

Table B.10.a
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2019 Actual ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	Universal Health Care Program	Education Program	Pantawid Pamilyang Pilipino Program	Digitization of Financial Management Operations	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Transport Infrastructure Program	Agricultural Development Program	Manufacturing Revival Program	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	<u>658,886</u>	<u>91,758,332</u>	<u>616,858,325</u>	<u>138,893,549</u>	<u>379,660</u>	<u>21,757</u>	<u>1,123,380</u>	<u>249,725,478</u>	<u>42,500,721</u>	<u>43,758,718</u>	<u>25,052,561</u>	<u>922,637</u>	<u>100,371,828</u>
Department of Agrarian Reform	-	-	-	-	-	-	-	-	1,865,280	-	-	-	472,779
Department of Agriculture	-	-	-	-	-	-	68	10,207,500	39,567,295	144,632	-	-	3,118,962
Department of Budget and Management	-	-	-	-	379,660	-	-	-	-	-	-	-	-
Department of Education	430,369	-	517,902,604	29,056,040	-	-	-	-	-	-	-	-	-
State Universities and Colleges	-	-	44,519,210	-	-	-	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	-	1,515	-	-	722,507
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	-	-	85,219	-	7,179,301
Department of Finance	-	-	-	-	-	-	-	-	-	122,051	416,204	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	41,095	-	-
Department of Health	228,517	91,758,332	-	22,285,129	-	-	1,123,312	-	-	-	169,243	-	251,372
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	1,107,749	-	-
Department of Interior and Local Government	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Justice	-	-	-	-	-	21,757	-	-	-	-	-	-	-
Department of Labor and Employment	-	-	16,534	-	-	-	-	-	-	1,319,404	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	-	-	289,223
Department of Public Works and Highways	-	-	-	-	-	-	-	192,123,800	-	5,702,246	16,536,556	748,452	84,901,863
Department of Science and Technology	-	-	4,781,247	-	-	-	-	78,735	954,540	1,181,894	-	-	1,718,815
Department of Social Welfare and Development	-	-	-	87,552,380	-	-	-	-	-	-	-	-	1,597,150
Department of Tourism	-	-	-	-	-	-	-	-	-	-	3,269,075	-	-
Department of Trade and Industry	-	-	6,576,447	-	-	-	-	-	113,606	1,821,344	1,107,917	-	-
Department of Transportation	-	-	-	-	-	-	-	47,315,443	-	33,465,632	2,123,216	4,787	-
Other Executive Offices	-	-	31,696,194	-	-	-	-	-	-	-	196,287	169,398	119,856
Autonomous Region in Muslim Mindanao	-	-	11,366,089	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	<u>-</u>	<u>67,237,630</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,486,474</u>	<u>33,265,738</u>	<u>862,944</u>	<u>2,262,404</u>	<u>196,526</u>	<u>7,548,316</u>
Budgetary Support to Government Corporations ^{2/}	-	67,237,630	-	-	-	-	-	2,883,500	33,265,738	862,944	2,262,404	-	4,271,509
Allocations to Local Government Units	-	-	-	-	-	-	-	602,974	-	-	-	196,526	3,276,807
GRAND TOTAL	<u>658,886</u>	<u>158,995,962</u>	<u>616,858,325</u>	<u>138,893,549</u>	<u>379,660</u>	<u>21,757</u>	<u>1,123,380</u>	<u>253,211,952</u>	<u>75,766,459</u>	<u>44,621,662</u>	<u>27,314,965</u>	<u>1,119,163</u>	<u>107,920,144</u>

Notes:
1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled
2/ Excludes Corporate Funds of Participating GOCCs