

Table B.7
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2018-2020
(In Thousand Pesos)

PARTICULARS	2018 ACTUAL OBLIGATION					2019 ADJUSTED PROGRAM					2020 GAA				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	1,543,779,506	419,850,772	132,853,357	349,215,000	2,445,698,635	1,735,090,527	462,110,382	134,463,126	399,571,000	2,731,235,035	1,843,257,329	593,057,740	143,482,751	450,964,000	3,030,761,820
Personnel Services	1,017,530,776	50,814			1,017,581,590	1,137,912,258	52,310			1,137,964,568	1,184,278,416	257,962			1,184,536,378
Maintenance and Other Operating Expenses	524,712,593	1,601,426			526,314,019	595,777,679	1,641,608			597,419,287	657,580,163	3,028,705			660,608,868
Financial Expenses	1,536,137				1,536,137	1,400,590				1,400,590	1,398,750				1,398,750
Allotment to LGUs (IRA)		418,198,532			418,198,532		460,416,464			460,416,464		519,136,997			519,136,997
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)												70,634,076			70,634,076
Subsidy			132,853,357		132,853,357			134,463,126		134,463,126			143,482,751		143,482,751
Interest Payments				349,215,000	349,215,000				399,571,000	399,571,000				450,964,000	450,964,000
CAPITAL OUTLAYS	885,402,386	136,053,546	59,735,726	-	1,081,191,658	685,756,109	177,135,685	53,021,480	-	915,913,274	815,414,487	189,642,071	54,181,622	-	1,059,238,180
Infrastructure	807,846,907	130,748,857	51,927,806		990,523,570	624,458,510	140,522,226	51,261,394		816,242,130	777,480,323	160,064,327	51,735,632		989,280,282
Capital Transfer to LGUs (IRA)					-					-					-
Special Shares to LGUs		3,495,686			3,495,686		27,324,009			27,324,009		29,093,329			29,093,329
Equity			7,807,920		7,807,920			1,760,086		1,760,086			2,445,990		2,445,990
Other Capital Outlays	77,555,479	1,809,003			79,364,482	61,297,599	9,289,450			70,587,049	37,934,164	484,415			38,418,579
NET LENDING			4,875,000		4,875,000			14,500,000		14,500,000			10,000,000		10,000,000
TOTAL OBLIGATION	2,429,181,892	555,904,318	197,464,083	349,215,000	3,531,765,293	2,420,846,636	639,246,067	201,984,606	399,571,000	3,661,648,309	2,658,671,816	782,699,811	207,664,373	450,964,000	4,100,000,000