

TABLE B.13
FOREIGN-ASSISTED PROJECTS
BY DEPARTMENT / AGENCY, FY 2019-2021
(In thousand pesos)

Donor / Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	(CASH-BASED)												
			FY 2019 ACTUAL ^{1/}				FY 2020 PROGRAM				FY 2021 PROPOSED				
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	
DEPARTMENTS			12,217,445	51,480,244	721,811	64,419,500	35,988,406	45,979,667	-	81,968,073	39,229,655	149,521,132	-	188,750,787	
DEPARTMENT OF AGRARIAN REFORM			137,197	109,076	-	246,273	595,630	489,891	-	1,085,521	522,103	91,257	-	613,360	
IFAD	(L)	200001259	Convergence on Value Chain Enhancement for Rural Growth and Empowerment	41,024	104,976	-	146,000	33,156	123,277	-	156,433	22,103	91,257	-	113,360
ITALY	(L)		Italian Assistance to the Agrarian Reform Community Development Support Program	20,431	2,028	-	22,459	10,000	366,614	-	376,614	-	-	-	-
JICA	(L)	PH-P251	Mindanao Sustainable Agrarian and Agriculture Development Project	75,742	2,072	-	77,814	52,474	-	-	52,474	-	-	-	-
IBRD	(L)	9141-PH	Support to Parcelization of Lands for Individual Titling (SPLIT) Project	-	-	-	-	500,000	-	-	500,000	500,000	-	-	500,000
DEPARTMENT OF AGRICULTURE			504,356	3,092,147	16,767	3,613,270	355,796	2,144,606	-	2,500,402	219,805	477,780	-	697,585	
Office of the Secretary			443,202	2,789,105	15,729	3,248,036	325,642	2,081,583	-	2,407,225	204,177	421,445	-	625,622	
IBRD	(L)	8816-PH	Expansion of the Philippine Rural Development Project	322,371	2,232,344	-	2,554,715	240,291	1,615,258	-	1,855,549	122,880	421,445	-	544,325
ADB	(L)	2957-PHI	Integrated Natural Resources Environmental Management Project (INREMP)	2,273	138,930	-	141,203	4,826	-	-	4,826	4,500	-	-	4,500
KOICA	(G)		Panay Island Upland Sustainable Development Project	5,133	-	-	5,133	-	-	-	-	-	-	-	-
			Philippine Rural Development Program	<u>80,579</u>	<u>332,188</u>	<u>15,729</u>	<u>428,496</u>	<u>66,525</u>	<u>466,325</u>	<u>-</u>	<u>532,850</u>	<u>33,847</u>	<u>-</u>	<u>-</u>	<u>33,847</u>
IBRD	(L)	8421-PH		<i>80,579</i>	<i>332,188</i>	<i>15,729</i>	<i>428,496</i>	<i>66,525</i>	<i>466,325</i>	<i>-</i>	<i>532,850</i>	<i>33,847</i>	<i>-</i>	<i>-</i>	<i>33,847</i>
GEF	(G)	TF 017788		-	-	-	-	-	-	-	-	-	-	-	
CHINA	(G)		Philippine-Sino Center for Agriculture Technology - Technical Cooperation Program III (PHILSCAT-TCP III)	22,335	-	-	22,335	-	-	-	30,950	-	-	30,950	
IFAD	(L)	200001773	Scaling-Up of the Second Cordillera Highland Agricultural Resources Management Project (CHARMP II)	10,511	85,643	-	96,154	14,000	-	-	14,000	12,000	-	-	12,000
Bureau of Fisheries and Aquatic Resources			61,154	303,042	1,038	365,234	30,154	63,023	-	93,177	15,628	56,335	-	71,963	
IFAD	(L)	200001258	Fisheries, Coastal Resources and Livelihood Project (FISHCORAL)	61,154	303,042	1,038	365,234	30,154	63,023	-	93,177	15,628	56,335	-	71,963
DEPARTMENT OF ENVIRONMENT and NATURAL RESOURCES			349,046	864,058	14,807	1,227,911	385,970	792,395	-	1,178,365	192,788	517,156	-	709,944	
Office of the Secretary			349,046	864,058	14,807	1,227,911	385,970	792,395	-	1,178,365	192,788	517,156	-	709,944	
JICA	(L)	PH P248	Forestland Management Project	175,958	572,759	-	748,717	209,474	601,885	-	811,359	192,788	457,156	-	649,944
			Integrated Natural Resources Environmental Management Project (INREMP)	<u>173,088</u>	<u>291,299</u>	<u>11,242</u>	<u>475,629</u>	<u>176,496</u>	<u>190,510</u>	<u>-</u>	<u>367,006</u>	<u>-</u>	<u>60,000</u>	<u>-</u>	<u>60,000</u>
ADB	(L)	2957 PHI		<i>173,088</i>	<i>291,299</i>	<i>11,242</i>	<i>475,629</i>	<i>176,496</i>	<i>190,510</i>	<i>-</i>	<i>367,006</i>	<i>-</i>	<i>60,000</i>	<i>-</i>	<i>60,000</i>
IFAD	(L)	I-890-PH		-	<i>18,381</i>	-	<i>18,381</i>	-	-	-	-	-	-	-	
GEF	(G)	0325-PHI		-	-	<i>11,242</i>	<i>11,242</i>	-	-	-	-	-	-	-	
IBRD	(G)		Risk Resiliency and Sustainability Program	-	-	3,565	3,565	-	-	-	-	-	-	-	
DEPARTMENT OF FINANCE			-	-	-	-	-	-	-	-	80,762	-	-	80,762	
Bureau of Local Government Finance			-	-	-	-	-	-	-	-	80,762	-	-	80,762	
ADB	(L)	3944-PHI	Local Governance Reform Project	-	-	-	-	-	-	-	80,762	-	-	80,762	
DEPARTMENT OF HEALTH			-	-	-	-	-	-	-	-	-	5,256,498	-	5,256,498	
Office of the Secretary			-	-	-	-	-	-	-	-	-	5,256,498	-	5,256,498	
ADB	(L)		Health System Enhancement to Address and Limit (HEAL) COVID-19	-	-	-	-	-	-	-	-	4,205,504	-	4,205,504	
IBRD	(L)	9105-PH	Philippines COVID-19 Emergency Response Project (ERP)	-	-	-	-	-	-	-	-	1,050,994	-	1,050,994	
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT			14,206	-	90,136	104,342	16,800	-	-	16,800	-	-	-	-	
Office of the Secretary			14,206	-	9,109	23,315	16,800	-	-	16,800	-	-	-	-	
FRANCE	(G)		Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	14,206	-	9,109	23,315	16,800	-	-	16,800	-	-	-	

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			FY 2019 ACTUAL ^{1/}				FY 2020 PROGRAM				FY 2021 PROPOSED							
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL				
CIDA	(G)	A030597	Philippine Commission on Women		-	-	81,027	81,027	-	-	-	-	-	-	-	-	-	-
			Supporting Women's Economic Empowerment (WEE) in the Philippines GREAT Women Project 2)		-	-	81,027	81,027	-	-	-	-	-	-	-	-	-	-
			DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				4,483,913	8,159,381	586,741	13,230,035	8,572,995	12,463,692	-	21,036,687	24,969,909	55,534,478	-	80,504,387
			Office of the Secretary				4,483,913	8,159,381	586,741	13,230,035	8,572,995	12,463,692	-	21,036,687	24,969,909	55,534,478	-	80,504,387
			ROADS AND BRIDGES				2,077,757	5,230,137	545,410	7,853,304	5,134,110	6,474,544	-	11,608,654	10,578,948	32,982,577	-	43,561,525
JICA	(L)	PH-P250	Arterial Road By-pass Project (Phase II), Construction of Contract Packages III and IV, Plaridel By-pass II (Bustos to San Rafael, Bulacan)		43,445	-	-	43,445	-	-	-	-	-	-	-	-	-	-
JICA	(L)	PH-P266	Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266		49,472	624,461	-	673,933	151,125	337,652	-	488,777	61,555	1,573,514	-	1,635,069	-	3,722,418
AUSTRIA	(L)		Bridge Construction Acceleration Project for Socioeconomic Development		-	-	-	-	-	-	-	-	994,791	2,727,627	-	-	-	-
JICA	(L)		Cebu-Mactan Bridge and Coastal Road Construction Project		-	-	-	-	-	-	-	-	1,181,432	-	-	-	-	1,181,432
JICA	(L)	PH-P249	Central Luzon Link Expressway (CLLEX), Phase I (La Paz, Tarlac to Cabanatuan City)		53,945	1,220,000	-	1,273,945	201,882	964,022	-	1,165,904	626,871	1,455,450	-	2,082,321	-	-
CHINA	(G)		China Aid Localized Project for Davao River Bridge (Bucal Bridge)		-	-	-	-	19,417	-	-	19,417	171,040	-	171,040	-	-	
JICA	(L)	PH-P261	Davao City Bypass Construction Project (South and Center Sections), JICA, PH-P261		30,026	-	-	30,026	305,309	1,078,760	-	1,384,069	1,339,960	8,869,674	-	10,209,634	-	-
JICA	(L)		Davao City Bypass Construction Project II		-	-	-	-	-	-	-	-	803,588	1,191,260	-	1,994,848	-	-
ADB	(L)	3631 PHI	Improving Growth Corridors in Mindanao Road Sector Project		563,515	1,236,000	-	1,799,515	965,415	236,560	-	1,201,975	1,323,509	5,647,254	-	6,970,763	-	-
ADB	(L)	3589 PHI	Infrastructure Preparation and Innovation Facility (PIFI), Output 1 (Roads and Bridges), ADB, Technical Assistance Loan		544,131	163,928	-	708,059	173,951	420,080	-	594,031	709,970	409,245	-	1,119,215	-	-
JICA	(L)	PH-P258	Metro Manila Interchange Construction Project, Phase VI		733	-	-	733	175,862	453,168	-	629,030	88,449	973,994	-	1,062,443	-	-
JICA	(L)	PH-P260	Metro Manila Priority Bridges for Seismic Design Improvement Project		-	-	-	-	121,120	452,420	-	573,540	175,950	2,409,720	-	2,585,670	-	-
KOREA EDCF	(L)	PHL-18	Pangulil Bay Bridge Construction Project, Misamis Occidental and Lanao del Norte Provinces, Region X		183,668	1,223,627	-	1,407,295	90,024	1,201,576	-	1,291,600	631,446	1,290,000	-	1,921,446	-	-
KOREA EDCF	(L)		Philippines-Korea Project Preparation Facility (PK-PPF)		-	-	-	-	26,420	131,745	-	158,165	55,460	264,451	-	319,911	-	-
ADB	(L)		Priority Bridges crossing Pasig - Marikina River and Manggahan Floodway Bridges Construction Project, under ADB Financing Facility		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHINA	(L)		Priority Bridges crossing Pasig - Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility		-	-	-	-	653,345	597,705	-	1,251,050	720,638	4,098,750	-	4,819,388	-	-
JICA	(G)	1760810	Programme for Support to Rehabilitation and Reconstruction of Marawi City and Its Surrounding Areas - JICA Grant Agreement No. 1760810		-	-	545,410	545,410	-	-	-	-	-	-	-	-	-	-
ADB	(L)	3769-PHI	Reconstruction and Development Plan for Greater Marawi (Stage 2)		-	8,000	-	8,000	256,315	-	-	256,315	226,458	1,548,160	-	1,774,618	-	-
JICA	(L)		Reconstruction and Development Plan for Greater Marawi, JICA		-	-	-	-	10,000	-	-	10,000	-	-	-	-	-	-
ADB	(L)	2836 PHI	Road Improvement and Institutional Development Project (RIIDP)		54,984	11,060	-	66,044	121,244	-	-	121,244	-	-	-	-	-	-
JICA	(L)		Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted		5,000	-	-	5,000	220,602	116,152	-	336,754	97,297	523,478	-	620,775	-	-
JICA	(L)	PH-P247	Road Upgrading and Preservation Project (RUPP)		548,438	723,061	-	1,271,499	1,259,285	357,580	-	1,616,865	1,082,902	-	-	-	-	1,082,902
KOREA EDCF	(L)	PHL-14	Samar Pacific Coastal Road (Palapag-Mapanas-Lapinig-Jipapad-Arteche-San Policarpo-Oras) Northern and Eastern Samar		400	20,000	-	20,400	12,242	127,124	-	139,366	-	-	-	-	-	-
CHINA	(G)		Two China Aid Bridges Project: Estrella-Pantaleon Bridge and Binondo-Intramuros		-	-	-	-	370,552	-	-	370,552	287,632	-	-	-	-	287,632
			FLOOD CONTROL				2,406,156	2,929,244	41,331	5,376,731	3,438,885	5,989,148	-	9,428,033	14,390,961	22,551,901	-	36,942,862
CHINA	(L)		Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects		-	-	-	-	625,628	1,202,929	-	1,828,557	5,167,697	11,693,724	-	16,861,421	-	-
JICA	(L)		Cavite Industrial Area Flood Risk Management Project (CIA-FRMP)		-	186,430	-	186,430	248,183	279,866	-	528,049	841,922	1,080,524	-	1,922,446	-	-
JICA	(L)	PH-P259	Flood Risk Management Project for Cagayan de Oro River		802,238	1,307,809	-	2,110,047	706,386	419,193	-	1,125,579	1,017,951	2,072,724	-	3,090,675	-	-
JICA	(L)	PH-P253	Flood Risk Management Project (FRIMP) in Cagayan, Tagoloan and Imus Rivers		624,335	206,000	-	830,335	127,834	960,018	-	1,087,852	-	-	-	-	-	-
ADB	(L)	3589 PHI	Infrastructure Preparation and Innovation Facility (PIFI), Output 2 (Water Projects), ADB, Technical Assistance Loan		88,518	152,710	-	241,228	75,480	128,520	-	204,000	84,324	511,626	-	595,950	-	-
KOREA EDCF	(L)	PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low Lying Areas of Pampanga Bay, Pampanga		591,919	912,291	-	1,504,210	241,079	1,594,130	-	1,835,209	-	-	-	-	-	-
AIIB & IBRD	(L)	8784-PH / 000023-1-PH	Metro Manila Flood Management Project, Phase I (MMFMP1)		9,791	164,004	-	173,795	665,193	1,062,824	-	1,728,017	2,897	2,589,128	-	2,592,025	-	-
JICA	(L)	PH-P252	Pasig-Marikina River Channel Improvement Project, Phase III, Pasig-Marikina River, NCR		289,355	-	-	289,355	-	-	-	-	-	-	-	-	-	-
JICA	(L)	PH-P271	Pasig-Marikina River Channel Improvement Project (PMRICIP), Phase IV, JICA, PH-P271		-	-	-	-	749,102	341,668	-	1,090,770	7,276,170	4,604,175	-	11,880,345	-	-
IBRD	(G)	TF018611-PH	Preparation of a Program Towards Sustainable Flood Management in the Greater Metro Manila Area Projects		-	-	1,694	1,694	-	-	-	-	-	-	-	-	-	-
IBRD	(G)	TF017736-PH	Studies for Sustainable Flood Management Project		-	-	39,637	39,637	-	-	-	-	-	-	-	-	-	-

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			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
		DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	1,346,952	1,299,749	13,224	2,659,925	1,000,000	-	-	1,000,000	-	-	-	-
		Office of the Secretary	1,346,952	1,299,749	13,224	2,659,925	1,000,000	-	-	1,000,000	-	-	-	-
		Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	1,346,952	1,299,749	13,224	2,659,925	1,000,000	-	-	1,000,000	-	-	-	-
SPAIN	(G)	Capacity Building for 1000 in Community Development and Disaster Risk Reduction Project	-	-	13,224	13,224	-	-	-	-	-	-	-	-
IBRD	(L)	8335-PH Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	-	1,299,749	-	1,299,749	-	-	-	-	-	-	-	-
IBRD and ADB	(L)	8335-PH / 3100-PHI Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	1,346,952	-	-	1,346,952	1,000,000	-	-	1,000,000	-	-	-	-
		DEPARTMENT OF TRADE AND INDUSTRY	9,151	1,006	-	10,157	87,209	-	-	87,209	111,889	-	-	111,889
		Office of the Secretary	9,151	1,006	-	10,157	87,209	-	-	87,209	111,889	-	-	111,889
UNIDO	(G)	Innovation & Industry 4.0 - Preparing PH Industries for Future Production	-	-	-	-	20,000	-	-	20,000	-	-	-	-
IFAD	(L)	2000002109 Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth)	9,151	1,006	-	10,157	67,209	-	-	67,209	111,889	-	-	111,889
	(G)	2000002299	-	-	-	-	67,209	-	-	67,209	111,889	-	-	111,889
		DEPARTMENT OF TRANSPORTATION	5,372,624	37,954,827	-	43,327,451	24,943,606	30,089,083	-	55,032,689	13,094,722	87,643,963	-	100,738,685
		Office of the Secretary	5,372,624	37,954,827	-	43,327,451	24,943,606	30,089,083	-	55,032,689	13,094,722	87,643,963	-	100,738,685
IBRD	(L)	Cebu Bus Rapid Transit (BRT) Project	-	185,730	-	185,730	-	-	-	-	-	-	-	-
ADB	(L)	3589-PHI Infrastructure Preparation and Innovation Facility (IPIF)	441,930	549,520	-	991,450	108,193	252,451	-	360,644	157,904	156,110	-	314,014
ADB	(L)	3886-PHI Infrastructure Preparation and Innovation Facility (IPIF) - Additional Financing (AF)	-	-	-	-	-	-	-	97,061	808,838	-	-	905,899
JICA	(L)	PH-P255 Light Rail Transit (LRT) Line 1 Cavite Extension	505,199	-	-	505,199	74,042	-	-	74,042	-	-	-	-
JICA	(L)	PH-P255 Light Rail Transit (LRT) Line 2 East Extension	177,474	-	-	177,474	-	-	-	-	-	-	-	-
JICA	(L)	PH-P257 Maritime Safety Capability Improvement Project (MSCIP) [formerly MRRV]	1,213	-	-	1,213	-	-	-	-	-	-	-	-
JICA	(L)	PH-P263 Maritime Safety Capability Improvement Project (MSCIP) [Phase II]	15,853	830,309	-	846,162	6,500	-	-	6,500	20,250	135,000	-	155,250
IBRD	(L)	Metro Manila BRT Line 1 (Quezon Avenue) Project	6,067	-	-	6,067	-	-	-	-	-	-	-	-
IBRD	(L)	Metro Manila BRT Line 2 (EDSA) Project	419	-	-	419	-	-	-	-	-	-	-	-
JICA	(L)	PH-P267 Metro Manila Subway Project Phase I	1,281,666	11,384,820	-	12,666,486	5,132,017	4,648,665	-	9,780,682	5,027,499	29,573,523	-	34,601,022
JICA	(L)	Metro Rail Transit Line 3 Rehabilitation Project	275,016	8,589,757	-	8,864,773	542,449	4,520,412	-	5,062,861	132,514	3,008,871	-	3,141,385
CHINA	(L)	Mindanao Railway Project ^{2/}	420	-	-	420	96,143	-	-	96,143	-	-	-	-
JICA	(L)	PH-P256 New Bohol (Panglao) Airport Development Project	129,843	754,100	-	883,943	-	-	-	-	-	-	-	-
KOREA EDCF	(L)	PHL-19 New Cebu International Container Port	33	-	-	33	205,186	-	-	205,186	1,325	8,835	-	10,160
JBIC	(L)	PH-P228 New Communication, Navigation, Surveillance/Air Traffic Management System Development Project	748	-	-	748	-	-	-	-	-	-	-	-
		North-South Commuter Railway System ^{3/}	-	-	-	-	17,901,939	20,667,555	-	38,569,494	7,100,562	51,528,404	-	58,628,966
JICA/ADB	(L)	PH-P262 /	-	-	-	-	17,901,939	-	-	17,901,939	7,100,562	-	-	7,100,562
JICA	(L)	PH-P270 /	-	-	-	-	-	12,256,503	-	-	-	19,840,824	-	19,840,824
ADB	(L)	3796-PHI	-	-	-	-	-	8,411,052	-	8,411,052	-	31,687,580	-	31,687,580
JICA	(L)	PH-P262 PNR North 1 (Tutuban - Malolos) formerly North South Commuter Railway Project Phase I ^{3/}	2,354,590	12,346,361	-	14,700,951	-	-	-	-	-	-	-	-
JICA	(L)	PH-P270 PNR South Commuter (Solis - Los Baños) formerly North-South Railway Project Phase 2 ^{3/}	182,153	3,314,230	-	3,496,383	-	-	-	-	-	-	-	-
CHINA	(L)	PNR South Long Haul Project	-	-	-	-	877,137	-	-	877,137	557,607	2,424,382	-	2,981,989

TABLE B.13
FOREIGN-ASSISTED PROJECTS
BY DEPARTMENT / AGENCY, FY 2019-2021
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	(CASH-BASED)													
			FY 2019 ACTUAL ^{1/}				FY 2020 PROGRAM				FY 2021 PROPOSED					
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL		
		OTHER EXECUTIVE OFFICES	-	-	136	136	30,400	-	-	-	30,400	37,677	-	-	-	37,677
		Office of the Presidential Adviser on the Peace Process	-	-	136	136	-	-	-	-	-	-	-	-	-	-
SPAIN	(G)	Inclusive Growth for All: Consolidating the Benefits of Peace in Communities Affected by Armed Conflict in the Philippines - Community Peace Dividends Fund	-	-	136	136	-	-	-	-	-	-	-	-	-	-
		Philippine Competition Commission	-	-	-	-	30,400	-	-	-	30,400	37,677	-	-	-	37,677
ADB	(L)	Capacity Building to Foster Competition	-	-	-	-	30,400	-	-	-	30,400	37,677	-	-	-	37,677
		SPECIAL PURPOSE FUNDS	590,205	744,591	6,716	1,341,512	670,208	1,986,283	-	-	2,656,491	1,580,811	2,199,102	-	-	3,779,913
		BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	575,246	593,238	6,716	1,175,200	634,674	1,666,477	-	-	2,301,151	1,524,907	1,695,963	-	-	3,220,870
		DEPARTMENT OF AGRICULTURE	8,000	122,930	-	130,930	8,000	-	-	-	8,000	-	-	-	-	-
		Philippine Rice Research Institute	8,000	94,802	-	102,802	8,000	-	-	-	8,000	-	-	-	-	-
US	(L)	US PL 480 Strengthening the Rice Biotechnology Center at PhilRice	8,000	94,802	-	102,802	8,000	-	-	-	8,000	-	-	-	-	-
		National Dairy Authority	-	28,128	-	28,128	-	-	-	-	-	-	-	-	-	-
US	(L)	US PL 480 Dairy Goat Farming: A Livelihood Opportunity for Rural Farm Families/ Intensified Community-Based Dairy Enterprise Development	-	28,128	-	28,128	-	-	-	-	-	-	-	-	-	-
		DEPARTMENT OF FINANCE	-	-	6,716	6,716	-	-	-	-	-	-	-	-	-	-
		Land Bank of the Philippines	-	-	6,716	6,716	-	-	-	-	-	-	-	-	-	-
GERMANY	(G)	Gawad Angat Bayan (GABAY) Program	-	-	6,716	6,716	-	-	-	-	-	-	-	-	-	-
		OTHER EXECUTIVE OFFICES	567,246	470,308	-	1,037,554	626,674	1,666,477	-	-	2,293,151	1,524,907	1,695,963	-	-	3,220,870
		National Irrigation Administration	567,246	470,308	-	1,037,554	626,674	1,666,477	-	-	2,293,151	1,524,907	1,695,963	-	-	3,220,870
CHINA	(L)	Chico River Pump Irrigation Project	467,246	470,308	-	937,554	357,330	1,091,477	-	-	1,448,807	501,782	900,000	-	-	1,401,782
KOREA EDCF	(L)	Jalaur River Multipurpose Project, Stage II	100,000	-	-	100,000	269,344	575,000	-	-	844,344	1,023,125	795,963	-	-	1,819,088
		ALLOCATIONS TO LOCAL GOVERNMENT UNITS	14,959	151,353	-	166,312	35,534	319,806	-	-	355,340	55,904	503,139	-	-	559,043
		Metropolitan Manila Development Authority	14,959	151,353	-	166,312	35,534	319,806	-	-	355,340	55,904	503,139	-	-	559,043
		Metro Manila Flood Management Project, Phase I (MMFMP1)	14,959	151,353	-	166,312	35,534	319,806	-	-	355,340	55,904	503,139	-	-	559,043
AIIB & IBRD	(L)	8784-PH / 000023-1-PH	14,959	-	-	14,959	35,534	-	-	35,534	55,904	-	-	-	-	55,904
AIIB	(L)	000023-1-PH	-	75,725	-	75,725	-	159,903	-	-	159,903	-	251,569	-	-	251,569
IBRD	(L)	8784-PH	-	75,628	-	75,628	-	159,903	-	-	159,903	-	251,570	-	-	251,570
		GRAND TOTAL	12,807,650	52,224,835	728,527	65,761,012	36,658,614	47,965,950	-	-	84,624,564	40,810,466	151,720,234	-	-	192,530,700

NOTES:

- 1/ Inclusive of releases from Unprogrammed Appropriations - Support to Foreign-Assisted Projects (FAPs) and amounts under Locally-Funded Projects (LFPs) attributed to Peso Counterpart.
- 2/ The Mindanao Railway Project was initially implemented as a LFP from FY 2017 to FY 2019 and officially classified as a FAP starting FY 2020. Hence, the actual obligations in FY 2019 as LFP were attributed to the GOP counterpart which will form part of the Total Project Cost.
- 3/ The PNR North 1 (Tutuban-Malolos) Project and PNR South Commuter (Solis-Los Baños) Project will be merged into the NSCR System starting FY 2020.