

Table B.6.c

REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,442,398,260	141,900,757	376,202,662	615,723,560	74,176,359	44,284,213	58,734,468	139,198,265	154,987,384	58,240,686
Congress of the Philippines	27,322,701	-	-	27,322,701	-	-	-	-	-	-
Office of the President	8,250,182	-	-	8,250,182	-	-	-	-	-	-
Office of the Vice-President	708,019	-	-	708,019	-	-	-	-	-	-
Department of Agrarian Reform	9,526,342	500,000	-	2,745,304	221,254	259,934	334,552	384,054	357,239	249,558
Department of Agriculture	64,676,405	20,189,148	-	16,584,658	1,914,943	1,403,932	2,320,928	3,535,421	2,438,848	1,497,726
Department of Budget and Management	2,331,352	-	1,620,526	271,855	35,207	22,436	28,009	29,871	22,915	31,104
Department of Education	554,213,312	27,439,337	2,121,972	49,858,406	30,416,419	12,162,534	21,594,485	54,162,169	63,517,037	20,057,272
State Universities and Colleges	77,351,897	-	-	23,663,852	3,782,664	2,067,409	2,644,146	7,124,265	4,405,102	1,903,114
Department of Energy	2,336,639	2,332,247	-	4,392	-	-	-	-	-	-
Department of Environment and Natural Resources	26,443,689	-	8,105,551	3,461,445	887,724	945,836	1,017,001	1,092,488	941,650	1,124,991
Department of Finance	19,974,461	-	-	15,280,548	306,162	211,243	203,543	475,398	631,271	8,236
Department of Foreign Affairs	24,366,186	-	24,090,331	145,372	5,123	1,251	2,586	29,607	10,929	6,592
Department of Health	104,493,263	-	54,004,226	15,532,255	2,726,202	1,878,551	2,462,329	3,574,500	1,768,634	687,375
Department of Human Settlements and Urban Development	893,061	-	645,789	50,784	-	28,354	-	22,316	40,565	-
Department of the Interior and Local Government	241,572,570	-	184,685,954	36,096,699	1,220,406	833,958	1,020,289	1,970,808	2,418,821	700,355
Department of Information and Communications Technology	11,344,458	6,486,300	-	4,519,171	19,693	22,665	21,155	30,776	27,693	-
Department of Justice	23,465,112	-	1,691,183	15,154,627	627,758	82,518	416,336	602,557	436,024	442,874
Department of Labor and Employment	17,907,698	544,139	13,980,950	550,416	123,381	148,084	137,321	260,498	227,018	82,888
Department of National Defense	192,056,644	-	1,046,850	151,488,259	754,933	1,423,698	166,882	12,656,092	13,436,251	725,517
Department of Public Works and Highways	581,674,912	51,269,579	-	61,983,588	22,969,084	18,650,276	20,439,285	42,707,836	49,606,782	23,106,065
Department of Science and Technology	20,523,615	2,995,081	-	11,929,595	229,702	269,030	341,602	289,967	1,837,294	220,348
Department of Social Welfare and Development	164,022,505	9,474,939	25,495,466	8,535,797	6,443,064	2,582,859	4,268,419	8,352,923	10,400,967	6,311,071
Department of Tourism	4,057,580	-	-	3,021,689	73,527	66,357	61,076	64,522	67,982	68,122
Department of Trade and Industry	21,355,387	-	-	15,310,493	359,046	311,631	377,044	518,384	543,944	336,601
Department of Transportation	100,648,823	11,679,801	-	83,756,848	212,716	80,989	125,322	285,343	781,701	349,955
National Economic and Development Authority	12,132,306	6,138,974	-	3,692,416	138,114	144,164	123,727	173,287	188,693	113,060
The Presidential Communications Operations Office	1,757,722	-	-	1,757,722	-	-	-	-	-	-
Other Executive Offices	61,762,823	2,851,212	47,667,515	8,950,436	107,554	105,064	98,622	107,529	107,265	87,684
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	4,643	-	-	4,643	-	-	-	-	-	-
The Judiciary	41,233,143	-	-	39,957,411	-	50,000	-	-	320,435	41,598
Civil Service Commission	1,792,069	-	866,479	197,664	43,297	48,027	39,431	55,204	63,103	-
Commission on Audit	13,086,106	-	8,231,597	-	419,293	385,758	385,686	516,852	200,353	10,432
Commission on Elections	4,043,226	-	1,948,273	106,904	139,093	97,655	104,692	175,598	188,868	78,148
Office of the Ombudsman	4,105,784	-	-	3,865,784	-	-	-	-	-	-
Commission on Human Rights	963,625	-	-	963,625	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,657,601,740	715,548,305	-	213,461,698	38,980,244	22,260,293	38,369,695	69,755,451	77,277,092	29,967,911
Budgetary Support to Government Corporations	197,664,373	3,926,715	-	168,015,911	2,142,965	1,195,067	3,636,920	5,634,309	898,056	618,167
Allocations to Local Government Units	782,699,811	34,384,034	-	45,445,787	36,837,279	21,065,226	34,732,775	64,121,142	76,379,036	29,349,744
National Disaster Risk Reduction and Management Fund	16,000,000	16,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	56,578,765	56,578,765	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	116,194,791	116,194,791	-	-	-	-	-	-	-	-
Net Lending	10,000,000	10,000,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	450,964,000	450,964,000	-	-	-	-	-	-	-	-
GRAND TOTAL	4,100,000,000	857,449,062	376,202,662	829,185,258	113,156,603	66,544,506	97,104,163	208,953,716	232,264,476	88,208,597

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 GAA
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	108,025,081	102,977,055	98,133,352	84,346,065	67,204,527	88,657,572	102,484,000	62,700,009	56,405,994	8,016,251
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	650,711	770,222	335,441	581,674	279,286	417,168	350,472	504,125	339,096	246,252
Department of Agriculture	2,077,053	1,925,523	1,647,488	1,706,682	1,368,605	1,366,344	1,694,161	1,654,268	1,350,677	-
Department of Budget and Management	34,810	28,892	30,140	34,383	23,259	27,925	36,563	26,122	27,335	-
Department of Education	38,910,079	43,675,589	41,523,981	31,725,170	22,787,307	25,459,410	25,453,410	24,808,458	18,540,277	-
State Universities and Colleges	4,080,532	4,934,502	2,477,816	4,746,292	1,596,771	3,454,413	1,851,674	1,625,296	1,755,990	5,238,059
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	916,086	1,196,812	832,213	1,105,169	964,151	934,507	945,409	725,299	1,247,357	-
Department of Finance	266,872	630,220	360,053	262,891	248,144	354,371	318,420	223,407	193,682	-
Department of Foreign Affairs	9,582	17,794	12,382	1,567	19,235	2,568	2,616	1,916	6,735	-
Department of Health	2,196,546	2,256,686	5,223,534	1,273,705	2,402,233	2,559,728	3,865,220	1,121,223	960,316	-
Department of Human Settlements and Urban Development	15,503	16,871	25,575	-	-	25,257	22,047	-	-	-
Department of the Interior and Local Government	1,352,141	1,688,380	2,087,613	1,241,181	1,278,903	1,289,101	1,138,368	1,120,917	884,437	544,239
Department of Information and Communications Technology	17,086	35,742	22,945	29,611	20,761	19,543	27,698	18,933	24,686	-
Department of Justice	542,919	531,105	608,760	481,956	332,412	327,555	625,753	243,452	201,868	115,455
Department of Labor and Employment	167,815	206,976	295,405	290,348	159,916	198,634	244,729	176,226	112,954	-
Department of National Defense	337,576	201,470	4,383,405	181,655	1,470,134	1,753,840	494,830	182,902	12,429	1,339,921
Department of Public Works and Highways	42,943,760	31,927,469	26,365,101	29,534,103	22,919,293	39,085,376	54,367,046	20,485,684	23,314,585	-
Department of Science and Technology	290,281	289,103	285,847	225,397	246,645	335,072	253,955	237,203	247,493	-
Department of Social Welfare and Development	11,365,050	10,910,988	9,518,993	9,003,958	9,715,156	8,546,750	8,891,345	8,147,956	6,056,804	-
Department of Tourism	62,198	115,888	77,286	61,227	59,030	65,440	68,577	62,961	61,698	-
Department of Trade and Industry	492,787	477,704	379,033	411,576	334,298	394,335	458,929	328,386	321,196	-
Department of Transportation	270,554	250,923	353,016	536,966	142,348	1,221,097	220,450	236,862	93,932	50,000
National Economic and Development Authority	148,849	170,525	158,214	157,390	133,428	145,429	148,796	147,470	135,393	74,377
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	272,635	160,448	140,969	130,697	96,869	179,486	361,586	184,334	109,918	43,000
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	41,598	-	519,631	7,500	169,407	6,924	-	111,139	7,500	-
Civil Service Commission	52,127	55,806	49,826	50,828	42,535	46,715	52,670	44,814	45,053	38,490
Commission on Audit	367,227	318,068	249,226	401,442	307,388	327,510	278,407	204,514	266,341	216,012
Commission on Elections	142,704	183,349	169,459	162,697	87,013	113,074	70,869	76,142	88,242	110,446
Office of the Ombudsman	-	-	-	-	-	-	240,000	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	42,359,388	55,737,263	48,403,449	42,213,059	28,697,848	37,165,599	33,837,805	31,345,493	28,038,882	104,182,264
Budgetary Support to Government Corporations	912,442	2,076,680	1,310,199	550,767	953,973	658,333	1,222,816	2,359,353	1,551,700	-
Allocations to Local Government Units	41,446,946	53,660,583	47,093,250	41,662,292	27,743,875	36,507,266	32,614,989	28,986,140	26,487,182	104,182,264
National Disaster Risk Reduction and Management Fund										
Contingent Fund										
Miscellaneous Personnel Benefits Fund										
Pension and Gratuity Fund										
Net Lending										
Tax Expenditure Fund										
Debt Service Fund-Interest Payment										
GRAND TOTAL	150,384,469	158,714,318	146,536,801	126,559,124	95,902,375	125,823,171	136,321,805	94,045,502	84,444,876	112,198,515

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