

**Table B.4.a**  
**INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2019**  
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Machinery and Equipment Expenses		4,818					274													5,092
Information and Communications Technology Equipment		4,818					274													5,092
Semi-Expendable Furniture, Fixtures and Books Expenses		1,707,382																		1,707,382
Furniture and Fixtures		1,707,382																		1,707,382
Other Supplies and Materials Expenses		212,458	266,373				73,873										6,680			559,384
Other Supplies and Materials Expenses		212,458	266,373				73,873										6,680			559,384
Internet Subscription Expenses		56,429	17,872				4,534										1,620			80,455
Internet Subscription Expenses		56,429	17,872				4,534										1,620			80,455
Repairs and Maintenance - Buildings and Other Structures		94,722	24,994				6,913													128,203
Buildings		94,722	24,994				6,913													128,203
Repairs and Maintenance - Leased Assets		275,016																		275,016
Other Leased Assets		275,016																		275,016
Financial Assistance to Local Government Units	400,005																			400,005
Financial Assistance to Local Government Units	400,005																			400,005
Budgetary Support to Government-Owned and/or Controlled Corporations		34,416,557	23,820,690			101,240	554,502													58,892,989
Subsidy Support to Operations of GOCCs		8,627,746																		8,627,746
Road Networks			3,963,500				289,000													4,252,500
Flood Control Systems							7,200													7,200
Water Supply Systems																				325,317
Power Supply Systems																				2,096,930
Irrigation Systems		25,788,811																		25,788,811
Railway Systems			1,325,000																	1,325,000
Housing and Community Facilities			1,496,632																	1,496,632
Other Infrastructure Assets			14,613,311			101,240	258,302													14,972,853
Subsidies - Others		90,345	109,365																	199,710
Subsidies - Others		90,345	109,365																	199,710
Rent/Lease Expenses		4,839,162	6,868				2,987												408	4,849,425
Rents - Building and Structures		4,839,162	6,868				2,987												408	4,849,425
Subscription Expenses		3,366	24,259				1,378										250			29,253
ICT Software Subscription		441	24,259																	24,700
Library and Other Reading Materials Subscription Expenses		495					339													834
Other Subscription Expenses		2,430					1,039										250			3,719
Investment in Government-Owned and/or Controlled Corporations			447,941			40,000	221,530							346,656						1,056,127
Road Networks														109,556						109,556
Sewer Systems							35,000													35,000
Water Supply Systems														5,000						5,000
Power Supply Systems							25,000							13,500						38,500
Communication Networks																				447,941
Other Infrastructure Assets			447,941																	447,941
Land Improvements Outlay		108,909	45,593	122,927	101,089	159,593	166,594	107,611	132,539	198,447	174,529	138,670	143,067	223,926	105,388	119,671	116,631	185,325	1,899	2,352,408
Aquaculture Structures		1,616				1				7,499			1,402							10,518
Reforestation Projects		101,164	447	102,760	100,446	137,220	102,166	65,297	131,094	153,788	132,440	104,498	124,256	214,444	101,310	104,061	107,695	164,564		1,947,650
Other Land Improvements		6,129	45,146	20,167	643	22,372	64,428	42,314	1,445	44,659	34,590	34,172	17,409	9,482	4,078	15,610	8,936	20,761	1,899	394,240
Infrastructure Outlay		422,612,483	2,251,770	264,899	361,759	270,437	1,067,869	508,432	139,282	231,462	376,220	102,953	149,171	70,917	75,532	460,377	174,183	8,784	8,425,347	437,551,877
Road Networks		259,221,898	8,448	112,834			692,554	402,628	15,000											5,133,817
Flood Control Systems		99,877,387	1,089,848								420									101,137,267
Sewer Systems			6,000																	15,660
Water Supply Systems		2,852,368	5,228	137,074	312,413	121,667	190,101	91,502	107,306	222,048	22,411	97,110	132,301	57,839	54,522	33,393	167,258	8,386	830,959	5,443,886
Power Supply Systems			520,353	14,991	41,846	10,890	7,583	31	8,976	7,556	26,412	5,000	15,206		6,872			398		666,114
Communication Networks		30,436	37,505				1,800	4,898							80					74,719
Seaport Systems		117,838																		117,838
Airport Systems		2,973,703																		372,994
Parks, Plazas and Monuments			47,859																	47,859
Railway Systems		14,939,886																		14,939,886
Right-of-Way		22,943,153																		22,943,153
Other Infrastructure Assets		19,655,814	536,529		7,500	137,880	175,831	9,373	8,000	1,858	3,000	843	1,105	3,418	14,552	6,925		1,918,215		22,480,843
Buildings and Other Structures		64,813,203	23,282,660	1,822,552	2,115,062	1,964,878	3,305,718	1,810,529	985,601	3,570,185	3,210,112	1,400,582	1,425,416	969,869	1,791,389	1,355,714	597,338	1,585,698	1,449,039	117,455,545
Buildings		45,940,006	7,226,854	91,425	453,758	186,506	878,925	191,236	170,579	591,710	406,208	275,336	234,724	120,435	523,408	59,642	267,729	180,747	99,318	57,898,546
School Buildings		17,877,475	1,321,232	1,371,041	1,057,542	1,391,930	1,323,637	908,090	706,339	2,071,694	1,897,137	823,794	1,096,064	461,674	793,937	1,014,031	280,184	1,173,080	782,822	36,351,703
Hospitals and Health Centers		302,719	966,018	281,393	421,628	273,338	857,244	453,393	61,730	570,179	720,127	277,370	33,615	318,788	434,320	174,322	9,549	187,401		6,343,134
Markets																			1,899	1,899
Hostels and Dormitories			289,997		35,856	8,282	52,640		1,224	97,535	22,523		10,805					83		518,945
Ground Water Monitoring Stations			1,898																	1,898
Other Structures		693,003	13,476,661	78,693	146,278	104,822	193,272	257,810	45,729	239,067	164,117	24,082	50,208	68,972	39,724	107,719	39,876	44,387	565,000	16,339,420
Machinery and Equipment Outlay		177,896	13,809,851				36,359													14,024,106
Information and Communication Technology Equipment		71,061	69,460				23,131													163,652
Communication Equipment		2,103																		2,103
Technical and Scientific Equipment							12,063													12,063
ICT Software		17,816																		17,816
Other Machinery and Equipment		86,916	13,740,391				1,165													13,828,472
Transportation Equipment Outlay		23,990	690,722																	714,712
Aircrafts and Aircrafts Ground Equipment																				23,990
Watercrafts			690,722																	690,722
Furniture, Fixtures and Books Outlay		3,617					9,796													13,413
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Heritage Assets			193,091							2,945	</									