

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2018 - 2020
(In Thousand Pesos)

PARTICULARS	2018				2019				2020 (GAA)			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	872,964,446	178,272,710	72,544,790	1,123,781,946	642,437,823	255,915,604	82,240,350	980,593,777	817,280,719	97,411,092	102,784,130	1,017,475,941
Agriculture, Agrarian Reform and Natural Resources	80,862,221	25,865,273	-	106,727,494	82,277,467	59,289,732	-	141,567,199	101,880,951	35,666,659	-	137,547,610
Agriculture	45,733,215	25,666,366		71,399,581	50,888,665	58,851,553		109,740,218	65,917,805	35,377,001		101,294,806
Agrarian Reform	9,389,323			9,389,323	8,102,528			8,102,528	9,426,342			9,426,342
Natural Resources	25,739,683	198,907		25,938,590	23,286,274	438,179		23,724,453	26,536,804	289,658		26,826,462
Trade and Industry	8,180,960	7,744,765		15,925,725	7,517,631	8,086,575		15,604,206	9,377,429	9,511,871		18,889,300
Tourism	3,246,247	16,112,153		19,358,400	3,428,031	21,119,769		24,547,800	4,057,580	13,220,351		17,277,931
Power and Energy	2,538,162	88,571,789		91,109,951	3,201,832	101,593,653		104,795,485	3,661,724	34,736,184		38,397,908
Water Resources Development and Flood Control	90,642,990	1,313,489		91,956,479	60,544,284	4,592,340		65,136,624	75,791,642	1,293,102		77,084,744
Communication, Roads and Other Transport	681,671,292	38,665,241		720,336,533	479,298,018	61,233,535		540,531,553	616,305,430	2,982,925		619,288,355
Other Economic Services	5,822,574			5,822,574	6,170,560			6,170,560	6,205,963			6,205,963
Subsidy to Local Government Units			72,544,790	72,544,790			82,240,350	82,240,350			102,784,130	102,784,130
SOCIAL SERVICES	856,338,587	120,863,448	120,423,486	1,097,625,521	952,652,970	148,869,085	158,527,769	1,260,049,824	1,000,938,386	195,087,929	190,672,469	1,386,698,784
Education, Culture and Manpower Development	581,310,300			581,310,300	682,603,628	698,578		683,302,206	704,324,142			704,324,142
Health	106,716,107	120,519,876		227,235,983	105,492,641	148,170,507		253,663,148	108,271,005	194,407,227		302,678,232
Social Security, Welfare and Employment	165,240,777	343,572		165,584,349	161,361,372			161,361,372	184,597,703	680,702		185,278,405
Housing and Community Development	693,962			693,962	647,851			647,851	893,061			893,061
Land Distribution				-				-				-
Other Social Services	2,377,441		3,495,686	5,873,127	2,547,478		27,324,009	29,871,487	2,852,475		29,093,329	31,945,804
Subsidy to Local Government Units			116,927,800	116,927,800			131,203,760	131,203,760			161,579,140	161,579,140
DEFENSE	168,938,556	459,779	-	169,398,335	182,399,877	673,744	-	183,073,621	188,177,392	427,525	-	188,604,917
Domestic Security	168,938,556	459,779		169,398,335	182,399,877	673,744		183,073,621	188,177,392	427,525		188,604,917
GENERAL PUBLIC SERVICES	422,878,833	42,576,205	230,146,520	695,601,558	446,596,550	224,751,719	259,436,230	930,784,499	440,685,000	165,708,348	329,951,550	936,344,898
General Administration	173,774,904	42,576,205		216,351,109	160,914,577	224,751,719		385,666,296	137,320,557	165,708,348		303,028,905
Public Order and Safety	244,837,378			244,837,378	281,225,794			281,225,794	296,232,038			296,232,038
Other General Public Services	4,266,551			4,266,551	4,456,179			4,456,179	7,132,405			7,132,405
Subsidy to Local Government Units			230,146,520	230,146,520			259,436,230	259,436,230			329,951,550	329,951,550
TOTAL PRODUCTIVE EXPENDITURES	2,321,120,422	342,172,142	423,114,796	3,086,407,360	2,224,087,220	630,210,152	500,204,349	3,354,501,721	2,447,081,497	458,634,894	623,408,149	3,529,124,540
INTEREST PAYMENTS	349,215,000		17,745,370	366,960,370	399,571,000		20,258,690	419,829,690	450,964,000		24,759,520	475,723,520
FINANCIAL SERVICES		427,289,960		427,289,960		529,651,111		529,651,111		138,624,179		138,624,179
GRAND TOTAL	<u>2,670,335,422</u>	<u>769,462,102</u>	<u>440,860,166</u>	<u>3,880,657,690</u>	<u>2,623,658,220</u>	<u>1,159,861,263</u>	<u>520,463,039</u>	<u>4,303,982,522</u>	<u>2,898,045,497</u>	<u>597,259,073</u>	<u>648,167,669</u>	<u>4,143,472,239</u>

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.