

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2019 - 2021
(In Thousand Pesos)

PARTICULARS	2019				2020				2021			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	678,047,090	216,101,537	77,630,790	971,779,417	817,280,719	260,632,208	82,288,630	1,160,201,557	944,731,570	220,029,172	87,225,950	1,251,986,692
Agriculture, Agrarian Reform and Natural Resources	84,074,136	55,216,114	-	139,290,250	101,880,951	44,542,315	-	146,423,266	103,188,925	38,134,986	-	141,323,911
Agriculture	49,572,341	55,008,061		104,580,402	65,917,805	43,883,893		109,801,698	67,775,876	37,728,481		105,504,357
Agrarian Reform	8,359,948			8,359,948	9,426,342			9,426,342	8,750,769			8,750,769
Natural Resources	26,141,847	208,053		26,349,900	26,536,804	658,422		27,195,226	26,662,280	406,505		27,068,785
Trade and Industry	8,288,536	7,549,639		15,838,175	9,377,429	5,228,181		14,605,610	7,941,604	10,234,417		18,176,021
Tourism	3,253,961	18,349,500		21,603,461	4,057,580	7,900,412		11,957,992	3,841,209	2,567,236		6,408,445
Power and Energy	3,223,502	90,543,649		93,767,151	3,661,724	141,604,528		145,266,252	3,079,648	138,571,661		141,651,309
Water Resources Development and Flood Control	62,577,579	1,518,271		64,095,850	75,791,642	5,443,831		81,235,473	86,880,489	1,277,870		88,158,359
Communication, Roads and Other Transport	510,668,631	42,924,364		553,592,995	616,305,430	55,912,941		672,218,371	733,060,564	29,243,002		762,303,566
Other Economic Services	5,960,745			5,960,745	6,205,963			6,205,963	6,739,131			6,739,131
Subsidy to Local Government Units			77,630,790	77,630,790			82,288,630	82,288,630			87,225,950	87,225,950
SOCIAL SERVICES	916,636,874	121,282,115	170,369,441	1,208,288,430	1,000,938,386	265,613,131	663,686,359	1,930,237,876	1,107,447,226	308,771,555	713,630,303	2,129,849,084
Education, Culture and Manpower Development	645,679,756			645,679,756	704,324,142			704,324,142	767,051,786			767,051,786
Health	101,005,356	107,425,152		208,430,508	108,271,005	239,883,894		348,154,899	135,193,336	300,731,707		435,925,043
Social Security, Welfare and Employment	166,625,699	471,297		167,096,996	184,597,703	663,438		185,261,141	201,737,111	625,395		202,362,506
Housing and Community Development	616,916	13,385,666		14,002,582	893,061	25,065,799		25,958,860	632,601	7,414,453		8,047,054
Land Distribution				-	-			-	-			-
Other Social Services	2,709,147		37,331,071	40,040,218	2,852,475		29,093,329	31,945,804	2,832,392		28,269,833	31,102,225
Subsidy to Local Government Units			133,038,370	133,038,370			634,593,030	634,593,030			685,360,470	685,360,470
DEFENSE	187,010,264	564,657	-	187,574,921	188,177,392	1,098,750	-	189,276,142	205,311,075	610,893	-	205,921,968
Domestic Security	187,010,264	564,657		187,574,921	188,177,392	1,098,750		189,276,142	205,311,075	610,893		205,921,968
GENERAL PUBLIC SERVICES	447,923,752	44,466,122	262,103,120	754,492,994	440,685,000	253,260,800	288,313,430	982,259,230	447,568,021	97,921,839	317,144,770	862,634,630
General Administration	169,608,290	44,466,122		214,074,412	137,320,557	253,260,800		390,581,357	138,959,806	97,921,839		236,881,645
Public Order and Safety	272,477,620			272,477,620	296,232,038			296,232,038	303,013,242			303,013,242
Other General Public Services	5,837,842			5,837,842	7,132,405			7,132,405	5,594,973			5,594,973
Subsidy to Local Government Units			262,103,120	262,103,120			288,313,430	288,313,430			317,144,770	317,144,770
TOTAL PRODUCTIVE EXPENDITURES	2,229,617,980	382,414,431	510,103,351	3,122,135,762	2,447,081,497	780,604,889	1,034,288,419	4,261,974,805	2,705,057,892	627,333,459	1,118,001,023	4,450,392,374
INTEREST PAYMENTS	360,874,000		19,406,980	380,280,980	450,964,000		19,795,120	470,759,120	531,544,000		20,191,020	551,735,020
FINANCIAL SERVICES		339,014,689		339,014,689		435,429,817		435,429,817		103,453,487		103,453,487
GRAND TOTAL	<u>2,590,491,980</u>	<u>721,429,120</u>	<u>529,510,331</u>	<u>3,841,431,431</u>	<u>2,898,045,497</u>	<u>1,216,034,706</u>	<u>1,054,083,539</u>	<u>5,168,163,742</u>	<u>3,236,601,892</u>	<u>730,786,946</u>	<u>1,138,192,043</u>	<u>5,105,580,881</u>

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.