeds of National Taxes	37,331,071	29,093,329	28,269,833
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	365,463	458,580
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
Bangsamoro Autonomous Region in Muslim Mindanao	-	5,000,000	5,000,000
<b>Subsidy to Local Government Units</b>	<b>201,435,484</b>	<b>250,094,363</b>	<b>269,771,634</b>
Internal Revenue Allotment	201,435,484	227,122,436	243,422,462
Bangsamoro Autonomous Region in Muslim Mindanao	-	22,971,927	26,349,171
<b>SOCIAL SERVICES</b>	<b>1,349,030,347</b>	<b>1,495,000,242</b>	<b>1,663,753,308</b>
<b>Education, Culture and Manpower Development</b>	<b>645,679,756</b>	<b>729,049,538</b>	<b>780,383,789</b>
<b>Department/Agencies</b>	<b>645,679,756</b>	<b>704,324,142</b>	<b>767,051,786</b>
Department of Education	515,754,473	554,213,312	606,474,623
Office of the Secretary	514,524,180	552,989,620	605,742,036
Philippine High School for the Arts	107,316	113,605	94,872
National Council for Children's Television	13,465	18,108	17,482
National Museum of the Philippines	590,761	507,698	448,568
National Book Development Board	56,231	90,743	48,185
Early Childhood Care and Development Council	462,520	493,538	123,480
State Universities and Colleges	65,974,384	77,351,897	83,313,279
Department of the Interior and Local Government	2,393,552	930,803	913,574
Local Government Academy	259,958	300,677	264,610
Philippine Public Safety College	2,133,594	630,126	648,964
Department of Labor and Employment	105,917	116,109	136,014

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Maritime Polytechnic	105,917	116,109	136,014
Department of National Defense	125,927	121,649	100,130
National Defense College of the Philippines	125,927	121,649	100,130
Department of Science and Technology	7,113,092	7,415,954	9,916,040
Philippine Science High School	2,608,849	2,671,779	2,950,590
Science Education Institute	4,504,243	4,744,175	6,965,450
Other Executive Offices	41,600,126	51,022,715	52,492,405
Commission on Higher Education	33,651,041	47,906,948	50,928,073
Commission on the Filipino Language	74,714	86,832	77,107
Film Development Council of the Philippines	271,575	336,333	195,953
National Commission for Culture and the Arts	1,611,894	1,711,878	1,083,278
National Commission for Culture and the Arts (Proper)	808,895	916,080	531,949
National Historical Commission of the Philippines	446,712	412,659	221,580
National Library of the Philippines	203,939	228,613	158,849
National Archives of the Philippines (formerly Records)	152,348	154,526	170,900
Philippine Sports Commission	5,990,902	980,724	207,994
Technical Education and Skills Development Authority	-	-	-
Department of Trade and Industry	12,612,285	13,151,703	13,705,721
Technical Education and Skills Development Authority	12,612,285	13,151,703	13,705,721
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>24,725,396</b>	<b>13,332,003</b>
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	736,000	920,000
Miscellaneous Personnel Benefits Fund	-	23,989,396	12,412,003
<b>Health</b>	<b>172,277,706</b>	<b>185,483,931</b>	<b>212,385,123</b>
<b>Department/Agencies</b>	<b>101,005,356</b>	<b>108,271,005</b>	<b>135,193,336</b>
Department of Health	97,675,482	104,493,263	131,721,390
Office of the Secretary	96,433,577	104,027,097	131,227,940
Commission on Population	813,952	-	-
National Nutrition Council	427,953	466,166	493,450
Other Executive Offices	407,143	722,014	344,517
Dangerous Drugs Board	407,143	722,014	344,517
Department of National Defense	1,784,366	1,858,047	1,811,083
Veterans Memorial Medical Center	1,784,366	1,858,047	1,811,083
Department of Science and Technology	1,138,365	1,197,681	1,316,346
Food and Nutrition Research Institute	492,046	541,634	564,680
Philippine Council for Health Research and Development	646,319	656,047	751,666
<b>Budgetary Support to Government Corporations</b>	<b>71,272,350</b>	<b>75,446,614</b>	<b>75,973,494</b>
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	232,870	417,287	404,997
National Kidney and Transplant Institute	884,864	908,138	1,271,442
Philippine Children's Medical Center	1,083,063	1,197,653	1,042,375
Philippine Heart Center	1,183,893	1,432,023	1,766,827
Philippine Institute of Traditional and Alternative Health Care	142,619	138,153	134,493
Philippine Health Insurance Corporation	67,745,041	71,353,360	71,353,360
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>1,766,312</b>	<b>1,218,293</b>
Miscellaneous Personnel Benefits Fund	-	1,301,312	673,293
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	320,000	400,000
Tax Expenditures Fund	-	145,000	145,000

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
<b>Social Security, Welfare and Employment</b>	<b>311,833,482</b>	<b>304,550,124</b>	<b>378,745,951</b>
<b>Department/Agencies</b>	<b>166,625,699</b>	<b>184,597,703</b>	<b>201,737,111</b>
Department of Justice	4,378,651	4,377,495	4,856,734
Public Attorney's Office	4,378,651	4,377,495	4,856,734
Department of Labor and Employment	14,539,949	16,361,019	25,839,689
Office of the Secretary	11,219,242	12,362,734	15,900,212
Institute for Labor Studies	49,014	50,544	51,822
National Conciliation and Mediation Board	252,739	256,123	278,590
National Labor Relations Commission	1,332,930	1,304,031	1,384,476
National Wages and Productivity Commission	227,161	237,722	259,825
Philippine Overseas Employment Administration	499,304	534,854	535,641
Overseas Workers Welfare Administration	959,559	1,615,011	7,429,123
Department of the Interior and Local Government	368,605	236,228	249,744
National Youth Commission	161,793	124,962	137,915
Philippine Commission on Women	206,812	111,266	111,829
Other Executive Offices	136,135	134,253	157,612
Commission on Filipinos Overseas	136,135	134,253	157,612
National Youth Commission	-	-	-
National Anti-Poverty Commission	-	-	-
Presidential Commission for the Urban Poor	-	-	-
Philippine Commission on Women (National Commission on the Role of Filipino Women)	-	-	-
Department of National Defense	9,724,707	639,840	608,329
Philippine Veterans Affairs Office ( Proper )	9,724,707	639,840	608,329
Department of Social Welfare and Development	137,477,652	162,848,868	170,025,003
Office of the Secretary	136,769,336	162,085,347	169,292,105
Council for the Welfare of Children	70,155	119,766	63,183
Inter-Country Adoption Board	53,959	61,105	69,452
National Council on Disability Affairs	50,160	54,959	52,814
Juvenile Justice and Welfare Council	95,960	105,218	109,122
National Anti-Poverty Commission	255,187	236,177	246,457
Presidential Commission for the Urban Poor	182,895	186,296	191,870
<b>Other Special Purpose Funds</b>	<b>145,207,783</b>	<b>119,952,421</b>	<b>177,008,840</b>
Miscellaneous Personnel Benefits Fund	-	452,630	234,189
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,304,000	2,880,000
Pension and Gratuity Fund	145,207,783	116,194,791	172,893,651
Contingent Fund	-	1,001,000	1,001,000
<b>Housing and Community Development</b>	<b>3,584,173</b>	<b>8,408,969</b>	<b>4,031,078</b>
<b>Department/Agencies</b>	<b>616,916</b>	<b>893,061</b>	<b>632,601</b>
Other Executive Offices	616,916	-	-
Housing and Land Use Regulatory Board	456,924	-	-
Housing and Urban Development Coordinating Council	159,992	-	-
Department of Human Settlements and Urban Development	-	893,061	632,601
Office of the Secretary	-	642,861	433,292
Human Settlements Adjudication Commission	-	250,200	199,309
<b>Budgetary Support to Government Corporations</b>	<b>2,967,257</b>	<b>7,459,329</b>	<b>3,369,203</b>
Home Guaranty Corporation	500,000	500,000	-
National Home Mortgage Finance Corporation	500,000	1,000,000	1,000,000

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
National Housing Authority	1,192,797	4,562,410	2,000,000
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	774,460	1,396,919	369,203
<b>Other Special Purpose Funds</b>	-	<b>56,579</b>	<b>29,274</b>
Miscellaneous Personnel Benefits Fund	-	56,579	29,274
<b>Land Distribution</b>	-	<b>100,000</b>	<b>100,000</b>
<b>Other Special Purpose Funds</b>	-	<b>100,000</b>	<b>100,000</b>
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
<b>Other Social Services</b>	<b>2,709,147</b>	<b>3,022,211</b>	<b>2,920,213</b>
<b>Department/Agencies</b>	<b>2,709,147</b>	<b>2,852,475</b>	<b>2,832,392</b>
Other Executive Offices	-	-	-
National Commission on Indigenous Peoples	-	-	-
National Commission on Muslim Filipinos	-	-	-
Department of Social Welfare and Development	1,096,607	1,173,637	1,196,252
National Commission on Indigenous Peoples	1,096,607	1,173,637	1,196,252
Department of the Interior and Local Government	658,631	715,213	735,489
National Commission on Muslim Filipinos	658,631	715,213	735,489
Commission on Human Rights	922,884	928,165	860,501
Human Rights Violations Victims' Memorial Commission	31,025	35,460	40,150
<b>Other Special Purpose Funds</b>	-	<b>169,736</b>	<b>87,821</b>
Miscellaneous Personnel Benefits Fund	-	169,736	87,821
<b>Subsidy to Local Government Units</b>	<b>212,946,083</b>	<b>264,385,469</b>	<b>285,187,156</b>
Internal Revenue Allotment	212,946,083	240,100,861	257,332,317
Bangsamoro Autonomous Region in Muslim Mindanao	-	24,284,608	27,854,838
<b>DEFENSE</b>	<b>187,010,264</b>	<b>197,366,470</b>	<b>210,586,293</b>
<b>Domestic Security</b>	<b>187,010,264</b>	<b>197,366,470</b>	<b>210,586,293</b>
<b>Department/Agencies</b>	<b>187,010,264</b>	<b>188,177,392</b>	<b>205,311,075</b>
Department of National Defense	187,010,264	188,177,392	205,311,075
Office of the Secretary - Proper	556,134	666,858	520,815
Government Arsenal	1,499,255	1,318,773	1,317,548
Armed Forces of the Philippines	184,954,875	186,191,761	203,472,712
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	41,756,232	38,090,945	45,578,728
Philippine Air Force ( Air Forces )	25,225,791	26,471,983	29,841,360
Philippine Army ( Land Forces )	90,644,233	92,545,880	96,869,911
Philippine Navy ( Naval Forces )	27,328,619	29,082,953	31,182,713
<b>Other Special Purpose Funds</b>	-	<b>9,189,078</b>	<b>5,275,218</b>
Miscellaneous Personnel Benefits Fund	-	8,317,078	4,303,218
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	500,000
Tax Expenditures Fund	-	290,000	290,000
<b>GENERAL PUBLIC SERVICES</b>	<b>684,409,020</b>	<b>746,682,317</b>	<b>724,206,700</b>



Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
<b>General Administration</b>	<b>210,896,588</b>	<b>196,694,848</b>	<b>157,162,743</b>
<b>Department/Agencies</b>	<b>169,608,290</b>	<b>137,320,557</b>	<b>138,959,806</b>
Congress of the Philippines	21,447,339	27,322,701	24,942,756
Senate	5,973,809	9,643,163	7,960,485
Senate Electoral Tribunal	194,764	300,970	311,142
Commission on Appointments	818,349	976,186	814,240
House of Representatives	14,253,643	16,177,022	15,625,162
House of Representatives Electoral Tribunal	206,774	225,360	231,727
Office of the President	5,349,164	8,250,182	8,238,691
Office of the Vice-President	663,519	708,019	679,739
Department of Budget and Management	4,715,988	2,331,352	1,908,137
Office of the Secretary	4,662,066	2,109,136	1,807,968
Government Procurement Policy Board-Technical Support Office	53,922	222,216	100,169
Department of Finance	31,662,744	19,974,461	17,475,911
Office of the Secretary	908,630	871,986	871,053
Bureau of Customs	3,100,541	2,908,770	3,050,656
Bureau of Internal Revenue	9,451,475	9,050,207	10,506,153
Bureau of Local Government Finance	278,537	275,216	359,398
Bureau of the Treasury	16,671,945	4,812,652	2,200,979
Central Board of Assessment Appeals	21,544	19,491	17,476
Insurance Commission	379,683	1,856,482	316,798
Privatization and Management Office	79,340	81,540	82,172
National Tax Research Center	68,381	66,250	71,226
Securities and Exchange Commission	702,668	31,867	-
Department of Trade and Industry	614,189	612,906	649,939
Cooperative Development Authority	614,189	612,906	649,939
Department of Foreign Affairs	19,661,810	24,366,186	22,092,670
Office of the Secretary	19,533,442	24,220,814	21,965,935
Foreign Service Institute	95,813	116,463	69,655
Technical Cooperation Council of the Philippines	9,143	5,316	4,546
UNESCO National Commission of the Philippines	23,412	23,593	24,442
Presidential Commission on Visiting Forces	-	-	28,092
Department of Justice	1,500,517	1,322,580	1,393,574
Office of the Government Corporate Counsel	181,009	193,744	203,677
Office of the Solicitor General	1,319,508	1,128,836	1,189,897
Department of Labor and Employment	1,173,579	1,430,570	1,555,743
Professional Regulation Commission	1,173,579	1,430,570	1,555,743
Department of the Interior and Local Government	7,188,878	7,663,837	7,005,912
Office of the Secretary	7,188,878	7,663,837	7,005,912
Department of Public Works and Highways	1,440,874	1,745,025	2,001,973
Office of the Secretary	1,440,874	1,745,025	2,001,973
Department of Science and Technology	2,606,413	2,132,606	2,348,489
National Research Council of the Philippines	90,157	91,822	144,569
Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,025,553	1,444,561	1,741,052
Philippine Institute of Volcanology and Seismology	490,703	596,223	462,868
National Economic and Development Authority	8,704,324	12,132,306	10,982,618
Office of the Director-General	1,872,406	1,825,843	1,570,592

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Philippine National Volunteer Service Coordinating Agency	29,345	33,242	29,296
Philippine Statistics Authority	6,464,484	9,421,677	8,495,560
Public-Private Partnership Center of the Philippines	204,406	202,559	202,421
Philippine Statistical Research and Training Institute	50,195	65,095	69,767
Tariff Commission	83,488	86,431	99,620
Commission on Population and Development	-	497,459	515,362
Presidential Communications Operations Office	1,534,646	1,757,722	1,587,825
Presidential Communications Operations Office (Proper)	420,009	509,097	472,276
Bureau of Broadcast Services	435,191	413,133	405,528
Bureau of Communications Services	51,951	60,557	68,624
National Printing Office	2,317	11,497	11,894
News and Information Bureau	122,724	127,113	133,120
Philippine Information Agency	321,306	404,024	317,596
Presidential Broadcast Staff (RTVM)	181,148	232,301	178,787
Other Executive Offices	5,646,304	6,644,060	6,077,441
Anti-Money Laundering Council	52,918	145,201	85,150
Cooperative Development Authority	-	-	-
Games and Amusements Board	120,922	140,341	140,598
Movie and Television Review and Classification Board	89,752	107,494	105,931
Mindanao Development Authority	169,947	218,569	172,319
National Intelligence Coordinating Agency	1,010,536	1,080,455	892,450
National Security Council	294,099	448,655	213,619
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	184,123	256,890	191,273
Presidential Legislative Liaison Office	94,131	95,636	110,092
Presidential Management Staff	656,035	707,546	715,649
Philippine Drug Enforcement Agency	2,524,773	2,897,716	2,731,657
Optical Media Board	70,082	72,010	70,135
Philippine Competition Commission	378,986	473,547	534,851
Philippine Space Agency	-	-	113,717
Joint Legislative-Executive Councils	4,053	4,643	4,160
Civil Service Commission	1,881,504	1,792,069	1,881,434
Civil Service Commission	1,785,761	1,698,776	1,791,801
Career Executive Service Board	95,743	93,293	89,633
Commission on Audit	11,941,270	13,086,106	13,567,536
Commission on Elections	11,964,087	4,043,226	14,565,258
Autonomous Region in Muslim Mindanao	29,907,088	-	-
Autonomous Regional Government in Muslim Mindanao	29,907,088	-	-
<b>Budgetary Support to Government Corporations</b>	<b>41,288,298</b>	<b>38,460,110</b>	<b>1,440,889</b>
Philippine Institute for Development Studies	165,694	322,294	189,305
People's Television Network, Incorporated	726,321	278,380	76,227
Intercontinental Broadcasting Corporation	-	77,768	73,689
Development Bank of the Philippines	-	-	-
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	-	-	-
Philippine Deposit Insurance Corporation	3,025,081	-	-
Subic Bay Metropolitan Authority	487,296	793,668	601,668
Philippine Guarantee Corporation	-	500,000	500,000
Trade and Investment Development Corporation	-	-	-

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Land Bank of the Philippines	36,494,716	36,488,000	-
Government Service Insurance System	389,190	-	-
Social Security System	-	-	-
<b>Other Special Purpose Funds</b>	-	<b>20,914,181</b>	<b>16,762,048</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	976,000	1,220,000
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	9,109,181	4,713,048
<b>Public Order and Safety</b>	<b>272,477,620</b>	<b>308,978,955</b>	<b>311,902,111</b>
<b>Department/Agencies</b>	<b>272,477,620</b>	<b>296,232,038</b>	<b>303,013,242</b>
Department of Justice	15,753,221	17,606,906	17,678,422
Office of the Secretary	6,949,047	7,012,950	7,533,686
Bureau of Immigration	1,228,355	1,639,647	1,658,936
Bureau of Corrections	3,348,373	4,397,047	3,653,888
Land Registration Authority	1,579,598	1,650,496	1,763,393
National Bureau of Investigation	1,698,450	1,897,779	2,018,923
Parole and Probation Administration	949,398	1,008,987	1,049,596
Department of the Interior and Local Government	212,700,673	232,026,489	237,205,273
Bureau of Fire Protection	20,910,293	23,968,126	24,618,372
Bureau of Jail Management and Penology	17,968,688	18,603,018	19,822,191
Philippine National Police	172,192,881	187,620,228	190,846,207
National Police Commission	1,628,811	1,835,117	1,918,503
Department of National Defense	1,003,741	1,259,716	1,221,064
Office of Civil Defense	1,003,741	1,259,716	1,221,064
The Judiciary	38,440,494	41,233,143	43,545,160
Supreme Court of the Philippines and the Lower Courts	33,413,827	35,923,737	38,767,864
Presidential Electoral Tribunal	131,814	148,798	142,759
Sandiganbayan	1,513,186	1,386,865	955,770
Court of Appeals	2,946,250	3,178,017	3,232,118
Court of Tax Appeals	435,417	595,726	446,649
Office of the Ombudsman	4,579,491	4,105,784	3,363,323
<b>Other Special Purpose Funds</b>	-	<b>12,746,917</b>	<b>8,888,869</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,480,000	3,100,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	9,278,917	4,800,869
<b>Other General Public Services</b>	<b>39,886,425</b>	<b>40,933,024</b>	<b>39,324,539</b>
<b>Department/Agencies</b>	<b>5,837,842</b>	<b>7,132,405</b>	<b>5,594,973</b>
Other Executive Offices	2,351,965	2,191,038	1,039,081
Anti-Red Tape Authority	3,397	172,401	146,047
Office of the Presidential Adviser on the Peace Process	2,126,229	1,828,757	700,946
Governance Commission for Government-Owned or Controlled Corporations	222,339	189,880	192,088
Department of Justice	154,366	158,131	152,731
Presidential Commission on Good Government	154,366	158,131	152,731
Allocations to Local Government Units	3,331,511	4,783,236	4,403,161
Metropolitan Manila Development Authority	3,331,511	4,783,236	4,403,161
<b>Other Special Purpose Funds</b>	<b>34,048,583</b>	<b>33,800,619</b>	<b>33,729,566</b>
Allocations to Local Government Units	34,048,583	28,902,461	28,886,019
Barangay Officials Death Benefits	-	50,000	50,000

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2019-2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2019 Actual	FY 2020 Program	FY 2021 Proposed
Local Government Support Fund	34,048,583	28,852,461	28,836,019
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	113,158	58,547
Tax Expenditures Fund	-	4,785,000	4,785,000
<b>Subsidy to Local Government Units</b>	<b>161,148,387</b>	<b>200,075,490</b>	<b>215,817,307</b>
Internal Revenue Allotment	161,148,387	181,697,949	194,737,970
Bangsamoro Autonomous Region in Muslim Mindanao	-	18,377,541	21,079,337
<b>NET LENDING</b>	<b>17,064,000</b>	<b>10,000,000</b>	<b>28,700,000</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>360,874,000</b>	<b>450,964,000</b>	<b>531,544,000</b>
<b>GRAND TOTAL</b>	<b>3,610,502,682</b>	<b>4,100,000,000</b>	<b>4,506,000,000</b>

**Table B.5.b**  
**CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
Executive and legislative organs, financial and fiscal affairs, external affairs	653,314,337	718,539,355	762,546,001
Foreign economic aid	7,323	3,720	2,399
General services	368,307,595	335,580,203	475,159,605
Basic research	353,218	261,933	336,229
R&D General public services	1,084,174	954,183	1,078,708
General public services n.e.c.	42,707,197	19,171,797	26,109,984
Public debt transactions	360,874,000	465,464,000	546,044,000
Transfers of a general character between different levels of government	71,379,654	36,852,440	57,593,038
Governance / Government Institutions and Regulatory Regime	1,648,652	1,495,271	2,158,810
<b>DEFENSE</b>	<b>168,553,272</b>	<b>170,542,628</b>	<b>187,837,604</b>
Military Defense	166,691,335	168,528,633	186,052,246
Civil Defense	1,357,650	1,337,324	1,498,831
Foreign military aid	197,066	195,581	206,966
R&D Defense	82,483	140,005	45,784
Defense against cybercrimes	20,021	19,436	24,651
Defense n.e.c.	204,717	321,649	9,126
<b>PUBLIC ORDER AND SAFETY</b>	<b>248,270,802</b>	<b>245,666,521</b>	<b>254,802,101</b>
Police services	160,466,474	164,386,318	169,524,001
Fire-protection services	20,641,005	19,548,615	20,715,681
Law courts	34,564,425	29,836,709	32,191,417
Prisons	20,360,604	20,394,247	20,738,566
R&D Public order and safety	91,376	85,569	88,668
Public order and safety n.e.c.	12,146,918	11,415,063	11,543,768
<b>ECONOMIC AFFAIRS</b>	<b>525,585,308</b>	<b>643,043,315</b>	<b>736,044,429</b>
General economic, commercial and labor affairs	18,575,856	16,362,327	14,829,547
Agriculture, forestry, fishing and hunting	105,859,314	106,804,222	107,476,072
Fuel and energy	4,111,392	5,327,734	12,499,025
Mining, manufacturing and construction	689,542	809,788	773,560
Transport	382,638,468	493,673,529	587,014,023
Communication	956,739	4,343,354	907,547
Other industries	262,010	0	0
R&D Economic affairs	7,281,177	8,396,001	9,046,842
Economic affairs n.e.c.	5,210,810	7,326,360	3,497,813
<b>ENVIRONMENTAL PROTECTION</b>	<b>23,008,386</b>	<b>26,642,624</b>	<b>25,429,970</b>
Waste management	2,571,197	3,822,238	3,300,039
Waste water management	459,781	2,173,874	80,000
Pollution abatement	3,016,259	2,514,956	2,792,645
Protection of biodiversity and landscape	9,502,918	10,461,949	11,474,363
R&D Environmental protection	767,550	798,358	1,242,922
Environmental protection n.e.c.	6,690,681	6,871,249	6,540,001
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>5,920,600</b>	<b>9,171,072</b>	<b>8,086,619</b>
Housing development	1,415,053	2,595,655	1,504,935
Community development	1,587,697	1,864,042	1,785,613

**Table B.5.b**  
**CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>5,920,600</b>	<b>9,171,072</b>	<b>8,086,619</b>
Water supply	2,881,722	4,684,403	4,769,103
Housing and community amenities n.e.c.	36,128	26,972	26,968
<b>HEALTH</b>	<b>173,287,120</b>	<b>189,691,470</b>	<b>212,001,179</b>
Medical products, appliances and equipment	252,907	0	279,875
Hospital services	61,816,748	11,360,321	69,749,713
Public health services	40,287,718	105,472,309	67,225,552
R&D Health	1,214,987	1,015,073	1,381,655
Health insurance	67,745,041	71,353,360	71,353,360
Health n.e.c.	1,969,719	490,407	2,011,024
<b>RECREATION, CULTURE AND RELIGION</b>	<b>16,162,912</b>	<b>6,661,453</b>	<b>3,250,358</b>
Recreational and sporting services	9,992,042	2,182,080	369,328
Cultural services	4,614,141	3,163,730	1,656,478
Broadcasting and publishing services	630,114	696,986	620,665
Religious and other community services	433,558	519,506	508,861
R&D Recreation, culture and religion	427,551	21,429	17,247
Recreation, culture and religion n.e.c.	65,506	77,722	77,779
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
Pre-primary and primary education	252,763,999	246,873,958	276,341,832
Secondary education	187,063,423	215,863,929	228,564,580
Post-secondary non-tertiary education	12,402,489	13,348,242	13,258,953
Tertiary education	79,563,094	94,984,408	99,300,749
Education not definable by level	14,145,328	26,488,807	37,502,188
Subsidiary services to education	6,210,727	15,743,062	8,575,059
R&D Education	4,643,150	7,452,533	6,531,476
School Buildings	31,082,005	38,131,971	28,070,258
Education n.e.c.	6,044,605	5,428,137	5,355,994
Pre-primary, Primary and Secondary	61,059,980	31,608,776	49,840,505
<b>SOCIAL PROTECTION</b>	<b>295,059,332</b>	<b>534,334,192</b>	<b>454,177,372</b>
Sickness and disability (Persons with Disabilities)	36,824	37,622	40,051
Old age (Senior Citizens)	21,347,510	137,999,131	23,334,137
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	1,310,574	71,934,076	81,583,347
Family and children (Street Families)	10,881,861	12,690,206	15,938,579
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	10,461,172	11,450,583	14,761,032
Housing	1,192,797	5,062,410	2,000,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	124,385,253	145,942,329	113,800,569
Social exclusion n.e.c	4,885,703	2,126,342	465,862
R&D Social protection	169,174	76,475	70,634
Conflict-affected areas	2,364,416	2,592,077	1,446,349
Social protection n.e.c.	118,024,048	144,422,941	200,736,812
<b>GRAND TOTAL</b>	<b>3,610,502,682</b>	<b>4,100,000,000</b>	<b>4,506,000,000</b>

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
**(In thousand pesos)**

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>653,314,337</b>	<b>718,539,355</b>	<b>762,546,001</b>
Congress of the Philippines (CONGRESS)	13,772,984	13,365,530	12,472,200
Senate	4,684,753	2,483,549	2,393,083
Senate Electoral Tribunal	67,439	110,724	110,444
Commission on Appointments	405,235	397,237	328,108
House of Representatives	8,460,753	10,248,988	9,507,467
House of Representatives Electoral Tribunal	154,804	125,032	133,098
Office of the President (OP)	4,359,822	6,710,067	6,524,347
The President's Offices	4,359,822	6,710,067	6,524,347
Office of the Vice-President (OVP)	598,871	641,590	604,030
Office of the Vice-President (OVP)	598,871	641,590	604,030
Department of Budget and Management (DBM)	495,396	513,044	546,019
Office of the Secretary	495,396	513,044	546,019
State Universities and Colleges (SUCs)	0	0	6,013
Region XI - Davao	0	0	6,013
Compostela Valley State College	0	0	6,013
Department of Environment and Natural Resources (DENR)	346,553	344,232	334,581
Mines and Geosciences Bureau	346,553	344,232	334,581
Department of Finance (DOF)	26,038,836	14,446,497	17,475,911
Office of the Secretary	575,692	654,356	871,053
Bureau of Customs	2,397,227	2,163,180	3,050,656
Bureau of Internal Revenue	5,873,360	6,674,204	10,506,153
Bureau of Local Government Finance	286,369	270,022	359,398
Bureau of the Treasury	16,490,030	4,582,838	2,200,979
Central Board of Assessment Appeals	21,573	19,453	17,476
Insurance Commission	0	0	316,798
National Tax Research Center	43,809	36,902	71,226
Privatization and Management Office	32,705	34,284	82,172
Securities and Exchange Commission	318,071	11,258	0
Department of Foreign Affairs (DFA)	17,302,924	19,469,042	18,443,520
Office of the Secretary	17,228,737	19,373,643	18,365,953
Foreign Service Institute	73,252	93,856	47,896
UNESCO National Commission of the Philippines	935	1,543	1,579
Presidential Commission on Visiting Forces	0	0	28,092
Department of National Defense (DND)	0	55,571	278,261
Office of the Secretary - Proper	0	0	278,261
National Defense College of the Philippines	0	55,571	0
Department of Science and Technology (DOST)	874,358	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	874,358	0	0
Department of Trade and Industry (DTI)	623,396	612,906	649,939
Cooperative Development Authority	623,396	612,906	649,939
National Economic and Development Authority (NEDA)	290,371	425,803	8,620
Office of the Director-General	290,371	425,803	8,620
Presidential Communications Operations Office (PCOO)	33,411	25,006	28,391
Bureau of Communications Services	33,411	25,006	28,391
Other Executive Offices (OEOs)	1,206,253	1,257,323	1,216,883
Anti-Money Laundering Council	52,918	145,201	85,150
Commission on Filipinos Overseas	138,314	134,253	157,612

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>653,314,337</b>	<b>718,539,355</b>	<b>762,546,001</b>
Commission on Higher Education	6,365	0	0
Film Development Council of the Philippines	24,659	25,940	26,647
Governance Commission for Government-Owned or Controlled Corporations	118,013	49,008	46,163
Mindanao Development Authority	62,241	64,521	61,482
Optical Media Board	25,965	29,287	27,160
Pasig River Rehabilitation Commission	13,764	290	0
Philippine Racing Commission	34,653	32,703	33,862
Presidential Legislative Liaison Office	67,364	69,442	74,923
Presidential Management Staff	661,997	706,678	703,884
Autonomous Region in Muslim Mindanao (ARMM)	2,781,943	0	0
Autonomous Regional Government in Muslim Mindanao	2,781,943	0	0
Joint Legislative-Executive Councils (JLEC)	4,053	0	4,160
Legislative-Executive Development Advisory Council	4,053	0	4,160
The Judiciary (JUD)	103,468	54,841	45,515
Presidential Electoral Tribunal	103,468	54,841	45,515
Commission on Audit (COA)	6,966,458	6,825,956	7,112,418
Commission on Audit (COA)	6,966,458	6,825,956	7,112,418
Office of the Ombudsman (OMB)	1,985,285	1,320,701	1,302,444
Office of the Ombudsman	1,985,285	1,320,701	1,302,444
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	3,500,000	0
Budgetary Support to Government Corporations (BSGC)	0	50,000	0
Department of Tourism (DOT)	0	50,000	0
Tourism Infrastructure and Enterprise Zone Authority	0	50,000	0
Allocations to Local Government Units (ALGU)	575,529,955	648,921,246	695,492,749
Internal Revenue Allotment	575,529,955	648,921,246	695,492,749
<b>Foreign economic aid</b>	<b>7,323</b>	<b>3,720</b>	<b>2,399</b>
Department of Foreign Affairs (DFA)	7,323	3,720	2,399
Technical Cooperation Council of the Philippines	7,323	3,720	2,399
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Congress of the Philippines (CONGRESS)	7,674,355	13,957,171	12,470,556
Senate	1,289,056	7,159,614	5,567,402
Senate Electoral Tribunal	127,325	190,246	200,698
Commission on Appointments	413,114	578,949	486,132
House of Representatives	5,792,890	5,928,034	6,117,695
House of Representatives Electoral Tribunal	51,970	100,328	98,629
Office of the President (OP)	1,011,588	1,540,115	1,714,344
The President's Offices	1,011,588	1,540,115	1,714,344
Office of the Vice-President (OVP)	65,378	66,429	75,709
Office of the Vice-President (OVP)	65,378	66,429	75,709
Department of Agrarian Reform (DAR)	3,151,359	2,629,008	2,696,233
Office of the Secretary	3,151,359	2,629,008	2,696,233
Department of Agriculture (DA)	3,804,242	2,742,757	3,021,535
Office of the Secretary	2,678,488	1,910,661	2,220,557
Agricultural Credit Policy Council	40,075	28,686	0
Bureau of Fisheries and Aquatic Resources	794,470	566,599	542,947
Fertilizer and Pesticide Authority	0	2,540	3,778
National Meat Inspection Service	110,163	64,445	76,601



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Philippine Carabao Center	47,382	39,247	41,089
Philippine Center for Post-Harvest Development and Mechanization	87,323	76,628	86,700
Philippine Fiber Industry Development Authority	1,188	5,378	5,541
Philippine Council for Agriculture and Fisheries	45,153	1,992	2,348
National Fisheries Research and Development Institute	0	46,581	41,974
Department of Budget and Management (DBM)	4,255,813	1,818,308	1,362,118
Office of the Secretary	4,201,174	1,596,092	1,261,949
Government Procurement Policy Board-Technical Support Office	54,639	222,216	100,169
Department of Education (DepEd)	2,236,161	298,084	2,623,902
Office of the Secretary	1,979,945	0	2,320,127
National Book Development Board	26,014	32,028	24,235
National Council for Children's Television	4,330	4,014	5,491
National Museum of the Philippines	134,524	168,264	193,171
Philippine High School for the Arts	61,706	55,503	47,697
Early Childhood Care and Development Council	29,642	38,275	33,181
State Universities and Colleges (SUCs)	1,812,481	123,524	1,357,439
Region I - Ilocos	791,056	0	0
Don Mariano Marcos Memorial State University	227,082	0	0
Ilocos Sur Polytechnic State College	46,558	0	0
Mariano Marcos State University	191,846	0	0
North Luzon Philippines State College	31,381	0	0
Pangasinan State University	182,019	0	0
University of Northern Philippines	112,170	0	0
Region VI - Western Visayas	103,920	0	132,491
University of Antique	40,219	0	49,080
Iloilo Science and Technology University	63,701	0	83,411
Region VII - Central Visayas	337,598	0	803,060
Bohol Island State University	55,104	0	138,723
Cebu Normal University	76,586	0	122,027
Cebu Technological University	134,912	0	273,182
Negros Oriental State University	46,326	0	239,018
Siquijor State College	24,670	0	30,110
Region X - Northern Mindanao	0	123,524	0
Bukidnon State University	0	101,575	0
Camiguin Polytechnic State College	0	21,949	0
Cordillera Administrative Region (CAR)	347,030	0	421,888
Abra State Institute of Science and Technology	21,895	0	22,535
Apayao State College	32,441	0	49,628
Benguet State University	107,837	0	102,351
Ifugao State University	74,499	0	65,524
Kalinga State University	57,408	0	78,690
Mountain Province State Polytechnic College	52,950	0	103,160
Region XIII - CARAGA	232,877	0	0
Agusan del Sur State College of Agriculture and Technology	28,007	0	0
Caraga State University	69,484	0	0
Surigao del Sur State University	80,733	0	0
Surigao State College of Technology	54,653	0	0
Department of Energy (DOE)	909,315	958,834	911,959

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Office of the Secretary	909,315	958,834	911,959
Department of Environment and Natural Resources (DENR)	4,910,519	4,050,170	4,252,708
Office of the Secretary	4,178,959	3,510,987	3,722,218
Environmental Management Bureau	498,026	328,463	306,775
National Mapping and Resource Information Authority	187,491	166,448	179,275
National Water Resources Board	0	2,933	144
Palawan Council for Sustainable Development Staff	46,043	41,339	44,296
Department of Finance (DOF)	5,527,723	3,436,773	0
Office of the Secretary	337,458	0	0
Bureau of Customs	799,114	745,590	0
Bureau of Internal Revenue	3,690,026	2,376,003	0
Bureau of Local Government Finance	0	5,194	0
Bureau of the Treasury	235,596	229,814	0
Central Board of Assessment Appeals	0	38	0
National Tax Research Center	28,638	29,348	0
Privatization and Management Office	46,635	47,256	0
Securities and Exchange Commission	390,256	3,530	0
Department of Foreign Affairs (DFA)	2,540,906	4,886,838	3,640,023
Office of the Secretary	2,501,883	4,847,171	3,599,982
Foreign Service Institute	23,448	22,607	21,759
Technical Cooperation Council of the Philippines	1,820	1,596	2,147
UNESCO National Commission of the Philippines	13,755	15,464	16,135
Department of Health (DOH)	5,952,570	40,759	8,177,986
Office of the Secretary	5,087,353	0	8,141,610
Commission on Population	819,095	0	0
National Nutrition Council	46,122	40,759	36,376
Department of the Interior and Local Government (DILG)	81,871,559	33,581,793	32,194,855
Office of the Secretary	5,255,342	4,755,654	5,384,107
Bureau of Jail Management and Penology	3,707,949	2,895,129	3,023,878
National Police Commission	471,532	447,059	500,002
Philippine National Police	71,981,682	25,126,320	22,881,130
Philippine Public Safety College	0	2,171	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	253,604	195,707	226,628
National Youth Commission	161,988	124,962	137,915
Philippine Commission on Women (National Commission on the Role of Filipino Women)	39,462	34,791	41,195
Department of Justice (DOJ)	4,910,350	3,168,189	3,519,642
Office of the Secretary	1,908,693	630,894	730,989
Bureau of Corrections	599,776	649,573	621,545
Bureau of Immigration	188,301	241,145	398,251
Land Registration Authority	253,793	198,509	202,345
National Bureau of Investigation	653,603	694,213	777,440
Office of the Government Corporate Counsel	68,734	50,446	55,207
Office of the Solicitor General	394,778	231,631	223,866
Parole and Probation Administration	101,707	104,696	154,221
Presidential Commission on Good Government	80,757	93,387	85,008
Public Attorney's Office	660,208	273,695	270,770
Department of Labor and Employment (DOLE)	2,015,774	2,288,321	2,435,980

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Office of the Secretary	1,252,621	1,218,286	1,477,564
Institute for Labor Studies	28,998	30,205	28,114
National Conciliation and Mediation Board	53,416	53,015	72,330
National Maritime Polytechnic	47,498	48,001	53,206
National Wages and Productivity Commission	60,322	66,293	64,488
Philippine Overseas Employment Administration	213,759	163,478	179,243
Overseas Workers Welfare Administration	359,160	709,043	561,035
Department of National Defense (DND)	78,414,270	11,881,856	12,224,692
Office of the Secretary - Proper	359,806	353,877	242,554
Government Arsenal	119,515	114,293	125,175
National Defense College of the Philippines	68,088	2,066	56,359
Office of Civil Defense	140,762	358,901	116,858
Philippine Army ( Land Forces )	11,488,377	6,955,649	7,563,199
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	66,237,722	4,097,070	4,120,547
Department of Public Works and Highways (DPWH)	72,702,591	81,877,756	75,414,387
Office of the Secretary	72,702,591	81,877,756	75,414,387
Department of Science and Technology (DOST)	4,624,123	4,710,891	4,063,061
Office of the Secretary	1,110,049	1,225,711	1,189,310
Advanced Science and Technology Institute	49,927	50,698	41,096
Food and Nutrition Research Institute	82,384	108,829	73,671
Forest Products Research and Development Institute	102,588	91,864	101,550
Industrial Technology Development Institute	138,598	423,081	178,833
Metals Industry Research and Development Center	103,306	107,158	101,056
National Academy of Science and Technology	18,564	18,004	18,941
National Research Council of the Philippines	42,430	44,577	49,486
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,858,991	1,378,920	1,191,551
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	87,451	111,420	106,120
Philippine Council for Health Research and Development	29,715	37,234	26,662
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	58,621	58,488	37,616
Philippine Institute of Volcanology and Seismology	500,217	596,223	462,868
Philippine Nuclear Research Institute	155,246	155,703	150,292
Philippine Textile Research Institute	37,146	40,171	49,550
Science Education Institute	35,755	47,165	53,192
Science and Technology Information Institute	78,215	82,060	85,355
Technology Application and Promotion Institute	134,920	133,585	145,912
Department of Social Welfare and Development (DSWD)	1,331,122	1,436,987	1,442,599
Office of the Secretary	786,024	864,414	926,063
Council for the Welfare of Children	32,655	28,309	25,144
Inter-Country Adoption Board	14,303	13,673	14,596
National Council on Disability Affairs	15,557	17,337	12,763
Juvenile Justice and Welfare Council	27,678	25,312	27,438
National Anti-Poverty Commission	64,017	61,248	63,993
National Commission on Indigenous Peoples	325,986	359,844	304,831
Presidential Commission for the Urban Poor	64,902	66,850	67,771
Department of Tourism (DOT)	949,946	973,750	1,067,101
Office of the Secretary	868,224	865,780	944,254

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
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PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Intramuros Administration	35,251	48,056	56,019
National Parks Development Committee	46,471	59,914	66,828
Department of Trade and Industry (DTI)	2,146,433	2,105,107	1,939,272
Office of the Secretary	1,438,380	1,352,970	1,172,182
Board of Investments	235,294	186,370	197,746
Philippine Trade Training Center	20,789	23,758	19,874
Design Center of the Philippines	19,468	35,605	47,492
Construction Industry Authority of the Philippines (CIAP)	61,828	63,551	55,210
Technical Education and Skills Development Authority	370,674	442,853	446,768
National Economic and Development Authority (NEDA)	7,382,469	10,662,912	9,583,882
Office of the Director-General	677,169	527,583	663,307
Philippine National Volunteer Service Coordinating Agency	17,154	14,828	15,687
Public-Private Partnership Center of the Philippines	98,328	96,340	100,508
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	50,916	65,095	69,767
Tariff Commission	41,428	39,930	44,831
Philippine Statistics Authority	6,497,474	9,421,677	8,495,560
Commission on Population and Development	0	497,459	194,222
Presidential Communications Operations Office (PCOO)	399,506	515,527	449,364
Presidential Communications Operations Office (Proper)	170,289	198,162	219,783
Bureau of Broadcast Services	119,509	107,618	94,608
Bureau of Communications Services	1,118	0	0
National Printing Office	2,317	11,497	11,894
News and Information Bureau	24,639	23,909	29,502
Philippine Information Agency	57,556	145,196	61,400
Presidential Broadcast Staff (RTVM)	24,078	29,145	32,177
Other Executive Offices (OEOs)	8,076,876	2,737,072	2,316,354
Climate Change Commission	63,616	75,732	84,396
Commission on Higher Education	157,712	0	102,749
Commission on the Filipino Language	16,882	23,936	14,857
Dangerous Drugs Board	8,869	385,089	274
Energy Regulatory Commission	352,165	405,861	316,937
Games and Amusements Board	72,996	89,256	89,993
Governance Commission for Government-Owned or Controlled Corporations	104,419	140,872	145,925
Housing and Land Use Regulatory Board	181,655	0	0
Housing and Urban Development Coordinating Council	69,558	0	0
Mindanao Development Authority	17,680	26,920	30,413
Movie and Television Review and Classification Board	48,459	56,560	54,947
National Commission for Culture and the Arts-Proper	56,571	55,651	65,736
National Historical Commission of the Philippines	40,906	36,529	32,365
National Library of the Philippines	118,092	141,052	72,747
National Archives of the Philippines	97,143	100,786	117,995
National Intelligence Coordinating Agency	200,926	193,551	167,738
National Security Council	204,818	299,982	158,709
Office of the Presidential Adviser on the Peace Process	180,790	211,597	227,514
Pasig River Rehabilitation Commission	82,285	994	0
Philippine Sports Commission	5,740,781	93,916	96,682
Presidential Legislative Liaison Office	28,403	26,194	35,169

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Presidential Management Staff	2,699	868	11,765
Philippine Competition Commission	226,054	254,680	279,647
Anti-Red Tape Authority	3,397	117,046	96,079
Philippine Space Agency	0	0	113,717
Autonomous Region in Muslim Mindanao (ARMM)	8,676,307	0	0
Autonomous Regional Government in Muslim Mindanao	8,676,307	0	0
Joint Legislative-Executive Councils (JLEC)	0	4,643	0
Legislative-Executive Development Advisory Council	0	4,643	0
The Judiciary (JUD)	10,780,621	16,519,740	17,045,516
Supreme Court of the Philippines and the Lower Courts	7,745,649	13,540,524	14,485,482
Presidential Electoral Tribunal	35,986	93,957	97,244
Sandiganbayan	1,070,281	701,678	397,896
Court of Appeals	1,689,002	1,782,550	1,810,830
Court of Tax Appeals	239,703	401,031	254,064
Civil Service Commission (CSC)	1,914,135	1,792,069	1,881,434
Civil Service Commission	1,817,977	1,698,776	1,791,801
Career Executive Service Board	96,158	93,293	89,633
Commission on Audit (COA)	5,433,358	6,260,150	6,455,118
Commission on Audit (COA)	5,433,358	6,260,150	6,455,118
Commission on Elections (COMELEC)	1,414,835	1,406,278	1,542,183
Commission on Elections (COMELEC)	1,414,835	1,406,278	1,542,183
Office of the Ombudsman (OMB)	2,630,405	2,785,083	2,060,879
Office of the Ombudsman	2,630,405	2,785,083	2,060,879
Commission on Human Rights (CHR)	530,321	420,801	409,854
Commission on Human Rights (CHR)	511,815	399,552	386,465
Human Rights Violations Victims' Memorial Commission	18,506	21,249	23,389
Department of Information and Communications Technology (DICT)	3,745,072	7,492,600	10,481,477
Office of the Secretary	3,539,692	7,185,029	10,252,382
National Telecommunications Commission	115,956	188,692	111,980
National Privacy Commission	89,424	107,618	105,445
Cybercrime Investigation and Coordination Center	0	11,261	11,670
Department of Human Settlements and Urban Development (DHSUD)	0	255,298	245,336
Office of the Secretary	0	64,912	124,526
Human Settlements Adjudication Commission	0	190,386	120,810
Contingent Fund	0	13,000,000	13,000,000
Pension and Gratuity Fund	0	1,500,000	172,893,651
Miscellaneous Personnel Benefits Fund	0	56,578,765	29,273,591
Budgetary Support to Government Corporations (BSGC)	24,505,112	13,588,426	30,914,865
Department of Agriculture (DA)	548,420	710,260	645,381
National Dairy Authority	61,723	89,906	57,665
National Tobacco Administration	121,055	327,929	158,557
Philippine Coconut Authority	117,356	0	133,178
Philippine Rice Research Institute	248,286	292,425	295,981
Department of Health (DOH)	304,229	93,850	103,659
National Kidney and Transplant Institute	204,000	200	0
Philippine Institute of Traditional and Alternative Health Care	100,229	93,650	103,659
Department of Tourism (DOT)	56,650	189,918	208,351
Tourism Promotions Board	56,650	189,918	208,351

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>General services</b>	<b>368,307,595</b>	<b>335,580,203</b>	<b>475,159,605</b>
Department of Trade and Industry (DTI)	81,503	79,059	81,275
Aurora Pacific Economic Zone and Freeport Authority	48,721	48,721	50,026
Center for International Trade Expositions and Missions	32,782	30,338	31,249
National Economic and Development Authority (NEDA)	80,926	243,399	84,000
Philippine Institute for Development Studies	80,926	243,399	84,000
Presidential Communications Operations Office (PCOO)	0	356,148	73,689
People's Television Network, Inc.	0	278,380	0
Intercontinental Broadcasting Corporation	0	77,768	73,689
Other Executive Offices (OEOs)	1,050,397	897,640	854,231
Credit Information Corporation	110,311	51,648	56,790
Cultural Center of the Philippines	181,651	164,420	165,902
Development Academy of the Philippines	4,000	40,000	6,400
Philippine Center for Economic Development	8,024	0	3,822
Philippine Postal Corporation	541,323	500,256	500,256
Southern Philippines Development Authority	153,505	95,574	76,000
Zamboanga City Special Economic Zone Authority	51,583	45,742	45,061
Department of Transportation (DOTr)	5,318,987	1,018,152	164,279
Light Rail Transit Authority	5,318,987	1,018,152	164,279
Net Lending	17,064,000	10,000,000	28,700,000
	17,064,000	10,000,000	28,700,000
Allocations to Local Government Units (ALGU)	0	21,487,419	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	21,487,419	0
<b>Basic research</b>	<b>353,218</b>	<b>261,933</b>	<b>336,229</b>
Department of Science and Technology (DOST)	178,750	162,747	219,281
Industrial Technology Development Institute	130,161	117,251	126,007
National Research Council of the Philippines	48,589	45,496	93,274
The Judiciary (JUD)	100,000	30,900	30,900
Supreme Court of the Philippines and the Lower Courts	100,000	30,900	30,900
Budgetary Support to Government Corporations (BSGC)	74,468	68,286	86,048
National Economic and Development Authority (NEDA)	74,468	68,286	86,048
Philippine Institute for Development Studies	74,468	68,286	86,048
<b>R&amp;D General public services</b>	<b>1,084,174</b>	<b>954,183</b>	<b>1,078,708</b>
Department of Agriculture (DA)	56,413	47,112	49,573
Philippine Fiber Industry Development Authority	56,413	47,112	49,573
Department of Labor and Employment (DOLE)	20,016	0	23,708
Institute for Labor Studies	20,016	0	23,708
Department of Science and Technology (DOST)	997,745	892,865	997,627
Advanced Science and Technology Institute	360,811	289,129	471,933
Forest Products Research and Development Institute	0	0	0
Metals Industry Research and Development Center	158,867	154,623	136,606
National Research Council of the Philippines	0	1,749	1,809
Philippine Atmospheric, Geophysical and Astronomical Services Administration	173,156	65,641	73,090
Philippine Nuclear Research Institute	209,071	299,423	215,141
Philippine Textile Research Institute	95,840	82,300	39,480
Science Education Institute	0	0	59,568
Budgetary Support to Government Corporations (BSGC)	10,000	14,206	7,800
Other Executive Offices (OEOs)	10,000	14,206	7,800

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>R&amp;D General public services</b>	<b>1,084,174</b>	<b>954,183</b>	<b>1,078,708</b>
Development Academy of the Philippines	10,000	14,206	7,800
<b>General public services n.e.c.</b>	<b>42,707,197</b>	<b>19,171,797</b>	<b>26,109,984</b>
Department of Agriculture (DA)	745,022	723,609	693,356
Fertilizer and Pesticide Authority	219,647	197,891	152,233
Philippine Fiber Industry Development Authority	357,794	362,305	315,132
Philippine Council for Agriculture and Fisheries	167,581	163,413	225,991
State Universities and Colleges (SUCs)	0	0	0
Region IVB - MIMAROPA	0	0	0
Romblon State University	0	0	0
Department of Environment and Natural Resources (DENR)	303,045	309,103	281,886
National Mapping and Resource Information Authority	159,844	138,133	153,693
National Water Resources Board	143,201	170,970	128,193
Department of the Interior and Local Government (DILG)	6,618,048	6,442,345	5,455,205
Office of the Secretary	821,722	1,632,607	1,191,685
Bureau of Fire Protection	5,359,611	4,382,599	3,861,984
Local Government Academy	260,110	300,677	264,610
Philippine Public Safety College	176,605	126,462	136,926
Department of Labor and Employment (DOLE)	203,434	203,108	206,260
National Conciliation and Mediation Board	203,434	203,108	206,260
Department of National Defense (DND)	16,597,578	6,462,042	5,584,317
Philippine Veterans Affairs Office (PVAO) - Proper	9,729,028	639,840	608,329
Veterans Memorial Medical Center	366,106	420,760	373,891
Philippine Air Force ( Air Forces )	2,846,608	1,805,105	1,407,392
Philippine Navy ( Naval Forces )	3,655,836	3,596,337	3,194,705
Department of Public Works and Highways (DPWH)	6,083,038	0	0
Office of the Secretary	6,083,038	0	0
Department of Science and Technology (DOST)	260,006	0	117,534
Industrial Technology Development Institute	260,006	0	116,234
Science Education Institute	0	0	1,300
Other Executive Offices (OEOs)	135,628	134,114	133,137
National Library of the Philippines	78,998	80,374	80,232
National Archives of the Philippines	56,630	53,740	52,905
Commission on Elections (COMELEC)	10,662,397	2,636,948	13,023,075
Commission on Elections (COMELEC)	10,662,397	2,636,948	13,023,075
Department of Information and Communications Technology (DICT)	97,680	127,070	109,687
National Privacy Commission	97,680	127,070	109,687
Budgetary Support to Government Corporations (BSGC)	1,001,321	2,133,458	505,527
Presidential Communications Operations Office (PCOO)	726,321	0	76,227
People's Television Network, Inc.	726,321	0	76,227
Department of Transportation (DOTr)	275,000	2,133,458	429,300
Philippine National Railways	275,000	1,858,500	429,300
Davao International Airport Authority	0	274,958	0
<b>Public debt transactions</b>	<b>360,874,000</b>	<b>465,464,000</b>	<b>546,044,000</b>
Customs duties and taxes, including tax expenditures	0	14,500,000	14,500,000
Debt Interest Payments	360,874,000	450,964,000	531,544,000
<b>Transfers of a general character between different levels of government</b>	<b>71,379,654</b>	<b>36,852,440</b>	<b>57,593,038</b>
Budgetary Support to Government Corporations (BSGC)	0	28,606	28,606

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>GENERAL PUBLIC SERVICES</b>	<b>1,499,676,150</b>	<b>1,578,322,902</b>	<b>1,871,028,774</b>
<b>Transfers of a general character between different levels of government</b>	<b>71,379,654</b>	<b>36,852,440</b>	<b>57,593,038</b>
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units (ALGU)	71,379,654	36,823,834	57,564,432
Special Shares of LGUs in the Proceeds of National Taxes	37,331,071	29,093,329	28,269,833
Local Government Support Fund (formerly Financial Subsidy to LGUs)	34,048,583	7,365,042	28,836,019
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	365,463	458,580
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>1,648,652</b>	<b>1,495,271</b>	<b>2,158,810</b>
Department of the Interior and Local Government (DILG)	1,102,763	1,021,015	31,175
Office of the Secretary	1,102,763	1,021,015	31,175
Other Executive Offices (OEOs)	0	55,355	1,723,621
Commission on Higher Education	0	0	1,673,653
Anti-Red Tape Authority	0	55,355	49,968
Budgetary Support to Government Corporations (BSGC)	545,889	418,901	404,014
Department of Agriculture (DA)	3,405	3,893	16,000
National Tobacco Administration	3,405	3,893	16,000
Other Executive Offices (OEOs)	542,484	415,008	388,014
Development Academy of the Philippines	542,484	415,008	388,014
<b>DEFENSE</b>	<b>168,553,272</b>	<b>170,542,628</b>	<b>187,837,604</b>
<b>Military Defense</b>	<b>166,691,335</b>	<b>168,528,633</b>	<b>186,052,246</b>
Department of National Defense (DND)	166,691,335	168,528,633	186,052,246
Government Arsenal	1,399,173	1,204,480	1,192,373
Philippine Army ( Land Forces )	82,558,319	85,590,231	89,306,712
Philippine Air Force ( Air Forces )	23,152,978	24,666,878	28,433,968
Philippine Navy ( Naval Forces )	25,070,929	25,486,616	27,988,008
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	34,509,936	31,580,428	39,131,185
<b>Civil Defense</b>	<b>1,357,650</b>	<b>1,337,324</b>	<b>1,498,831</b>
Department of Environment and Natural Resources (DENR)	490,467	436,509	394,625
Mines and Geosciences Bureau	490,467	436,509	394,625
Department of National Defense (DND)	867,183	900,815	1,104,206
Office of Civil Defense	867,183	900,815	1,104,206
<b>Foreign military aid</b>	<b>197,066</b>	<b>195,581</b>	<b>206,966</b>
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	197,066	195,581	206,966
<b>R&amp;D Defense</b>	<b>82,483</b>	<b>140,005</b>	<b>45,784</b>
Other Executive Offices (OEOs)	82,483	140,005	45,784
National Security Council	82,483	140,005	45,784
<b>Defense against cybercrimes</b>	<b>20,021</b>	<b>19,436</b>	<b>24,651</b>
Department of Justice (DOJ)	20,021	19,436	24,651
Office of the Secretary	20,021	19,436	24,651
<b>Defense n.e.c.</b>	<b>204,717</b>	<b>321,649</b>	<b>9,126</b>
Department of National Defense (DND)	197,919	312,981	0
Office of the Secretary - Proper	197,919	312,981	0
Other Executive Offices (OEOs)	6,798	8,668	9,126
National Security Council	6,798	8,668	9,126



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>PUBLIC ORDER AND SAFETY</b>	<b>248,270,802</b>	<b>245,666,521</b>	<b>254,802,101</b>
<b>Police services</b>	<b>160,466,474</b>	<b>164,386,318</b>	<b>169,524,001</b>
Department of the Interior and Local Government (DILG)	157,715,280	161,566,795	166,617,757
National Police Commission	1,167,942	1,388,058	1,418,501
Philippine National Police	156,547,338	160,178,737	165,199,256
Department of Justice (DOJ)	2,115,054	2,280,186	2,392,232
Bureau of Immigration	1,009,249	1,076,620	1,150,749
National Bureau of Investigation	1,105,805	1,203,566	1,241,483
Department of National Defense (DND)	636,140	539,337	514,012
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	636,140	539,337	514,012
<b>Fire-protection services</b>	<b>20,641,005</b>	<b>19,548,615</b>	<b>20,715,681</b>
Department of the Interior and Local Government (DILG)	20,641,005	19,548,615	20,715,681
Bureau of Fire Protection	20,641,005	19,548,615	20,715,681
<b>Law courts</b>	<b>34,564,425</b>	<b>29,836,709</b>	<b>32,191,417</b>
Department of Justice (DOJ)	5,082,230	5,209,047	5,768,188
Office of the Government Corporate Counsel	144,209	143,298	148,470
Office of the Solicitor General	959,492	897,205	966,031
Presidential Commission on Good Government	73,998	64,744	67,723
Public Attorney's Office	3,904,531	4,103,800	4,585,964
The Judiciary (JUD)	29,482,195	24,627,662	26,423,229
Supreme Court of the Philippines and the Lower Courts	27,351,151	22,352,313	24,251,482
Sandiganbayan	453,542	685,187	557,874
Court of Appeals	1,468,052	1,395,467	1,421,288
Court of Tax Appeals	209,450	194,695	192,585
<b>Prisons</b>	<b>20,360,604</b>	<b>20,394,247</b>	<b>20,738,566</b>
Department of the Interior and Local Government (DILG)	16,450,871	15,707,889	16,798,313
Bureau of Jail Management and Penology	16,450,871	15,707,889	16,798,313
Department of Justice (DOJ)	3,909,733	4,686,358	3,940,253
Office of the Secretary	255,376	34,593	35,347
Bureau of Corrections	2,784,119	3,747,474	3,032,343
Parole and Probation Administration	870,238	904,291	872,563
<b>R&amp;D Public order and safety</b>	<b>91,376</b>	<b>85,569</b>	<b>88,668</b>
Department of the Interior and Local Government (DILG)	91,376	85,569	88,668
Philippine National Police	55,269	57,282	58,957
Philippine Public Safety College	36,107	28,287	29,711
<b>Public order and safety n.e.c.</b>	<b>12,146,918</b>	<b>11,415,063</b>	<b>11,543,768</b>
Office of the Secretary	26,998	133,491	344,675
Bureau of Fire Protection	40,347	36,912	40,707
Philippine Public Safety College	1,924,426	473,206	482,327
Department of Justice (DOJ)	6,191,569	6,649,909	6,875,447
Office of the Secretary	6,150,909	6,328,027	6,742,699
Bureau of Immigration	40,660	321,882	109,936
Parole and Probation Administration	0	0	22,812
Other Executive Offices (OEOs)	3,763,578	4,121,545	3,800,612
Dangerous Drugs Board	399,713	336,925	344,243
National Intelligence Coordinating Agency	828,154	886,904	724,712
Philippine Drug Enforcement Agency	2,535,711	2,897,716	2,731,657
Allocations to Local Government Units (ALGU)	200,000	0	0

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>PUBLIC ORDER AND SAFETY</b>	<b>248,270,802</b>	<b>245,666,521</b>	<b>254,802,101</b>
<b>Public order and safety n.e.c.</b>	<b>12,146,918</b>	<b>11,415,063</b>	<b>11,543,768</b>
Metropolitan Manila Development Authority	200,000	0	0
<b>ECONOMIC AFFAIRS</b>	<b>525,585,308</b>	<b>643,043,315</b>	<b>736,044,429</b>
<b>General economic, commercial and labor affairs</b>	<b>18,575,856</b>	<b>16,362,327</b>	<b>14,829,547</b>
Department of Finance (DOF)	0	215,112	0
Office of the Secretary	0	215,112	0
Department of Foreign Affairs (DFA)	8,722	6,586	6,728
UNESCO National Commission of the Philippines	8,722	6,586	6,728
Department of Labor and Employment (DOLE)	1,599,519	1,511,980	1,568,719
Office of the Secretary	1,134,398	969,175	1,016,984
National Wages and Productivity Commission	168,680	171,429	195,337
Philippine Overseas Employment Administration	296,441	371,376	356,398
Department of Science and Technology (DOST)	1,220	5,679	1,878
Office of the Secretary	0	5,679	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,220	0	1,878
Department of Tourism (DOT)	2,319,129	3,083,830	2,774,108
Office of the Secretary	2,098,008	2,744,300	2,576,425
Intramuros Administration	33,401	140,576	34,281
National Parks Development Committee	187,720	198,954	163,402
Department of Trade and Industry (DTI)	4,625,152	5,608,624	4,421,090
Office of the Secretary	4,288,900	5,283,225	4,125,762
Board of Investments	227,189	199,534	200,988
Philippine Trade Training Center	60,628	50,893	52,300
Design Center of the Philippines	48,435	74,972	42,040
National Economic and Development Authority (NEDA)	1,091,419	1,025,177	1,376,507
Office of the Director-General	939,411	872,457	898,665
Public-Private Partnership Center of the Philippines	106,528	106,219	101,913
Tariff Commission	45,480	46,501	54,789
Commission on Population and Development	0	0	321,140
Other Executive Offices (OEOs)	135,240	169,851	123,399
Mindanao Development Authority	90,360	127,128	80,424
Optical Media Board	44,880	42,723	42,975
Budgetary Support to Government Corporations (BSGC)	8,795,455	4,735,488	4,557,118
Department of Finance (DOF)	3,025,081	0	0
Philippine Deposit Insurance Corporation	3,025,081	0	0
Department of Tourism (DOT)	901,842	916,494	1,533,369
Tourism Promotions Board	901,842	916,494	1,533,369
Department of Trade and Industry (DTI)	3,205,316	1,793,141	1,654,331
Aurora Pacific Economic Zone and Freeport Authority	10,000	120,000	118,695
Center for International Trade Expositions and Missions	246,446	248,141	110,636
National Development Company	1,498,870	0	0
Small Business Corporation	1,450,000	1,425,000	1,425,000
National Economic and Development Authority (NEDA)	10,300	10,609	19,257
Philippine Institute for Development Studies	10,300	10,609	19,257
Other Executive Offices (OEOs)	1,652,916	2,015,244	1,350,161
Authority of the Freeport Area of Bataan	211,530	374,890	191,260
Bases Conversion and Development Authority	77,004	231,160	75,000
Cagayan Economic Zone Authority	141,240	263,029	228,844

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>ECONOMIC AFFAIRS</b>	<b>525,585,308</b>	<b>643,043,315</b>	<b>736,044,429</b>
<b>General economic, commercial and labor affairs</b>	<b>18,575,856</b>	<b>16,362,327</b>	<b>14,829,547</b>
Government Service Insurance System	389,190	0	0
Subic Bay Metropolitan Authority	487,296	793,668	601,668
Zamboanga City Special Economic Zone Authority	346,656	352,497	253,389
<b>Agriculture, forestry, fishing and hunting</b>	<b>105,859,314</b>	<b>106,804,222</b>	<b>107,476,072</b>
Department of Agrarian Reform (DAR)	5,405,265	6,897,334	6,154,536
Office of the Secretary	5,405,265	6,897,334	6,154,536
Department of Agriculture (DA)	41,905,206	49,312,823	50,752,078
Office of the Secretary	32,304,917	39,856,850	43,333,702
Agricultural Credit Policy Council	3,509,322	2,815,108	2,597,912
Bureau of Fisheries and Aquatic Resources	4,934,788	5,570,054	3,968,926
National Meat Inspection Service	403,904	365,490	368,092
Philippine Carabao Center	505,811	435,983	324,587
Philippine Center for Post-Harvest Development and Mechanization	246,464	269,338	158,859
Department of Trade and Industry (DTI)	113,767	177,929	226,551
Office of the Secretary	113,767	177,929	226,551
Autonomous Region in Muslim Mindanao (ARMM)	1,040,826	0	0
Autonomous Regional Government in Muslim Mindanao	1,040,826	0	0
Budgetary Support to Government Corporations (BSGC)	57,394,250	50,416,136	50,342,907
Department of Agriculture (DA)	22,440,838	14,138,847	18,884,068
National Dairy Authority	237,846	176,586	177,243
National Food Authority	12,980,800	7,000,000	7,000,000
National Tobacco Administration	245,000	200,000	200,000
Philippine Coconut Authority	1,134,000	1,128,494	1,130,590
Philippine Crop Insurance Corporation	3,500,000	3,500,000	4,500,000
Philippine Fisheries Development Authority	765,190	1,625,767	5,163,975
Philippine Rice Research Institute	3,228,002	8,000	0
Sugar Regulatory Administration	350,000	500,000	712,260
Other Executive Offices (OEOs)	34,953,412	36,277,289	31,458,839
National Irrigation Administration	34,953,412	36,277,289	31,458,839
<b>Fuel and energy</b>	<b>4,111,392</b>	<b>5,327,734</b>	<b>12,499,025</b>
Department of Energy (DOE)	1,444,382	1,377,805	1,237,375
Office of the Secretary	1,444,382	1,377,805	1,237,375
Other Executive Offices (OEOs)	247,840	464,098	247,944
Energy Regulatory Commission	247,840	464,098	247,944
Budgetary Support to Government Corporations (BSGC)	2,419,170	3,485,831	11,013,706
Department of Energy (DOE)	2,419,170	3,485,831	11,013,706
National Electrification Administration	1,390,184	2,299,625	1,827,500
National Power Corporation	1,028,986	1,186,206	1,186,206
Power Sector Assets and Liabilities Management Corporation	0	0	8,000,000
<b>Mining, manufacturing and construction</b>	<b>689,542</b>	<b>809,788</b>	<b>773,560</b>
Department of Environment and Natural Resources (DENR)	622,922	711,296	698,507
Mines and Geosciences Bureau	622,922	711,296	698,507
Department of Trade and Industry (DTI)	66,620	98,492	75,053
Construction Industry Authority of the Philippines (CIAP)	66,620	98,492	75,053
<b>Transport</b>	<b>382,638,468</b>	<b>493,673,529</b>	<b>587,014,023</b>
Department of Agriculture (DA)	343,927	10,056,023	10,057,799

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>ECONOMIC AFFAIRS</b>	<b>525,585,308</b>	<b>643,043,315</b>	<b>736,044,429</b>
<b>Transport</b>	<b>382,638,468</b>	<b>493,673,529</b>	<b>587,014,023</b>
Office of the Secretary	343,927	10,056,023	10,057,799
Department of Environment and Natural Resources (DENR)	479,766	539,349	435,964
National Mapping and Resource Information Authority	479,766	539,349	435,964
Department of Public Works and Highways (DPWH)	282,945,525	375,652,716	428,105,520
Office of the Secretary	282,945,525	375,652,716	428,105,520
Autonomous Region in Muslim Mindanao (ARMM)	63,523	0	0
Autonomous Regional Government in Muslim Mindanao	63,523	0	0
Department of Transportation (DOTr)	91,614,256	100,648,823	143,561,720
Office of the Secretary	76,591,036	83,280,836	129,027,399
Civil Aeronautics Board	142,634	145,555	148,152
Maritime Industry Authority (MARINA)	1,044,957	830,507	828,822
Office of Transportation Cooperatives	40,907	39,855	38,394
Office for Transportation Security	1,282,667	1,081,652	268,543
Philippine Coast Guard	12,474,748	15,229,540	13,213,946
Toll Regulatory Board	37,307	40,878	36,464
Budgetary Support to Government Corporations (BSGC)	6,853,853	5,923,000	4,673,157
Other Executive Offices (OEOs)	5,498,853	5,923,000	3,015,584
Bases Conversion and Development Authority	5,498,853	5,923,000	3,015,584
Department of Transportation (DOTr)	1,355,000	0	1,657,573
Light Rail Transit Authority	0	0	853,873
Philippine National Railways	1,355,000	0	803,700
Allocations to Local Government Units (ALGU)	337,618	853,618	179,863
Metropolitan Manila Development Authority	337,618	853,618	179,863
<b>Communication</b>	<b>956,739</b>	<b>4,343,354</b>	<b>907,547</b>
Department of Science and Technology (DOST)	2,536	18,331	4,471
Forest Products Research and Development Institute	0	10,875	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	2,536	7,456	4,471
Presidential Communications Operations Office (PCOO)	537,472	596,429	539,015
Presidential Communications Operations Office (Proper)	250,070	310,935	252,493
Bureau of Communications Services	17,572	35,551	40,233
Philippine Information Agency	269,830	249,943	246,289
Department of Information and Communications Technology (DICT)	406,520	3,724,788	337,561
National Telecommunications Commission	406,520	3,724,788	337,561
Budgetary Support to Government Corporations (BSGC)	10,211	3,806	26,500
Department of Agriculture (DA)	10,211	3,806	26,500
National Tobacco Administration	10,211	3,806	26,500
<b>Other industries</b>	<b>262,010</b>	<b>0</b>	<b>0</b>
Autonomous Region in Muslim Mindanao (ARMM)	262,010	0	0
Autonomous Regional Government in Muslim Mindanao	262,010	0	0
<b>R&amp;D Economic affairs</b>	<b>7,281,177</b>	<b>8,396,001</b>	<b>9,046,842</b>
Department of Agriculture (DA)	1,678,210	1,560,315	1,587,966
Office of the Secretary	1,233,557	1,098,996	1,003,872
Bureau of Fisheries and Aquatic Resources	325,492	96,643	97,960
Philippine Carabao Center	119,161	122,153	130,082
Philippine Center for Post-Harvest Development and Mechanization	0	0	107,169
National Fisheries Research and Development Institute	0	242,523	248,883

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>ECONOMIC AFFAIRS</b>	<b>525,585,308</b>	<b>643,043,315</b>	<b>736,044,429</b>
<b>R&amp;D Economic affairs</b>	<b>7,281,177</b>	<b>8,396,001</b>	<b>9,046,842</b>
Department of Environment and Natural Resources (DENR)	31,986	26,886	28,805
Mines and Geosciences Bureau	31,986	26,886	28,805
Department of Labor and Employment (DOLE)	0	20,339	0
Institute for Labor Studies	0	20,339	0
Department of Science and Technology (DOST)	5,062,114	6,369,959	7,060,219
Office of the Secretary	4,172,540	4,288,167	4,702,571
Food and Nutrition Research Institute	35,644	76,449	91,102
Forest Products Research and Development Institute	126,871	124,154	119,364
National Academy of Science and Technology	64,206	88,671	91,619
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	1,129,980	1,287,881
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	662,853	662,538	767,682
Department of Trade and Industry (DTI)	25,714	43,479	22,959
Design Center of the Philippines	25,714	43,479	22,959
Autonomous Region in Muslim Mindanao (ARMM)	66,233	0	0
Autonomous Regional Government in Muslim Mindanao	66,233	0	0
Budgetary Support to Government Corporations (BSGC)	416,920	375,023	346,893
Department of Agriculture (DA)	416,920	375,023	346,893
National Tobacco Administration	21,699	24,806	21,078
Philippine Rice Research Institute	395,221	350,217	325,815
<b>Economic affairs n.e.c.</b>	<b>5,210,810</b>	<b>7,326,360</b>	<b>3,497,813</b>
Department of Finance (DOF)	401,916	1,876,079	0
Office of the Secretary	0	2,518	0
Insurance Commission	401,916	1,856,482	0
Securities and Exchange Commission	0	17,079	0
Department of Public Works and Highways (DPWH)	0	150,000	0
Office of the Secretary	0	150,000	0
National Economic and Development Authority (NEDA)	17,041	18,414	13,609
Philippine National Volunteer Service Coordinating Agency	17,041	18,414	13,609
Other Executive Offices (OEOs)	156,423	218,867	255,204
Philippine Competition Commission	156,423	218,867	255,204
Budgetary Support to Government Corporations (BSGC)	4,628,144	5,063,000	3,229,000
Department of Energy (DOE)	4,078,144	0	0
National Electrification Administration	4,078,144	0	0
Department of Finance (DOF)	0	500,000	500,000
Philippine Guarantee Corporation	0	500,000	500,000
Department of Tourism (DOT)	0	15,000	0
Nayong Pilipino Foundation	0	15,000	0
Department of Trade and Industry (DTI)	50,000	75,000	75,000
Small Business Corporation	50,000	75,000	75,000
Other Executive Offices (OEOs)	500,000	4,473,000	2,654,000
Bases Conversion and Development Authority	0	4,473,000	2,654,000
Home Guaranty Corporation	500,000	0	0
Allocations to Local Government Units (ALGU)	7,286	0	0
Metropolitan Manila Development Authority	7,286	0	0

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>ENVIRONMENTAL PROTECTION</b>	<b>23,008,386</b>	<b>26,642,624</b>	<b>25,429,970</b>
<b>Waste management</b>	<b>2,571,197</b>	<b>3,822,238</b>	<b>3,300,039</b>
Department of Environment and Natural Resources (DENR)	1,470,959	1,476,925	751,023
Environmental Management Bureau	1,470,959	1,476,925	751,023
Allocations to Local Government Units (ALGU)	1,100,238	2,345,313	2,549,016
Metropolitan Manila Development Authority	1,100,238	2,345,313	2,549,016
<b>Waste water management</b>	<b>459,781</b>	<b>2,173,874</b>	<b>80,000</b>
Department of Public Works and Highways (DPWH)	0	1,828,557	0
Office of the Secretary	0	1,828,557	0
Budgetary Support to Government Corporations (BSGC)	459,781	345,317	0
Department of Public Works and Highways (DPWH)	459,781	345,317	0
Local Water Utilities Administration	459,781	345,317	0
Allocations to Local Government Units (ALGU)	0	0	80,000
Metropolitan Manila Development Authority	0	0	80,000
<b>Pollution abatement</b>	<b>3,016,259</b>	<b>2,514,956</b>	<b>2,792,645</b>
Department of Environment and Natural Resources (DENR)	2,951,417	2,514,763	2,792,645
Office of the Secretary	2,012,820	1,462,263	1,726,883
Environmental Management Bureau	938,597	1,052,500	1,065,762
Other Executive Offices (OEOs)	64,842	193	0
Pasig River Rehabilitation Commission	64,842	193	0
<b>Protection of biodiversity and landscape</b>	<b>9,502,918</b>	<b>10,461,949</b>	<b>11,474,363</b>
Department of Environment and Natural Resources (DENR)	9,459,620	10,340,879	11,420,093
Office of the Secretary	9,289,528	10,132,925	11,257,821
National Mapping and Resource Information Authority	82,409	110,634	93,746
Palawan Council for Sustainable Development Staff	87,683	97,320	68,526
Department of the Interior and Local Government (DILG)	43,298	121,070	54,270
Office of the Secretary	43,298	121,070	54,270
<b>R&amp;D Environmental protection</b>	<b>767,550</b>	<b>798,358</b>	<b>1,242,922</b>
Department of Environment and Natural Resources (DENR)	767,550	798,358	768,389
Office of the Secretary	609,802	598,071	611,120
Environmental Management Bureau	157,748	200,287	157,269
Department of Science and Technology (DOST)	0	0	474,533
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	474,533
<b>Environmental protection n.e.c.</b>	<b>6,690,681</b>	<b>6,871,249</b>	<b>6,540,001</b>
Department of Agriculture (DA)	213,516	219,766	207,568
Office of the Secretary	213,516	219,766	207,568
Department of Environment and Natural Resources (DENR)	3,949,483	4,665,603	4,155,519
Office of the Secretary	3,030,757	3,546,403	3,086,663
Environmental Management Bureau	393,418	350,882	460,783
National Mapping and Resource Information Authority	525,308	768,318	608,073
Other Executive Offices (OEOs)	217,776	101,575	56,082
Climate Change Commission	68,118	101,575	56,082
Pasig River Rehabilitation Commission	149,658	0	0
Autonomous Region in Muslim Mindanao (ARMM)	620,074	0	0
Autonomous Regional Government in Muslim Mindanao	620,074	0	0
Budgetary Support to Government Corporations (BSGC)	0	300,000	526,550
Department of Environment and Natural Resources (DENR)	0	300,000	0
Laguna Lake Development Authority	0	300,000	0

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>ENVIRONMENTAL PROTECTION</b>	<b>23,008,386</b>	<b>26,642,624</b>	<b>25,429,970</b>
<b>Environmental protection n.e.c.</b>	<b>6,690,681</b>	<b>6,871,249</b>	<b>6,540,001</b>
Department of Public Works and Highways (DPWH)	0	0	526,550
Local Water Utilities Administration	0	0	526,550
Allocations to Local Government Units (ALGU)	1,689,832	1,584,305	1,594,282
Metropolitan Manila Development Authority	1,689,832	1,584,305	1,594,282
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>5,920,600</b>	<b>9,171,072</b>	<b>8,086,619</b>
<b>Housing development</b>	<b>1,415,053</b>	<b>2,595,655</b>	<b>1,504,935</b>
Other Executive Offices (OEOs)	140,593	0	0
Housing and Land Use Regulatory Board	86,106	0	0
Housing and Urban Development Coordinating Council	54,487	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	198,736	135,732
Office of the Secretary	0	180,497	98,258
Human Settlements Adjudication Commission	0	18,239	37,474
Budgetary Support to Government Corporations (BSGC)	1,274,460	2,396,919	1,369,203
Department of Human Settlements and Urban Development (DHSUD)	1,274,460	2,396,919	1,369,203
National Home Mortgage Finance Corporation	500,000	1,000,000	1,000,000
Social Housing Finance Corporation	774,460	1,396,919	369,203
<b>Community development</b>	<b>1,587,697</b>	<b>1,864,042</b>	<b>1,785,613</b>
Department of Justice (DOJ)	1,356,938	1,451,987	1,561,048
Land Registration Authority	1,356,938	1,451,987	1,561,048
Other Executive Offices (OEOs)	206,923	0	0
Housing and Land Use Regulatory Board	206,923	0	0
Autonomous Region in Muslim Mindanao (ARMM)	23,836	0	0
Autonomous Regional Government in Muslim Mindanao	23,836	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	412,055	224,565
Office of the Secretary	0	370,480	183,540
Human Settlements Adjudication Commission	0	41,575	41,025
<b>Water supply</b>	<b>2,881,722</b>	<b>4,684,403</b>	<b>4,769,103</b>
Department of the Interior and Local Government (DILG)	32,419	0	0
Office of the Secretary	32,419	0	0
Department of Public Works and Highways (DPWH)	2,849,303	4,684,403	4,769,103
Office of the Secretary	2,849,303	4,684,403	4,769,103
<b>Housing and community amenities n.e.c.</b>	<b>36,128</b>	<b>26,972</b>	<b>26,968</b>
Other Executive Offices (OEOs)	36,128	0	0
Housing and Urban Development Coordinating Council	36,128	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	26,972	26,968
Office of the Secretary	0	26,972	26,968
<b>HEALTH</b>	<b>173,287,120</b>	<b>189,691,470</b>	<b>212,001,179</b>
<b>Medical products, appliances and equipment</b>	<b>252,907</b>	<b>0</b>	<b>279,875</b>
Department of Health (DOH)	252,907	0	279,875
Office of the Secretary	252,907	0	279,875
<b>Hospital services</b>	<b>61,816,748</b>	<b>11,360,321</b>	<b>69,749,713</b>
State Universities and Colleges (SUCs)	3,912,222	4,697,876	6,837,033
Region VI - Western Visayas	495,969	518,891	633,732
West Visayas State University	495,969	518,891	633,732
National Capital Region (NCR)	3,416,253	4,178,985	6,203,301

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>HEALTH</b>	<b>173,287,120</b>	<b>189,691,470</b>	<b>212,001,179</b>
<b>Hospital services</b>	<b>61,816,748</b>	<b>11,360,321</b>	<b>69,749,713</b>
University of the Philippines System	3,416,253	4,178,985	6,203,301
Department of Health (DOH)	51,154,901	0	55,243,273
Office of the Secretary	51,154,901	0	55,243,273
Department of the Interior and Local Government (DILG)	424,637	1,032,341	1,582,786
Philippine National Police	424,637	1,032,341	1,582,786
Department of National Defense (DND)	1,422,777	1,678,529	1,606,018
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,422,777	1,678,529	1,606,018
Autonomous Region in Muslim Mindanao (ARMM)	1,732,265	0	0
Autonomous Regional Government in Muslim Mindanao	1,732,265	0	0
Budgetary Support to Government Corporations (BSGC)	3,169,946	3,951,575	4,480,603
Department of Health (DOH)	3,169,946	3,951,575	4,480,603
Lung Center of the Philippines	232,870	417,287	404,997
National Kidney and Transplant Institute	680,864	907,938	1,271,442
Philippine Children's Medical Center	1,072,319	1,194,327	1,037,337
Philippine Heart Center	1,183,893	1,432,023	1,766,827
<b>Public health services</b>	<b>40,287,718</b>	<b>105,472,309</b>	<b>67,225,552</b>
Department of Health (DOH)	38,844,866	104,027,097	65,780,435
Office of the Secretary	38,844,866	104,027,097	65,780,435
Department of National Defense (DND)	1,434,927	1,437,287	1,437,192
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0
Veterans Memorial Medical Center	1,434,927	1,437,287	1,437,192
Budgetary Support to Government Corporations (BSGC)	7,925	7,925	7,925
Department of Health (DOH)	7,925	7,925	7,925
Philippine Institute of Traditional and Alternative Health Care	7,925	7,925	7,925
<b>R&amp;D Health</b>	<b>1,214,987</b>	<b>1,015,073</b>	<b>1,381,655</b>
Department of Health (DOH)	170,017	0	228,797
Office of the Secretary	170,017	0	228,797
Department of Science and Technology (DOST)	999,761	975,169	1,124,911
Food and Nutrition Research Institute	381,880	356,356	399,907
Philippine Council for Health Research and Development	617,881	618,813	725,004
Budgetary Support to Government Corporations (BSGC)	45,209	39,904	27,947
Department of Health (DOH)	45,209	39,904	27,947
Philippine Children's Medical Center	10,744	3,326	5,038
Philippine Institute of Traditional and Alternative Health Care	34,465	36,578	22,909
<b>Health insurance</b>	<b>67,745,041</b>	<b>71,353,360</b>	<b>71,353,360</b>
Philippine Health Insurance Corporation	67,745,041	71,353,360	71,353,360
<b>Health n.e.c.</b>	<b>1,969,719</b>	<b>490,407</b>	<b>2,011,024</b>
Department of Health (DOH)	1,969,719	425,407	2,011,024
Office of the Secretary	1,579,756	0	1,553,950
National Nutrition Council	389,963	425,407	457,074
Department of the Interior and Local Government (DILG)	0	65,000	0
Philippine National Police	0	65,000	0
<b>RECREATION, CULTURE AND RELIGION</b>	<b>16,162,912</b>	<b>6,661,453</b>	<b>3,250,358</b>
<b>Recreational and sporting services</b>	<b>9,992,042</b>	<b>2,182,080</b>	<b>369,328</b>
Other Executive Offices (OEOs)	448,042	1,162,080	319,328



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>RECREATION, CULTURE AND RELIGION</b>	<b>16,162,912</b>	<b>6,661,453</b>	<b>3,250,358</b>
<b>Recreational and sporting services</b>	<b>9,992,042</b>	<b>2,182,080</b>	<b>369,328</b>
Games and Amusements Board	48,297	51,085	50,605
Philippine Racing Commission	149,470	224,187	157,411
Philippine Sports Commission	250,275	886,808	111,312
Budgetary Support to Government Corporations (BSGC)	9,544,000	1,020,000	50,000
Other Executive Offices (OEOs)	9,544,000	1,020,000	50,000
Bases Conversion and Development Authority	9,544,000	1,020,000	50,000
<b>Cultural services</b>	<b>4,614,141</b>	<b>3,163,730</b>	<b>1,656,478</b>
Department of Education (DepEd)	2,418,270	1,339,434	639,362
Office of the Secretary	1,960,203	1,000,000	383,965
National Museum of the Philippines	458,067	339,434	255,397
Other Executive Offices (OEOs)	1,435,447	1,575,701	850,720
Commission on the Filipino Language	33,969	36,108	35,455
Film Development Council of the Philippines	246,962	310,393	169,306
National Commission for Culture and the Arts-Proper	752,724	860,429	466,213
National Historical Commission of the Philippines	394,884	361,584	173,876
National Library of the Philippines	6,908	7,187	5,870
Budgetary Support to Government Corporations (BSGC)	760,424	248,595	166,396
Other Executive Offices (OEOs)	760,424	248,595	166,396
Cultural Center of the Philippines	760,424	248,595	166,396
<b>Broadcasting and publishing services</b>	<b>630,114</b>	<b>696,986</b>	<b>620,665</b>
Department of Education (DepEd)	37,033	65,926	34,033
National Book Development Board	27,898	51,832	22,042
National Council for Children's Television	9,135	14,094	11,991
Department of Science and Technology (DOST)	18,582	19,185	25,484
Science and Technology Information Institute	18,582	19,185	25,484
Presidential Communications Operations Office (PCOO)	574,499	611,875	561,148
Bureau of Broadcast Services	317,972	305,515	310,920
News and Information Bureau	99,430	103,204	103,618
Presidential Broadcast Staff (RTVM)	157,097	203,156	146,610
<b>Religious and other community services</b>	<b>433,558</b>	<b>519,506</b>	<b>508,861</b>
Department of the Interior and Local Government (DILG)	433,558	519,506	508,861
National Commission on Muslim Filipinos (Office on Muslim Affairs)	433,558	519,506	508,861
<b>R&amp;D Recreation, culture and religion</b>	<b>427,551</b>	<b>21,429</b>	<b>17,247</b>
Department of Education (DepEd)	2,756	6,883	1,908
National Book Development Board	2,756	6,883	1,908
Other Executive Offices (OEOs)	14,795	14,546	15,339
National Historical Commission of the Philippines	14,795	14,546	15,339
Budgetary Support to Government Corporations (BSGC)	410,000	0	0
Department of Tourism (DOT)	410,000	0	0
Tourism Infrastructure and Enterprise Zone Authority	410,000	0	0
<b>Recreation, culture and religion n.e.c.</b>	<b>65,506</b>	<b>77,722</b>	<b>77,779</b>
Other Executive Offices (OEOs)	65,506	77,722	77,779
Commission on the Filipino Language	23,878	26,788	26,795
Movie and Television Review and Classification Board	41,628	50,934	50,984

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Pre-primary and primary education</b>	<b>252,763,999</b>	<b>246,873,958</b>	<b>276,341,832</b>
Department of Education (DepEd)	252,763,999	246,873,958	276,341,832
Office of the Secretary	252,331,121	246,418,695	276,251,533
Early Childhood Care and Development Council	432,878	455,263	90,299
<b>Secondary education</b>	<b>187,063,423</b>	<b>215,863,929</b>	<b>228,564,580</b>
Office of the Secretary	184,918,310	213,648,198	226,291,170
Philippine High School for the Arts	46,333	58,102	47,175
Department of Science and Technology (DOST)	2,098,780	2,157,629	2,226,235
Philippine Science High School	2,098,780	2,157,629	2,226,235
<b>Post-secondary non-tertiary education</b>	<b>12,402,489</b>	<b>13,348,242</b>	<b>13,258,953</b>
Department of Trade and Industry (DTI)	12,334,350	12,708,850	13,258,953
Technical Education and Skills Development Authority	12,334,350	12,708,850	13,258,953
Other Executive Offices (OEOs)	0	639,392	0
Commission on Higher Education	0	639,392	0
Autonomous Region in Muslim Mindanao (ARMM)	68,139	0	0
Autonomous Regional Government in Muslim Mindanao	68,139	0	0
<b>Tertiary education</b>	<b>79,563,094</b>	<b>94,984,408</b>	<b>99,300,749</b>
State Universities and Colleges (SUCs)	44,829,733	48,488,439	53,255,801
Region I - Ilocos	2,255,214	2,362,167	2,418,865
Don Mariano Marcos Memorial State University	628,294	646,895	711,936
Ilocos Sur Polytechnic State College	168,938	199,918	245,246
Mariano Marcos State University	645,087	433,635	426,550
North Luzon Philippines State College	45,448	60,014	59,558
Pangasinan State University	361,208	417,308	449,877
University of Northern Philippines	406,239	604,397	525,698
Region II - Cagayan Valley	1,834,282	1,910,657	2,067,549
Batanes State College	37,593	45,374	89,368
Cagayan State University	571,408	590,734	611,951
Isabela State University	765,882	792,632	797,041
Nueva Vizcaya State University	363,275	368,003	393,452
Quirino State University	96,124	113,914	175,737
Region III - Central Luzon	3,849,442	4,521,352	4,310,225
Aurora State College of Technology	122,339	101,645	135,349
Bataan Peninsula State University	456,810	545,188	468,294
Bulacan Agricultural State College	170,183	160,166	121,212
Bulacan State University	676,021	1,162,845	964,271
Central Luzon State University	470,234	425,858	478,120
Don Honorio Ventura State University	373,388	237,242	339,149
Nueva Ecija University of Science and Technology	267,875	413,286	454,793
Pampanga State Agricultural University	265,823	222,845	235,008
Philippine Merchant Marine Academy	148,294	164,508	176,536
President Ramon Magsaysay State University	315,440	306,950	312,341
Tarlac Agricultural University	200,499	340,654	216,018
Tarlac State University	382,536	440,165	409,134
Region IVA - CALABARZON	2,043,920	2,090,891	2,636,085
Batangas State University	555,843	649,290	867,252
Cavite State University	372,177	440,628	494,016
Laguna State Polytechnic University	347,541	362,444	449,917

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Tertiary education</b>	<b>79,563,094</b>	<b>94,984,408</b>	<b>99,300,749</b>
Southern Luzon State University	376,668	233,115	298,729
University of Rizal System	391,691	405,414	526,171
Region V - Bicol	2,920,297	2,631,779	2,771,320
Bicol University	835,582	824,527	808,439
Bicol State College of Applied Sciences and Technology	113,014	82,737	126,773
Camarines Norte State College	352,509	211,215	239,651
Camarines Sur Polytechnic Colleges	202,280	295,895	253,439
Catanduanes State University	359,631	415,960	243,932
Central Bicol State University of Agriculture	387,583	314,917	389,885
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	156,797	81,934	164,420
Partido State University	228,048	203,500	247,045
Sorsogon State College	284,853	201,094	297,736
Region VI - Western Visayas	3,405,270	3,450,185	4,486,501
Aklan State University	277,242	295,841	495,383
Capiz State University	489,169	475,308	554,571
Carlos C. Hilado Memorial State College	300,813	337,831	329,647
Guimaras State College	64,088	126,414	132,397
Iloilo State College of Fisheries	262,971	209,091	356,489
Central Philippines State University	127,035	205,138	325,270
Northern Iloilo Polytechnic State College	311,198	290,925	485,686
Northern Negros State College of Science and Technology	149,388	110,095	258,168
University of Antique	327,228	231,762	254,540
Iloilo Science and Technology University	465,940	546,639	547,990
West Visayas State University	630,198	621,141	746,360
Region VII - Central Visayas	1,553,392	1,478,087	2,549,637
Bohol Island State University	246,497	323,682	398,213
Cebu Normal University	207,836	185,402	456,264
Cebu Technological University	741,819	595,017	995,247
Negros Oriental State University	301,589	324,582	581,684
Siquijor State College	55,651	49,404	118,229
Region VIII - Eastern Visayas	2,588,186	3,243,752	3,697,850
Eastern Samar State University	346,314	423,507	456,912
Eastern Visayas State University	327,308	374,353	471,984
Leyte Normal University	138,792	286,475	341,457
Biliran Province State University	153,520	287,798	347,148
Northwest Samar State University	124,254	182,148	143,784
Palompon Institute of Technology	161,737	175,912	200,851
Samar State University	198,920	264,008	258,903
Southern Leyte State University	241,310	324,197	390,926
University of Eastern Philippines	440,053	340,132	490,204
Visayas State University	455,978	585,222	595,681
Region IX - Zamboanga Peninsula	1,052,753	1,112,558	1,378,468
J. H. Cerilles State College	135,042	120,418	201,481
Jose Rizal Memorial State University	303,632	279,247	412,614
Western Mindanao State University	396,395	420,474	517,610
Zamboanga City State Polytechnic College	116,175	127,086	127,642
Zamboanga State College of Marine Sciences and Technology	101,509	165,333	119,121

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Tertiary education</b>	<b>79,563,094</b>	<b>94,984,408</b>	<b>99,300,749</b>
Region X - Northern Mindanao	2,533,382	2,568,047	3,041,627
Bukidnon State University	565,361	568,362	629,783
Camiguin Polytechnic State College	96,569	61,491	173,620
Central Mindanao University	612,671	532,895	720,090
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	307,441	317,449	338,606
MSU-Iligan Institute of Technology	783,076	827,678	974,730
University of Science and Technology of Southern Philippines - Claveria Campus	100,325	96,249	107,344
Northwestern Mindanao State College of Science and Technology	67,939	163,923	97,454
Region XI - Davao	1,202,456	1,304,238	1,807,628
Davao del Norte State College	117,824	139,261	277,042
Davao Oriental State College of Science and Technology	199,913	467,718	336,412
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	129,105	210,542	137,653
University of Southeastern Philippines	641,660	374,496	859,058
Compostela Valley State College	113,954	112,221	126,439
Davao del Sur State College	0	0	71,024
Region XII - SOCCSKSARGEN	808,096	1,064,789	1,230,054
Cotabato City State Polytechnic College	109,598	144,411	238,333
Cotabato Foundation College of Science and Technology	96,757	131,978	179,204
Sultan Kudarat State University	231,659	346,151	390,912
University of Southern Mindanao	370,082	442,249	421,605
National Capital Region (NCR)	11,671,178	12,504,716	12,709,795
Eulogio 'Amang' Rodriguez Institute of Science and Technology	112,772	130,458	148,481
Marikina Polytechnic College	107,652	107,638	111,071
Philippine Normal University	402,200	584,448	516,051
Philippine State College of Aeronautics	89,784	114,252	123,794
Polytechnic University of the Philippines	917,857	1,056,036	1,114,343
Rizal Technological University	177,366	209,011	297,870
Technological University of the Philippines	403,466	429,692	515,229
University of the Philippines System	9,460,081	9,873,181	9,882,956
Cordillera Administrative Region (CAR)	1,173,844	1,274,390	1,739,121
Abra State Institute of Science and Technology	136,758	164,811	202,677
Apayao State College	67,871	69,659	215,578
Benguet State University	365,679	344,948	481,945
Ifugao State University	246,204	265,987	291,461
Kalinga State University	166,907	181,025	187,647
Mountain Province State Polytechnic College	190,425	247,960	359,813
Autonomous Region in Muslim Mindanao (ARMM)	3,209,539	4,327,948	3,519,185
Adiong Memorial Polytechnic State College	29,754	27,931	66,404
Basilan State College	72,290	72,150	68,631
Mindanao State University	2,460,096	3,568,865	2,666,004
MSU-Tawi-Tawi College of Technology and Oceanography	447,092	476,510	505,417
Sulu State College	108,497	108,340	126,846
Tawi-Tawi Regional Agricultural College	91,810	74,152	85,883
Region XIII - CARAGA	1,330,784	1,283,197	1,258,736
Agusan del Sur State College of Agriculture and Technology	166,698	115,860	137,823
Caraga State University	339,843	554,177	537,415
Surigao del Sur State University	484,798	359,700	281,615

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Tertiary education</b>	<b>79,563,094</b>	<b>94,984,408</b>	<b>99,300,749</b>
Surigao State College of Technology	339,445	253,460	301,883
Region IVB - MIMAROPA	1,397,698	1,359,686	1,633,155
Marinduque State College	137,108	138,738	174,999
Mindoro State College of Agriculture and Technology	320,064	205,157	217,155
Occidental Mindoro State College	207,208	202,708	279,248
Palawan State University	376,215	389,839	395,626
Romblon State University	187,589	237,667	277,502
Western Philippines University	169,514	185,577	288,625
Department of National Defense (DND)	58,166	64,012	43,771
National Defense College of the Philippines	58,166	64,012	43,771
Department of Science and Technology (DOST)	1,891,408	2,116,497	0
Science Education Institute	1,891,408	2,116,497	0
Other Executive Offices (OEOs)	32,535,749	44,315,460	46,001,177
Commission on Higher Education	32,535,749	44,315,460	46,001,177
Autonomous Region in Muslim Mindanao (ARMM)	248,038	0	0
Autonomous Regional Government in Muslim Mindanao	248,038	0	0
<b>Education not definable by level</b>	<b>14,145,328</b>	<b>26,488,807</b>	<b>37,502,188</b>
Department of Education (DepEd)	0	8,518,984	13,619,406
Office of the Secretary	0	8,518,984	13,619,406
State Universities and Colleges (SUCs)	11,453,293	13,948,103	15,759,316
Region I - Ilocos	0	1,000,543	1,339,104
Don Mariano Marcos Memorial State University	0	308,058	437,115
Ilocos Sur Polytechnic State College	0	96,289	69,245
Mariano Marcos State University	0	250,415	361,534
North Luzon Philippines State College	0	28,500	73,709
Pangasinan State University	0	197,798	265,763
University of Northern Philippines	0	119,483	131,738
Region II - Cagayan Valley	617,645	503,151	598,675
Batanes State College	16,690	16,980	17,049
Cagayan State University	270,845	160,100	190,663
Isabela State University	167,775	170,926	199,886
Nueva Vizcaya State University	109,108	101,970	139,245
Quirino State University	53,227	53,175	51,832
Region III - Central Luzon	1,191,745	1,140,077	1,361,210
Aurora State College of Technology	31,702	30,887	38,114
Bataan Peninsula State University	67,593	76,454	96,806
Bulacan Agricultural State College	33,567	29,316	35,433
Bulacan State University	136,572	153,029	139,738
Central Luzon State University	287,863	239,405	301,401
Don Honorio Ventura State University	69,877	61,216	65,741
Nueva Ecija University of Science and Technology	159,226	143,448	173,034
Pampanga State Agricultural University	68,911	65,536	102,228
Philippine Merchant Marine Academy	71,943	83,672	95,101
President Ramon Magsaysay State University	78,922	67,307	74,830
Tarlac Agricultural University	88,622	92,709	117,384
Tarlac State University	96,947	97,098	121,400
Region IVA - CALABARZON	393,615	380,053	584,636

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Education not definable by level</b>	<b>14,145,328</b>	<b>26,488,807</b>	<b>37,502,188</b>
Batangas State University	60,866	69,934	105,655
Cavite State University	151,268	97,333	144,386
Laguna State Polytechnic University	53,215	52,332	76,563
Southern Luzon State University	42,052	48,447	95,430
University of Rizal System	86,214	112,007	162,602
Region V - Bicol	701,917	1,018,914	1,194,020
Bicol University	124,735	169,505	226,253
Bicol State College of Applied Sciences and Technology	39,867	46,679	67,063
Camarines Norte State College	89,416	238,934	144,545
Camarines Sur Polytechnic Colleges	57,778	71,545	78,827
Catanduanes State University	117,024	156,920	217,430
Central Bicol State University of Agriculture	80,125	102,245	182,678
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	34,677	38,283	49,616
Partido State University	88,719	116,153	126,317
Sorsogon State College	69,576	78,650	101,291
Region VI - Western Visayas	566,154	598,826	483,377
Aklan State University	47,215	64,249	0
Capiz State University	138,920	108,723	150,530
Carlos C. Hilado Memorial State College	58,541	54,279	63,028
Guimaras State College	26,707	24,035	28,320
Iloilo State College of Fisheries	43,665	50,043	50,899
Central Philippines State University	34,219	25,357	0
Northern Iloilo Polytechnic State College	51,668	47,497	0
Northern Negros State College of Science and Technology	31,248	21,596	24,872
University of Antique	0	38,739	12,534
Iloilo Science and Technology University	0	59,894	0
West Visayas State University	133,971	104,414	153,194
Region VII - Central Visayas	20,000	722,212	288,883
Bohol Island State University	0	83,670	78,383
Cebu Normal University	0	95,851	0
Cebu Technological University	20,000	288,178	86,000
Negros Oriental State University	0	189,754	109,500
Siquijor State College	0	64,759	15,000
Region VIII - Eastern Visayas	569,887	737,349	996,123
Eastern Samar State University	61,966	60,987	77,599
Eastern Visayas State University	53,764	114,325	144,522
Leyte Normal University	48,550	56,107	67,393
Biliran Province State University	31,681	57,023	79,625
Northwest Samar State University	34,620	31,505	38,991
Palompon Institute of Technology	33,176	42,671	57,497
Samar State University	41,953	66,908	71,845
Southern Leyte State University	50,926	56,651	68,793
University of Eastern Philippines	94,050	104,948	211,317
Visayas State University	119,201	146,224	178,541
Region IX - Zamboanga Peninsula	454,406	441,783	521,289
J. H. Cerilles State College	57,975	48,414	59,892
Jose Rizal Memorial State University	80,321	71,532	88,108

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
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PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Education not definable by level</b>	<b>14,145,328</b>	<b>26,488,807</b>	<b>37,502,188</b>
Western Mindanao State University	196,649	194,458	224,997
Zamboanga City State Polytechnic College	66,449	68,738	81,355
Zamboanga State College of Marine Sciences and Technology	53,012	58,641	66,937
Region X - Northern Mindanao	198,044	219,450	379,026
Camiguin Polytechnic State College	0	0	5,436
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	38,555
MSU-Iligan Institute of Technology	198,044	219,450	303,472
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	4,916
Northwestern Mindanao State College of Science and Technology	0	0	26,647
Region XI - Davao	167,538	186,126	274,308
Davao del Norte State College	31,164	24,066	34,007
Davao Oriental State College of Science and Technology	27,790	29,222	31,034
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	22,106	20,418	40,520
University of Southeastern Philippines	78,620	101,768	140,198
Compostela Valley State College	7,858	10,652	10,982
Davao del Sur State College	0	0	17,567
Region XII - SOCCSKSARGEN	268,456	474,382	400,213
Cotabato City State Polytechnic College	30,842	54,399	54,779
Cotabato Foundation College of Science and Technology	43,970	97,028	69,552
Sultan Kudarat State University	65,510	170,975	63,942
University of Southern Mindanao	128,134	151,980	211,940
National Capital Region (NCR)	5,029,827	4,400,492	5,390,860
Eulogio 'Amang' Rodriguez Institute of Science and Technology	74,805	73,437	94,925
Marikina Polytechnic College	49,866	43,243	53,948
Philippine Normal University	172,931	225,429	279,129
Philippine State College of Aeronautics	69,592	70,636	86,784
Polytechnic University of the Philippines	521,837	657,143	639,428
Rizal Technological University	145,655	190,223	286,618
Technological University of the Philippines	153,550	273,210	306,439
University of the Philippines System	3,841,591	2,867,171	3,643,589
Cordillera Administrative Region (CAR)	0	455,320	216,682
Abra State Institute of Science and Technology	0	30,299	25,248
Apayao State College	0	32,118	0
Benguet State University	0	145,986	92,366
Ifugao State University	0	74,561	36,534
Kalinga State University	0	101,196	62,534
Mountain Province State Polytechnic College	0	71,160	0
Autonomous Region in Muslim Mindanao (ARMM)	971,543	910,443	1,020,810
Adiong Memorial Polytechnic State College	23,998	25,092	26,049
Basilan State College	34,085	35,992	47,452
Mindanao State University	715,667	641,361	694,647
MSU-Tawi-Tawi College of Technology and Oceanography	147,834	122,553	137,560
Sulu State College	23,003	42,321	67,312
Tawi-Tawi Regional Agricultural College	26,956	43,124	47,790
Region XIII - CARAGA	0	438,734	221,107
Agusan del Sur State College of Agriculture and Technology	0	24,187	32,094
Caraga State University	0	102,966	85,668

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Education not definable by level</b>	<b>14,145,328</b>	<b>26,488,807</b>	<b>37,502,188</b>
Surigao del Sur State University	0	78,029	103,345
Surigao State College of Technology	0	233,552	0
Region IVB - MIMAROPA	302,516	320,248	488,993
Marinduque State College	36,137	37,668	52,991
Mindoro State College of Agriculture and Technology	28,958	56,498	84,325
Occidental Mindoro State College	57,311	39,183	101,326
Palawan State University	74,185	87,581	123,430
Romblon State University	56,574	45,278	49,989
Western Philippines University	49,351	54,040	76,932
Department of the Interior and Local Government (DILG)	0	1,157,244	1,119,014
Philippine National Police	0	1,157,244	1,119,014
Department of Labor and Employment (DOLE)	41,439	48,387	57,922
National Maritime Polytechnic	41,439	48,387	57,922
Department of Science and Technology (DOST)	2,535,958	2,535,095	6,851,390
Science Education Institute	2,535,958	2,535,095	6,851,390
Other Executive Offices (OEOs)	0	183,994	0
Commission on Higher Education	0	183,994	0
Budgetary Support to Government Corporations (BSGC)	114,638	97,000	95,140
Department of Finance (DOF)	114,638	97,000	95,140
Philippine Tax Academy	114,638	97,000	95,140
<b>Subsidiary services to education</b>	<b>6,210,727</b>	<b>15,743,062</b>	<b>8,575,059</b>
Department of Education (DepEd)	4,992,733	10,287,023	6,598,018
Office of the Secretary	4,992,733	10,287,023	6,598,018
State Universities and Colleges (SUCs)	1,122,059	5,404,039	1,917,686
Region I - Ilocos	90,426	169,521	260,878
Don Mariano Marcos Memorial State University	0	129,000	51,767
Ilocos Sur Polytechnic State College	0	0	5,006
Mariano Marcos State University	0	20,000	51,409
North Luzon Philippines State College	16,827	15,400	908
Pangasinan State University	30,403	0	42,527
University of Northern Philippines	43,196	5,121	109,261
Region II - Cagayan Valley	93,182	101,339	101,445
Batanes State College	79	269	125
Cagayan State University	22,351	23,482	27,743
Isabela State University	49,678	38,348	47,111
Nueva Vizcaya State University	10,587	17,112	11,909
Quirino State University	10,487	22,128	14,557
Region III - Central Luzon	138,378	1,141,356	218,652
Aurora State College of Technology	4,875	5,153	10,935
Bataan Peninsula State University	15,676	15,897	21,368
Bulacan Agricultural State College	4,971	5,024	40,956
Bulacan State University	1,794	1,001,861	2,293
Central Luzon State University	23,759	19,286	34,678
Don Honorio Ventura State University	7,837	10,010	9,751
Nueva Ecija University of Science and Technology	7,020	7,051	10,707
Pampanga State Agricultural University	11,192	11,999	14,625
Philippine Merchant Marine Academy	20,765	21,786	32,079



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Subsidiary services to education</b>	<b>6,210,727</b>	<b>15,743,062</b>	<b>8,575,059</b>
President Ramon Magsaysay State University	11,348	13,283	11,510
Tarlac Agricultural University	6,905	7,359	9,321
Tarlac State University	22,236	22,647	20,429
Region IVA - CALABARZON	25,353	1,027,085	30,002
Batangas State University	8,237	1,008,257	8,735
Cavite State University	8,021	8,468	10,622
Laguna State Polytechnic University	2,820	2,809	2,992
Southern Luzon State University	5,550	6,304	6,296
University of Rizal System	725	1,247	1,357
Region V - Bicol	202,047	366,893	204,116
Bicol University	24,919	71,549	76,615
Bicol State College of Applied Sciences and Technology	0	0	0
Camarines Norte State College	17,067	25,565	30,565
Catanduanes State University	45,822	117,091	27,022
Central Bicol State University of Agriculture	30,488	49,659	11,794
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,143	76,328	12,126
Partido State University	81,949	26,126	45,388
Sorsogon State College	659	575	606
Region VI - Western Visayas	204,874	108,153	86,448
Aklan State University	31,264	12,377	0
Capiz State University	15,441	17,997	17,967
Guimaras State College	3,460	3,849	4,473
Iloilo State College of Fisheries	6,029	6,656	0
Central Philippines State University	30,386	25,394	0
Northern Iloilo Polytechnic State College	8,446	7,597	0
Northern Negros State College of Science and Technology	1,945	1,949	2,154
University of Antique	40,000	5,609	50,000
Iloilo Science and Technology University	34,903	11,027	0
West Visayas State University	33,000	15,698	11,854
Region VII - Central Visayas	0	83,173	0
Bohol Island State University	0	5,539	0
Cebu Normal University	0	24,592	0
Cebu Technological University	0	47,701	0
Negros Oriental State University	0	5,341	0
Region VIII - Eastern Visayas	111,976	449,774	336,361
Eastern Visayas State University	815	40,812	868
Leyte Normal University	20,504	128,680	45,512
Biliran Province State University	124	1,762	1,765
Northwest Samar State University	3,757	141,361	74,257
Palompon Institute of Technology	2,272	12,632	3,161
Samar State University	5,038	5,168	5,505
Southern Leyte State University	959	40,570	5,462
University of Eastern Philippines	12,021	13,585	75,801
Visayas State University	66,486	65,204	124,030
Region IX - Zamboanga Peninsula	2,064	2,090	996
Western Mindanao State University	2,064	2,090	996
Region X - Northern Mindanao	19,831	255,788	65,000

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Subsidiary services to education</b>	<b>6,210,727</b>	<b>15,743,062</b>	<b>8,575,059</b>
Central Mindanao University	19,831	221,000	65,000
University of Science and Technology of Southern Philippines - Claveria Campus	0	20,000	0
Northwestern Mindanao State College of Science and Technology	0	14,788	0
Region XI - Davao	5,418	5,453	6,738
Davao Oriental State College of Science and Technology	1,066	1,202	1,231
University of Southeastern Philippines	4,352	4,251	5,507
Region XII - SOCCSKSARGEN	34,927	35,470	40,483
Cotabato Foundation College of Science and Technology	24,442	24,672	29,180
University of Southern Mindanao	10,485	10,798	11,303
National Capital Region (NCR)	139,142	1,551,939	255,984
Eulogio 'Amang' Rodriguez Institute of Science and Technology	5,387	6,650	9,555
Philippine Normal University	22,351	25,964	26,345
Polytechnic University of the Philippines	58,879	61,961	67,601
Rizal Technological University	9,361	1,010,359	11,362
Technological University of the Philippines	24,664	24,005	25,121
University of the Philippines System	18,500	423,000	116,000
Cordillera Administrative Region (CAR)	0	67,799	2,000
Abra State Institute of Science and Technology	0	23,506	2,000
Benguet State University	0	43,419	0
Kalinga State University	0	874	0
Autonomous Region in Muslim Mindanao (ARMM)	1,638	18,018	29,995
Adiong Memorial Polytechnic State College	1,638	18,018	29,995
Region XIII - CARAGA	0	0	256,967
Agusan del Sur State College of Agriculture and Technology	0	0	56,100
Caraga State University	0	0	200,867
Region IVB - MIMAROPA	52,803	20,188	21,621
Marinduque State College	2,804	1,564	2,401
Palawan State University	1,773	7,888	8,476
Romblon State University	42,041	4,502	4,566
Western Philippines University	6,185	6,234	6,178
Department of Science and Technology (DOST)	95,935	52,000	59,355
Philippine Science High School	95,935	52,000	59,355
<b>R&amp;D Education</b>	<b>4,643,150</b>	<b>7,452,533</b>	<b>6,531,476</b>
Department of Education (DepEd)	1,792,924	1,844,997	1,950,227
Office of the Secretary	1,792,924	1,844,997	1,950,227
State Universities and Colleges (SUCs)	2,403,925	2,944,062	2,915,805
Region I - Ilocos	199,976	171,956	180,857
Don Mariano Marcos Memorial State University	59,777	65,691	57,911
Ilocos Sur Polytechnic State College	9,294	12,378	1,850
Mariano Marcos State University	92,483	50,282	63,156
North Luzon Philippines State College	267	1,348	10,255
Pangasinan State University	25,078	27,111	35,023
University of Northern Philippines	13,077	15,146	12,662
Region II - Cagayan Valley	49,598	74,440	102,910
Cagayan State University	12,050	14,713	48,602
Isabela State University	16,789	39,395	25,226
Nueva Vizcaya State University	12,121	10,362	10,831

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>R&amp;D Education</b>	<b>4,643,150</b>	<b>7,452,533</b>	<b>6,531,476</b>
Quirino State University	8,638	9,970	18,251
Region III - Central Luzon	124,250	161,363	290,112
Aurora State College of Technology	1,022	2,210	2,166
Bataan Peninsula State University	8,065	9,244	9,186
Bulacan Agricultural State College	5,563	6,729	26,524
Bulacan State University	5,466	6,679	90,939
Central Luzon State University	43,320	68,052	82,446
Don Honorio Ventura State University	6,405	7,268	6,581
Nueva Ecija University of Science and Technology	5,456	6,729	8,715
Pampanga State Agricultural University	18,908	19,401	27,244
Philippine Merchant Marine Academy	2,857	3,437	3,026
President Ramon Magsaysay State University	7,266	8,940	7,621
Tarlac Agricultural University	11,353	12,934	14,683
Tarlac State University	8,569	9,740	10,981
Region IVA - CALABARZON	38,226	47,230	42,393
Batangas State University	8,293	9,163	8,518
Cavite State University	15,904	20,673	18,747
Laguna State Polytechnic University	752	1,917	932
Southern Luzon State University	9,777	10,902	10,426
University of Rizal System	3,500	4,575	3,770
Region V - Bicol	40,449	47,414	65,065
Bicol University	12,816	13,147	27,346
Bicol State College of Applied Sciences and Technology	570	1,666	1,719
Camarines Norte State College	364	1,588	1,598
Camarines Sur Polytechnic Colleges	2,292	3,789	3,440
Catanduanes State University	4,098	5,195	5,146
Central Bicol State University of Agriculture	11,240	8,825	11,384
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	590	1,676	1,691
Partido State University	7,820	9,780	9,963
Sorsogon State College	659	1,748	2,778
Region VI - Western Visayas	83,956	83,016	106,814
Aklan State University	10,859	5,536	4,590
Capiz State University	4,264	6,578	23,933
Carlos C. Hilado Memorial State College	1,726	7,204	6,959
Guimaras State College	1,314	2,793	1,818
Iloilo State College of Fisheries	16,973	4,610	0
Central Philippines State University	1,398	4,180	0
Northern Iloilo Polytechnic State College	2,436	3,501	0
Northern Negros State College of Science and Technology	1,060	2,071	7,222
University of Antique	4,318	2,916	3,460
Iloilo Science and Technology University	19,976	20,219	34,142
West Visayas State University	19,632	23,408	24,690
Region VII - Central Visayas	59,656	135,537	121,449
Bohol Island State University	1,916	2,921	1,752
Cebu Normal University	2,167	3,758	21,450
Cebu Technological University	21,436	87,541	81,041
Negros Oriental State University	26,394	32,497	7,964

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>R&amp;D Education</b>	<b>4,643,150</b>	<b>7,452,533</b>	<b>6,531,476</b>
Siquijor State College	7,743	8,820	9,242
Region VIII - Eastern Visayas	138,451	250,245	325,348
Eastern Samar State University	5,394	8,324	20,581
Eastern Visayas State University	2,989	4,594	3,962
Leyte Normal University	3,653	64,162	128,492
Biliran Province State University	1,955	2,955	1,665
Northwest Samar State University	584	1,597	1,269
Palompon Institute of Technology	2,140	2,942	2,078
Samar State University	5,813	6,929	13,853
Southern Leyte State University	8,875	11,641	39,242
University of Eastern Philippines	14,596	16,146	27,549
Visayas State University	92,452	130,955	86,657
Region IX - Zamboanga Peninsula	18,845	28,744	39,485
J. H. Cerilles State College	2,674	3,934	3,012
Jose Rizal Memorial State University	4,051	7,939	22,631
Western Mindanao State University	11,064	12,144	11,827
Zamboanga City State Polytechnic College	368	1,960	970
Zamboanga State College of Marine Sciences and Technology	688	2,767	1,045
Region X - Northern Mindanao	70,259	81,080	208,169
Bukidnon State University	0	2,038	0
Central Mindanao University	10,133	16,908	22,597
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	3,085	5,505	54,350
MSU-Iligan Institute of Technology	55,055	52,071	66,910
University of Science and Technology of Southern Philippines - Claveria Campus	719	2,030	36,314
Northwestern Mindanao State College of Science and Technology	1,267	2,528	27,998
Region XI - Davao	12,356	20,459	38,759
Davao del Norte State College	436	1,692	676
Davao Oriental State College of Science and Technology	1,425	2,669	1,702
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	643	1,685	1,009
University of Southeastern Philippines	7,454	11,979	33,938
Compostela Valley State College	2,398	2,434	0
Davao del Sur State College	0	0	1,434
Region XII - SOCCSKSARGEN	30,366	39,118	33,096
Cotabato City State Polytechnic College	781	1,817	1,270
Sultan Kudarat State University	11,220	16,399	12,507
University of Southern Mindanao	18,365	20,902	19,319
National Capital Region (NCR)	1,277,735	1,481,781	910,877
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,167	3,122	2,675
Philippine Normal University	12,429	15,373	16,560
Polytechnic University of the Philippines	19,395	19,830	21,113
Rizal Technological University	9,416	10,574	9,992
Technological University of the Philippines	33,313	37,831	37,680
University of the Philippines System	1,202,015	1,395,051	822,857
Cordillera Administrative Region (CAR)	107,683	131,294	144,038
Abra State Institute of Science and Technology	16,856	8,701	15,670
Apayao State College	2,389	3,421	3,054
Benguet State University	69,673	94,956	101,416

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>R&amp;D Education</b>	<b>4,643,150</b>	<b>7,452,533</b>	<b>6,531,476</b>
Ifugao State University	8,037	10,121	9,259
Kalinga State University	7,259	8,509	7,845
Mountain Province State Polytechnic College	3,469	5,586	6,794
Autonomous Region in Muslim Mindanao (ARMM)	121,038	119,379	148,758
Adiong Memorial Polytechnic State College	1,671	2,696	1,872
Basilan State College	571	1,757	774
Mindanao State University	104,394	98,496	129,722
MSU-Tawi-Tawi College of Technology and Oceanography	13,386	14,625	15,560
Sulu State College	1,016	1,805	830
Region XIII - CARAGA	14,198	21,714	131,465
Agusan del Sur State College of Agriculture and Technology	411	1,516	31,397
Caraga State University	1,608	3,005	22,013
Surigao del Sur State University	6,934	10,136	71,838
Surigao State College of Technology	5,245	7,057	6,217
Region IVB - MIMAROPA	16,883	49,292	26,210
Marinduque State College	1,027	2,058	1,089
Mindoro State College of Agriculture and Technology	5,663	23,983	6,814
Occidental Mindoro State College	2,074	3,627	2,715
Palawan State University	3,978	12,055	10,149
Romblon State University	1,143	2,880	1,559
Western Philippines University	2,998	4,689	3,884
Department of the Interior and Local Government (DILG)	0	3,304	5,064
Philippine National Police	0	3,304	5,064
Department of Labor and Employment (DOLE)	16,980	19,721	24,886
National Maritime Polytechnic	16,980	19,721	24,886
Department of Science and Technology (DOST)	42,587	44,347	0
Science Education Institute	42,587	44,347	0
Other Executive Offices (OEOs)	386,734	2,596,102	1,635,494
Commission on Higher Education	386,734	2,596,102	1,635,494
<b>School Buildings</b>	<b>31,082,005</b>	<b>38,131,971</b>	<b>28,070,258</b>
Department of Education (DepEd)	14,496,184	36,151,321	25,791,758
Office of the Secretary	14,496,184	36,151,321	25,791,758
State Universities and Colleges (SUCs)	126,626	60,500	155,500
Region I - Ilocos	5,539	0	0
Mariano Marcos State University	908	0	0
Pangasinan State University	4,587	0	0
University of Northern Philippines	44	0	0
Region VII - Central Visayas	754	0	0
Bohol Island State University	0	0	0
Cebu Normal University	435	0	0
Negros Oriental State University	108	0	0
Siquijor State College	211	0	0
Region X - Northern Mindanao	0	0	155,500
Bukidnon State University	0	0	155,500
National Capital Region (NCR)	9,678	0	0
Rizal Technological University	9,678	0	0
Cordillera Administrative Region (CAR)	110,655	60,500	0

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>School Buildings</b>	<b>31,082,005</b>	<b>38,131,971</b>	<b>28,070,258</b>
Abra State Institute of Science and Technology	33,000	0	0
Apayao State College	9,544	60,500	0
Benguet State University	0	0	0
Ifugao State University	18,145	0	0
Kalinga State University	49,966	0	0
Mountain Province State Polytechnic College	0	0	0
Region IVB - MIMAROPA	0	0	0
Palawan State University	0	0	0
Department of Public Works and Highways (DPWH)	16,040,016	1,458,000	1,458,000
Office of the Secretary	16,040,016	1,458,000	1,458,000
Department of Science and Technology (DOST)	419,179	462,150	665,000
Philippine Science High School	419,179	462,150	665,000
<b>Education n.e.c.</b>	<b>6,044,605</b>	<b>5,428,137</b>	<b>5,355,994</b>
Department of Education (DepEd)	4,187,831	3,511,626	2,695,327
Office of the Secretary	4,187,831	3,511,626	2,695,327
State Universities and Colleges (SUCs)	1,245,094	1,685,354	1,108,686
Region I - Ilocos	94,525	78,477	48,448
Don Mariano Marcos Memorial State University	41,062	36,205	0
Ilocos Sur Polytechnic State College	10,067	1,375	2,600
Mariano Marcos State University	13,332	12,722	12,990
Pangasinan State University	22,618	20,909	24,370
University of Northern Philippines	7,446	7,266	8,488
Region II - Cagayan Valley	61,247	54,559	57,428
Cagayan State University	5,781	6,092	6,583
Isabela State University	25,986	26,263	26,993
Nueva Vizcaya State University	12,985	10,540	10,700
Quirino State University	16,495	11,664	13,152
Region III - Central Luzon	117,274	132,117	138,120
Aurora State College of Technology	1,021	1,264	2,070
Bataan Peninsula State University	3,649	3,781	3,989
Bulacan Agricultural State College	4,354	4,690	5,262
Bulacan State University	20,001	21,697	25,836
Central Luzon State University	52,023	56,454	58,372
Don Honorio Ventura State University	2,714	2,814	3,295
Nueva Ecija University of Science and Technology	4,499	6,424	7,776
Pampanga State Agricultural University	7,505	11,852	12,812
President Ramon Magsaysay State University	9,073	9,680	3,321
Tarlac Agricultural University	6,484	7,854	7,788
Tarlac State University	5,951	5,607	7,599
Region IVA - CALABARZON	27,769	27,889	31,703
Batangas State University	3,671	3,610	4,122
Cavite State University	7,697	7,623	8,409
Laguna State Polytechnic University	7,358	6,800	8,582
Southern Luzon State University	7,971	8,668	9,341
University of Rizal System	1,072	1,188	1,249
Region V - Bicol	14,733	15,532	17,105
Bicol University	4,842	5,360	5,915

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Education n.e.c.</b>	<b>6,044,605</b>	<b>5,428,137</b>	<b>5,355,994</b>
Bicol State College of Applied Sciences and Technology	703	802	918
Camarines Norte State College	264	434	441
Camarines Sur Polytechnic Colleges	2,105	2,226	2,100
Catanduanes State University	2,024	2,150	2,328
Central Bicol State University of Agriculture	2,797	2,599	3,393
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	977	693	707
Partido State University	619	862	887
Sorsogon State College	402	406	416
Region VI - Western Visayas	17,703	35,224	33,408
Aklan State University	2,021	4,364	0
Capiz State University	4,884	6,435	12,551
Carlos C. Hilado Memorial State College	888	1,077	1,105
Guimaras State College	1,162	1,371	1,404
Iloilo State College of Fisheries	1,269	1,737	0
Central Philippines State University	933	2,045	0
Northern Iloilo Polytechnic State College	503	1,339	0
Northern Negros State College of Science and Technology	179	321	326
University of Antique	110	555	570
Iloilo Science and Technology University	996	2,755	2,781
West Visayas State University	4,758	13,225	14,671
Region VII - Central Visayas	20,773	21,407	37,305
Bohol Island State University	1,579	1,625	1,169
Cebu Normal University	2,167	1,985	15,550
Cebu Technological University	15,635	15,529	18,658
Negros Oriental State University	1,392	2,268	1,928
Region VIII - Eastern Visayas	54,029	55,172	75,614
Eastern Samar State University	8,586	15,687	9,885
Eastern Visayas State University	2,953	3,437	3,755
Leyte Normal University	4,963	2,783	3,069
Biliran Province State University	371	371	382
Northwest Samar State University	4,589	4,767	5,890
Palompon Institute of Technology	495	480	492
Samar State University	260	265	21,775
Southern Leyte State University	2,425	2,546	2,591
University of Eastern Philippines	8,930	8,276	9,831
Visayas State University	20,457	16,560	17,944
Region IX - Zamboanga Peninsula	9,266	11,596	12,116
J. H. Cerilles State College	1,489	1,342	1,369
Jose Rizal Memorial State University	2,337	2,370	2,427
Western Mindanao State University	5,070	5,964	6,370
Zamboanga City State Polytechnic College	186	1,069	1,074
Zamboanga State College of Marine Sciences and Technology	184	851	876
Region X - Northern Mindanao	10,788	15,076	41,504
Bukidnon State University	0	2,479	0
Central Mindanao University	9,695	10,687	13,945
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	499	714	1,363
University of Science and Technology of Southern Philippines - Claveria Campus	588	714	25,714

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Education n.e.c.</b>	<b>6,044,605</b>	<b>5,428,137</b>	<b>5,355,994</b>
Northwestern Mindanao State College of Science and Technology	6	482	482
Region XI - Davao	4,921	65,398	11,406
Davao del Norte State College	154	276	5,369
Davao Oriental State College of Science and Technology	1,154	1,358	1,385
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	336	60,379	1,060
University of Southeastern Philippines	1,523	2,485	2,294
Compostela Valley State College	1,754	900	398
Davao del Sur State College	0	0	900
Region XII - SOCCSKSARGEN	9,223	11,537	140,518
Cotabato City State Polytechnic College	695	728	30,017
Cotabato Foundation College of Science and Technology	4,665	5,696	75,496
Sultan Kudarat State University	1,386	2,117	2,712
University of Southern Mindanao	2,477	2,996	32,293
National Capital Region (NCR)	698,960	1,043,500	251,523
Eulogio 'Amang' Rodriguez Institute of Science and Technology	10,720	12,808	14,807
Philippine Normal University	34,799	37,502	42,143
Polytechnic University of the Philippines	13,252	13,792	14,165
Rizal Technological University	8,502	8,959	10,318
Technological University of the Philippines	14,542	12,505	14,584
University of the Philippines System	617,145	957,934	155,506
Cordillera Administrative Region (CAR)	24,796	31,106	23,801
Abra State Institute of Science and Technology	0	8,476	0
Apayao State College	1,955	2,865	2,960
Benguet State University	3,446	5,071	4,273
Ifugao State University	10,000	4,423	4,706
Kalinga State University	7,727	7,877	8,347
Mountain Province State Polytechnic College	1,668	2,394	3,515
Autonomous Region in Muslim Mindanao (ARMM)	51,020	53,719	57,396
Adiong Memorial Polytechnic State College	3,656	3,696	3,737
Basilan State College	573	734	750
Mindanao State University	45,775	48,484	52,079
Sulu State College	1,016	805	830
Region XIII - CARAGA	9,311	12,345	111,231
Agusan del Sur State College of Agriculture and Technology	295	774	810
Caraga State University	579	718	3,867
Surigao del Sur State University	6,015	7,944	8,085
Surigao State College of Technology	2,422	2,909	98,469
Region IVB - MIMAROPA	18,756	20,700	20,060
Marinduque State College	637	570	587
Mindoro State College of Agriculture and Technology	911	928	945
Occidental Mindoro State College	733	849	778
Palawan State University	357	1,429	1,506
Romblon State University	886	1,697	1,465
Western Philippines University	15,232	15,227	14,779
Department of Science and Technology (DOST)	966	1,071	0
Science Education Institute	966	1,071	0
Presidential Communications Operations Office (PCOO)	8,620	8,885	9,907



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>EDUCATION</b>	<b>654,978,800</b>	<b>695,923,823</b>	<b>753,341,594</b>
<b>Education n.e.c.</b>	<b>6,044,605</b>	<b>5,428,137</b>	<b>5,355,994</b>
Philippine Information Agency	8,620	8,885	9,907
Other Executive Offices (OEOs)	581,863	172,000	1,515,000
Commission on Higher Education	581,863	172,000	1,515,000
Budgetary Support to Government Corporations (BSGC)	20,231	49,201	27,074
Other Executive Offices (OEOs)	20,231	49,201	27,074
Philippine Center for Economic Development	20,231	49,201	27,074
<b>Pre-primary, Primary and Secondary</b>	<b>61,059,980</b>	<b>31,608,776</b>	<b>49,840,505</b>
Department of Education (DepEd)	50,010,070	31,608,776	49,840,505
Office of the Secretary	50,010,070	31,608,776	49,840,505
Autonomous Region in Muslim Mindanao (ARMM)	11,049,910	0	0
Autonomous Regional Government in Muslim Mindanao	11,049,910	0	0
<b>SOCIAL PROTECTION</b>	<b>295,059,332</b>	<b>534,334,192</b>	<b>454,177,372</b>
<b>Sickness and disability (Persons with Disabilities)</b>	<b>36,824</b>	<b>37,622</b>	<b>40,051</b>
Department of Social Welfare and Development (DSWD)	36,824	37,622	40,051
National Council on Disability Affairs	36,824	37,622	40,051
<b>Old age (Senior Citizens)</b>	<b>21,347,510</b>	<b>137,999,131</b>	<b>23,334,137</b>
Office of the Secretary	21,347,510	23,304,340	23,334,137
Pension and Gratuity Fund	0	114,694,791	0
<b>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</b>	<b>1,310,574</b>	<b>71,934,076</b>	<b>81,583,347</b>
Department of Social Welfare and Development (DSWD)	1,310,574	1,250,000	1,250,000
Office of the Secretary	1,310,574	1,250,000	1,250,000
Allocations to Local Government Units (ALGU)	0	70,684,076	80,333,347
Barangay Officials Death Benefits	0	50,000	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	70,634,076	80,283,347
<b>Family and children (Street Families)</b>	<b>10,881,861</b>	<b>12,690,206</b>	<b>15,938,579</b>
Department of Social Welfare and Development (DSWD)	10,881,861	12,690,206	15,938,579
Office of the Secretary	10,735,904	12,471,411	15,764,000
Council for the Welfare of Children	37,882	91,457	38,039
Inter-Country Adoption Board	39,656	47,432	54,856
Juvenile Justice and Welfare Council	68,419	79,906	81,684
<b>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</b>	<b>10,461,172</b>	<b>11,450,583</b>	<b>14,761,032</b>
Department of Labor and Employment (DOLE)	10,461,172	11,450,583	14,761,032
Office of the Secretary	8,874,863	10,175,273	13,405,664
National Labor Relations Commission	1,586,309	1,275,310	1,355,368
<b>Housing</b>	<b>1,192,797</b>	<b>5,062,410</b>	<b>2,000,000</b>
Budgetary Support to Government Corporations (BSGC)	1,192,797	5,062,410	2,000,000
Other Executive Offices (OEOs)	0	500,000	0
Home Guaranty Corporation	0	500,000	0
Department of Human Settlements and Urban Development (DHSUD)	1,192,797	4,562,410	2,000,000
National Housing Authority	1,192,797	4,562,410	2,000,000
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>124,385,253</b>	<b>145,942,329</b>	<b>113,800,569</b>
Department of Social Welfare and Development (DSWD)	87,897,253	109,454,329	113,800,569
Office of the Secretary	87,897,253	109,454,329	113,800,569
Budgetary Support to Government Corporations (BSGC)	36,488,000	36,488,000	0
Department of Finance (DOF)	36,488,000	36,488,000	0

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2019 - 2021**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2019	2020	2021
<b>SOCIAL PROTECTION</b>	<b>295,059,332</b>	<b>534,334,192</b>	<b>454,177,372</b>
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>124,385,253</b>	<b>145,942,329</b>	<b>113,800,569</b>
Land Bank of the Philippines	36,488,000	36,488,000	0
<b>Social exclusion n.e.c</b>	<b>4,885,703</b>	<b>2,126,342</b>	<b>465,862</b>
Department of Social Welfare and Development (DSWD)	4,605,822	1,786,530	144,352
Office of the Secretary	4,605,822	1,786,530	144,352
Commission on Human Rights (CHR)	279,881	339,812	321,510
Commission on Human Rights (CHR)	279,881	339,812	321,510
<b>R&amp;D Social protection</b>	<b>169,174</b>	<b>76,475</b>	<b>70,634</b>
Department of the Interior and Local Government (DILG)	169,174	76,475	70,634
Philippine Commission on Women (National Commission on the Role of Filipino Women)	169,174	76,475	70,634
<b>Conflict-affected areas</b>	<b>2,364,416</b>	<b>2,592,077</b>	<b>1,446,349</b>
Department of Agriculture (DA)	96,154	14,000	12,000
Office of the Secretary	96,154	14,000	12,000
Department of Social Welfare and Development (DSWD)	317,765	960,917	960,917
Office of the Secretary	317,765	960,917	960,917
Other Executive Offices (OEOs)	1,950,497	1,617,160	473,432
Office of the Presidential Adviser on the Peace Process	1,950,497	1,617,160	473,432
<b>Social protection n.e.c.</b>	<b>118,024,048</b>	<b>144,422,941</b>	<b>200,736,812</b>
Department of Environment and Natural Resources (DENR)	227,374	229,616	227,302
Office of the Secretary	227,374	229,616	227,302
Department of Labor and Employment (DOLE)	1,863,704	2,365,259	8,452,939
National Labor Relations Commission	57,009	28,721	29,108
Professional Regulation Commission	1,188,548	1,430,570	1,555,743
Overseas Workers Welfare Administration	618,147	905,968	6,868,088
Department of Public Works and Highways (DPWH)	99,926,752	116,023,480	157,577,233
Office of the Secretary	99,926,752	116,023,480	157,577,233
Department of Social Welfare and Development (DSWD)	10,902,298	13,101,574	14,310,051
Office of the Secretary	9,814,170	11,993,406	13,112,067
National Anti-Poverty Commission	191,170	174,929	182,464
National Commission on Indigenous Peoples	778,259	813,793	891,421
Presidential Commission for the Urban Poor	118,699	119,446	124,099
Autonomous Region in Muslim Mindanao (ARMM)	4,937,036	0	0
Autonomous Regional Government in Muslim Mindanao	4,937,036	0	0
Commission on Human Rights (CHR)	160,168	203,012	169,287
Commission on Human Rights (CHR)	147,641	188,801	152,526
Human Rights Violations Victims' Memorial Commission	12,527	14,211	16,761
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	12,500,000	20,000,000
Budgetary Support to Government Corporations (BSGC)	6,716	0	0
Department of Finance (DOF)	6,716	0	0
Land Bank of the Philippines	6,716	0	0
<b>GRAND TOTAL</b>	<b>3,610,502,682</b>	<b>4,100,000,000</b>	<b>4,506,000,000</b>