

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES ^{1/}
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2019-2021
(In thousand Pesos)

Department/Special Purpose Fund	2019			2020			2021		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	187,689,973	3,802,742	191,492,715	217,787,379	5,083,727	222,871,106	166,074,295	6,062,123	172,136,418
Department of Agrarian Reform	472,779	-	472,779	298,423	-	298,423	301,012	-	301,012
Department of Agriculture	23,628,724	127,242	23,755,966	17,522,485	138,896	17,661,381	17,158,630	106,384	17,265,014
Department of Energy	-	223,335	223,335	-	322,201	322,201	-	228,818	228,818
Department of Environment and Natural Resources	6,613,310	3,164,326	9,777,636	6,407,640	4,350,024	10,757,664	5,675,063	5,481,332	11,156,395
Department of Foreign Affairs	713	1,775	2,488	6,632	1,320	7,952	1,176	-	1,176
Department of Health	-	-	-	-	6,465	6,465	-	-	-
Department of Information and Communications Technology	47,584	-	47,584	416,243	-	416,243	334,456	-	334,456
Department of the Interior and Local Government	77,070	-	77,070	77,000	-	77,000	76,000	-	76,000
Department of Labor and Employment	293,790	-	293,790	789,444	-	789,444	-	-	-
Department of National Defense	16,478	-	16,478	16,972	-	16,972	17,481	7,615	25,096
Department of Public Works and Highways	154,635,832	-	154,635,832	190,721,644	-	190,721,644	140,064,119	-	140,064,119
Department of Science and Technology	852,195	247,596	1,099,791	962,009	204,863	1,166,872	803,408	228,500	1,031,908
Department of Social Welfare and Development	-	-	-	-	-	-	1,617,741	-	1,617,741
Department of Tourism	4,463	-	4,463	-	26,993	26,993	-	-	-
Department of Trade and Industry	954,258	-	954,258	502,459	-	502,459	-	-	-
National Economic and Development Authority	1,369	-	1,369	1,726	-	1,726	-	-	-
Presidential Communications Operations Office	1,041	-	1,041	1,041	-	1,041	-	-	-
Other Executive Offices ^{2/}	90,367	38,468	128,835	63,661	32,965	96,626	25,209	9,474	34,683
SPECIAL PURPOSE FUNDS	6,893,023	1,478,830	8,371,853	7,290,015	2,634,639	9,924,654	7,509,819	2,249,836	9,759,655
Allocations to Local Government Units ^{3/}	1,797,977	1,478,830	3,276,807	1,881,683	2,634,639	4,516,322	2,090,783	2,249,836	4,340,619
Budgetary Support to Government Corporations ^{4/}	5,095,046	-	5,095,046	5,408,332	-	5,408,332	5,419,036	-	5,419,036
TOTAL	194,582,996	5,281,572	199,864,568	225,077,394	7,718,366	232,795,760	173,584,114	8,311,959	181,896,073

1/ Net of the CC expenditures of State Universities and Colleges (SUCs)

2/ Pertaining to the CC expenditures of the Climate Change Commission, the National Historical Commission of the Philippines, and the Pasig River Rehabilitation Commission which is still lodged as an Other Executive Office in FY 2019 before its disestablishment pursuant to EO No. 93 dated November 8, 2019.

3/ Representing the CC expenditures of the Metro Manila Development Authority

4/ Referring to the CC expenditures of the Authority of the Freeport Area of Bataan, the National Dairy Authority, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, and the National Irrigation Administration