

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the President (OP)	83,739			83,739	238,700			238,700				
The President's Offices	83,739			83,739	238,700			238,700				
New General Appropriations					238,700			238,700				
Land Improvements Outlay					52,200			52,200				
Other Land Improvements					52,200			52,200				
Buildings and Other Structures					186,500			186,500				
Buildings					186,500			186,500				
Continuing Appropriations	83,739			83,739								
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Infrastructure Outlay	935			935								
Other Infrastructure Assets	935			935								
Buildings and Other Structures	77,804			77,804								
Buildings	77,804			77,804								
Department of Agrarian Reform (DAR)	58,187			58,187	37,487			37,487	6,800			6,800
Office of the Secretary	58,187			58,187	37,487			37,487	6,800			6,800
New General Appropriations	48,959			48,959	37,487			37,487	6,800			6,800
Infrastructure Outlay	14,077			14,077	34,487			34,487	2,500			2,500
Water Supply Systems					2,851			2,851				
Other Infrastructure Assets												
Road Networks	14,077			14,077	31,636			31,636	2,500			2,500
Buildings and Other Structures	34,882			34,882	3,000			3,000	4,300			4,300
Other Structures					2,400			2,400	4,300			4,300
Buildings	34,882			34,882	600			600				
Continuing Appropriations	9,228			9,228								
Infrastructure Outlay	7,816			7,816								
Road Networks	7,816			7,816								

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	12,817,395			12,817,395
Office of the Secretary	4,710,342			4,710,342	14,583,172			14,583,172	12,693,728			12,693,728
Continuing Appropriations	385,976			385,976								
Infrastructure Outlay	346,623			346,623								
Other Infrastructure Assets	27,647			27,647								
Buildings and Other Structures	34,604			34,604								
Buildings	1,437			1,437								
Other Structures	33,166			33,166								
Hostels and Dormitories	1			1								
Automatic Appropriations					710			710	300			300
Infrastructure Outlay									100			100
Water Supply Systems									100			100
Buildings and Other Structures					710			710	200			200
Buildings					300			300				
Other Structures					410			410	200			200
Agricultural Credit Policy Council												
New General Appropriations												
Other Supplies and Materials Expenses												
Other Supplies and Materials Expenses												
Buildings and Other Structures												
Buildings												
Bureau of Fisheries and Aquatic Resources	348,427			348,427	453,054			453,054	123,167			123,167
New General Appropriations	314,744			314,744	453,054			453,054	123,167			123,167
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Water Supply Systems												

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	12,817,395			12,817,395
Bureau of Fisheries and Aquatic Resources	348,427			348,427	453,054			453,054	123,167			123,167
New General Appropriations	314,744			314,744	453,054			453,054	123,167			123,167
Land Improvements Outlay	3,871			3,871	8,561			8,561	1,000			1,000
Other Land Improvements	1,570			1,570								
Aquaculture Structures	2,301			2,301	8,561			8,561	1,000			1,000
Infrastructure Outlay	790			790								
Water Supply Systems	193			193								
Power Supply Systems	597			597								
Buildings and Other Structures	310,083			310,083	444,493			444,493	122,167			122,167
Hostels and Dormitories												
Buildings	2,142			2,142								
Other Structures	307,941			307,941	444,493			444,493	122,167			122,167
Continuing Appropriations	33,683			33,683								
Land Improvements Outlay	3,158			3,158								
Other Land Improvements	2,440			2,440								
Aquaculture Structures	718			718								
Infrastructure Outlay	3,204			3,204								
Power Supply Systems	939			939								
Water Supply Systems	2,265			2,265								
Buildings and Other Structures	27,321			27,321								
Other Structures	26,357			26,357								
Buildings	964			964								
Fertilizer and Pesticide Authority	59,000			59,000	30,380			30,380				
New General Appropriations	59,000			59,000	30,380			30,380				
Buildings and Other Structures	59,000			59,000	30,380			30,380				
Buildings	59,000			59,000	30,380			30,380				

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	12,817,395			12,817,395
National Fisheries Research and Development Institute												
New General Appropriations												
Land Improvements Outlay												
Aquaculture Structures												
Buildings and Other Structures												
Buildings												
Other Structures												
National Meat Inspection Service	3,892			3,892								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Other Structures												
Continuing Appropriations	3,892			3,892								
Buildings and Other Structures	3,892			3,892								
Other Structures	3,892			3,892								
Philippine Carabao Center	8,528			8,528	9,000			9,000				
New General Appropriations	8,528			8,528	9,000			9,000				
Infrastructure Outlay	1,800			1,800								
Communication Networks	1,800			1,800								
Buildings and Other Structures	6,728			6,728	9,000			9,000				
Other Structures	6,728			6,728	9,000			9,000				
Philippine Center for Post-Harvest Development and Mechanization	29,488			29,488	10,143			10,143	500			500
New General Appropriations	29,461			29,461	10,143			10,143	500			500
Land Improvements Outlay	127			127								
Other Land Improvements	127			127								

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	28,048			28,048	136,130			136,130	27,319			27,319
Office of the Secretary	28,048			28,048	16,130			16,130	206			206
New General Appropriations	20,648			20,648	16,130			16,130	206			206
Land Improvements Outlay	1,935			1,935	5,735			5,735				
Other Land Improvements	1,935			1,935	5,735			5,735				
Buildings and Other Structures	18,713			18,713	10,395			10,395	206			206
Buildings	18,713			18,713	9,745			9,745	206			206
Other Structures					650			650				
Continuing Appropriations	7,400			7,400								
Buildings and Other Structures	7,400			7,400								
Buildings	7,400			7,400								
Government Procurement Policy Board-Technical Support Office					120,000			120,000	27,113			27,113
New General Appropriations					120,000			120,000	27,113			27,113
Buildings and Other Structures					120,000			120,000	27,113			27,113
Other Structures									27,113			27,113
Buildings					120,000			120,000				
Department of Education (DepEd)	19,054,730			19,054,730	39,523,774			39,523,774	28,074,260			28,074,260
Office of the Secretary	18,501,018			18,501,018	39,106,094			39,106,094	28,030,496			28,030,496
New General Appropriations	17,111,851			17,111,851	39,106,094			39,106,094	28,030,496			28,030,496
Semi-Expendable Furniture, Fixtures and Books Expenses	1,677,577			1,677,577	4,833,515			4,833,515	4,833,515			4,833,515
Furniture and Fixtures	1,677,577			1,677,577	4,833,515			4,833,515	4,833,515			4,833,515
Land Improvements Outlay	86			86								
Other Land Improvements	86			86								
Infrastructure Outlay	23,460			23,460	2,499,095			2,499,095				
Power Supply Systems	23,460			23,460	2,499,095			2,499,095				
Buildings and Other Structures	15,407,783			15,407,783	31,773,484			31,773,484	23,196,981			23,196,981
Buildings	657,637			657,637								

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	19,054,730			19,054,730	39,523,774			39,523,774	28,074,260			28,074,260
National Museum of the Philippines	153,707			153,707	10,000		10,000					
New General Appropriations	49,004			49,004	10,000		10,000					
Buildings and Other Structures	49,004			49,004	10,000		10,000					
Other Structures												
Buildings	49,004			49,004	10,000		10,000					
Continuing Appropriations	104,703			104,703								
Buildings and Other Structures	104,703			104,703								
Other Structures	1,814			1,814								
Buildings	102,889			102,889								
Early Childhood Care and Development Council	400,005			400,005	407,680		407,680	43,764				43,764
New General Appropriations					294,623		294,623					
Financial Assistance to Local Government Units					294,623		294,623					
Financial Assistance to Local Government Units					294,623		294,623					
Automatic Appropriations	400,005			400,005	113,057		113,057	43,764				43,764
Financial Assistance to Local Government Units	400,005			400,005	113,057		113,057	43,764				43,764
Financial Assistance to Local Government Units	400,005			400,005	113,057		113,057	43,764				43,764
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891		10,954,891	10,887,187				10,887,187
Eulogio 'Amang' Rodriguez Institute of Science and Technology	107			107								
New General Appropriations	107			107								
Other Supplies and Materials Expenses	107			107								
Other Supplies and Materials Expenses	107			107								
Davao del Norte State College	51,707			51,707	40,000		40,000	197,534				197,534
New General Appropriations	51,707			51,707	40,000		40,000	197,534				197,534
Land Improvements Outlay								15,000				15,000
Other Land Improvements								15,000				15,000

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Davao Oriental State College of Science and Technology									49,214			49,214
New General Appropriations									49,214			49,214
Buildings and Other Structures									49,214			49,214
Other Structures									49,214			49,214
Southern Philippines Agri-Business and Marine and Aquatic School of Technology					20,000			20,000				
New General Appropriations					20,000			20,000				
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					20,000			20,000				
Other Infrastructure Assets					20,000			20,000				
Philippine Normal University					22,000			22,000	62,534			62,534
New General Appropriations					22,000			22,000	62,534			62,534
Infrastructure Outlay					22,000			22,000	62,534			62,534
Power Supply Systems					22,000			22,000				
Sewer Systems									62,534			62,534
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	12,860			12,860	60,000			60,000				
New General Appropriations	12,860			12,860	60,000			60,000				
Buildings and Other Structures	12,860			12,860	60,000			60,000				
Buildings	12,860			12,860	60,000			60,000				
Philippine Normal University	10,000			10,000	145,000			145,000				
New General Appropriations	10,000			10,000	145,000			145,000				
Buildings and Other Structures	10,000			10,000	145,000			145,000				
School Buildings	10,000			10,000	145,000			145,000				

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Southeastern Philippines	203,938			203,938	15,000		15,000	15,000	404,132			404,132
New General Appropriations	203,938			203,938	15,000		15,000	15,000	404,132			404,132
Buildings and Other Structures	203,938			203,938	15,000		15,000	15,000	404,132			404,132
Other Structures	35,210			35,210								
School Buildings	168,728			168,728	15,000		15,000	15,000	404,132			404,132
Philippine State College of Aeronautics					20,000		20,000	20,000				
New General Appropriations					20,000		20,000	20,000				
Buildings and Other Structures					20,000		20,000	20,000				
School Buildings					20,000		20,000	20,000				
Other Structures												
University of Southeastern Philippines	73,869			73,869								
Continuing Appropriations	73,869			73,869								
Buildings and Other Structures	73,869			73,869								
School Buildings	73,869			73,869								
Compostela Valley State College	25,000			25,000	45,000		45,000	45,000	53,400			53,400
New General Appropriations	25,000			25,000	45,000		45,000	45,000	53,400			53,400
Buildings and Other Structures	25,000			25,000	45,000		45,000	45,000	53,400			53,400
Other Structures									3,400			3,400
School Buildings	25,000			25,000	45,000		45,000	45,000	50,000			50,000
Polytechnic University of the Philippines					80,000		80,000	80,000	50,000			50,000
New General Appropriations					80,000		80,000	80,000	50,000			50,000
Buildings and Other Structures					80,000		80,000	80,000	50,000			50,000
Other Structures												
Buildings					20,000		20,000	20,000	50,000			50,000
School Buildings					60,000		60,000	60,000				

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Davao del Sur State College									8,000			8,000
New General Appropriations									8,000			8,000
Infrastructure Outlay									8,000			8,000
Power Supply Systems									8,000			8,000
Rizal Technological University					8,000			8,000				
New General Appropriations					8,000			8,000				
Buildings and Other Structures					8,000			8,000				
Other Structures					8,000			8,000				
Davao del Sur State College									51,534			51,534
New General Appropriations									51,534			51,534
Buildings and Other Structures									51,534			51,534
School Buildings									51,534			51,534
Rizal Technological University	9,678			9,678	5,000			5,000				
New General Appropriations	9,678			9,678	5,000			5,000				
Buildings and Other Structures	9,678			9,678	5,000			5,000				
School Buildings	9,678			9,678	5,000			5,000				
Technological University of the Philippines	8,964			8,964	98,200			98,200	50,000			50,000
New General Appropriations	8,964			8,964	98,200			98,200	50,000			50,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	8,964			8,964	98,200			98,200	50,000			50,000
Other Structures	8,744			8,744	15,000			15,000				
Buildings	220			220								
School Buildings					83,200			83,200	50,000			50,000

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Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of the Philippines System	937,768			937,768	2,031,024			2,031,024				
New General Appropriations	937,768			937,768	2,031,024			2,031,024				
Land Improvements Outlay					50,000			50,000				
Other Land Improvements					50,000			50,000				
Infrastructure Outlay					130,000			130,000				
Communication Networks					100,000			100,000				
Other Infrastructure Assets												
Road Networks					30,000			30,000				
Buildings and Other Structures	937,768			937,768	1,851,024			1,851,024				
Other Structures	172,000			172,000	236,000			236,000				
Hostels and Dormitories					300,000			300,000				
Buildings	502,167			502,167	954,524			954,524				
School Buildings	163,601			163,601	223,000			223,000				
Hospitals and Health Centers	100,000			100,000	137,500			137,500				
Don Mariano Marcos Memorial State University	107,722			107,722	294,660			294,660	150,000			150,000
New General Appropriations	102,132			102,132	294,660			294,660	150,000			150,000
Buildings and Other Structures	102,132			102,132	294,660			294,660	150,000			150,000
Hostels and Dormitories					51,000			51,000				
School Buildings	70,485			70,485	153,660			153,660	80,000			80,000
Other Structures	31,647			31,647								
Buildings					90,000			90,000	70,000			70,000
Continuing Appropriations	5,590			5,590								
Buildings and Other Structures	5,590			5,590								
School Buildings	1,201			1,201								
Other Structures	2,298			2,298								
Buildings	525			525								

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Don Mariano Marcos Memorial State University	107,722			107,722	294,660		294,660	150,000			150,000	
Continuing Appropriations	5,590			5,590								
Buildings and Other Structures	5,590			5,590								
Hostels and Dormitories	1,566			1,566								
Ilocos Sur Polytechnic State College	28,408			28,408	111,000		111,000	77,534			77,534	
New General Appropriations	28,408			28,408	111,000		111,000	77,534			77,534	
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					22,000		22,000					
Power Supply Systems					22,000		22,000					
Buildings and Other Structures	28,408			28,408	89,000		89,000	77,534			77,534	
Other Structures					4,000		4,000					
Buildings	10,000			10,000	25,000		25,000					
School Buildings	18,408			18,408	60,000		60,000	77,534			77,534	
Mariano Marcos State University	238,953			238,953	90,000		90,000	101,534			101,534	
New General Appropriations	237,434			237,434	90,000		90,000	101,534			101,534	
Infrastructure Outlay	34,787			34,787								
Road Networks												
Power Supply Systems	34,787			34,787								
Buildings and Other Structures	202,647			202,647	90,000		90,000	101,534			101,534	
Hostels and Dormitories	34,290			34,290	20,000		20,000					
Other Structures					40,000		40,000					
Buildings	114,618			114,618	5,000		5,000	61,534			61,534	
School Buildings	53,739			53,739	25,000		25,000	40,000			40,000	

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Mariano Marcos State University	238,953			238,953	90,000		90,000	90,000	101,534			101,534
Continuing Appropriations	1,519			1,519								
Buildings and Other Structures	1,519			1,519								
Buildings	611			611								
School Buildings	908			908								
North Luzon Philippines State College	8,100			8,100	27,400		27,400	27,400	51,890			51,890
New General Appropriations	6,927			6,927	27,400		27,400	27,400	51,890			51,890
Land Improvements Outlay					5,000		5,000	5,000	1,890			1,890
Other Land Improvements					5,000		5,000	5,000	1,890			1,890
Infrastructure Outlay					10,000		10,000	10,000				
Other Infrastructure Assets												
Water Supply Systems					10,000		10,000	10,000				
Buildings and Other Structures	6,927			6,927	12,400		12,400	12,400	50,000			50,000
Buildings	6,927			6,927					50,000			50,000
Other Structures					12,400		12,400	12,400				
Continuing Appropriations	1,173			1,173								
Buildings and Other Structures	1,173			1,173								
School Buildings	1,173			1,173								
Pangasinan State University	48,754			48,754	82,184		82,184	82,184	62,534			62,534
New General Appropriations	48,754			48,754	82,184		82,184	82,184	62,534			62,534
Buildings and Other Structures	48,754			48,754	82,184		82,184	82,184	62,534			62,534
School Buildings					15,000		15,000	15,000				
Buildings	48,754			48,754	67,184		67,184	67,184	62,534			62,534

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Northern Philippines	100,111			100,111	215,786			215,786	256,846			256,846
New General Appropriations	99,338			99,338	215,786			215,786	256,846			256,846
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	99,338			99,338	215,786			215,786	256,846			256,846
Buildings	86,527			86,527	27,410			27,410	176,846			176,846
School Buildings	12,811			12,811	188,376			188,376	80,000			80,000
Continuing Appropriations	773			773								
Buildings and Other Structures	773			773								
Hostels and Dormitories												
Buildings	773			773								
Abra State Institute of Science and Technology	33,000			33,000	70,000			70,000	69,534			69,534
New General Appropriations	33,000			33,000	70,000			70,000	69,534			69,534
Infrastructure Outlay									62,534			62,534
Other Infrastructure Assets									62,534			62,534
Buildings and Other Structures	33,000			33,000	70,000			70,000	7,000			7,000
Hostels and Dormitories					20,000			20,000	2,000			2,000
School Buildings	15,000			15,000	30,000			30,000				
Buildings	18,000			18,000	20,000			20,000	5,000			5,000
Apayao State College	9,544			9,544	60,000			60,000	130,534			130,534
New General Appropriations	9,539			9,539	60,000			60,000	130,534			130,534
Buildings and Other Structures	9,539			9,539	60,000			60,000	130,534			130,534
Other Structures												
School Buildings	9,539			9,539	60,000			60,000	115,000			115,000
Buildings									15,534			15,534

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Apayao State College	9,544			9,544	60,000		60,000	60,000	130,534			130,534
Continuing Appropriations	5			5								
Buildings and Other Structures	5			5								
Buildings	5			5								
Benguet State University	9,999			9,999	15,000		15,000	15,000	62,534			62,534
New General Appropriations	9,999			9,999	15,000		15,000	15,000	62,534			62,534
Buildings and Other Structures	9,999			9,999	15,000		15,000	15,000	62,534			62,534
Hostels and Dormitories					15,000		15,000	15,000				
School Buildings									50,000			50,000
Buildings									12,534			12,534
Other Structures	9,999			9,999								
Ifugao State University	63,955			63,955	63,000		63,000	63,000	78,534			78,534
New General Appropriations	63,955			63,955	63,000		63,000	63,000	78,534			78,534
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay	6,971			6,971								
Other Land Improvements	6,971			6,971								
Infrastructure Outlay	14,991			14,991								
Power Supply Systems	14,991			14,991								
Other Infrastructure Assets												
Water Supply Systems												
Buildings and Other Structures	41,993			41,993	63,000		63,000	63,000	78,534			78,534
Other Structures	16,081			16,081					11,000			11,000
School Buildings	1,698			1,698	39,000		39,000	39,000	41,534			41,534
Hostels and Dormitories					6,000		6,000	6,000	26,000			26,000
Buildings	24,214			24,214	18,000		18,000	18,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Cagayan State University	222,645			222,645	86,500		86,500	86,500	62,534			62,534
New General Appropriations	222,645			222,645	86,500		86,500	86,500	62,534			62,534
Infrastructure Outlay	128,528			128,528								
Water Supply Systems												
Buildings and Other Structures	94,117			94,117	86,500		86,500	86,500	62,534			62,534
Other Structures												
Buildings									32,534			32,534
School Buildings	94,117			94,117	86,500		86,500	86,500	30,000			30,000
Isabela State University	117,628			117,628	90,564		90,564	90,564	77,400			77,400
New General Appropriations	117,628			117,628	90,564		90,564	90,564	77,400			77,400
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	117,628			117,628	90,564		90,564	90,564	77,400			77,400
Hostels and Dormitories	283			283					19,400			19,400
School Buildings	75,634			75,634	60,564		60,564	60,564	20,000			20,000
Buildings	2,027			2,027	5,000		5,000	5,000	38,000			38,000
Other Structures	39,684			39,684	25,000		25,000	25,000				
Nueva Vizcaya State University	59,767			59,767	35,800		35,800	35,800	61,000			61,000
New General Appropriations	57,933			57,933	35,800		35,800	35,800	61,000			61,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	6,769			6,769								
Water Supply Systems	6,769			6,769								
Buildings and Other Structures	51,164			51,164	35,800		35,800	35,800	61,000			61,000
Other Structures	12,941			12,941								
Hostels and Dormitories					5,300		5,300	5,300				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Nueva Vizcaya State University	59,767			59,767	35,800			35,800	61,000			61,000
New General Appropriations	57,933			57,933	35,800			35,800	61,000			61,000
Buildings and Other Structures	51,164			51,164	35,800			35,800	61,000			61,000
School Buildings	23,151			23,151	30,500			30,500	61,000			61,000
Buildings	15,072			15,072								
Continuing Appropriations	1,834			1,834								
Land Improvements Outlay	99			99								
Other Land Improvements	99			99								
Infrastructure Outlay	719			719								
Power Supply Systems	442			442								
Water Supply Systems	277			277								
Buildings and Other Structures	1,016			1,016								
School Buildings	1,016			1,016								
Quirino State University	5,000			5,000	31,300			31,300	55,000			55,000
New General Appropriations	5,000			5,000	31,300			31,300	55,000			55,000
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	5,000			5,000	31,300			31,300	55,000			55,000
Other Structures					4,500			4,500				
Hostels and Dormitories					10,000			10,000				
School Buildings					12,300			12,300	55,000			55,000
Buildings	5,000			5,000	4,500			4,500				
Aurora State College of Technology	41,894			41,894	36,000			36,000	40,459			40,459
New General Appropriations	39,912			39,912	36,000			36,000	40,459			40,459
Other Supplies and Materials Expenses	1,222			1,222					1,071			1,071
Other Supplies and Materials Expenses	1,222			1,222					1,071			1,071

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Aurora State College of Technology	41,894			41,894	36,000			36,000	40,459			40,459
New General Appropriations	39,912			39,912	36,000			36,000	40,459			40,459
Repairs and Maintenance - Buildings and Other Structures	726			726					573			573
Buildings	726			726					573			573
Rent/Lease Expenses	168			168					168			168
Rents - Building and Structures	168			168					168			168
Subscription Expenses									50			50
Library and Other Reading Materials Subscription Expenses									50			50
Infrastructure Outlay					6,000			6,000	3,000			3,000
Other Infrastructure Assets					6,000			6,000	3,000			3,000
Buildings and Other Structures	37,796			37,796	30,000			30,000				
Buildings	4,885			4,885								
Hostels and Dormitories	32,911			32,911	30,000			30,000				
School Buildings												
Machinery and Equipment Outlay									35,597			35,597
Technical and Scientific Equipment									27,742			27,742
Other Machinery and Equipment									7,855			7,855
Continuing Appropriations	1,982			1,982								
Infrastructure Outlay	1,982			1,982								
Other Infrastructure Assets	1,982			1,982								
Bataan Peninsula State University	182,764			182,764	223,650			223,650	195,223			195,223
New General Appropriations	182,764			182,764	223,650			223,650	195,223			195,223
Semi-Expendable Machinery and Equipment Expenses	274			274								
Information and Communications Technology Equipment	274			274								
Other Supplies and Materials Expenses	3,185			3,185					3,712			3,712
Other Supplies and Materials Expenses	3,185			3,185					3,712			3,712

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bataan Peninsula State University	182,764			182,764	223,650		223,650	195,223			195,223	
New General Appropriations	182,764			182,764	223,650		223,650	195,223			195,223	
Internet Subscription Expenses	737			737				913			913	
Internet Subscription Expenses	737			737				913			913	
Repairs and Maintenance - Buildings and Other Structures	599			599				1,179			1,179	
Buildings	599			599				1,179			1,179	
Rent/Lease Expenses								36			36	
Rents - Building and Structures								36			36	
Subscription Expenses	173			173				3,950			3,950	
Other Subscription Expenses	173			173				893			893	
Library and Other Reading Materials Subscription Expenses								57			57	
ICT Software Subscription								3,000			3,000	
Infrastructure Outlay	16,231			16,231	38,500		38,500	15,336			15,336	
Power Supply Systems	4,483			4,483	6,500		6,500					
Road Networks					20,000		20,000	15,336			15,336	
Water Supply Systems	11,748			11,748	12,000		12,000					
Buildings and Other Structures	145,643			145,643	185,150		185,150	123,006			123,006	
Hostels and Dormitories					9,660		9,660					
Other Structures												
Buildings	145,643			145,643	175,490		175,490	123,006			123,006	
Machinery and Equipment Outlay	6,126			6,126				27,411			27,411	
Technical and Scientific Equipment	6,126			6,126				27,411			27,411	
Furniture, Fixtures and Books Outlay	9,796			9,796				19,680			19,680	
Furniture and Fixtures	9,796			9,796				19,680			19,680	

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bulacan Agricultural State College	63,473			63,473	35,000		35,000	35,000	69,525			69,525
New General Appropriations	63,473			63,473	35,000		35,000	35,000	69,525			69,525
Other Supplies and Materials Expenses	2,235			2,235								
Other Supplies and Materials Expenses	2,235			2,235								
Internet Subscription Expenses	641			641								
Internet Subscription Expenses	641			641								
Repairs and Maintenance - Buildings and Other Structures	2,952			2,952					6,691			6,691
Buildings	2,952			2,952					6,691			6,691
Subscription Expenses	124			124					300			300
Other Subscription Expenses	124			124					300			300
Buildings and Other Structures	49,583			49,583	35,000		35,000	35,000	51,000			51,000
School Buildings	49,583			49,583	35,000		35,000	35,000				
Other Structures												
Buildings									51,000			51,000
Machinery and Equipment Outlay	7,938			7,938					11,534			11,534
Other Machinery and Equipment									11,534			11,534
Information and Communication Technology Equipment	7,938			7,938								
Bulacan State University	183,816			183,816	283,000		283,000	283,000	377,516			377,516
New General Appropriations	183,816			183,816	283,000		283,000	283,000	377,516			377,516
Other Supplies and Materials Expenses	7,374			7,374					60,292			60,292
Other Supplies and Materials Expenses	7,374			7,374					60,292			60,292
Budgetary Support to Government-Owned and/or Controlled Corporations												
Water Supply Systems												
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Irrigation Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bulacan State University	183,816			183,816	283,000		283,000	283,000	377,516			377,516
New General Appropriations	183,816			183,816	283,000		283,000	283,000	377,516			377,516
Land Improvements Outlay												
Aquaculture Structures												
Infrastructure Outlay												
Parks, Plazas and Monuments												
Other Infrastructure Assets												
Airport Systems												
Communication Networks												
Seaport Systems												
Sewer Systems												
Power Supply Systems												
Water Supply Systems												
Road Networks												
Flood Control Systems												
Buildings and Other Structures	176,277			176,277	283,000		283,000	283,000	262,534			262,534
Other Structures												
Ground Water Monitoring Stations												
Slaughterhouses												
Markets												
Hostels and Dormitories												
Hospitals and Health Centers												
School Buildings	80,000			80,000	283,000		283,000	283,000	62,534			62,534
Buildings	96,277			96,277					200,000			200,000
Machinery and Equipment Outlay									51,630			51,630
Information and Communication Technology Equipment									51,630			51,630

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bulacan State University	183,816			183,816	283,000		283,000	283,000	377,516			377,516
New General Appropriations	183,816			183,816	283,000		283,000	283,000	377,516			377,516
Heritage Assets												
Historical Buildings												
Central Luzon State University	103,860			103,860	33,000		33,000	33,000	136,307			136,307
New General Appropriations	100,473			100,473	33,000		33,000	33,000	136,307			136,307
Other Supplies and Materials Expenses	11,887			11,887					13,336			13,336
Other Supplies and Materials Expenses	11,887			11,887					13,336			13,336
Repairs and Maintenance - Buildings and Other Structures	1,076			1,076					2,076			2,076
Buildings	1,076			1,076					2,076			2,076
Rent/Lease Expenses	2,819			2,819								
Rents - Building and Structures	2,819			2,819								
Subscription Expenses	45			45								
Other Subscription Expenses	45			45								
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	84,646			84,646	33,000		33,000	33,000	87,921			87,921
Other Structures					18,000		18,000	18,000	53,676			53,676
Hospitals and Health Centers									9,245			9,245
Hostels and Dormitories					15,000		15,000	15,000	25,000			25,000
Buildings	84,646			84,646								
School Buildings												
Machinery and Equipment Outlay									30,467			30,467
Other Machinery and Equipment									6,572			6,572
Information and Communication Technology Equipment									23,895			23,895

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Central Luzon State University	103,860			103,860	33,000		33,000	136,307				136,307
New General Appropriations	100,473			100,473	33,000		33,000	136,307				136,307
Furniture, Fixtures and Books Outlay								2,507				2,507
Furniture and Fixtures								2,507				2,507
Continuing Appropriations	3,387			3,387								
Buildings and Other Structures	3,387			3,387								
Other Structures	2,598			2,598								
Buildings	789			789								
Don Honorio Ventura State University	126,010			126,010	15,000		15,000	85,470				85,470
New General Appropriations	126,010			126,010	15,000		15,000	85,470				85,470
Other Supplies and Materials Expenses	6,937			6,937				22,718				22,718
Other Supplies and Materials Expenses	6,937			6,937				22,718				22,718
Subscription Expenses	128			128				218				218
Other Subscription Expenses	128			128				218				218
Land Improvements Outlay	4,845			4,845								
Other Land Improvements	4,845			4,845								
Infrastructure Outlay					15,000		15,000					
Other Infrastructure Assets					15,000		15,000					
Buildings and Other Structures	114,100			114,100				62,534				62,534
Other Structures	70,000			70,000								
School Buildings	44,100			44,100				47,000				47,000
Buildings								15,534				15,534
Continuing Appropriations												
Buildings and Other Structures												
Buildings												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Nueva Ecija University of Science and Technology	25,946			25,946	127,000			127,000	115,442			115,442
New General Appropriations	25,896			25,896	127,000			127,000	115,442			115,442
Other Supplies and Materials Expenses	7,077			7,077					7,080			7,080
Other Supplies and Materials Expenses	7,077			7,077					7,080			7,080
Internet Subscription Expenses	62			62					2,200			2,200
Internet Subscription Expenses	62			62					2,200			2,200
Repairs and Maintenance - Buildings and Other Structures	681			681					3,303			3,303
Buildings	681			681					3,303			3,303
Subscription Expenses	24			24					325			325
Library and Other Reading Materials Subscription Expenses	24			24					325			325
Land Improvements Outlay					30,000			30,000				
Other Land Improvements					30,000			30,000				
Buildings and Other Structures	18,052			18,052	97,000			97,000	88,500			88,500
Other Structures									4,000			4,000
School Buildings	2,992			2,992	67,000			67,000	72,500			72,500
Buildings	15,060			15,060	30,000			30,000	12,000			12,000
Machinery and Equipment Outlay									14,034			14,034
Other Machinery and Equipment									14,034			14,034
Continuing Appropriations	50			50								
Land Improvements Outlay	50			50								
Other Land Improvements	50			50								
Pampanga State Agricultural University	92,330			92,330	40,000			40,000	72,579			72,579
New General Appropriations	92,306			92,306	40,000			40,000	72,579			72,579
Other Supplies and Materials Expenses	3,429			3,429					6,406			6,406
Other Supplies and Materials Expenses	3,429			3,429					6,406			6,406

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Pampanga State Agricultural University	92,330			92,330	40,000		40,000	40,000	72,579			72,579
New General Appropriations	92,306			92,306	40,000		40,000	40,000	72,579			72,579
Subsidies - Others									71			71
Subsidies - Others									71			71
Subscription Expenses	246			246					650			650
Other Subscription Expenses	246			246					650			650
Buildings and Other Structures	88,631			88,631	40,000		40,000	40,000	60,000			60,000
Other Structures	19,349			19,349	5,000		5,000	5,000				
Hostels and Dormitories					30,000		30,000	30,000				
School Buildings	32,910			32,910					60,000			60,000
Buildings	36,372			36,372	5,000		5,000	5,000				
Machinery and Equipment Outlay									5,328			5,328
Other Machinery and Equipment									350			350
Technical and Scientific Equipment									2,060			2,060
Information and Communication Technology Equipment									2,918			2,918
Furniture, Fixtures and Books Outlay									124			124
Furniture and Fixtures									124			124
Continuing Appropriations	24			24								
Infrastructure Outlay	24			24								
Water Supply Systems	24			24								
Philippine Merchant Marine Academy	52,085			52,085	29,870		29,870	29,870	85,842			85,842
New General Appropriations	52,085			52,085	29,870		29,870	29,870	85,842			85,842
Other Supplies and Materials Expenses	12,025			12,025					20,508			20,508
Other Supplies and Materials Expenses	12,025			12,025					20,508			20,508
Internet Subscription Expenses	1,172			1,172					2,000			2,000
Internet Subscription Expenses	1,172			1,172					2,000			2,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Philippine Merchant Marine Academy	52,085			52,085	29,870		29,870	29,870	85,842			85,842
New General Appropriations	52,085			52,085	29,870		29,870	29,870	85,842			85,842
Repairs and Maintenance - Buildings and Other Structures	879			879					500			500
Buildings	879			879					500			500
Subscription Expenses	237			237					300			300
Library and Other Reading Materials Subscription Expenses	237			237					300			300
Land Improvements Outlay									8,000			8,000
Other Land Improvements									8,000			8,000
Infrastructure Outlay									10,000			10,000
Water Supply Systems									10,000			10,000
Buildings and Other Structures	29,554			29,554	29,870		29,870	29,870	29,534			29,534
School Buildings	9,650			9,650								
Buildings	19,904			19,904	29,870		29,870	29,870	29,534			29,534
Machinery and Equipment Outlay	8,218			8,218					15,000			15,000
Other Machinery and Equipment									15,000			15,000
Information and Communication Technology Equipment	8,218			8,218								
President Ramon Magsaysay State University	119,250			119,250	55,000		55,000	55,000	80,168			80,168
New General Appropriations	113,570			113,570	55,000		55,000	55,000	80,168			80,168
Other Supplies and Materials Expenses	2,774			2,774					4,984			4,984
Other Supplies and Materials Expenses	2,774			2,774					4,984			4,984
Internet Subscription Expenses	1,000			1,000					1,650			1,650
Internet Subscription Expenses	1,000			1,000					1,650			1,650
Repairs and Maintenance - Buildings and Other Structures									1,350			1,350
Buildings									1,350			1,350
Subscription Expenses									100			100
Other Subscription Expenses									100			100

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
President Ramon Magsaysay State University	119,250			119,250	55,000		55,000	80,168				80,168
New General Appropriations	113,570			113,570	55,000		55,000	80,168				80,168
Land Improvements Outlay					10,000		10,000					
Other Land Improvements					10,000		10,000					
Infrastructure Outlay	7,999			7,999								
Water Supply Systems	7,999			7,999								
Buildings and Other Structures	87,720			87,720	45,000		45,000	42,534				42,534
Other Structures	13,319			13,319	20,000		20,000	22,534				22,534
School Buildings	58,407			58,407								
Buildings	15,994			15,994	25,000		25,000	20,000				20,000
Machinery and Equipment Outlay	14,077			14,077				9,550				9,550
Other Machinery and Equipment	1,165			1,165				9,550				9,550
Technical and Scientific Equipment	5,937			5,937								
Information and Communication Technology Equipment	6,975			6,975								
Computer Software								20,000				20,000
Computer Software								20,000				20,000
Continuing Appropriations	5,680			5,680								
Buildings and Other Structures	5,680			5,680								
Other Structures	1,032			1,032								
School Buildings	1,424			1,424								
Buildings	3,224			3,224								
Tarlac Agricultural University	32,379			32,379	168,928		168,928	87,157				87,157
New General Appropriations	31,182			31,182	168,928		168,928	87,157				87,157
Other Supplies and Materials Expenses	5,218			5,218				8,447				8,447
Other Supplies and Materials Expenses	5,218			5,218				8,447				8,447

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Tarlac Agricultural University	32,379			32,379	168,928			168,928	87,157			87,157
New General Appropriations	31,182			31,182	168,928			168,928	87,157			87,157
Internet Subscription Expenses	922			922								
Internet Subscription Expenses	922			922								
Repairs and Maintenance - Buildings and Other Structures									665			665
Buildings									665			665
Subscription Expenses	78			78					121			121
Library and Other Reading Materials Subscription Expenses	78			78					121			121
Infrastructure Outlay	3,000			3,000								
Communication Networks												
Power Supply Systems	3,000			3,000								
Buildings and Other Structures	21,964			21,964	168,928			168,928	37,144			37,144
Other Structures					46,370			46,370	15,000			15,000
School Buildings					95,641			95,641	22,144			22,144
Buildings	21,964			21,964	26,917			26,917				
Machinery and Equipment Outlay									40,780			40,780
Technical and Scientific Equipment									40,780			40,780
Continuing Appropriations	1,197			1,197								
Buildings and Other Structures	1,197			1,197								
Other Structures	1,197			1,197								
Tarlac State University	96,538			96,538	130,000			130,000	137,770			137,770
New General Appropriations	96,330			96,330	130,000			130,000	137,770			137,770
Other Supplies and Materials Expenses	10,510			10,510					24,038			24,038
Other Supplies and Materials Expenses	10,510			10,510					24,038			24,038
Internet Subscription Expenses									2,500			2,500
Internet Subscription Expenses									2,500			2,500

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Tarlac State University	96,538			96,538	130,000		130,000	130,000	137,770			137,770
New General Appropriations	96,330			96,330	130,000		130,000	130,000	137,770			137,770
Subscription Expenses	158			158					5,560			5,560
Other Subscription Expenses	158			158					5,560			5,560
Land Improvements Outlay					27,000		27,000	27,000				
Other Land Improvements					27,000		27,000	27,000				
Buildings and Other Structures	85,662			85,662	103,000		103,000	103,000	46,000			46,000
School Buildings	85,662			85,662	103,000		103,000	103,000	30,000			30,000
Buildings									16,000			16,000
Machinery and Equipment Outlay									59,672			59,672
Technical and Scientific Equipment									40,000			40,000
Information and Communication Technology Equipment									19,672			19,672
Continuing Appropriations	208			208								
Buildings and Other Structures	208			208								
School Buildings	208			208								
Batangas State University	121,795			121,795	220,000		220,000	220,000	212,534			212,534
New General Appropriations	240			240	220,000		220,000	220,000	212,534			212,534
Other Supplies and Materials Expenses	240			240								
Other Supplies and Materials Expenses	240			240								
Buildings and Other Structures					220,000		220,000	220,000	212,534			212,534
School Buildings					70,000		70,000	70,000	212,534			212,534
Buildings					150,000		150,000	150,000				
Continuing Appropriations	121,555			121,555								
Buildings and Other Structures	121,555			121,555								
School Buildings	121,555			121,555								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Rizal System	9,999			9,999					67,034			67,034
New General Appropriations	9,999			9,999					67,034			67,034
Land Improvements Outlay	9,999			9,999								
Other Land Improvements	9,999			9,999								
Infrastructure Outlay									4,500			4,500
Communication Networks									4,500			4,500
Buildings and Other Structures									62,534			62,534
Hostels and Dormitories									43,534			43,534
School Buildings									19,000			19,000
Marinduque State College	17,419			17,419	16,000			16,000	43,847			43,847
New General Appropriations	17,419			17,419	16,000			16,000	43,847			43,847
Buildings and Other Structures	17,419			17,419	16,000			16,000	43,847			43,847
Other Structures	171			171								
School Buildings	15,998			15,998	16,000			16,000	39,781			39,781
Buildings	1,250			1,250					4,066			4,066
Mindoro State College of Agriculture and Technology	175,849			175,849	50,000			50,000	8,000			8,000
New General Appropriations	175,849			175,849	50,000			50,000	8,000			8,000
Land Improvements Outlay					30,000			30,000				
Other Land Improvements					30,000			30,000				
Infrastructure Outlay									5,000			5,000
Water Supply Systems									5,000			5,000
Buildings and Other Structures	175,849			175,849	20,000			20,000	3,000			3,000
Other Structures					10,000			10,000	3,000			3,000
Hostels and Dormitories					10,000			10,000				
School Buildings	146,220			146,220								
Buildings	29,629			29,629								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Romblon State University	39,780			39,780	35,300		35,300	40,000				40,000
Continuing Appropriations	1,370			1,370								
Buildings and Other Structures	1,370			1,370								
School Buildings	1,370			1,370								
Western Philippines University	9,994			9,994	18,000		18,000	80,446				80,446
New General Appropriations	9,994			9,994	18,000		18,000	80,446				80,446
Buildings and Other Structures	9,994			9,994	18,000		18,000	80,446				80,446
School Buildings	9,994			9,994	18,000		18,000	80,446				80,446
Buildings												
Bicol University	141,080			141,080	160,000		160,000	106,534				106,534
New General Appropriations	121,081			121,081	160,000		160,000	106,534				106,534
Buildings and Other Structures	121,081			121,081	160,000		160,000	106,534				106,534
Hostels and Dormitories					51,000		51,000	4,000				4,000
School Buildings	101,808			101,808	109,000		109,000	62,534				62,534
Buildings	19,273			19,273				40,000				40,000
Continuing Appropriations	19,999			19,999								
Buildings and Other Structures	19,999			19,999								
Other Structures	949			949								
Hostels and Dormitories	411			411								
School Buildings	416			416								
Buildings	18,223			18,223								
Bicol State College of Applied Sciences and Technology	44,712			44,712	15,000		15,000	54,000				54,000
New General Appropriations	42,101			42,101	15,000		15,000	54,000				54,000
Buildings and Other Structures	42,101			42,101	15,000		15,000	54,000				54,000
Other Structures												
School Buildings	42,101			42,101	15,000		15,000	44,000				44,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bicol State College of Applied Sciences and Technology	44,712			44,712	15,000		15,000	15,000	54,000			54,000
New General Appropriations	42,101			42,101	15,000		15,000	15,000	54,000			54,000
Buildings and Other Structures	42,101			42,101	15,000		15,000	15,000	54,000			54,000
Buildings									10,000			10,000
Continuing Appropriations	2,611			2,611								
Buildings and Other Structures	2,611			2,611								
School Buildings	2,611			2,611								
Camarines Norte State College	209,178			209,178	215,000		215,000	215,000	112,334			112,334
New General Appropriations	206,602			206,602	215,000		215,000	215,000	112,334			112,334
Land Improvements Outlay									22,534			22,534
Other Land Improvements									2,534			2,534
Aquaculture Structures									20,000			20,000
Buildings and Other Structures	206,602			206,602	215,000		215,000	215,000	89,800			89,800
Other Structures	114,835			114,835	50,000		50,000	50,000	14,800			14,800
Hostels and Dormitories												
Hospitals and Health Centers									30,000			30,000
School Buildings	66,217			66,217	140,000		140,000	140,000	30,000			30,000
Buildings	25,550			25,550	25,000		25,000	25,000	15,000			15,000
Continuing Appropriations	2,576			2,576								
Buildings and Other Structures	2,576			2,576								
Other Structures	134			134								
School Buildings	2,442			2,442								
Camarines Sur Polytechnic Colleges	78,493			78,493	110,000		110,000	110,000	70,534			70,534
New General Appropriations	78,493			78,493	110,000		110,000	110,000	70,534			70,534
Land Improvements Outlay	20,504			20,504	10,000		10,000	10,000	8,000			8,000
Other Land Improvements	20,504			20,504	10,000		10,000	10,000	8,000			8,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Camarines Sur Polytechnic Colleges	78,493			78,493	110,000			110,000	70,534			70,534
New General Appropriations	78,493			78,493	110,000			110,000	70,534			70,534
Buildings and Other Structures	57,989			57,989	100,000			100,000	62,534			62,534
Other Structures												
School Buildings	57,989			57,989	100,000			100,000	62,534			62,534
Catanduanes State University	219,630			219,630	320,000			320,000	50,000			50,000
New General Appropriations	216,405			216,405	320,000			320,000	50,000			50,000
Land Improvements Outlay					60,000			60,000				
Other Land Improvements					60,000			60,000				
Buildings and Other Structures	216,405			216,405	260,000			260,000	50,000			50,000
Other Structures	29,400			29,400								
Hostels and Dormitories	44,060			44,060	40,000			40,000	25,000			25,000
School Buildings					185,000			185,000	10,000			10,000
Buildings	142,945			142,945	35,000			35,000	15,000			15,000
Continuing Appropriations	3,225			3,225								
Land Improvements Outlay	815			815								
Other Land Improvements	815			815								
Buildings and Other Structures	2,410			2,410								
School Buildings	2,183			2,183								
Buildings	227			227								
Central Bicol State University of Agriculture	47,860			47,860	40,000			40,000	60,000			60,000
New General Appropriations	40,457			40,457	40,000			40,000	60,000			60,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Central Bicol State University of Agriculture	47,860			47,860	40,000		40,000	40,000	60,000			60,000
New General Appropriations	40,457			40,457	40,000		40,000	40,000	60,000			60,000
Buildings and Other Structures	40,457			40,457	40,000		40,000	40,000	60,000			60,000
Hostels and Dormitories					40,000		40,000	40,000				
School Buildings	5,000			5,000					50,000			50,000
Buildings	35,457			35,457					10,000			10,000
Continuing Appropriations	7,403			7,403								
Buildings and Other Structures	7,403			7,403								
Hostels and Dormitories	1,065			1,065								
Buildings	6,338			6,338								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	40,488			40,488	75,000		75,000	75,000	69,524			69,524
New General Appropriations	40,488			40,488	75,000		75,000	75,000	69,524			69,524
Buildings and Other Structures	40,488			40,488	75,000		75,000	75,000	69,524			69,524
Hostels and Dormitories					25,000		25,000	25,000				
School Buildings									37,534			37,534
Buildings	40,488			40,488	50,000		50,000	50,000	31,990			31,990
Partido State University	131,439			131,439	57,000		57,000	57,000	66,582			66,582
New General Appropriations	130,640			130,640	57,000		57,000	57,000	66,582			66,582
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									6,707			6,707
Communication Networks									6,707			6,707
Buildings and Other Structures	130,640			130,640	57,000		57,000	57,000	59,875			59,875
Other Structures	29,950			29,950								
Hostels and Dormitories	51,999			51,999	20,000		20,000	20,000				
School Buildings	48,691			48,691	17,000		17,000	17,000	18,000			18,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Partido State University	131,439			131,439	57,000		57,000	57,000	66,582			66,582
New General Appropriations	130,640			130,640	57,000		57,000	57,000	66,582			66,582
Buildings and Other Structures	130,640			130,640	57,000		57,000	57,000	59,875			59,875
Buildings					20,000		20,000	20,000	41,875			41,875
Continuing Appropriations	799			799								
Buildings and Other Structures	799			799								
School Buildings	799			799								
Sorsogon State College	80,505			80,505	10,000		10,000	10,000	72,534			72,534
New General Appropriations	80,250			80,250	10,000		10,000	10,000	72,534			72,534
Land Improvements Outlay					10,000		10,000	10,000				
Aquaculture Structures					10,000		10,000	10,000				
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	80,250			80,250					72,534			72,534
Other Structures									10,000			10,000
Hostels and Dormitories												
School Buildings	10,938			10,938								
Buildings	69,312			69,312					62,534			62,534
Continuing Appropriations	255			255								
Buildings and Other Structures	255			255								
School Buildings	95			95								
Buildings	160			160								
Aklan State University	46,061			46,061					47,000			47,000
New General Appropriations	43,433			43,433					47,000			47,000
Land Improvements Outlay	7,499			7,499								
Aquaculture Structures	7,499			7,499								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Aklan State University	46,061			46,061					47,000			47,000
New General Appropriations	43,433			43,433					47,000			47,000
Infrastructure Outlay	15,813			15,813								
Power Supply Systems	10,860			10,860								
Water Supply Systems	4,953			4,953								
Buildings and Other Structures	20,121			20,121					47,000			47,000
School Buildings	20,121			20,121					42,000			42,000
Buildings									5,000			5,000
Continuing Appropriations	2,628			2,628								
Buildings and Other Structures	2,628			2,628								
School Buildings	2,628			2,628								
Capiz State University	7,999			7,999	7,000			7,000	44,000			44,000
New General Appropriations	7,999			7,999	7,000			7,000	44,000			44,000
Infrastructure Outlay									3,000			3,000
Power Supply Systems									3,000			3,000
Buildings and Other Structures	7,999			7,999	7,000			7,000	41,000			41,000
School Buildings	7,999			7,999	7,000			7,000	38,000			38,000
Buildings									3,000			3,000
Continuing Appropriations												
Buildings and Other Structures												
School Buildings												
Carlos C. Hilado Memorial State College	68,988			68,988	95,000			95,000	45,000			45,000
New General Appropriations	68,988			68,988	95,000			95,000	45,000			45,000
Buildings and Other Structures	68,988			68,988	95,000			95,000	45,000			45,000
Other Structures												
School Buildings	68,988			68,988	95,000			95,000	45,000			45,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Carlos C. Hilado Memorial State College	68,988			68,988	95,000		95,000	95,000	45,000			45,000
New General Appropriations	68,988			68,988	95,000		95,000	95,000	45,000			45,000
Buildings and Other Structures	68,988			68,988	95,000		95,000	95,000	45,000			45,000
Buildings												
Guimaras State College	51			51	60,500		60,500	60,500	60,500			60,500
New General Appropriations	51			51	60,500		60,500	60,500	60,500			60,500
Buildings and Other Structures	51			51	60,500		60,500	60,500	60,500			60,500
Other Structures												
Hostels and Dormitories												
School Buildings	51			51	60,500		60,500	60,500	60,500			60,500
Buildings												
Iloilo State College of Fisheries	87,838			87,838	7,990		7,990	7,990	92,534			92,534
New General Appropriations	87,838			87,838	7,990		7,990	7,990	92,534			92,534
Buildings and Other Structures	87,838			87,838	7,990		7,990	7,990	92,534			92,534
Other Structures												
Hostels and Dormitories												
School Buildings	73,196			73,196	7,990		7,990	7,990	62,534			62,534
Buildings	14,642			14,642					30,000			30,000
Central Philippines State University	23,000			23,000	70,000		70,000	70,000	120,000			120,000
New General Appropriations	23,000			23,000	70,000		70,000	70,000	120,000			120,000
Infrastructure Outlay					20,000		20,000	20,000				
Power Supply Systems					20,000		20,000	20,000				
Buildings and Other Structures	23,000			23,000	50,000		50,000	50,000	120,000			120,000
Hostels and Dormitories	15,000			15,000								
School Buildings					50,000		50,000	50,000	120,000			120,000
Buildings	8,000			8,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Antique	151,464			151,464					62,534			62,534
New General Appropriations	151,464			151,464					62,534			62,534
Infrastructure Outlay	3,000			3,000					12,534			12,534
Power Supply Systems									12,534			12,534
Water Supply Systems												
Buildings and Other Structures	148,464			148,464					50,000			50,000
Hostels and Dormitories									50,000			50,000
School Buildings	20,000			20,000								
Buildings	128,464			128,464								
Hiloilo Science and Technology University	71,705			71,705	70,000			70,000	47,834			47,834
New General Appropriations	71,705			71,705	70,000			70,000	47,834			47,834
Buildings and Other Structures	71,705			71,705	70,000			70,000	47,834			47,834
Other Structures									7,000			7,000
School Buildings					70,000			70,000	35,084			35,084
Buildings	71,705			71,705					5,750			5,750
West Visayas State University	77,519			77,519	23,500			23,500	66,034			66,034
New General Appropriations	76,995			76,995	23,500			23,500	66,034			66,034
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	76,995			76,995	23,500			23,500	66,034			66,034
Other Structures	5,000			5,000								
School Buildings	65,205			65,205	23,500			23,500	66,034			66,034
Buildings	6,790			6,790								
Continuing Appropriations	524			524								
Infrastructure Outlay	70			70								
Power Supply Systems	70			70								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Cebu Technological University	105,000			105,000	158,305			158,305	391,000			391,000
New General Appropriations	105,000			105,000	158,305			158,305	391,000			391,000
Buildings and Other Structures	105,000			105,000	158,305			158,305	391,000			391,000
Other Structures					60,000			60,000	20,000			20,000
School Buildings					52,305			52,305	158,000			158,000
Buildings	105,000			105,000	46,000			46,000	213,000			213,000
Negros Oriental State University	39,793			39,793	26,000			26,000	339,500			339,500
New General Appropriations	39,685			39,685	26,000			26,000	339,500			339,500
Buildings and Other Structures	39,685			39,685	26,000			26,000	339,500			339,500
Other Structures									75,000			75,000
Hostels and Dormitories					10,000			10,000	19,500			19,500
Hospitals and Health Centers	4,745			4,745								
School Buildings	34,940			34,940	16,000			16,000	225,000			225,000
Buildings									20,000			20,000
Continuing Appropriations	108			108								
Buildings and Other Structures	108			108								
Buildings	108			108								
Siquijor State College	6,117			6,117	40,000			40,000	70,000			70,000
New General Appropriations	5,906			5,906	40,000			40,000	70,000			70,000
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Buildings and Other Structures	5,906			5,906	40,000			40,000	60,000			60,000
Other Structures					30,000			30,000				
Hostels and Dormitories					10,000			10,000				
School Buildings									45,000			45,000
Buildings	5,906			5,906					15,000			15,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Leyte Normal University	10,054			10,054	324,500		324,500	324,500	336,494			336,494
New General Appropriations	9,827			9,827	324,500		324,500	324,500	336,494			336,494
Buildings and Other Structures	9,827			9,827	324,500		324,500	324,500	336,494			336,494
Other Structures	9,827			9,827								
Hostels and Dormitories					40,000		40,000	40,000	38,000			38,000
School Buildings					284,500		284,500	284,500	298,494			298,494
Buildings												
Continuing Appropriations	227			227								
Buildings and Other Structures	227			227								
School Buildings	227			227								
Biliran Province State University	8,870			8,870	137,200		137,200	137,200	148,318			148,318
New General Appropriations	8,870			8,870	137,200		137,200	137,200	148,318			148,318
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					15,000		15,000	15,000	10,000			10,000
Power Supply Systems					10,000		10,000	10,000				
Water Supply Systems					5,000		5,000	5,000				
Flood Control Systems									10,000			10,000
Road Networks												
Buildings and Other Structures	8,870			8,870	122,200		122,200	122,200	138,318			138,318
Other Structures												
Hostels and Dormitories					16,700		16,700	16,700				
School Buildings					68,000		68,000	68,000	120,318			120,318
Buildings	8,870			8,870	37,500		37,500	37,500	18,000			18,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Palompon Institute of Technology	34,813			34,813	33,000			33,000	62,534			62,534
New General Appropriations	34,813			34,813	33,000			33,000	62,534			62,534
Buildings and Other Structures	34,813			34,813	30,000			30,000	62,534			62,534
School Buildings					10,000			10,000	62,534			62,534
Buildings	34,813			34,813	20,000			20,000				
Samar State University	10,978			10,978	100,000			100,000	62,534			62,534
New General Appropriations	9,979			9,979	100,000			100,000	62,534			62,534
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Buildings and Other Structures	9,979			9,979	100,000			100,000	62,534			62,534
School Buildings	9,979			9,979	80,000			80,000				
Buildings					20,000			20,000	62,534			62,534
Continuing Appropriations	999			999								
Buildings and Other Structures	999			999								
Buildings	999			999								
Southern Leyte State University	10,000			10,000	82,900			82,900	105,487			105,487
New General Appropriations	10,000			10,000	82,900			82,900	105,487			105,487
Buildings and Other Structures	10,000			10,000	82,900			82,900	105,487			105,487
Other Structures					20,000			20,000	2,000			2,000
Hostels and Dormitories					13,000			13,000	62			62
School Buildings	10,000			10,000	49,900			49,900	103,425			103,425
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Eastern Philippines	109,365			109,365					258,534			258,534
New General Appropriations	105,280			105,280					258,534			258,534
Buildings and Other Structures	105,280			105,280					258,534			258,534
Other Structures									33,000			33,000
Hostels and Dormitories									35,000			35,000
School Buildings	105,280			105,280					129,534			129,534
Buildings									61,000			61,000
Continuing Appropriations	4,085			4,085								
Land Improvements Outlay	25			25								
Other Land Improvements	25			25								
Buildings and Other Structures	4,060			4,060								
Other Structures	68			68								
Hostels and Dormitories	1,136			1,136								
School Buildings	2,856			2,856								
Buildings												
Visayas State University	6,746			6,746	103,638			103,638	73,357			73,357
New General Appropriations					103,638			103,638	73,357			73,357
Land Improvements Outlay									35,000			35,000
Other Land Improvements									35,000			35,000
Infrastructure Outlay												
Flood Control Systems												
Road Networks												
Buildings and Other Structures					103,638			103,638	38,357			38,357
Other Structures					25,000			25,000				
Hostels and Dormitories					5,500			5,500				
School Buildings					26,138			26,138	7,857			7,857

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Visayas State University	6,746			6,746	103,638			103,638	73,357			73,357
New General Appropriations					103,638			103,638	73,357			73,357
Buildings and Other Structures					103,638			103,638	38,357			38,357
Buildings					47,000			47,000	30,500			30,500
Continuing Appropriations	6,746			6,746								
Infrastructure Outlay	278			278								
Water Supply Systems	28			28								
Flood Control Systems	250			250								
Buildings and Other Structures	6,468			6,468								
Other Structures	783			783								
School Buildings	493			493								
Buildings	5,192			5,192								
J. H. Cerilles State College	21,249			21,249					44,234			44,234
New General Appropriations	20,962			20,962					44,234			44,234
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									4,234			4,234
Water Supply Systems									4,234			4,234
Road Networks												
Buildings and Other Structures	20,962			20,962					40,000			40,000
School Buildings									40,000			40,000
Buildings	20,962			20,962								
Continuing Appropriations	287			287								
Buildings and Other Structures	287			287								
School Buildings	185			185								
Buildings	102			102								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bukidnon State University	125,019			125,019	237,300			237,300	155,500			155,500
New General Appropriations	124,950			124,950	237,300			237,300	155,500			155,500
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Infrastructure Outlay					40,000			40,000				
Water Supply Systems												
Road Networks					40,000			40,000				
Buildings and Other Structures	124,950			124,950	197,300			197,300	155,500			155,500
Other Structures					22,500			22,500				
School Buildings	124,950			124,950	164,800			164,800	155,500			155,500
Buildings					10,000			10,000				
Continuing Appropriations	69			69								
Infrastructure Outlay	69			69								
Road Networks	69			69								
Camiguin Polytechnic State College	13,461			13,461					31,200			31,200
New General Appropriations	10,000			10,000					31,200			31,200
Infrastructure Outlay	7,000			7,000								
Communication Networks												
Road Networks	7,000			7,000								
Buildings and Other Structures	3,000			3,000					31,200			31,200
Other Structures									6,000			6,000
School Buildings									1,200			1,200
Buildings	3,000			3,000					24,000			24,000
Continuing Appropriations	3,461			3,461								
Buildings and Other Structures	3,461			3,461								
Buildings	3,461			3,461								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	7,292			7,292	10,000			10,000	62,534			62,534
New General Appropriations	7,292			7,292	10,000			10,000	62,534			62,534
Buildings and Other Structures	7,292			7,292	10,000			10,000	62,534			62,534
Other Structures												
Hostels and Dormitories					10,000			10,000				
School Buildings									62,534			62,534
Buildings	7,292			7,292								
MSU-Iligan Institute of Technology	7,903			7,903	85,000			85,000	155,000			155,000
New General Appropriations	7,903			7,903	85,000			85,000	155,000			155,000
Buildings and Other Structures	7,903			7,903	85,000			85,000	155,000			155,000
School Buildings	7,903			7,903	85,000			85,000	155,000			155,000
Buildings												
University of Science and Technology of Southern Philippines - Claveria Campus	11,634			11,634	20,000			20,000	61,284			61,284
New General Appropriations	8,261			8,261	20,000			20,000	61,284			61,284
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					20,000			20,000	2,000			2,000
Road Networks					20,000			20,000	2,000			2,000
Buildings and Other Structures	8,261			8,261					59,284			59,284
Other Structures									25,000			25,000
Buildings	8,261			8,261					34,284			34,284
Continuing Appropriations	3,373			3,373								
Buildings and Other Structures	3,373			3,373								
School Buildings	1,480			1,480								
Buildings	1,893			1,893								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Northwestern Mindanao State College of Science and Technology	5,000			5,000	130,788			130,788	48,791			48,791
New General Appropriations	5,000			5,000	130,788			130,788	48,791			48,791
Land Improvements Outlay					14,788			14,788	8,791			8,791
Other Land Improvements					14,788			14,788	8,791			8,791
Infrastructure Outlay	5,000			5,000					5,000			5,000
Other Infrastructure Assets									5,000			5,000
Road Networks	5,000			5,000								
Buildings and Other Structures					116,000			116,000	35,000			35,000
Hostels and Dormitories					10,000			10,000	10,000			10,000
School Buildings					106,000			106,000				
Buildings									25,000			25,000
Cotabato City State Polytechnic College	14,897			14,897	52,000			52,000	129,138			129,138
New General Appropriations	14,897			14,897	52,000			52,000	129,138			129,138
Other Supplies and Materials Expenses	3,073			3,073					8,499			8,499
Other Supplies and Materials Expenses	3,073			3,073					8,499			8,499
Repairs and Maintenance - Buildings and Other Structures	1,574			1,574					3,553			3,553
Buildings	1,574			1,574					3,553			3,553
Subscription Expenses	250			250					252			252
Other Subscription Expenses	250			250					252			252
Infrastructure Outlay					5,000			5,000	500			500
Flood Control Systems					5,000			5,000	500			500
Buildings and Other Structures	10,000			10,000	47,000			47,000	86,334			86,334
Other Structures					10,000			10,000	1,000			1,000
School Buildings	10,000			10,000	27,000			27,000	56,800			56,800
Buildings					10,000			10,000	28,534			28,534

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Cotabato City State Polytechnic College	14,897			14,897	52,000			52,000	129,138			129,138
New General Appropriations	14,897			14,897	52,000			52,000	129,138			129,138
Machinery and Equipment Outlay									30,000			30,000
Technical and Scientific Equipment									30,000			30,000
Cotabato Foundation College of Science and Technology	3,000			3,000	69,943			69,943	142,000			142,000
New General Appropriations	3,000			3,000	69,943			69,943	142,000			142,000
Infrastructure Outlay					15,000			15,000	51,500			51,500
Road Networks					15,000			15,000	51,500			51,500
Buildings and Other Structures	3,000			3,000	54,943			54,943	90,500			90,500
Other Structures					5,000			5,000	15,500			15,500
Hostels and Dormitories					10,000			10,000	1,000			1,000
School Buildings					24,943			24,943	72,500			72,500
Buildings	3,000			3,000	15,000			15,000	1,500			1,500
Sultan Kudarat State University	5,575			5,575	197,500			197,500	73,534			73,534
New General Appropriations	5,227			5,227	197,500			197,500	73,534			73,534
Other Supplies and Materials Expenses	3,607			3,607								
Other Supplies and Materials Expenses	3,607			3,607								
Internet Subscription Expenses	1,620			1,620								
Internet Subscription Expenses	1,620			1,620								
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					197,500			197,500	73,534			73,534
Other Structures					7,000			7,000	31,534			31,534
Hostels and Dormitories					38,000			38,000				
School Buildings					90,000			90,000	31,000			31,000
Buildings					62,500			62,500	11,000			11,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Caraga State University	160,381			160,381	432,667			432,667	525,320			525,320
New General Appropriations	159,948			159,948	432,667			432,667	525,320			525,320
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	159,948			159,948	432,667			432,667	525,320			525,320
Other Structures									320			320
Hostels and Dormitories					40,000			40,000	200,000			200,000
School Buildings	159,948			159,948	392,667			392,667	225,000			225,000
Buildings									100,000			100,000
Continuing Appropriations	433			433								
Buildings and Other Structures	433			433								
School Buildings	433			433								
Surigao del Sur State University	269,952			269,952	162,000			162,000	62,000			62,000
New General Appropriations	269,952			269,952	162,000			162,000	62,000			62,000
Buildings and Other Structures	269,952			269,952	162,000			162,000	62,000			62,000
Hostels and Dormitories					60,000			60,000				
School Buildings	217,724			217,724	102,000			102,000				
Buildings	52,228			52,228					62,000			62,000
Surigao State College of Technology	142,000			142,000	166,000			166,000	62,534			62,534
New General Appropriations	142,000			142,000	166,000			166,000	62,534			62,534
Infrastructure Outlay					55,000			55,000	6,000			6,000
Power Supply Systems					20,000			20,000				
Water Supply Systems					25,000			25,000	6,000			6,000
Road Networks					10,000			10,000				
Buildings and Other Structures	142,000			142,000	111,000			111,000	56,534			56,534
Other Structures									46,534			46,534

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Surigao State College of Technology	142,000			142,000	166,000			166,000	62,534			62,534
New General Appropriations	142,000			142,000	166,000			166,000	62,534			62,534
Buildings and Other Structures	142,000			142,000	111,000			111,000	56,534			56,534
Hostels and Dormitories					40,000			40,000				
School Buildings	142,000			142,000	71,000			71,000	10,000			10,000
Buildings												
Adiong Memorial Polytechnic State College	8,046			8,046	20,543			20,543	68,348			68,348
New General Appropriations	8,046			8,046	20,543			20,543	68,348			68,348
Repairs and Maintenance - Buildings and Other Structures									100			100
Buildings									100			100
Rent/Lease Expenses	408			408					266			266
Rents - Building and Structures	408			408					266			266
Land Improvements Outlay									1,444			1,444
Other Land Improvements									1,444			1,444
Infrastructure Outlay	1,080			1,080					12,500			12,500
Other Infrastructure Assets	1,080			1,080					5,000			5,000
Power Supply Systems												
Water Supply Systems												
Road Networks									7,500			7,500
Buildings and Other Structures	6,558			6,558	20,543			20,543	54,038			54,038
Other Structures									3,500			3,500
Hostels and Dormitories					16,743			16,743	11,709			11,709
School Buildings	6,558			6,558	2,300			2,300	38,829			38,829
Buildings					1,500			1,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Basilan State College	9,834			9,834								
New General Appropriations	8,982			8,982								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	8,982			8,982								
Other Structures												
School Buildings												
Buildings	8,982			8,982								
Continuing Appropriations	852			852								
Buildings and Other Structures	852			852								
School Buildings	852			852								
Mindanao State University	61,777			61,777	193,611			193,611	76,734			76,734
New General Appropriations	47,000			47,000	193,611			193,611	76,734			76,734
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	47,000			47,000	193,611			193,611	76,734			76,734
Other Structures					80,000			80,000	15,000			15,000
Hostels and Dormitories												
School Buildings	6,000			6,000	73,611			73,611	58,734			58,734
Buildings	41,000			41,000	40,000			40,000	3,000			3,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Mindanao State University	61,777			61,777	193,611		193,611	193,611	76,734			76,734
Continuing Appropriations	14,777			14,777								
Buildings and Other Structures	14,777			14,777								
Buildings	14,777			14,777								
MSU-Tawi-Tawi College of Technology and Oceanography	7,000			7,000	22,265		22,265	22,265	20,735			20,735
New General Appropriations	7,000			7,000	22,265		22,265	22,265	20,735			20,735
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	7,000			7,000	22,265		22,265	22,265	20,735			20,735
Other Structures												
School Buildings												
Buildings	7,000			7,000	22,265		22,265	22,265	20,735			20,735
Sulu State College	13,548			13,548	26,000		26,000	26,000	62,500			62,500
New General Appropriations	13,548			13,548	26,000		26,000	26,000	62,500			62,500
Land Improvements Outlay	1,899			1,899								
Other Land Improvements	1,899			1,899								
Buildings and Other Structures	11,649			11,649	26,000		26,000	26,000	62,500			62,500
Hostels and Dormitories					20,000		20,000	20,000				
Markets	1,899			1,899								
School Buildings									7,500			7,500
Buildings	9,750			9,750	6,000		6,000	6,000	55,000			55,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Tawi-Tawi Regional Agricultural College	14,343			14,343								
New General Appropriations	9,994			9,994								
Buildings and Other Structures	9,994			9,994								
School Buildings												
Buildings	9,994			9,994								
Continuing Appropriations	4,349			4,349								
Buildings and Other Structures	4,349			4,349								
School Buildings	4,349			4,349								
Department of Energy (DOE)	496,949			496,949	325,000			325,000	300,000			300,000
Office of the Secretary	496,949			496,949	325,000			325,000	300,000			300,000
New General Appropriations					25,000			25,000				
Infrastructure Outlay					25,000			25,000				
Sewer Systems					25,000			25,000				
Buildings and Other Structures												
Other Structures												
Buildings												
Continuing Appropriations	1,949			1,949								
Infrastructure Outlay	1,949			1,949								
Communication Networks	1,949			1,949								
Automatic Appropriations	495,000			495,000	300,000			300,000	300,000			300,000
Infrastructure Outlay	495,000			495,000	300,000			300,000	300,000			300,000
Power Supply Systems	495,000			495,000	300,000			300,000	300,000			300,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066			3,347,066	3,054,206			3,054,206	5,505,625			5,505,625
Environmental Management Bureau	341,217			341,217	7,000		7,000	13,000				13,000
New General Appropriations	27,770			27,770	7,000		7,000	13,000				13,000
Land Improvements Outlay	740			740								
Other Land Improvements	740			740								
Infrastructure Outlay	800			800								
Water Supply Systems	800			800								
Buildings and Other Structures	26,230			26,230	7,000		7,000	13,000				13,000
Other Structures								13,000				13,000
Buildings	26,230			26,230	7,000		7,000					
Continuing Appropriations	313,447			313,447								
Buildings and Other Structures	313,447			313,447								
Other Structures	189			189								
Buildings	313,258			313,258								
Mines and Geosciences Bureau	23,604			23,604	26,666		26,666	15,929				15,929
New General Appropriations	23,604			23,604	26,666		26,666	15,929				15,929
Buildings and Other Structures	23,604			23,604	26,666		26,666	15,929				15,929
Buildings	23,604			23,604	26,666		26,666	15,929				15,929
Automatic Appropriations												
Infrastructure Outlay												
Communication Networks												
National Water Resources Board	2,126			2,126	15,600		15,600	50				50
New General Appropriations	2,126			2,126	15,600		15,600	50				50
Other Supplies and Materials Expenses	228			228								
Other Supplies and Materials Expenses	228			228								
Subscription Expenses								50				50
Library and Other Reading Materials Subscription Expenses								50				50

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066			3,347,066	3,054,206			3,054,206	5,505,625			5,505,625
National Water Resources Board	2,126			2,126	15,600		15,600	50			50	
New General Appropriations	2,126			2,126	15,600		15,600	50			50	
Buildings and Other Structures	1,898			1,898	15,600		15,600					
Ground Water Monitoring Stations	1,898			1,898	15,600		15,600					
Palawan Council for Sustainable Development Staff												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Finance (DOF)	413,788			413,788	404,499		404,499	89,963			89,963	
Office of the Secretary	45			45								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	45			45								
Buildings and Other Structures	45			45								
Buildings	45			45								
Bureau of Customs	23,288			23,288	190,568		190,568					
New General Appropriations					190,568		190,568					
Buildings and Other Structures					190,568		190,568					
Other Structures												
Buildings					190,568		190,568					
Continuing Appropriations	23,288			23,288								
Buildings and Other Structures	23,288			23,288								
Buildings	23,288			23,288								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	413,788			413,788	404,499			404,499	89,963			89,963
Bureau of Internal Revenue	384,447			384,447	193,538			193,538	89,963			89,963
New General Appropriations	366,771			366,771	193,538			193,538	89,963			89,963
Buildings and Other Structures	366,771			366,771	193,538			193,538	89,963			89,963
Buildings	366,771			366,771	193,538			193,538	89,963			89,963
Continuing Appropriations	17,676			17,676								
Buildings and Other Structures	17,676			17,676								
Other Structures	2,486			2,486								
Buildings	15,190			15,190								
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
Bureau of Local Government Finance	6,008			6,008	5,925			5,925				
New General Appropriations	6,008			6,008	5,925			5,925				
Buildings and Other Structures	6,008			6,008	5,925			5,925				
Other Structures					5,925			5,925				
Buildings	6,008			6,008								
Bureau of the Treasury					14,468			14,468				
New General Appropriations					14,468			14,468				
Buildings and Other Structures					14,468			14,468				
Other Structures					5,761			5,761				
Buildings					8,707			8,707				
Insurance Commission												
Automatic Appropriations												
Infrastructure Outlay												
Power Supply Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	6,469,313			6,469,313	3,580,372			3,580,372	2,267,568			2,267,568
Office of the Secretary	6,469,313			6,469,313	3,580,372			3,580,372	2,267,568			2,267,568
Continuing Appropriations	1,039,152			1,039,152								
Infrastructure Outlay	16,266			16,266								
Power Supply Systems	15,423			15,423								
Buildings and Other Structures	1,011,784			1,011,784								
Other Structures	15,600			15,600								
Hospitals and Health Centers	957,155			957,155								
Buildings	39,029			39,029								
Automatic Appropriations	60,939			60,939	50,000			50,000				
Infrastructure Outlay	2,053			2,053								
Other Infrastructure Assets	1,427			1,427								
Power Supply Systems	626			626								
Buildings and Other Structures	58,886			58,886	50,000			50,000				
Other Structures												
Hospitals and Health Centers												
Buildings	58,886			58,886	50,000			50,000				
Commission on Population												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Human Settlements and Urban Development (DHSUD)												
Human Settlements Adjudication Commission												
Automatic Appropriations												
Buildings and Other Structures												
Buildings												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)					3,174,619			3,174,619	4,671,945			4,671,945
Office of the Secretary					3,122,619			3,122,619	4,671,945			4,671,945
New General Appropriations					1,944,773			1,944,773	3,343,433			3,343,433
Semi-Expendable Machinery and Equipment Expenses									3,600			3,600
Information and Communications Technology Equipment									3,600			3,600
Internet Subscription Expenses					70,000			70,000				
Internet Subscription Expenses					70,000			70,000				
Rent/Lease Expenses					31,500			31,500				
Rents - Building and Structures					31,500			31,500				
Subscription Expenses					450,741			450,741	1,350,158			1,350,158
ICT Software Subscription					450,741			450,741	1,350,158			1,350,158
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,392,532			1,392,532	1,989,675			1,989,675
ICT Software									454,536			454,536
Information and Communication Technology Equipment					1,392,532			1,392,532	1,535,139			1,535,139
Automatic Appropriations					1,177,846			1,177,846	1,328,512			1,328,512
Subscription Expenses					1,177,846			1,177,846	1,328,512			1,328,512
Other Subscription Expenses					1,177,846			1,177,846	307,885			307,885
ICT Software Subscription									1,020,627			1,020,627
National Telecommunications Commission					52,000			52,000				
New General Appropriations					52,000			52,000				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					52,000			52,000				
Other Structures					37,000			37,000				
Buildings					15,000			15,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
Office of the Secretary	23,000			23,000	308,830			308,830				
New General Appropriations	23,000			23,000	308,830			308,830				
Other Supplies and Materials Expenses					1,000			1,000				
Other Supplies and Materials Expenses					1,000			1,000				
Internet Subscription Expenses					29,867			29,867				
Internet Subscription Expenses					29,867			29,867				
Financial Assistance to Local Government Units					40,000			40,000				
Financial Assistance to Local Government Units					40,000			40,000				
Rent/Lease Expenses					7,060			7,060				
Rents - Building and Structures					7,060			7,060				
Subscription Expenses					5,720			5,720				
ICT Software Subscription					5,720			5,720				
Infrastructure Outlay												
Other Infrastructure Assets												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	23,000			23,000	100,000			100,000				
Other Structures												
Buildings	23,000			23,000	100,000			100,000				
Machinery and Equipment Outlay					125,183			125,183				
Information and Communication Technology Equipment					125,183			125,183				
Bureau of Fire Protection	407,174			407,174	453,513			453,513	386,680			386,680
New General Appropriations	112,382			112,382	171,833			171,833	105,000			105,000
Semi-Expendable Machinery and Equipment Expenses												
Information and Communications Technology Equipment												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
Bureau of Fire Protection	407,174			407,174	453,513			453,513	386,680			386,680
New General Appropriations	112,382			112,382	171,833			171,833	105,000			105,000
Other Supplies and Materials Expenses					16,124			16,124				
Other Supplies and Materials Expenses					16,124			16,124				
Rent/Lease Expenses					4,913			4,913				
Rents - Building and Structures					4,913			4,913				
Infrastructure Outlay					2,246			2,246				
Communication Networks					2,246			2,246				
Buildings and Other Structures	112,382			112,382	105,000			105,000	105,000			105,000
Buildings	112,382			112,382	105,000			105,000	105,000			105,000
Machinery and Equipment Outlay					39,430			39,430				
Information and Communication Technology Equipment					39,430			39,430				
Furniture, Fixtures and Books Outlay					4,120			4,120				
Furniture and Fixtures					4,120			4,120				
Continuing Appropriations	22,018			22,018								
Infrastructure Outlay	19,900			19,900								
Other Infrastructure Assets	19,900			19,900								
Buildings and Other Structures	2,118			2,118								
Buildings	2,118			2,118								
Automatic Appropriations	272,774			272,774	281,680			281,680	281,680			281,680
Buildings and Other Structures	272,774			272,774	281,680			281,680	281,680			281,680
Buildings	272,774			272,774	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	3,547,072			3,547,072	354,507			354,507	600,796			600,796
New General Appropriations	3,396,673			3,396,673	354,507			354,507	600,796			600,796
Semi-Expendable Machinery and Equipment Expenses									400			400
Information and Communications Technology Equipment									400			400

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
Bureau of Jail Management and Penology	3,547,072			3,547,072	354,507			354,507	600,796			600,796
New General Appropriations	3,396,673			3,396,673	354,507			354,507	600,796			600,796
Other Supplies and Materials Expenses	266,373			266,373	234,943			234,943	234,763			234,763
Other Supplies and Materials Expenses	266,373			266,373	234,943			234,943	234,763			234,763
Internet Subscription Expenses	17,872			17,872					90,507			90,507
Internet Subscription Expenses	17,872			17,872					90,507			90,507
Repairs and Maintenance - Buildings and Other Structures	24,994			24,994					15,625			15,625
Buildings	24,994			24,994					15,625			15,625
Subsidies - Others	109,365			109,365					116,719			116,719
Subsidies - Others	109,365			109,365					116,719			116,719
Rent/Lease Expenses	6,868			6,868					9,000			9,000
Rents - Building and Structures	6,868			6,868					9,000			9,000
Subscription Expenses	24,259			24,259	810			810	8,162			8,162
Other Subscription Expenses									362			362
ICT Software Subscription	24,259			24,259	810			810	7,800			7,800
Infrastructure Outlay					20,403			20,403	7,000			7,000
Communication Networks					20,403			20,403	7,000			7,000
Buildings and Other Structures	2,877,482			2,877,482	39,458			39,458	39,458			39,458
Other Structures	2,877,482			2,877,482	39,458			39,458	39,458			39,458
Machinery and Equipment Outlay	69,460			69,460	58,893			58,893	79,162			79,162
ICT Software									6,400			6,400
Communication Equipment									2,700			2,700
Information and Communication Technology Equipment	69,460			69,460	58,893			58,893	70,062			70,062
Continuing Appropriations	150,399			150,399								
Buildings and Other Structures	150,399			150,399								
Other Structures	150,399			150,399								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
Local Government Academy	500			500	2,200			2,200				
New General Appropriations	500			500	2,200			2,200				
Other Supplies and Materials Expenses					300			300				
Other Supplies and Materials Expenses					300			300				
Infrastructure Outlay	500			500								
Communication Networks	500			500								
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,900			1,900				
Information and Communication Technology Equipment					1,900			1,900				
National Commission on Muslim Filipinos (Office on Muslim Affairs)	14,300			14,300								
New General Appropriations	14,300			14,300								
Infrastructure Outlay	14,300			14,300								
Other Infrastructure Assets	14,300			14,300								
National Police Commission	26,894			26,894	20,072			20,072	67,737			67,737
New General Appropriations	26,894			26,894	20,072			20,072	67,737			67,737
Semi-Expendable Machinery and Equipment Expenses									390			390
Information and Communications Technology Equipment									390			390
Other Supplies and Materials Expenses	9,317			9,317	18,272			18,272	18,097			18,097
Other Supplies and Materials Expenses	9,317			9,317	18,272			18,272	18,097			18,097
Internet Subscription Expenses	1,968			1,968					4,916			4,916
Internet Subscription Expenses	1,968			1,968					4,916			4,916
Repairs and Maintenance - Buildings and Other Structures	5,773			5,773					11,409			11,409
Buildings	5,773			5,773					11,409			11,409
Rent/Lease Expenses	8,961			8,961					8,279			8,279
Rents - Building and Structures	8,961			8,961					8,279			8,279

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
National Police Commission	26,894			26,894	20,072			20,072	67,737			67,737
New General Appropriations	26,894			26,894	20,072			20,072	67,737			67,737
Subscription Expenses	875			875					691			691
Other Subscription Expenses	434			434					491			491
ICT Software Subscription	441			441					200			200
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,800			1,800	23,955			23,955
ICT Software									5,550			5,550
Information and Communication Technology Equipment					1,800			1,800	18,405			18,405
Philippine Commission on Women (National Commission on the Role of Filipino Women)	109			109								
New General Appropriations	109			109								
Buildings and Other Structures	109			109								
Buildings	109			109								
Philippine National Police	496,181			496,181	1,690,850			1,690,850	1,247,830			1,247,830
New General Appropriations	482,896			482,896	1,690,850			1,690,850	1,247,830			1,247,830
Infrastructure Outlay	78,289			78,289								
Other Infrastructure Assets	78,289			78,289								
Communication Networks												
Buildings and Other Structures	404,607			404,607	1,690,850			1,690,850	1,247,830			1,247,830
Buildings	404,607			404,607	1,690,850			1,690,850	1,247,830			1,247,830
Continuing Appropriations	13,285			13,285								
Buildings and Other Structures	13,285			13,285								
Buildings	13,285			13,285								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
Philippine Public Safety College	412,124			412,124	12,665			12,665				
New General Appropriations	411,235			411,235	12,665			12,665				
Semi-Expendable Furniture, Fixtures and Books Expenses					9,265			9,265				
Furniture and Fixtures					9,265			9,265				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	411,235			411,235								
Other Structures												
Hostels and Dormitories	289,996			289,996								
School Buildings	76,308			76,308								
Buildings	44,931			44,931								
Machinery and Equipment Outlay					3,400			3,400				
Other Machinery and Equipment					3,400			3,400				
Continuing Appropriations	889			889								
Buildings and Other Structures	889			889								
School Buildings	889			889								
Department of Justice (DOJ)	55,629			55,629	92,629			92,629	66,089			66,089
Office of the Secretary					53,000			53,000	53,300			53,300
New General Appropriations					53,000			53,000	53,300			53,300
Infrastructure Outlay					3,000			3,000	3,300			3,300
Communication Networks					3,000			3,000	3,300			3,300
Buildings and Other Structures					50,000			50,000	50,000			50,000
Buildings					50,000			50,000	50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	55,629			55,629	92,629			92,629	66,089			66,089
Bureau of Corrections												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures												
Other Structures												
Buildings												
Bureau of Immigration	981			981								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	981			981								
Buildings and Other Structures	981			981								
Buildings	981			981								
Land Registration Authority	5,411			5,411	12,429			12,429	2,429			2,429
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Buildings					10,000			10,000				
Automatic Appropriations	5,411			5,411	2,429			2,429	2,429			2,429
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	5,411			5,411	2,429			2,429	2,429			2,429
Communication Networks	5,411			5,411	2,429			2,429	2,429			2,429
Buildings and Other Structures												
Other Structures												
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	44,147			44,147	185,075			185,075				
Office of the Secretary	15,179			15,179	83,724			83,724				
New General Appropriations					83,724			83,724				
Buildings and Other Structures					83,724			83,724				
Buildings					83,724			83,724				
Continuing Appropriations	15,179			15,179								
Buildings and Other Structures	15,179			15,179								
Other Structures	1,045			1,045								
Buildings	14,134			14,134								
National Conciliation and Mediation Board	5,839			5,839								
New General Appropriations	5,839			5,839								
Buildings and Other Structures	5,839			5,839								
Buildings	5,839			5,839								
National Labor Relations Commission												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Maritime Polytechnic												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
National Wages and Productivity Commission												
New General Appropriations												
Buildings and Other Structures												
Other Structures												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	34,361,918			34,361,918
Government Arsenal	5,547			5,547	10,000		10,000	10,000				10,000
New General Appropriations	5,547			5,547	10,000		10,000	10,000				10,000
Buildings and Other Structures	5,547			5,547	10,000		10,000	10,000				10,000
Other Structures	5,547			5,547	10,000		10,000	10,000				10,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												
National Defense College of the Philippines	987			987	13,048		13,048	13,048				
New General Appropriations					13,048		13,048	13,048				
Machinery and Equipment Outlay					13,048		13,048	13,048				
Other Machinery and Equipment					13,048		13,048	13,048				
Continuing Appropriations	987			987								
Buildings and Other Structures	987			987								
Other Structures	201			201								
Buildings	786			786								
Office of Civil Defense	48,692			48,692	150,015		150,015	150,015				
New General Appropriations	10,566			10,566	150,015		150,015	150,015				
Infrastructure Outlay	10,566			10,566								
Other Infrastructure Assets	10,566			10,566								
Communication Networks												
Road Networks												
Machinery and Equipment Outlay					78,690		78,690	78,690				
Other Machinery and Equipment					73,300		73,300	73,300				
Information and Communication Technology Equipment					5,390		5,390	5,390				
Furniture, Fixtures and Books Outlay					71,325		71,325	71,325				
Furniture and Fixtures					71,325		71,325	71,325				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	34,361,918			34,361,918
Philippine Army (Land Forces)	212,873			212,873	439,915		439,915	441,967			441,967	
New General Appropriations	186,615			186,615	439,915		439,915	441,967			441,967	
Infrastructure Outlay	97,454			97,454	6,198		6,198	153,265			153,265	
Seaport Systems												
Communication Networks	5,000			5,000								
Buildings and Other Structures	89,161			89,161	378,717		378,717	288,702			288,702	
Other Structures	89,161			89,161	341,761		341,761	288,702			288,702	
Hospitals and Health Centers												
Buildings					36,956		36,956					
Machinery and Equipment Outlay					55,000		55,000					
Other Machinery and Equipment					55,000		55,000					
Continuing Appropriations	26,258			26,258								
Buildings and Other Structures	26,258			26,258								
Hospitals and Health Centers	12,275			12,275								
Buildings	13,983			13,983								
Philippine Air Force (Air Forces)					612,987		612,987					
New General Appropriations					612,987		612,987					
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					170,000		170,000					
Other Infrastructure Assets					170,000		170,000					
Power Supply Systems												
Water Supply Systems												
Flood Control Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	34,361,918			34,361,918
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	23,920,290			23,920,290	26,165,645			26,165,645	33,087,630			33,087,630
New General Appropriations	13,762,209			13,762,209	26,165,645			26,165,645	33,087,630			33,087,630
Infrastructure Outlay									12,630			12,630
Communication Networks									12,630			12,630
Buildings and Other Structures	21,818			21,818	1,165,645			1,165,645	75,000			75,000
Other Structures					1,000,000			1,000,000				
Hospitals and Health Centers					90,645			90,645				
Buildings	21,818			21,818	75,000			75,000	75,000			75,000
Machinery and Equipment Outlay	13,740,391			13,740,391	25,000,000			25,000,000	33,000,000			33,000,000
Other Machinery and Equipment	13,740,391			13,740,391	25,000,000			25,000,000	33,000,000			33,000,000
Continuing Appropriations	10,071,017			10,071,017								
Infrastructure Outlay	13,541			13,541								
Communication Networks	13,541			13,541								
Buildings and Other Structures	10,057,476			10,057,476								
Other Structures	10,051,776			10,051,776								
Buildings	5,700			5,700								
Automatic Appropriations	87,064			87,064								
Land Improvements Outlay	15,396			15,396								
Other Land Improvements	15,396			15,396								
Infrastructure Outlay	1,295			1,295								
Water Supply Systems	1,295			1,295								
Buildings and Other Structures	70,373			70,373								
Other Structures	8,556			8,556								
Buildings	61,817			61,817								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	453,264,912			453,264,912	552,720,378			552,720,378	637,884,734			637,884,734
Office of the Secretary	453,264,912			453,264,912	552,720,378			552,720,378	637,884,734			637,884,734
Automatic Appropriations	586,741			586,741								
Infrastructure Outlay	586,741			586,741								
Flood Control Systems	41,331			41,331								
Road Networks	545,410			545,410								
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Office of the Secretary	12,569			12,569	165,400			165,400	85,000			85,000
New General Appropriations	12,563			12,563	165,400			165,400	85,000			85,000
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Buildings and Other Structures	12,563			12,563	150,400			150,400	85,000			85,000
Other Structures					5,000			5,000				
Buildings	12,563			12,563	145,400			145,400	85,000			85,000
Continuing Appropriations	6			6								
Buildings and Other Structures	6			6								
Buildings	6			6								
Advanced Science and Technology Institute												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Food and Nutrition Research Institute	2,973			2,973	22,500			22,500				
New General Appropriations	2,973			2,973	22,500			22,500				
Buildings and Other Structures	2,973			2,973	22,500			22,500				
Buildings	2,973			2,973	22,500			22,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Forest Products Research and Development Institute	25,743			25,743	10,000			10,000	12,806			12,806
New General Appropriations	25,743			25,743	10,000			10,000	12,806			12,806
Internet Subscription Expenses												
Internet Subscription Expenses												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					2,000			2,000	2,806			2,806
Other Infrastructure Assets												
Communication Networks					2,000			2,000	2,806			2,806
Power Supply Systems												
Buildings and Other Structures	25,743			25,743	8,000			8,000	10,000			10,000
Other Structures												
Buildings	25,743			25,743	8,000			8,000	10,000			10,000
Machinery and Equipment Outlay												
ICT Software												
Industrial Technology Development Institute	39,727			39,727	45,500			45,500	40,000			40,000
New General Appropriations	39,727			39,727	45,500			45,500	40,000			40,000
Infrastructure Outlay					5,500			5,500				
Communication Networks					5,500			5,500				
Buildings and Other Structures	39,727			39,727	40,000			40,000	40,000			40,000
Buildings	39,727			39,727	40,000			40,000	40,000			40,000
Metals Industry Research and Development Center	52,305			52,305	41,500			41,500	22,000			22,000
New General Appropriations	52,164			52,164	41,500			41,500	22,000			22,000
Land Improvements Outlay	14,999			14,999	15,000			15,000				
Other Land Improvements	14,999			14,999	15,000			15,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Metals Industry Research and Development Center	52,305			52,305	41,500			41,500	22,000			22,000
New General Appropriations	52,164			52,164	41,500			41,500	22,000			22,000
Infrastructure Outlay	1,487			1,487	3,500			3,500	2,000			2,000
Communication Networks	1,487			1,487	3,500			3,500	2,000			2,000
Buildings and Other Structures	35,678			35,678	23,000			23,000	20,000			20,000
Buildings	35,678			35,678	23,000			23,000	20,000			20,000
Continuing Appropriations	141			141								
Land Improvements Outlay	65			65								
Other Land Improvements	65			65								
Buildings and Other Structures	76			76								
Buildings	76			76								
National Research Council of the Philippines												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Philippine Atmospheric, Geophysical and Astronomical Services Administration	39,794			39,794					39,900			39,900
New General Appropriations	12,797			12,797					39,900			39,900
Infrastructure Outlay									39,900			39,900
Communication Networks									39,900			39,900
Buildings and Other Structures	12,797			12,797								
Buildings	12,797			12,797								
Continuing Appropriations	26,997			26,997								
Buildings and Other Structures	26,997			26,997								
Buildings	26,997			26,997								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Philippine Science High School	456,796			456,796	514,150			514,150	701,550			701,550
New General Appropriations	426,345			426,345	514,150			514,150	701,550			701,550
Land Improvements Outlay	99,046			99,046	99,000			99,000	110,000			110,000
Other Land Improvements	99,046			99,046	99,000			99,000	110,000			110,000
Infrastructure Outlay	77,007			77,007	20,000			20,000	66,550			66,550
Other Infrastructure Assets									5,000			5,000
Communication Networks	4,898			4,898					9,550			9,550
Power Supply Systems	26,299			26,299	10,000			10,000	20,000			20,000
Water Supply Systems	21,150			21,150					7,000			7,000
Sewer Systems	9,660			9,660								
Road Networks	15,000			15,000	10,000			10,000	25,000			25,000
Buildings and Other Structures	250,292			250,292	395,150			395,150	525,000			525,000
Other Structures	7,937			7,937	43,000			43,000	116,500			116,500
Hostels and Dormitories	27,728			27,728	42,000			42,000	87,500			87,500
School Buildings	214,627			214,627	300,150			300,150	313,000			313,000
Buildings					10,000			10,000	8,000			8,000
Continuing Appropriations	30,451			30,451								
Land Improvements Outlay	19,390			19,390								
Other Land Improvements	19,390			19,390								
Infrastructure Outlay	5,523			5,523								
Power Supply Systems	5,000			5,000								
Water Supply Systems	523			523								
Buildings and Other Structures	5,538			5,538								
Other Structures	957			957								
School Buildings	4,424			4,424								
Buildings	157			157								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	95,763			95,763	204,944			204,944				
Office of the Secretary	90,563			90,563	114,459			114,459				
New General Appropriations					114,459			114,459				
Buildings and Other Structures					114,459			114,459				
Other Structures												
Buildings					114,459			114,459				
Continuing Appropriations	90,563			90,563								
Buildings and Other Structures	90,563			90,563								
Buildings	90,563			90,563								
Council for the Welfare of Children	4,200			4,200	3,600			3,600				
New General Appropriations	4,200			4,200	3,600			3,600				
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	4,200			4,200	3,600			3,600				
Buildings	4,200			4,200	3,600			3,600				
Juvenile Justice and Welfare Council					10,000			10,000				
New General Appropriations					10,000			10,000				
Subsidies - Others					10,000			10,000				
Subsidies - Others					10,000			10,000				
Buildings and Other Structures												
Buildings												
National Commission on Indigenous Peoples	1,000			1,000	76,885			76,885				
New General Appropriations	1,000			1,000	76,885			76,885				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	1,000			1,000	76,885			76,885				
Other Structures	1,000			1,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	95,763			95,763	204,944			204,944				
National Commission on Indigenous Peoples	1,000			1,000	76,885			76,885				
New General Appropriations	1,000			1,000	76,885			76,885				
Buildings and Other Structures	1,000			1,000	76,885			76,885				
Buildings					76,885			76,885				
Presidential Commission for the Urban Poor												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Tourism (DOT)	561			561	84,603			84,603				
Office of the Secretary												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures												
Buildings												
Intramuros Administration	561			561	50,000			50,000				
New General Appropriations	300			300	50,000			50,000				
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	300			300								
Communication Networks	300			300								
Buildings and Other Structures					50,000			50,000				
Other Structures												
Buildings					50,000			50,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	561			561	84,603			84,603				
Intramuros Administration	561			561	50,000			50,000				
Continuing Appropriations	261			261								
Land Improvements Outlay	42			42								
Other Land Improvements	42			42								
Buildings and Other Structures	219			219								
Other Structures	219			219								
National Parks Development Committee					34,603			34,603				
New General Appropriations					34,603			34,603				
Land Improvements Outlay					34,603			34,603				
Other Land Improvements					34,603			34,603				
Department of Trade and Industry (DTI)	77,879			77,879	245,550			245,550	212,236			212,236
Office of the Secretary	23,485			23,485	21,550			21,550	12,236			12,236
New General Appropriations	16,900			16,900	21,550			21,550	12,236			12,236
Infrastructure Outlay	16,900			16,900	10,730			10,730				
Communication Networks	16,900			16,900	10,730			10,730				
Buildings and Other Structures					10,820			10,820	12,236			12,236
Other Structures												
Buildings					10,820			10,820	12,236			12,236
Continuing Appropriations	6,585			6,585								
Land Improvements Outlay	2,477			2,477								
Other Land Improvements	2,477			2,477								
Buildings and Other Structures	4,108			4,108								
Buildings	4,108			4,108								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	77,879			77,879	245,550			245,550	212,236			212,236
Cooperative Development Authority	30			30								
Continuing Appropriations	30			30								
Buildings and Other Structures	30			30								
Buildings	30			30								
Philippine Trade Training Center	3,364			3,364								
New General Appropriations	3,364			3,364								
Land Improvements Outlay	63			63								
Other Land Improvements	63			63								
Buildings and Other Structures	3,301			3,301								
Buildings	3,301			3,301								
Technical Education and Skills Development Authority	51,000			51,000	224,000			224,000	200,000			200,000
New General Appropriations	51,000			51,000	224,000			224,000	200,000			200,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	51,000			51,000	224,000			224,000	200,000			200,000
Other Structures												
Hostels and Dormitories												
School Buildings												
Buildings	51,000			51,000	224,000			224,000	200,000			200,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Office of the Secretary	35,590,697			35,590,697	76,358,172			76,358,172	122,927,549			122,927,549
New General Appropriations	32,541,866			32,541,866	76,358,172			76,358,172	122,927,549			122,927,549
Semi-Expendable Machinery and Equipment Expenses	2,295			2,295					220			220
Information and Communications Technology Equipment	2,295			2,295					220			220
Semi-Expendable Furniture, Fixtures and Books Expenses	4,450			4,450								
Furniture and Fixtures	4,450			4,450								
Other Supplies and Materials Expenses	36,399			36,399	119,911			119,911	52,664			52,664
Other Supplies and Materials Expenses	36,399			36,399	119,911			119,911	52,664			52,664
Internet Subscription Expenses	26,904			26,904					34,731			34,731
Internet Subscription Expenses	26,904			26,904					34,731			34,731
Repairs and Maintenance - Buildings and Other Structures	36,540			36,540	25,373			25,373	61,782			61,782
Buildings	36,540			36,540	25,373			25,373	61,782			61,782
Repairs and Maintenance - Leased Assets	275,016			275,016	5,062,861			5,062,861	3,141,385			3,141,385
Other Leased Assets	275,016			275,016	5,062,861			5,062,861	3,141,385			3,141,385
Rent/Lease Expenses	4,754,751			4,754,751	6,127,729			6,127,729	7,024,362			7,024,362
Rents - Building and Structures	4,754,751			4,754,751	6,127,729			6,127,729	7,024,362			7,024,362
Subscription Expenses	967			967	3,277			3,277	2,041			2,041
Other Subscription Expenses	482			482	150			150	1,054			1,054
Library and Other Reading Materials Subscription Expenses	485			485	753			753	987			987
ICT Software Subscription					2,374			2,374				
Infrastructure Outlay	27,383,177			27,383,177	64,807,616			64,807,616	112,425,067			112,425,067
Other Infrastructure Assets	991,450			991,450	3,396,644			3,396,644	1,370,913			1,370,913
Right-of-Way	10,027,152			10,027,152	9,000,000			9,000,000	14,829,017			14,829,017
Railway Systems	14,257,213			14,257,213	49,398,498			49,398,498	96,212,977			96,212,977
Airport Systems	2,034,046			2,034,046	2,446,468			2,446,468	1,000			1,000
Seaport Systems	73,316			73,316	566,006			566,006	11,160			11,160

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Civil Aeronautics Board	3,077			3,077	1,376		1,376	12,058			12,058	
New General Appropriations	3,077			3,077	1,376		1,376	12,058			12,058	
Internet Subscription Expenses	1,000			1,000				3,000			3,000	
Internet Subscription Expenses	1,000			1,000				3,000			3,000	
Subscription Expenses	100			100				268			268	
Other Subscription Expenses	100			100				268			268	
Buildings and Other Structures					1,376		1,376					
Other Structures												
Buildings					1,376		1,376					
Machinery and Equipment Outlay								8,790			8,790	
ICT Software								3,200			3,200	
Information and Communication Technology Equipment								5,590			5,590	
Furniture, Fixtures and Books Outlay	1,977			1,977								
Furniture and Fixtures	1,977			1,977								
Maritime Industry Authority (MARINA)	265,705			265,705				31,746			31,746	
New General Appropriations	265,705			265,705				31,746			31,746	
Other Supplies and Materials Expenses	31,924			31,924				976			976	
Other Supplies and Materials Expenses	31,924			31,924				976			976	
Internet Subscription Expenses	6,214			6,214				6,712			6,712	
Internet Subscription Expenses	6,214			6,214				6,712			6,712	
Repairs and Maintenance - Buildings and Other Structures	132			132				1,700			1,700	
Buildings	132			132				1,700			1,700	
Rent/Lease Expenses	45,830			45,830				18,770			18,770	
Rents - Building and Structures	45,830			45,830				18,770			18,770	
Subscription Expenses	1,086			1,086				2,433			2,433	
Other Subscription Expenses	1,086			1,086				233			233	

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Maritime Industry Authority (MARINA)	265,705			265,705					31,746			31,746
New General Appropriations	265,705			265,705					31,746			31,746
Subscription Expenses	1,086			1,086					2,433			2,433
ICT Software Subscription									2,200			2,200
Buildings and Other Structures	116,358			116,358								
Buildings	116,358			116,358								
Machinery and Equipment Outlay	63,548			63,548								
Other Machinery and Equipment	39,670			39,670								
Information and Communication Technology Equipment	23,878			23,878								
Furniture, Fixtures and Books Outlay	613			613					1,155			1,155
Furniture and Fixtures	613			613					1,155			1,155
Office of Transportation Cooperatives	4,225			4,225					10,444			10,444
New General Appropriations	4,225			4,225					10,444			10,444
Internet Subscription Expenses									380			380
Internet Subscription Expenses									380			380
Rent/Lease Expenses	4,225			4,225					7,719			7,719
Rents - Building and Structures	4,225			4,225					7,719			7,719
Subscription Expenses									350			350
ICT Software Subscription									350			350
Machinery and Equipment Outlay									1,995			1,995
Information and Communication Technology Equipment									1,995			1,995
Office for Transportation Security	5,096			5,096					13,190			13,190
New General Appropriations	5,096			5,096					13,190			13,190
Other Supplies and Materials Expenses	91			91					638			638
Other Supplies and Materials Expenses	91			91					638			638

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Office for Transportation Security	5,096			5,096					13,190			13,190
New General Appropriations	5,096			5,096					13,190			13,190
Internet Subscription Expenses									25			25
Internet Subscription Expenses									25			25
Rent/Lease Expenses	6			6					40			40
Rents - Building and Structures	6			6					40			40
Subscription Expenses									382			382
ICT Software Subscription									382			382
Machinery and Equipment Outlay	4,999			4,999					12,105			12,105
ICT Software									3,060			3,060
Information and Communication Technology Equipment	4,999			4,999					9,045			9,045
Philippine Coast Guard	463,036			463,036	1,118,199			1,118,199	676,671			676,671
New General Appropriations	463,036			463,036	1,118,199			1,118,199	676,671			676,671
Semi-Expendable Machinery and Equipment Expenses	1,807			1,807					1,807			1,807
Information and Communications Technology Equipment	1,807			1,807					1,807			1,807
Semi-Expendable Furniture, Fixtures and Books Expenses	24,943			24,943					31,857			31,857
Furniture and Fixtures	24,943			24,943					31,857			31,857
Other Supplies and Materials Expenses	134,152			134,152					185,312			185,312
Other Supplies and Materials Expenses	134,152			134,152					185,312			185,312
Internet Subscription Expenses	20,203			20,203					21,497			21,497
Internet Subscription Expenses	20,203			20,203					21,497			21,497
Repairs and Maintenance - Buildings and Other Structures	51,914			51,914					48,102			48,102
Buildings	51,914			51,914					48,102			48,102
Subsidies - Others	90,345			90,345					120,370			120,370
Subsidies - Others	90,345			90,345					120,370			120,370

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Philippine Coast Guard	463,036			463,036	1,118,199			1,118,199	676,671			676,671
New General Appropriations	463,036			463,036	1,118,199			1,118,199	676,671			676,671
Rent/Lease Expenses	20,195			20,195					54,841			54,841
Rents - Building and Structures	20,195			20,195					54,841			54,841
Subscription Expenses	328			328					100			100
Other Subscription Expenses	328			328					100			100
Infrastructure Outlay					21,000			21,000				
Other Infrastructure Assets					21,000			21,000				
Communication Networks												
Buildings and Other Structures					321,825			321,825	190,285			190,285
Buildings					321,825			321,825	190,285			190,285
Machinery and Equipment Outlay	95,159			95,159	550,000			550,000				
Other Machinery and Equipment	47,152			47,152	550,000			550,000				
ICT Software	16,874			16,874								
Communication Equipment	1,850			1,850								
Information and Communication Technology Equipment	29,283			29,283								
Transportation Equipment Outlay	23,990			23,990	225,374			225,374	22,500			22,500
Watercrafts					225,374			225,374	22,500			22,500
Aircrafts and Aircrafts Ground Equipment	23,990			23,990								
Toll Regulatory Board	7,536			7,536					6,718			6,718
New General Appropriations	7,536			7,536					6,718			6,718
Internet Subscription Expenses	140			140					138			138
Internet Subscription Expenses	140			140					138			138
Repairs and Maintenance - Buildings and Other Structures	363			363					283			283
Buildings	363			363					283			283

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Toll Regulatory Board	7,536			7,536					6,718			6,718
New General Appropriations	7,536			7,536					6,718			6,718
Rent/Lease Expenses	5,194			5,194					6,166			6,166
Rents - Building and Structures	5,194			5,194					6,166			6,166
Subscription Expenses	10			10					12			12
Library and Other Reading Materials Subscription Expenses	10			10					12			12
Machinery and Equipment Outlay	1,817			1,817					119			119
Other Machinery and Equipment	3			3								
Information and Communication Technology Equipment	1,814			1,814					119			119
Computer Software	12			12								
Computer Software	12			12								
National Economic and Development Authority (NEDA)	332,720			332,720	541,630			541,630	11,115			11,115
Office of the Director-General	45,337			45,337	5,411			5,411				
New General Appropriations	45,337			45,337	5,411			5,411				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	45,337			45,337	5,411			5,411				
Other Structures	678			678								
Buildings	44,659			44,659	5,411			5,411				
Commission on Population and Development												
New General Appropriations												
Buildings and Other Structures												
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Operations Office (PCOO)	71			71	130,548			130,548	52,094			52,094
Philippine Information Agency					56,148			56,148	2,548			2,548
New General Appropriations					56,148			56,148	2,548			2,548
Buildings and Other Structures					56,148			56,148	2,548			2,548
Other Structures												
Buildings					56,148			56,148	2,548			2,548
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	11,867			11,867
Anti-Money Laundering Council					17,698			17,698				
New General Appropriations					17,698			17,698				
Semi-Expendable Machinery and Equipment Expenses					198			198				
Information and Communications Technology Equipment					198			198				
Internet Subscription Expenses					1,500			1,500				
Internet Subscription Expenses					1,500			1,500				
Machinery and Equipment Outlay					2,550			2,550				
Information and Communication Technology Equipment					2,550			2,550				
Computer Software					13,450			13,450				
Computer Software					13,450			13,450				
Commission on Filipinos Overseas									500			500
New General Appropriations									500			500
Budgetary Support to Government-Owned and/or Controlled Corporations									500			500
Communication Networks									500			500
Commission on Higher Education	11,613			11,613	9,012			9,012				
New General Appropriations	9,829			9,829	9,012			9,012				
Buildings and Other Structures	9,829			9,829	9,012			9,012				
Other Structures	4,610			4,610	5,012			5,012				
Buildings	5,219			5,219	4,000			4,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	11,867			11,867
Film Development Council of the Philippines												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Housing and Land Use Regulatory Board	55,000			55,000								
Automatic Appropriations	55,000			55,000								
Buildings and Other Structures	55,000			55,000								
Buildings	55,000			55,000								
Movie and Television Review and Classification Board												
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
National Commission for Culture and the Arts-Proper					125,000			125,000				
Automatic Appropriations					125,000			125,000				
Heritage Assets					125,000			125,000				
Historical Buildings					125,000			125,000				
National Historical Commission of the Philippines	193,091			193,091	106,017			106,017	7,817			7,817
New General Appropriations	171,235			171,235	106,017			106,017	7,817			7,817
Infrastructure Outlay												
Parks, Plazas and Monuments												
Heritage Assets	171,235			171,235	106,017			106,017	7,817			7,817
Historical Buildings	171,235			171,235	106,017			106,017	7,817			7,817
Continuing Appropriations	21,856			21,856								
Heritage Assets	21,856			21,856								
Historical Buildings	21,856			21,856								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	11,867			11,867
Office of the Presidential Adviser on the Peace Process	8,481			8,481								
Continuing Appropriations	8,481			8,481								
Infrastructure Outlay	8,448			8,448								
Road Networks	8,448			8,448								
Buildings and Other Structures	33			33								
Other Structures	33			33								
Pasig River Rehabilitation Commission	197,517			197,517								
New General Appropriations	197,517			197,517								
Infrastructure Outlay	197,517			197,517								
Other Infrastructure Assets	149,658			149,658								
Parks, Plazas and Monuments	47,859			47,859								
Flood Control Systems												
Buildings and Other Structures												
Buildings												
Philippine Drug Enforcement Agency	715			715	50,810			50,810				
New General Appropriations	715			715	50,810			50,810				
Internet Subscription Expenses					3,275			3,275				
Internet Subscription Expenses					3,275			3,275				
Infrastructure Outlay	715			715	17,000			17,000				
Other Infrastructure Assets					17,000			17,000				
Communication Networks	715			715								
Machinery and Equipment Outlay					26,400			26,400				
Communication Equipment					26,400			26,400				
Furniture, Fixtures and Books Outlay					4,135			4,135				
Furniture and Fixtures					4,135			4,135				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	2,874,515			2,874,515	1,737,314			1,737,314	1,178,505			1,178,505
Supreme Court of the Philippines and the Lower Courts	2,093,789			2,093,789	1,268,808			1,268,808	878,505			878,505
New General Appropriations	2,093,789			2,093,789	1,268,808			1,268,808	878,505			878,505
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	2,093,789			2,093,789	1,268,808			1,268,808	878,505			878,505
Buildings	2,093,789			2,093,789	1,268,808			1,268,808	878,505			878,505
Sandiganbayan	522,259			522,259	197,399			197,399				
New General Appropriations	522,259			522,259	197,399			197,399				
Land Improvements Outlay	1,500			1,500								
Other Land Improvements	1,500			1,500								
Buildings and Other Structures	520,759			520,759	197,399			197,399				
Buildings	520,759			520,759	197,399			197,399				
Court of Appeals	255,116			255,116	271,107			271,107	300,000			300,000
New General Appropriations	210,000			210,000	271,107			271,107	300,000			300,000
Buildings and Other Structures	210,000			210,000	271,107			271,107	300,000			300,000
Buildings	210,000			210,000	271,107			271,107	300,000			300,000
Continuing Appropriations	45,116			45,116								
Buildings and Other Structures	45,116			45,116								
Buildings	45,116			45,116								
Court of Tax Appeals	3,351			3,351								
Continuing Appropriations	3,351			3,351								
Buildings and Other Structures	3,351			3,351								
Buildings	3,351			3,351								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Civil Service Commission (CSC)	164,286			164,286								
Civil Service Commission	164,286			164,286								
New General Appropriations	164,286			164,286								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	164,286			164,286								
Other Structures												
Buildings	164,286			164,286								
Commission on Audit (COA)	118,003			118,003	80,000			80,000				
Commission on Audit (COA)	118,003			118,003	80,000			80,000				
New General Appropriations	93,632			93,632	80,000			80,000				
Land Improvements Outlay					20,000			20,000				
Other Land Improvements					20,000			20,000				
Buildings and Other Structures	93,632			93,632	60,000			60,000				
Buildings	93,632			93,632	60,000			60,000				
Continuing Appropriations	24,371			24,371								
Buildings and Other Structures	24,371			24,371								
Other Structures	252			252								
Buildings	24,119			24,119								
Commission on Elections (COMELEC)	9,587			9,587					900			900
Commission on Elections (COMELEC)	9,587			9,587					900			900
New General Appropriations									900			900
Infrastructure Outlay									900			900
Communication Networks									900			900

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Elections (COMELEC)	9,587			9,587					900			900
Commission on Elections (COMELEC)	9,587			9,587					900			900
Continuing Appropriations	9,587			9,587								
Infrastructure Outlay	9,587			9,587								
Other Infrastructure Assets	9,587			9,587								
Office of the Ombudsman (OMB)	210,965			210,965	100,000			100,000				
Office of the Ombudsman	210,965			210,965	100,000			100,000				
New General Appropriations	210,000			210,000	100,000			100,000				
Buildings and Other Structures	210,000			210,000	100,000			100,000				
Buildings	210,000			210,000	100,000			100,000				
Continuing Appropriations	965			965								
Land Improvements Outlay	965			965								
Other Land Improvements	965			965								
Commission on Human Rights (CHR)	85,000			85,000	25,000			25,000				
Commission on Human Rights (CHR)	85,000			85,000	25,000			25,000				
New General Appropriations	85,000			85,000	25,000			25,000				
Buildings and Other Structures	85,000			85,000	25,000			25,000				
Buildings	85,000			85,000	25,000			25,000				
Human Rights Violations Victims' Memorial Commission												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535
Authority of the Freeport Area of Bataan		211,530		211,530		374,890		374,890		191,260		191,260
New General Appropriations		211,530		211,530		374,890		374,890		191,260		191,260
Investment in Government-Owned and/or Controlled Corporations		211,530		211,530		374,890		374,890		191,260		191,260
Other Infrastructure Assets		151,530		151,530		128,890		128,890		80,000		80,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535
Cagayan Economic Zone Authority		141,240		141,240		263,029		263,029		228,844		228,844
New General Appropriations		141,240		141,240		263,029		263,029		228,844		228,844
Investment in Government-Owned and/or Controlled Corporations		40,000		40,000		263,029		263,029		228,844		228,844
Other Infrastructure Assets		40,000		40,000		126,712		126,712		228,844		228,844
Seaport Systems						136,317		136,317				
National Tobacco Administration		45,000		45,000		164,281		164,281				
Automatic Appropriations		45,000		45,000		164,281		164,281				
Buildings and Other Structures		45,000		45,000		164,281		164,281				
Buildings		45,000		45,000		164,281		164,281				
Development Academy of the Philippines												
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Philippine Fisheries Development Authority		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,975
New General Appropriations		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,975
Budgetary Support to Government-Owned and/or Controlled Corporations		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,975
Other Infrastructure Assets		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,975
Philippine Rice Research Institute		94,802		94,802								
New General Appropriations		94,802		94,802								
Budgetary Support to Government-Owned and/or Controlled Corporations		94,802		94,802								
Other Infrastructure Assets		94,802		94,802								
National Irrigation Administration		34,416,557		34,416,557		22,910,466		22,910,466		20,226,701		20,226,701
New General Appropriations		34,416,557		34,416,557		22,910,466		22,910,466		20,226,701		20,226,701
Budgetary Support to Government-Owned and/or Controlled Corporations		34,416,557		34,416,557		22,910,466		22,910,466		20,226,701		20,226,701
Irrigation Systems		25,788,811		25,788,811		22,910,466		22,910,466		19,226,701		19,226,701
Subsidy Support to Operations of GOCCs		8,627,746		8,627,746						1,000,000		1,000,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535
Sugar Regulatory Administration						500,000		500,000		712,260		712,260
New General Appropriations						500,000		500,000		712,260		712,260
Budgetary Support to Government-Owned and/or Controlled Corporations						500,000		500,000		712,260		712,260
Road Networks						500,000		500,000		712,260		712,260
National Electrification Administration		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500
New General Appropriations		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500
Budgetary Support to Government-Owned and/or Controlled Corporations		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500
Power Supply Systems		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500
National Power Corporation		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206
New General Appropriations		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206
Budgetary Support to Government-Owned and/or Controlled Corporations		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206
Power Supply Systems		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Power Supply Systems												
Philippine Postal Corporation						5,788		5,788				
New General Appropriations						5,788		5,788				
Budgetary Support to Government-Owned and/or Controlled Corporations						5,788		5,788				
Other Infrastructure Assets						5,788		5,788				
Laguna Lake Development Authority						50,000		50,000				
New General Appropriations						50,000		50,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						50,000		50,000				
Other Infrastructure Assets						50,000		50,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535
Subic Bay Metropolitan Authority		459,700		459,700		793,668		793,668		601,668		601,668
New General Appropriations		459,700		459,700		793,668		793,668		601,668		601,668
Budgetary Support to Government-Owned and/or Controlled Corporations		459,700		459,700		793,668		793,668		601,668		601,668
Other Infrastructure Assets		163,500		163,500		64,500		64,500		376,668		376,668
Flood Control Systems		7,200		7,200								
Road Networks		289,000		289,000		729,168		729,168		225,000		225,000
Zamboanga City Special Economic Zone Authority		346,656		346,656		352,497		352,497		253,389		253,389
New General Appropriations		346,656		346,656		352,497		352,497		253,389		253,389
Investment in Government-Owned and/or Controlled Corporations		346,656		346,656		352,497		352,497		253,389		253,389
Other Infrastructure Assets		218,600		218,600		218,400		218,400		86,000		86,000
Power Supply Systems		13,500		13,500		20,208		20,208		13,500		13,500
Water Supply Systems		5,000		5,000		5,000		5,000		5,000		5,000
Road Networks		109,556		109,556		108,889		108,889		148,889		148,889
Lung Center of the Philippines						89,744		89,744				
New General Appropriations						89,744		89,744				
Budgetary Support to Government-Owned and/or Controlled Corporations						89,744		89,744				
Other Infrastructure Assets						89,744		89,744				
National Kidney and Transplant Institute		204,000		204,000		200		200				
New General Appropriations		204,000		204,000		200		200				
Budgetary Support to Government-Owned and/or Controlled Corporations		204,000		204,000		200		200				
Other Infrastructure Assets		204,000		204,000		200		200				
Philippine Children's Medical Center		196,232		196,232		262,207		262,207				
New General Appropriations		196,232		196,232		262,207		262,207				
Budgetary Support to Government-Owned and/or Controlled Corporations		196,232		196,232		262,207		262,207				
Other Infrastructure Assets		196,232		196,232		262,207		262,207				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535
Davao International Airport Authority						274,958		274,958				
New General Appropriations						274,958		274,958				
Budgetary Support to Government-Owned and/or Controlled Corporations						274,958		274,958				
Airport Systems						274,958		274,958				
Light Rail Transit Authority		1,418,500		1,418,500								
New General Appropriations		1,418,500		1,418,500								
Budgetary Support to Government-Owned and/or Controlled Corporations		1,418,500		1,418,500								
Other Infrastructure Assets		1,418,500		1,418,500								
Philippine National Railways		1,325,000		1,325,000		1,540,500		1,540,500		803,700		803,700
New General Appropriations		1,325,000		1,325,000		1,540,500		1,540,500		803,700		803,700
Budgetary Support to Government-Owned and/or Controlled Corporations		1,325,000		1,325,000		1,540,500		1,540,500		803,700		803,700
Railway Systems		1,325,000		1,325,000		1,540,500		1,540,500		803,700		803,700
National Home Mortgage Finance Corporation		500,000		500,000		1,000,000		1,000,000		1,000,000		1,000,000
New General Appropriations		500,000		500,000		1,000,000		1,000,000		1,000,000		1,000,000
Budgetary Support to Government-Owned and/or Controlled Corporations		500,000		500,000		1,000,000		1,000,000		1,000,000		1,000,000
Other Infrastructure Assets		500,000		500,000								
Housing and Community Facilities						1,000,000		1,000,000		1,000,000		1,000,000
National Housing Authority		1,165,208		1,165,208		4,562,410		4,562,410		2,000,000		2,000,000
New General Appropriations		765,208		765,208		4,562,410		4,562,410		2,000,000		2,000,000
Budgetary Support to Government-Owned and/or Controlled Corporations		765,208		765,208		4,562,410		4,562,410		2,000,000		2,000,000
Housing and Community Facilities		765,208		765,208		4,562,410		4,562,410		2,000,000		2,000,000
Continuing Appropriations		400,000		400,000								
Budgetary Support to Government-Owned and/or Controlled Corporations		400,000		400,000								
Other Infrastructure Assets		400,000		400,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535
Social Housing Finance Corporation		774,460		774,460		1,396,919		1,396,919		369,203		369,203
New General Appropriations		774,460		774,460		1,396,919		1,396,919		369,203		369,203
Budgetary Support to Government-Owned and/or Controlled Corporations		774,460		774,460		1,396,919		1,396,919		369,203		369,203
Other Infrastructure Assets		43,036		43,036								
Housing and Community Facilities		731,424		731,424		1,396,919		1,396,919		369,203		369,203
Allocations to Local Government Units (ALGU)			1,302,470	1,302,470			1,427,617	1,427,617			1,631,320	1,631,320
Metropolitan Manila Development Authority			1,302,470	1,302,470			1,427,617	1,427,617			1,631,320	1,631,320
New General Appropriations			1,181,063	1,181,063			1,427,617	1,427,617			1,631,320	1,631,320
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay			1,181,063	1,181,063			1,427,617	1,427,617			1,631,320	1,631,320
Other Infrastructure Assets			91,215	91,215			355,340	355,340			559,043	559,043
Flood Control Systems			1,089,848	1,089,848			1,072,277	1,072,277			1,072,277	1,072,277
Road Networks												
Continuing Appropriations			121,407	121,407								
Infrastructure Outlay			121,407	121,407								
Other Infrastructure Assets			121,407	121,407								
Internal Revenue Allotment			115,105,991	115,105,991			129,784,249	129,784,249			139,098,550	139,098,550
Internal Revenue Allotment			115,105,991	115,105,991			129,784,249	129,784,249			139,098,550	139,098,550
Local Government Support Fund (formerly Financial Subsidy to LGUs)			29,959,695	29,959,695			28,852,461	28,852,461			23,867,219	23,867,219
Financial Assistance to Local Government Units			29,959,695	29,959,695			28,852,461	28,852,461			23,867,219	23,867,219
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) 1							17,726,815	17,726,815			19,333,967	19,333,967
Financial Assistance to Local Government Units							17,726,815	17,726,815			19,333,967	19,333,967

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2019 ACTUAL				FY 2020 PROGRAM				FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Disaster Risk Reduction and Management Fund (Calamity Fund)					11,701,154			11,701,154	13,101,154			13,101,154
Infrastructure Outlay					11,701,154			11,701,154	13,101,154			13,101,154
GRAND TOTAL	579,194,564	59,994,116	146,368,156	785,556,836	759,753,508	51,735,632	177,791,142	989,280,282	882,389,531	41,004,535	183,931,056	1,107,325,122

¹The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.