

**Table B.10.c**

**Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2021 NEP <sup>1/</sup>**

(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
<b>DEPARTMENTS</b>	<u>956,097</u>	<u>2,372,495</u>	<u>72,279,981</u>	<u>76,688</u>	<u>2,053,325</u>	<u>59,543,298</u>	<u>137,555,470</u>	<u>32,582,080</u>	<u>31,153</u>	<u>143,511,150</u>
Department of Agrarian Reform	-	-	10,800	-	-	1,510,706	-	-	-	301,012
Department of Agriculture	218,120	-	22,659,369	-	-	57,139,639	102,030	-	-	2,708,212
Department of Education	87,085	-	5,974,518	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	3,040	-	-	728,818
Department of Environment and Natural Resources	-	-	-	-	-	-	-	157,250	4,718	8,932,767
Department of Finance	-	-	-	-	-	-	134,450	514,625	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	56,489	-	-
Department of Health	650,892	2,269,037	110,893	-	1,282,703	-	-	196,000	-	249,237
Department of Information and Communications Technology	-	-	-	-	-	-	-	2,417,576	-	-
Department of Interior and Local Government	-	-	-	41,830	664,919	-	-	-	-	-
Department of Justice	-	-	-	19,858	25,444	-	-	-	-	-
Department of Labor and Employment	-	-	8,486,272	-	-	-	1,307,268	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	315,536
Department of Public Works and Highways	-	-	-	-	-	-	11,574,700	23,900,238	-	126,998,755
Department of Science and Technology	-	-	807,678	-	-	651,005	965,743	-	-	1,655,146
Department of Social Welfare and Development	-	-	34,093,218	-	-	-	-	-	-	1,617,741
Department of Tourism	-	-	-	-	-	-	-	3,841,209	26,435	-
Department of Trade and Industry	-	-	137,233	-	-	226,551	934,375	1,033,995	-	-
Department of Transportation	-	-	-	-	-	-	122,533,864	167,410	-	-
National Economic and Development Authority	-	103,458	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	-	80,259	15,397	-	297,288	-	3,926
The Judiciary	-	-	-	15,000	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>41,450,725</u>	<u>1,722,512</u>	<u>3,160,869</u>	<u>154,948</u>	<u>8,840,619</u>
Budgetary Support to Government Corporations <sup>2/</sup>	-	-	-	-	-	41,450,725	1,722,512	3,160,869	-	4,500,000
Allocations to Local Government Units	-	-	-	-	-	-	-	-	154,948	4,340,619
<b>GRAND TOTAL</b>	<u><b>956,097</b></u>	<u><b>2,372,495</b></u>	<u><b>72,279,981</b></u>	<u><b>76,688</b></u>	<u><b>2,053,325</b></u>	<u><b>100,994,023</b></u>	<u><b>139,277,982</b></u>	<u><b>35,742,949</b></u>	<u><b>186,101</b></u>	<u><b>152,351,769</b></u>

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs