

**Table B.4.b**  
**INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2020**  
**(In Thousand Pesos)**

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Machinery and Equipment Expenses		722																		722
Information and Communications Technology Equipment		722																		722
Semi-Expendable Furniture, Fixtures and Books Expenses		4,842,780																		4,842,780
Furniture and Fixtures		4,842,780																		4,842,780
Other Supplies and Materials Expenses		139,183	251,367																	390,550
Other Supplies and Materials Expenses		139,183	251,367																	390,550
Internet Subscription Expenses		35,054	70,000																	105,054
Internet Subscription Expenses		35,054	70,000																	105,054
Repairs and Maintenance - Buildings and Other Structures		25,373																		25,373
Buildings		25,373																		25,373
Repairs and Maintenance - Leased Assets		5,062,861																		5,062,861
Other Leased Assets		5,062,861																		5,062,861
Financial Assistance to Local Government Units		447,680																		447,680
Financial Assistance to Local Government Units		447,680																		447,680
Budgetary Support to Government-Owned and/or Controlled Corporations		22,910,466	26,706,801				793,668						50,000							50,460,935
Subsidy Support to Operations of GOCCs													50,000							50,000
Road Networks			4,622,000				729,168													5,351,168
Water Supply Systems			345,317																	345,317
Power Supply Systems			3,485,831																	3,485,831
Airport Systems			1,555,958																	1,555,958
Irrigation Systems		22,910,466																		22,910,466
Railway Systems			2,060,500																	2,060,500
Housing and Community Facilities			6,959,329																	6,959,329
Other Infrastructure Assets			7,677,866				64,500													7,742,366
Subsidies - Others										10,000										10,000
Subsidies - Others										10,000										10,000
Rent/Lease Expenses		6,166,289	4,913																	6,171,202
Rents - Building and Structures		6,166,289	4,913																	6,171,202
Subscription Expenses		1,637,584	810																	1,638,394
ICT Software Subscription		458,835	810																	459,645
Library and Other Reading Materials Subscription Expenses																				753
Other Subscription Expenses		1,177,996																		1,177,996
Investment in Government-Owned and/or Controlled Corporations						263,029	494,890								352,497					1,110,416
Road Networks																				108,889
Sewer Systems							50,000													50,000
Water Supply Systems							80,000								5,000					85,000
Power Supply Systems							136,000								20,208					156,208
Communication Networks																				100,000
Seaport Systems							136,317													136,317
Other Infrastructure Assets							126,712	128,890												255,602
Land Improvements Outlay		142,486	156,823	49,925	171,357	95,612	118,949	84,903	120,482	192,029	257,804	78,955	158,304	173,559	154,699	185,324	75,435	356,360		2,573,006
Aquaculture Structures		7,561		1,000																10,000
Reforestation Projects		86,985	1,570	39,425	166,357	93,827	51,949	36,903	64,968	109,979	256,354	51,955	147,284	163,059	139,411	117,024	60,435	346,860		1,934,345
Other Land Improvements		47,940	155,253	9,500	5,000	1,785	67,000	48,000	55,514	72,050	1,450	27,000	11,020	10,500	15,288	68,300	15,000	9,500		620,100
Infrastructure Outlay		354,832,049	19,599,623	9,809,179	11,798,313	11,446,061	20,403,988	21,040,946	11,492,990	18,793,684	14,484,505	13,788,567	14,066,221	8,902,315	11,705,078	15,481,057	8,313,060	7,416,202		573,373,838
Road Networks		206,715,775	7,278,994	7,259,060	6,443,517	8,055,369	10,185,911	14,232,215	8,493,641	11,905,692	11,047,277	10,842,327	9,270,068	6,801,119	9,066,409	10,442,961	5,866,394	5,944,860		349,851,589
Flood Control Systems		49,370,610	10,724,091	2,296,457	5,080,408	3,223,287	9,711,872	6,174,634	2,835,954	6,185,060	2,958,439	2,589,180	4,193,901	1,747,016	1,977,250	4,462,822	2,275,583	1,317,750		117,124,314
Sewer Systems		30,000	25,000											21,059						66,059
Water Supply Systems		1,792,865	215,423	173,461	252,388	129,430	136,045	329,100	99,647	656,242	379,657	309,480	289,620	203,150	574,277	283,454	155,083	133,592		6,112,914
Power Supply Systems		2,499,945	323,550		22,000		6,500					20,000		10,000			10,000	20,000		2,911,995
Communication Networks		13,730	135,078					2,000												150,808
Seaport Systems		566,006																		566,006
Airport Systems		2,446,468																		2,446,468
Railway Systems		49,398,498																		49,398,498
Right-of-Way		20,455,317																		20,455,317
Other Infrastructure Assets		21,542,835	897,487	80,201	37,975	363,660	302,997	63,748	46,690	79,132	47,580	281,573	151,030	87,142	291,820	6,000				24,279,870
Buildings and Other Structures		62,859,478	21,498,142	1,369,222	2,086,006	1,947,295	4,874,939	5,863,391	1,349,970	2,731,554	3,279,499	4,667,532	2,923,888	1,554,673	3,138,265	2,822,946	1,935,562	1,867,899	232,419	127,002,680
Buildings		29,085,150	17,807,341	1,017,913	1,471,520	1,660,221	4,034,311	5,580,871	1,094,024	1,862,507	2,793,594	2,720,088	1,792,217	1,387,923	2,442,084	2,287,546	1,652,674	1,116,430	69,765	79,876,179
School Buildings		32,243,484	787,500	210,000	455,636	202,864	626,641	257,000	185,400	594,500	430,690	248,175	800,890	121,000	432,950	471,000	187,443	577,167	75,911	38,908,251
Hospitals and Health Centers		72,432										1,566,410		10,000						1,876,987
Hostels and Dormitories			300,000	94,400	71,000	15,300	84,660		30,300	176,000	10,000	20,000	195,200	22,000	110,000	30,000	48,000	160,000	36,743	1,403,603
Ground Water Monitoring Stations			15,600																	15,600
Other Structures		1,458,412	2,359,556	46,909	87,850	68,910	129,327	25,520	40,246	98,547	45,215	112,859	135,581	23,750	143,231	34,400	47,445	14,302	50,000	4,922,060
Machinery and Equipment Outlay		2,273,158	25,177,323																	27,450,481
Information and Communication Technology Equipment		1,553,086	98,323																	1,651,409
Communication Equipment		26,400																		26,400
ICT Software		7,924																		7,924
Other Machinery and Equipment		685,748	25,079,000																	25,764,748
Transportation Equipment Outlay		225,374																		225,374
Watercrafts		225,374																		225,374
Furniture, Fixtures and Books Outlay		75,670	4,120																	79,790
Furniture and Fixtures		75,670	4,120																	79,790
Heritage Assets			231,017																	231,017
Historical Buildings			231,017																	231,017
Computer Software		13,450																		