

Table B.10.b
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2020 Adjusted ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	<u>1,885,581</u>	<u>77,636</u>	<u>1,936,648</u>	<u>58,330,767</u>	<u>88,443,596</u>	<u>32,139,005</u>	<u>107,887</u>	<u>107,415,713</u>
Department of Agrarian Reform	-	-	-	1,914,869	-	-	-	298,423
Department of Agriculture	450	-	68	55,064,707	89,723	-	-	2,819,314
Department of Education	452,106	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	2,162	-	-	822,201
Department of Environment and Natural Resources	-	-	-	-	-	38,515	7,363	8,690,180
Department of Finance	-	-	-	-	125,069	464,525	-	-
Department of Foreign Affairs	-	-	-	-	-	56,000	-	-
Department of Health	1,433,025	-	1,200,045	-	-	44,000	-	230,069
Department of Information and Communications Technology	-	-	-	-	-	1,134,558	-	-
Department of Interior and Local Government	-	41,556	656,276	-	-	-	-	-
Department of Justice	-	25,080	-	-	-	-	-	-
Department of Labor and Employment	-	-	-	-	1,306,798	-	-	-
Department of National Defense	-	-	-	-	-	-	-	373,707
Department of Public Works and Highways	-	-	-	-	10,581,978	21,864,519	100,000	91,170,209
Department of Science and Technology	-	-	-	1,155,464	964,676	-	-	1,364,799
Department of Social Welfare and Development	-	-	-	-	-	-	-	1,583,672
Department of Tourism	-	-	-	-	-	3,855,180	524	-
Department of Trade and Industry	-	-	-	177,929	1,484,564	1,320,179	-	-
Department of Transportation	-	-	-	-	73,888,626	3,018,974	-	-
Other Executive Offices	-	-	80,259	17,798	-	342,555	-	63,139
The Judiciary	-	11,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	<u>-</u>	<u>-</u>	<u>-</u>	<u>42,680,489</u>	<u>1,613,337</u>	<u>2,315,319</u>	<u>250,444</u>	<u>9,675,916</u>
Budgetary Support to Government Corporations ^{2/}	-	-	-	42,680,489	1,613,337	2,315,319	-	5,150,642
Allocations to Local Government Units	-	-	-	-	-	-	250,444	4,525,274
GRAND TOTAL	<u>1,885,581</u>	<u>77,636</u>	<u>1,936,648</u>	<u>101,011,256</u>	<u>90,056,933</u>	<u>34,454,324</u>	<u>358,331</u>	<u>117,091,629</u>

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs