		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			1	FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	900,896		-	900,896	1,286,000			1,286,000	4,377,000		_	4,377,000
Senate	900,000			900,000	1,286,000		<u></u>	1,286,000	4,377,000			4,377,000
New General Appropriations	900,000			900,000	1,286,000			1,286,000	4,377,000			4,377,000
Semi-Expendable Furniture, Fixtures and Books Expenses												
Furniture and Fixtures												
Buildings and Other Structures	900,000			900,000	1,286,000			1,286,000	4,377,000		_	4,377,000
Other Structures												
Buildings	900,000			900,000	1,286,000			1,286,000	4,377,000			4,377,000
Senate Electoral Tribunal							<u> </u>					
New General Appropriations												
Buildings and Other Structures			-									
Other Structures												
House of Representatives Electoral Tribunal	896			896			- ·					
New General Appropriations	896			896								
Buildings and Other Structures	896			896							_	
Buildings	896			896								
Other Structures												
Office of the President (OP)	158,849			158,849	290,600		_	290,600	238,700			238,700
The President's Offices	158,849		-	158,849	290,600		<u> </u>	290,600	238,700			238,700
New General Appropriations	158,849			158,849	290,600			290,600	238,700			238,700
Land Improvements Outlay					8,600			8,600	52,200			52,200
Other Land Improvements					8,600			8,600	52,200			52,200
Infrastructure Outlay	39,463			39,463								
Other Infrastructure Assets	39,463			39,463								
Buildings and Other Structures	119,386		-	119,386	282,000			282,000	186,500		-	186,500
Other Structures												
Buildings	119,386			119,386	282,000			282,000	186,500			186,500

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

Particulars		(OBLIGATIO				****		(CASH-BA	SED)			
1 arteurars	NC	FY 2018		T. (1)	NG	FY 2019 A		Trace I	NC	FY 202		T 1
Department of Agrarian Reform (DAR)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agranan Reform (DAR)	1,112,167			1,112,167	70,351			70,351	37,487			37,487
Office of the Secretary	1,112,167		_	1,112,167	70,351			70,351	37,487			37,487
New General Appropriations	955,448			955,448	70,351			70,351	37,487			37,487
Land Improvements Outlay	312			312								
Aquaculture Structures	312			312								
Infrastructure Outlay	921,369			921,369	15,877			15,877	34,487			34,487
Road Networks	764,362	-		764,362	14,077			14,077	31,636			31,636
Water Supply Systems									2,851			2,851
Other Infrastructure Assets	157,007			157,007	1,800			1,800				
Buildings and Other Structures	33,767			33,767	54,474			54,474	3,000			3,000
Buildings	3,840			3,840	54,474			54,474	600			600
School Buildings												
Other Structures	29,927			29,927					2,400			2,400
Continuing Appropriations	156,719			156,719								
Land Improvements Outlay	50,117			50,117								
Reforestation Projects	50,117			50,117								
Infrastructure Outlay	97,993			97,993			_					
Other Infrastructure Assets	9,220			9,220								
Water Supply Systems	11,666			11,666								
Road Networks	77,107			77,107								
Buildings and Other Structures	8,609			8,609								
Other Structures	8,609	-		8,609								
Department of Agriculture (DA)	5,319,484			5,319,484	15,560,307		_	15,560,307	15,092,749			15,092,749
Office of the Secretary	5,035,957			5,035,957	15,090,899			15,090,899	14,583,172			14,583,172
New General Appropriations	5,035,957	-		5,035,957	15,090,899			15,090,899	14,582,462			14,582,462
Investment in Government-Owned and/or Controlled Corporations					,		_					,,
D 1 M 1 .												

Road Networks

D. C. J.		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A			1	FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484		-	5,319,484	15,560,307		-	15,560,307	15,092,749			15,092,749
Office of the Secretary	5,035,957			5,035,957	15,090,899			15,090,899	14,583,172			14,583,172
New General Appropriations	5,035,957			5,035,957	15,090,899			15,090,899	14,582,462			14,582,462
Land Improvements Outlay	162,321			162,321	111,932			111,932	31,984			31,984
Other Land Improvements	162,321			162,321	111,932			111,932	31,984			31,984
Reforestation Projects												
Aquaculture Structures												
Infrastructure Outlay	3,252,610			3,252,610	13,807,205			13,807,205	12,756,858			12,756,858
Flood Control Systems												
Sewer Systems												
Power Supply Systems					225			225				
Other Infrastructure Assets	98,959			98,959	236,068			236,068	53,563			53,563
Road Networks	1,824,007			1,824,007	11,786,154			11,786,154	11,334,283			11,334,283
Water Supply Systems	1,329,644			1,329,644	1,784,758			1,784,758	1,369,012			1,369,012
Buildings and Other Structures	1,621,026			1,621,026	1,171,762			1,171,762	1,793,620			1,793,620
Buildings	763,779			763,779	597,952			597,952	687,439			687,439
Other Structures	795,148			795,148	573,810			573,810	1,106,181			1,106,181
Hostels and Dormitories	62,099			62,099								
Markets												
Slaughterhouses												
Automatic Appropriations									710			710
Buildings and Other Structures									710			710
Buildings									300			300
Other Structures									410			410
Agricultural Credit Policy Council												
New General Appropriations												
Buildings and Other Structures				· <u> </u>			·					
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

D. i. I		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 2020		_
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484		_	5,319,484	15,560,307		-	15,560,307	15,092,749			15,092,749
Bureau of Fisheries and Aquatic Resources	197,851			197,851	374,043			374,043	453,054			453,054
New General Appropriations	197,851		_	197,851	374,043			374,043	453,054			453,054
Investment in Government-Owned and/or Controlled Corporations		-	_									
Water Supply Systems												
Power Supply Systems												
Land Improvements Outlay	15,391		_	15,391	2,625			2,625	8,561			8,561
Other Land Improvements	10,631			10,631	625			625				
Aquaculture Structures	4,760			4,760	2,000			2,000	8,561			8,561
Infrastructure Outlay	7,587			7,587	150			150				
Water Supply Systems	4,439			4,439	50			50				
Power Supply Systems	3,148			3,148	100			100				
Buildings and Other Structures	174,873			174,873	371,268			371,268	444,493			444,493
Other Structures	66,013			66,013	371,268			371,268	444,493			444,493
Buildings	108,860			108,860								
Hostels and Dormitories												
Fertilizer and Pesticide Authority					59,000			59,000	30,380			30,380
New General Appropriations					59,000			59,000	30,380			30,380
Buildings and Other Structures					59,000			59,000	30,380			30,380
Buildings					59,000			59,000	30,380			30,380
National Fisheries Research and Development Institute												
New General Appropriations									_			
Land Improvements Outlay												
Aquaculture Structures								-			-	
Buildings and Other Structures												
Ruildings		-					=	-			=======================================	

Buildings

Other Structures

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 2020		
Department of A minuteur (DA)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484		-	5,319,484	15,560,307		-	15,560,307	15,092,749			15,092,749
National Meat Inspection Service	21,352			21,352								
New General Appropriations	21,352			21,352								
Infrastructure Outlay	7,744			7,744								
Communication Networks	7,744			7,744								
Buildings and Other Structures	13,608			13,608								
Buildings												
Other Structures	13,608			13,608								
Philippine Carabao Center					8,728		_	8,728	9,000			9,000
New General Appropriations					8,728			8,728	9,000			9,000
Infrastructure Outlay					2,000			2,000				
Communication Networks					2,000			2,000			-	
Buildings and Other Structures					6,728			6,728	9,000			9,000
Other Structures			-		6,728			6,728	9,000			9,000
Philippine Center for Post-Harvest Development and Mechanization	10,274			10,274	27,637			27,637	10,143			10,143
Mechanization New General Appropriations	10,274			10,274	27,637			27,637	10,143			10,143
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	10,274			10,274	27,637			27,637	10,143			10,143
Buildings	10,274			10,274	27,637			27,637	10,143			10,143
Other Structures												
Philippine Council for Agriculture and Fisheries												
New General Appropriations												
Infrastructure Outlay					· .			- · ·-			-	
Communication Networks	-											
Buildings and Other Structures												
Buildings											-	

Road Networks

Particulars		(OBLIGATIO				TW 2010 13	DHIOTED	(CASH-BA	SED)	TN/ 202	2011	
1 articulars	NG	FY 2018 A		T . 1	NG	FY 2019 Al		m . 1	NG	FY 2020		m . 1
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484		-	5,319,484	15,560,307		· .	15,560,307	15,092,749			15,092,749
Philippine Fiber Industry Development Authority	54,050			54,050			_		7,000		_	7,000
New General Appropriations	54,050			54,050					7,000			7,000
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay									150			150
Other Land Improvements									150			150
Buildings and Other Structures	54,050			54,050			<u> </u>		6,850		<u>.</u>	6,850
Buildings	54,050			54,050					6,850			6,850
Department of Budget and Management (DBM)	292,250			292,250	100,823			100,823	136,130			136,130
Office of the Secretary	92,250			92,250	100,823			100,823	16,130			16,130
New General Appropriations	92,250			92,250	100,823			100,823	16,130			16,130
Land Improvements Outlay					673			673	5,735			5,735
Other Land Improvements					673			673	5,735			5,735
Buildings and Other Structures	92,250			92,250	100,150			100,150	10,395			10,395
Other Structures					16,500			16,500	650			650
Buildings	92,250			92,250	83,650			83,650	9,745			9,745
Government Procurement Policy Board-Technical Support Office	200,000			200,000			<u></u>		120,000			120,000
New General Appropriations	200,000			200,000					120,000			120,000
Buildings and Other Structures	200,000			200,000					120,000			120,000
Buildings	200,000			200,000					120,000			120,000
Department of Education (DepEd)	19,509,302		_	19,509,302	37,214,736			37,214,736	39,523,774			39,523,774
Office of the Secretary	19,069,085			19,069,085	36,718,814			36,718,814	39,106,094			39,106,094
New General Appropriations	19,069,085			19,069,085	36,718,814			36,718,814	39,106,094		_	39,106,094
Semi-Expendable Furniture, Fixtures and Books Expenses	2,565,874			2,565,874	2,137,968			2,137,968	4,833,515			4,833,515
Furniture and Fixtures	2,565,874			2,565,874	2,137,968			2,137,968	4,833,515			4,833,515
Investment in Government-Owned and/or Controlled Corporations							_					_
D 137 : 1												

Other Structures

		ON-BASED)					(CASH-BA	SED)				
Particulars		FY 2018				FY 2019 A	DJUSTED			FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	19,509,302		_	19,509,302	37,214,736		_	37,214,736	39,523,774		_	39,523,774
Office of the Secretary	19,069,085			19,069,085	36,718,814			36,718,814	39,106,094			39,106,094
New General Appropriations	19,069,085			19,069,085	36,718,814			36,718,814	39,106,094			39,106,094
Land Improvements Outlay	4,838			4,838			_				_	
Other Land Improvements	4,838			4,838								
Aquaculture Structures												
Infrastructure Outlay	44,840			44,840	2,726,076			2,726,076	2,499,095			2,499,095
Water Supply Systems	9,380			9,380								
Power Supply Systems	35,460			35,460	2,726,076			2,726,076	2,499,095			2,499,095
Buildings and Other Structures	16,453,533			16,453,533	31,854,770			31,854,770	31,773,484			31,773,484
Buildings	443,720			443,720	950,000			950,000				
Other Structures	40,559			40,559								
School Buildings	15,969,254			15,969,254	30,904,770			30,904,770	31,773,484			31,773,484
Heritage Assets												
Historical Buildings												
National Council for Children's Television							_					
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Museum of the Philippines	78,952			78,952	50,000			50,000	10,000			10,000
New General Appropriations	78,952			78,952	50,000			50,000	10,000			10,000
Infrastructure Outlay	28,636			28,636								
Parks, Plazas and Monuments												
Other Infrastructure Assets	28,636			28,636								
Buildings and Other Structures	50,316			50,316	50,000			50,000	10,000			10,000
Buildings	50,316			50,316	50,000			50,000	10,000			10,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			_	FY 2019 A			_	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	19,509,302			19,509,302	37,214,736			37,214,736	39,523,774		_	39,523,774
Philippine High School for the Arts	5,032		-	5,032			_					-
New General Appropriations	5,032			5,032								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	5,032		_	5,032			_					
Power Supply Systems	5,032			5,032								
Early Childhood Care and Development Council	356,233			356,233	445,922			445,922	407,680			407,680
New General Appropriations									294,623			294,623
Financial Assistance to Local Government Units									294,623			294,623
Financial Assistance to Local Government Units									294,623			294,623
Automatic Appropriations	356,233			356,233	445,922			445,922	113,057		_	113,057
Financial Assistance to Local Government Units	356,233			356,233	445,922			445,922	113,057			113,057
Financial Assistance to Local Government Units	356,233			356,233	445,922			445,922	113,057			113,057
State Universities and Colleges (SUCs)	11,805,395		<u>.</u>	11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Eulogio 'Amang' Rodriguez Institute of Science and Technology	32,519		-	32,519	7,000			7,000				
New General Appropriations	32,519			32,519	7,000			7,000				
Buildings and Other Structures	32,519			32,519	7,000			7,000				
Buildings	4,897			4,897	7,000			7,000				
School Buildings	27,622			27,622								
Marikina Polytechnic College	34,782		·	34,782	10,000			10,000				<u> </u>
New General Appropriations	34,782			34,782	10,000		_	10,000				
Buildings and Other Structures	34,782			34,782	10,000		_	10,000				
Buildings	34,782			34,782								
School Buildings					10,000			10,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Philippine Normal University	126,161		_	126,161	10,000			10,000	167,000		-	167,000
New General Appropriations	126,161			126,161	10,000			10,000	167,000			167,000
Infrastructure Outlay							-	<u> </u>	22,000			22,000
Power Supply Systems									22,000			22,000
Buildings and Other Structures	126,161			126,161	10,000			10,000	145,000			145,000
School Buildings	121,555			121,555	10,000			10,000	145,000			145,000
Buildings	4,606			4,606								
Philippine State College of Aeronautics	4,975			4,975					20,000			20,000
New General Appropriations	4,975			4,975			-		20,000			20,000
Buildings and Other Structures	4,975			4,975			-		20,000			20,000
Buildings	4,975			4,975								
Other Structures												
School Buildings									20,000			20,000
Polytechnic University of the Philippines	52,879			52,879	10,000			10,000	80,000			80,000
New General Appropriations	52,879			52,879	10,000		-	10,000	80,000			80,000
Buildings and Other Structures	52,879			52,879	10,000			10,000	80,000	-	<u>.</u>	80,000
Other Structures												
School Buildings	20,555			20,555	10,000			10,000	60,000			60,000
Buildings	32,324			32,324					20,000			20,000
Rizal Technological University	19,623			19,623	10,000			10,000	13,000			13,000
New General Appropriations	19,623			19,623	10,000			10,000	13,000			13,000
Buildings and Other Structures	19,623			19,623	10,000			10,000	13,000		<u> </u>	13,000
Other Structures									8,000			8,000
School Buildings	15,435			15,435	10,000			10,000	5,000			5,000
Buildings	4,188			4,188								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

Daw's Lon		(OBLIGATIO					-	(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Technological University of the Philippines	14,227		_	14,227	10,000		-	10,000	98,200			98,200
New General Appropriations	14,227			14,227	10,000			10,000	98,200			98,200
Infrastructure Outlay	4,472			4,472								
Power Supply Systems	4,472			4,472								
Buildings and Other Structures	9,755			9,755	10,000			10,000	98,200			98,200
Other Structures					10,000			10,000	15,000			15,000
School Buildings									83,200			83,200
Buildings	9,755			9,755								
University of the Philippines System	2,819,450			2,819,450	1,019,168			1,019,168	2,031,024			2,031,024
New General Appropriations	2,819,450			2,819,450	1,019,168			1,019,168	2,031,024			2,031,024
Land Improvements Outlay	70,000		_	70,000					50,000			50,000
Other Land Improvements	70,000			70,000					50,000			50,000
Infrastructure Outlay	150,000			150,000					130,000			130,000
Other Infrastructure Assets	150,000			150,000								
Communication Networks									100,000			100,000
Road Networks									30,000			30,000
Buildings and Other Structures	2,599,450			2,599,450	1,019,168			1,019,168	1,851,024			1,851,024
Hospitals and Health Centers					100,000			100,000	137,500			137,500
Hostels and Dormitories									300,000			300,000
Buildings	2,599,450			2,599,450	502,168			502,168	954,524			954,524
School Buildings					170,000			170,000	223,000			223,000
Other Structures					247,000			247,000	236,000			236,000
Don Mariano Marcos Memorial State University	96,976			96,976	106,000			106,000	294,660			294,660
New General Appropriations	96,976			96,976	106,000			106,000	294,660			294,660
Infrastructure Outlay								·				_
Water Supply Systems		-						-				-

Water Supply Systems

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

						(CASH-BA	SED)					
Particulars		FY 2018 A				FY 2019 Al				FY 202		
Sea H. S. S. LO II. (SHO.)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Don Mariano Marcos Memorial State University	96,976			96,976	106,000		-	106,000	294,660			294,660
New General Appropriations	96,976		-	96,976	106,000			106,000	294,660			294,660
Buildings and Other Structures	96,976			96,976	106,000			106,000	294,660			294,660
Buildings	4,475			4,475					90,000			90,000
Other Structures	57,701			57,701	33,500			33,500				
Hostels and Dormitories	16,018			16,018					51,000			51,000
School Buildings	18,782			18,782	72,500			72,500	153,660			153,660
Ilocos Sur Polytechnic State College	53,533		-	53,533	30,000			30,000	111,000			111,000
New General Appropriations	53,533			53,533	30,000			30,000	111,000			111,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay				-,			-		22,000			22,000
Power Supply Systems									22,000			22,000
Buildings and Other Structures	53,533			53,533	30,000			30,000	89,000			89,000
School Buildings	25,000			25,000	20,000			20,000	60,000			60,000
Buildings	28,533			28,533	10,000			10,000	25,000			25,000
Other Structures									4,000			4,000
Mariano Marcos State University	151,501		-	151,501	251,900		-	251,900	90,000		-	90,000
New General Appropriations	151,501		· 	151,501	251,900			251,900	90,000			90,000
Infrastructure Outlay			-		35,000			35,000				,
Road Networks												
Power Supply Systems					35,000			35,000				
Buildings and Other Structures	151,501		-	151,501	216,900		-	216,900	90,000			90,000
Buildings	96,935			96,935	125,000			125,000	5,000			5,000
Other Structures									40,000			40,000
School Buildings	46,010			46,010	56,900			56,900	25,000			25,000
Hostels and Dormitories	8,556			8,556	35,000			35,000	20,000			20,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		N-BASED)					(CASH-BA	SED)				
Particulars		FY 2018 A				FY 2019 Al				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		-	7,491,559	10,954,891		-	10,954,891
North Luzon Philippines State College	67,984			67,984	7,000			7,000	27,400			27,400
New General Appropriations	67,984			67,984	7,000			7,000	27,400			27,400
Land Improvements Outlay	7,994			7,994					5,000			5,000
Other Land Improvements	7,994			7,994					5,000			5,000
Infrastructure Outlay	7,885			7,885					10,000			10,000
Other Infrastructure Assets	7,885			7,885								
Water Supply Systems									10,000			10,000
Buildings and Other Structures	52,105			52,105	7,000			7,000	12,400			12,400
Other Structures	5,106			5,106					12,400			12,400
School Buildings	41,999			41,999								
Buildings	5,000			5,000	7,000			7,000				
Pangasinan State University	151,923			151,923	49,500			49,500	82,184			82,184
New General Appropriations	151,923			151,923	49,500			49,500	82,184			82,184
Infrastructure Outlay	19,947			19,947								
Road Networks	19,947			19,947								
Buildings and Other Structures	131,976			131,976	49,500			49,500	82,184			82,184
School Buildings									15,000			15,000
Buildings	122,147			122,147	49,500			49,500	67,184			67,184
Hostels and Dormitories	9,829			9,829								
University of Northern Philippines	190,998			190,998	139,936			139,936	215,786		_	215,786
New General Appropriations	190,998			190,998	139,936			139,936	215,786			215,786
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	190,998			190,998	139,936			139,936	215,786			215,786
School Buildings	51,587			51,587	51,624			51,624	188,376			188,376
Hostels and Dormitories	41,806			41,806								
Buildings	97,605			97,605	88,312			88,312	27,410			27,410

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		_	11,805,395	7,491,559		-	7,491,559	10,954,891		-	10,954,891
Abra State Institute of Science and Technology	3,810			3,810	33,000		-	33,000	70,000			70,000
New General Appropriations	3,810		_	3,810	33,000		-	33,000	70,000			70,000
Buildings and Other Structures	3,810			3,810	33,000		-	33,000	70,000			70,000
Hostels and Dormitories									20,000			20,000
Buildings	3,810			3,810	18,000			18,000	20,000			20,000
School Buildings					15,000			15,000	30,000			30,000
Continuing Appropriations												
Infrastructure Outlay								-				-
Other Infrastructure Assets					_							
Apayao State College	48,883			48,883	10,000		a	10,000	60,000			60,000
New General Appropriations	48,883			48,883	10,000			10,000	60,000			60,000
Buildings and Other Structures	48,883			48,883	10,000		- <u></u>	10,000	60,000			60,000
Other Structures												
Buildings	4,941			4,941								
School Buildings	43,942			43,942	10,000			10,000	60,000			60,000
Benguet State University	74,460			74,460	10,000			10,000	15,000			15,000
New General Appropriations	74,460			74,460	10,000		-	10,000	15,000			15,000
Buildings and Other Structures	74,460			74,460	10,000		-	10,000	15,000			15,000
Buildings	17,698			17,698	10,000			10,000				
Hostels and Dormitories									15,000			15,000
School Buildings	56,762			56,762								
Ifugao State University	120,548			120,548	67,200			67,200	63,000			63,000
New General Appropriations	120,548			120,548	67,200		-	67,200	63,000			63,000
Land Improvements Outlay	1,996			1,996	7,000		a	7,000			-	
Other Land Improvements	1,996			1,996	7,000			7,000				
Infrastructure Outlay					15,000			15,000				

Water Supply Systems

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 AI			,	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Ifugao State University	120,548			120,548	67,200			67,200	63,000			63,000
New General Appropriations	120,548			120,548	67,200			67,200	63,000			63,000
Infrastructure Outlay					15,000			15,000				
Power Supply Systems					15,000			15,000				
Other Infrastructure Assets												
Buildings and Other Structures	118,552			118,552	45,200			45,200	63,000			63,000
Hostels and Dormitories									6,000			6,000
Buildings	50,969			50,969	24,600			24,600	18,000			18,000
Other Structures	13,595			13,595	16,600			16,600				
School Buildings	53,988			53,988	4,000			4,000	39,000			39,000
Kalinga State University	32,662			32,662	50,000			50,000	38,400			38,400
New General Appropriations	32,662			32,662	50,000			50,000	38,400			38,400
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	32,662			32,662	50,000		e	50,000	38,400			38,400
Buildings	5,000			5,000	12,000			12,000				
Hostels and Dormitories									23,400			23,400
Other Structures									15,000			15,000
School Buildings	27,662			27,662	38,000			38,000				
Mountain Province State Polytechnic College	81,965			81,965	53,159			53,159	92,000			92,000
New General Appropriations	81,965			81,965	53,159			53,159	92,000			92,000
Land Improvements Outlay	18,554			18,554								
Other Land Improvements	18,554			18,554								
Infrastructure Outlay							-					
Road Networks												
Buildings and Other Structures	63,411			63,411	53,159			53,159	92,000			92,000
Hostels and Dormitories									30,000			30,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018.				FY 2019 AD				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Mountain Province State Polytechnic College	81,965		_	81,965	53,159			53,159	92,000			92,000
New General Appropriations	81,965			81,965	53,159			53,159	92,000		_,	92,000
Buildings and Other Structures	63,411			63,411	53,159			53,159	92,000	-		92,000
Buildings	4,994			4,994					12,000			12,000
School Buildings	58,417			58,417	53,159			53,159	50,000			50,000
Batanes State College	55,989		_	55,989	14,600			14,600			_	
New General Appropriations	55,989			55,989	14,600			14,600				
Buildings and Other Structures	55,989		_	55,989	14,600			14,600			_	
Hostels and Dormitories	10,000			10,000								
School Buildings	40,989			40,989	14,600			14,600				
Buildings	5,000			5,000								
Cagayan State University	32,658			32,658	97,987			97,987	86,500		_,	86,500
New General Appropriations	32,658			32,658	97,987			97,987	86,500		_,	86,500
Infrastructure Outlay										-		
Water Supply Systems												
Buildings and Other Structures	32,658		_	32,658	97,987			97,987	86,500		_	86,500
School Buildings	15,000			15,000	97,987			97,987	86,500			86,500
Buildings	5,000			5,000								
Other Structures	12,658			12,658								
Isabela State University	139,604		_	139,604	105,000			105,000	90,564			90,564
New General Appropriations	139,604			139,604	105,000			105,000	90,564			90,564
Land Improvements Outlay	14,973		_	14,973							_	
Other Land Improvements	14,973			14,973								
Buildings and Other Structures	124,631		_	124,631	105,000			105,000	90,564		_	90,564
Hostels and Dormitories	2,000			2,000								
School Buildings	75,143			75,143	70,000			70,000	60,564			60,564
Buildings	12,000			12,000					5,000			5,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

D. C. J.						(CASH-BA	SED)					
Particulars		FY 2018 A				FY 2019 Al				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		-	7,491,559	10,954,891		-	10,954,891
Isabela State University	139,604		-	139,604	105,000			105,000	90,564		<u>.</u>	90,564
New General Appropriations	139,604			139,604	105,000			105,000	90,564		- ·	90,564
Buildings and Other Structures	124,631			124,631	105,000			105,000	90,564			90,564
Other Structures	35,488			35,488	35,000			35,000	25,000			25,000
Nueva Vizcaya State University	40,897	-	-	40,897	60,402		.	60,402	35,800			35,800
New General Appropriations	40,897			40,897	60,402		<u> </u>	60,402	35,800		_	35,800
Land Improvements Outlay	1,897		-	1,897			-					
Other Land Improvements	1,897			1,897								
Infrastructure Outlay	11,299			11,299	7,000			7,000				
Power Supply Systems	8,930			8,930								
Water Supply Systems	2,369			2,369	7,000			7,000				
Buildings and Other Structures	27,701			27,701	53,402			53,402	35,800			35,800
Buildings	9,825			9,825	15,330			15,330				
Other Structures					14,055			14,055				
Hostels and Dormitories									5,300			5,300
School Buildings	17,876			17,876	24,017			24,017	30,500			30,500
Quirino State University	139,495			139,495	5,000		-	5,000	31,300			31,300
New General Appropriations	139,495			139,495	5,000			5,000	31,300			31,300
Infrastructure Outlay	11,000		· 	11,000				- <u></u> -				
Road Networks	8,000			8,000								
Water Supply Systems	3,000			3,000								
Buildings and Other Structures	128,495			128,495	5,000		_	5,000	31,300			31,300
Other Structures									4,500			4,500
School Buildings	123,495			123,495					12,300			12,300
Hostels and Dormitories									10,000			10,000
Buildings	5,000			5,000	5,000			5,000	4,500			4,500

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATI	ON-BASED)					(CASH-BA	SED)			
Particulars			ACTUAL			FY 2019 A				FY 2020		
State Universities and Colleges (SUCs)	NG 11,805,395	GOCCs	LGUs	Total 11,805,395	NG 7,491,559	GOCCs	LGUs	Total 7,491,559	NG 10,954,891	GOCCs	LGUs	Total 10,954,891
_	11,803,393		_	11,803,393	7,491,339		_	7,491,339	10,934,891		-	10,934,691
Aurora State College of Technology	64,420		_	64,420	40,700		_	40,700	36,000		-	36,000
New General Appropriations	64,420			64,420	40,700			40,700	36,000			36,000
Infrastructure Outlay	20,440			20,440			_		6,000			6,000
Other Infrastructure Assets	20,440			20,440					6,000			6,000
Buildings and Other Structures	43,980			43,980	40,700			40,700	30,000			30,000
Hostels and Dormitories	38,980			38,980	35,700			35,700	30,000			30,000
School Buildings	5,000			5,000								
Buildings					5,000			5,000				
Bataan Peninsula State University	89,308			89,308	165,405			165,405	223,650			223,650
New General Appropriations	89,308			89,308	165,405			165,405	223,650			223,650
Infrastructure Outlay					16,333			16,333	38,500		-	38,500
Power Supply Systems					4,500			4,500	6,500			6,500
Water Supply Systems					11,833			11,833	12,000			12,000
Road Networks									20,000			20,000
Buildings and Other Structures	89,308			89,308	149,072			149,072	185,150			185,150
Other Structures												
Buildings	89,308			89,308	149,072			149,072	175,490			175,490
Hostels and Dormitories									9,660			9,660
Bulacan Agricultural State College	91,539			91,539	52,000		_	52,000	35,000			35,000
New General Appropriations	91,539			91,539	52,000			52,000	35,000			35,000
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000							-	
Infrastructure Outlay	4,455			4,455								
Flood Control Systems	1,999			1,999			-	-			•	
Power Supply Systems	2,456			2,456								
Buildings and Other Structures	82,084			82,084	52,000			52,000	35,000			35,000
								·			-	

Other Structures

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A					20 GAA	_
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		_	7,491,559	10,954,891			10,954,89
Bulacan Agricultural State College	91,539			91,539	52,000			52,000	35,000			35,000
New General Appropriations	91,539			91,539	52,000			52,000	35,000			35,00
Buildings and Other Structures	82,084			82,084	52,000			52,000	35,000			35,00
Buildings	32,109			32,109								
School Buildings	49,975			49,975	52,000			52,000	35,000			35,000
Bulacan State University	205,760			205,760	180,000			180,000	283,000			283,000
New General Appropriations	205,760			205,760	180,000		_	180,000	283,000		_	283,000
Budgetary Support to Government-Owned and/or Controlled Corporations			- · ·									
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Irrigation Systems												
Seaport Systems												
Airport Systems												
Communication Networks												
Sewer Systems												
Water Supply Systems												
Flood Control Systems												
Road Networks												
Power Supply Systems												
Investment in Government-Owned and/or Controlled Corporations												

Airport Systems

Other Infrastructure Assets

Parks, Plazas and Monuments

Seaport Systems

Communication Networks

Power Supply Systems

Sewer Systems

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

D. C. I		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		= ======	7,491,559	10,954,891		=	10,954,891
Bulacan State University	205,760			205,760	180,000			180,000	283,000		_	283,000
New General Appropriations	205,760			205,760	180,000			180,000	283,000		-	283,000
Investment in Government-Owned and/or Controlled Corporations				_								
Water Supply Systems												
Road Networks												
Flood Control Systems												
Land Improvements Outlay												
Other Land Improvements												
Reforestation Projects												
Aquaculture Structures												
Infrastructure Outlay											-	
Other Infrastructure Assets												
Airport Systems												
Seaport Systems												
Parks, Plazas and Monuments												
Communication Networks												
Power Supply Systems												
Water Supply Systems												
Sewer Systems												
Flood Control Systems												
Road Networks												
Buildings and Other Structures	205,760			205,760	180,000			180,000	283,000			283,000
Markets												
Hospitals and Health Centers												
School Buildings	120,961			120,961	80,000			80,000	283,000			283,000
Buildings	84,799			84,799	100,000			100,000				
Slaughterhouses												

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AD				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		- 	11,805,395	7,491,559			7,491,559	10,954,891		-	10,954,891
Bulacan State University	205,760			205,760	180,000			180,000	283,000			283,000
New General Appropriations	205,760		-	205,760	180,000			180,000	283,000			283,000
Buildings and Other Structures	205,760			205,760	180,000			180,000	283,000			283,000
Other Structures												
Hostels and Dormitories												
Ground Water Monitoring Stations												
Heritage Assets											<u>.</u>	
Historical Buildings												
Central Luzon State University	91,597		- 	91,597	90,000			90,000	33,000			33,000
New General Appropriations	91,597			91,597	90,000			90,000	33,000			33,000
Infrastructure Outlay			-					-				
Other Infrastructure Assets												
Buildings and Other Structures	91,597			91,597	90,000			90,000	33,000			33,000
Other Structures									18,000			18,000
School Buildings	45,107			45,107								
Buildings	46,490			46,490	90,000			90,000				
Hostels and Dormitories									15,000			15,000
Don Honorio Ventura State University	111,148			111,148	169,000			169,000	15,000			15,000
New General Appropriations	111,148			111,148	169,000			169,000	15,000			15,000
Land Improvements Outlay			-		5,000			5,000				-
Other Land Improvements					5,000			5,000				
Infrastructure Outlay			-					<u> </u>	15,000			15,000
Other Infrastructure Assets									15,000			15,000
Buildings and Other Structures	111,148			111,148	164,000			164,000			<u>.</u>	-
School Buildings	77,107			77,107	94,000			94,000				
Buildings	18,422			18,422								
Other Structures	15,619			15,619	70,000			70,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		_	11,805,395	7,491,559		-	7,491,559	10,954,891		-	10,954,891
Nueva Ecija University of Science and Technology	51,383		_	51,383	18,100			18,100	127,000			127,000
New General Appropriations	51,383		_	51,383	18,100			18,100	127,000			127,000
Land Improvements Outlay	15,244		_	15,244		-	-		30,000	-	.	30,000
Other Land Improvements	15,244			15,244					30,000			30,000
Buildings and Other Structures	36,139			36,139	18,100			18,100	97,000			97,000
School Buildings	12,999			12,999	3,000			3,000	67,000			67,000
Buildings	23,140			23,140	15,100			15,100	30,000			30,000
Pampanga State Agricultural University	161,522		_	161,522	80,000			80,000	40,000		_	40,000
New General Appropriations	161,522		_	161,522	80,000			80,000	40,000		.	40,000
Infrastructure Outlay	9,968		_	9,968								
Water Supply Systems	9,968			9,968								
Buildings and Other Structures	151,554			151,554	80,000			80,000	40,000			40,000
Other Structures	26,555			26,555	20,000			20,000	5,000			5,000
Hospitals and Health Centers	5,000			5,000								
Hostels and Dormitories	30,000			30,000					30,000			30,000
Buildings	40,000			40,000	40,000			40,000	5,000			5,000
School Buildings	49,999			49,999	20,000			20,000				
Philippine Merchant Marine Academy	4,969		_	4,969	30,000			30,000	29,870		_	29,870
New General Appropriations	4,969		_	4,969	30,000			30,000	29,870			29,870
Buildings and Other Structures	4,969		_	4,969	30,000			30,000	29,870			29,870
School Buildings					10,000			10,000				
Buildings	4,969			4,969	20,000			20,000	29,870			29,870
President Ramon Magsaysay State University	111,856			111,856	115,000			115,000	55,000		_	55,000
New General Appropriations	111,856		_	111,856	115,000		-	115,000	55,000		-	55,000
Land Improvements Outlay			_	_			-		10,000		-	10,000
Other Land Improvements									10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesas)

		(OBLIGATION	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018			1	FY 2019 A			1	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		_	7,491,559	10,954,891			10,954,891
President Ramon Magsaysay State University	111,856			111,856	115,000			115,000	55,000			55,000
New General Appropriations	111,856			111,856	115,000			115,000	55,000			55,000
Infrastructure Outlay					8,000			8,000				
Water Supply Systems					8,000			8,000				
Buildings and Other Structures	111,856			111,856	107,000			107,000	45,000			45,000
Other Structures	3,967			3,967					20,000			20,000
Buildings	49,856			49,856	24,000			24,000	25,000			25,000
School Buildings	58,033			58,033	83,000			83,000				
Tarlac Agricultural University	113,592			113,592	25,000			25,000	168,928			168,928
New General Appropriations	113,592			113,592	25,000			25,000	168,928			168,928
Land Improvements Outlay	9,948			9,948								
Other Land Improvements	9,948			9,948								
Infrastructure Outlay					3,000			3,000				
Communication Networks												
Power Supply Systems					3,000			3,000				
Buildings and Other Structures	103,644			103,644	22,000			22,000	168,928			168,928
Other Structures	30,927			30,927					46,370			46,370
School Buildings	67,858			67,858					95,641			95,641
Buildings	4,859			4,859	22,000			22,000	26,917			26,917
Tarlac State University	59,733		_	59,733	90,000		_	90,000	130,000		_	130,000
New General Appropriations	59,733			59,733	90,000			90,000	130,000			130,000
Land Improvements Outlay									27,000			27,000
Other Land Improvements									27,000			27,000
Buildings and Other Structures	59,733			59,733	90,000			90,000	103,000			103,000
School Buildings	55,000			55,000	90,000			90,000	103,000			103,000
Buildings	4,733			4,733								

		(OBLIGATIO	ON-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018 A				FY 2019 AI			1	FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559			7,491,559	10,954,891		· ·	10,954,891
Batangas State University	5,000			5,000	10,000			10,000	220,000			220,000
New General Appropriations	5,000			5,000	10,000			10,000	220,000			220,000
Buildings and Other Structures	5,000			5,000	10,000			10,000	220,000			220,000
School Buildings									70,000			70,000
Buildings	5,000			5,000	10,000			10,000	150,000			150,000
Cavite State University	85,298		.	85,298	50,000			50,000			-	·
New General Appropriations	85,298			85,298	50,000			50,000				·
Buildings and Other Structures	85,298			85,298	50,000			50,000				
Other Structures					50,000			50,000				
Buildings	85,298			85,298								
Laguna State Polytechnic University	91,917		<u> </u>	91,917					15,000			15,000
New General Appropriations	91,917			91,917					15,000			15,000
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Infrastructure Outlay			.	<u>.</u>				<u>.</u>			-	
Power Supply Systems												
Buildings and Other Structures	91,917			91,917								
Other Structures												
School Buildings	86,917			86,917								
Buildings	5,000			5,000								
Southern Luzon State University	29,272		-	29,272	159,500			159,500			-	
New General Appropriations	29,272		.	29,272	159,500			159,500			-	
Land Improvements Outlay			-		19,500			19,500			-	
Other Land Improvements					19,500			19,500				
Buildings and Other Structures	29,272			29,272	140,000			140,000				
Other Structures					30,000			30,000				
School Buildings	29,272			29,272								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			1	FY 2019 Al				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		· ·	7,491,559	10,954,891		-	10,954,891
Southern Luzon State University	29,272			29,272	159,500		-	159,500			-	
New General Appropriations	29,272		-	29,272	159,500		-	159,500				
Buildings and Other Structures	29,272		-	29,272	140,000			140,000				
Buildings					110,000			110,000				
University of Rizal System	10,967			10,967	10,000			10,000				
New General Appropriations	10,967		-	10,967	10,000		-	10,000				
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Buildings and Other Structures	10,967		-	10,967			-				-	_
School Buildings	6,729			6,729								
Buildings	4,238			4,238								
Marinduque State College	63,749		-	63,749	20,000			20,000	16,000			16,000
New General Appropriations	63,749			63,749	20,000			20,000	16,000			16,000
Buildings and Other Structures	63,749			63,749	20,000			20,000	16,000			16,000
School Buildings					20,000			20,000	16,000			16,000
Buildings	63,749			63,749								
Mindoro State College of Agriculture and Technology	90,075			90,075	178,000		-	178,000	50,000	-	<u>.</u>	50,000
New General Appropriations	90,075		-	90,075	178,000		-	178,000	50,000			50,000
Land Improvements Outlay			-						30,000			30,000
Other Land Improvements									30,000			30,000
Buildings and Other Structures	90,075		-	90,075	178,000		-	178,000	20,000			20,000
Other Structures									10,000			10,000
Hostels and Dormitories									10,000			10,000
School Buildings					148,000			148,000				
Buildings	90,075			90,075	30,000			30,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

5 1		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891		_ :	10,954,891
Occidental Mindoro State College	31,944			31,944	8,500			8,500	7,000		_	7,000
New General Appropriations	31,944			31,944	8,500			8,500	7,000			7,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	31,944			31,944	8,500			8,500	7,000			7,000
Other Structures	1,999			1,999	8,500			8,500	5,500			5,500
Hostels and Dormitories												
School Buildings	24,948			24,948								
Buildings	4,997			4,997					1,500			1,500
Palawan State University	41,974			41,974	100,000		_	100,000	107,500			107,500
New General Appropriations	41,974			41,974	100,000			100,000	107,500			107,500
Buildings and Other Structures	41,974			41,974	100,000			100,000	107,500			107,500
School Buildings	32,024			32,024	100,000			100,000	107,500			107,500
Buildings	9,950			9,950								
Romblon State University	51,200			51,200	38,702		<u>.</u>	38,702	35,300	-		35,300
New General Appropriations	51,200			51,200	38,702			38,702	35,300			35,300
Buildings and Other Structures	51,200			51,200	38,702			38,702	35,300		_	35,300
Other Structures												
Hostels and Dormitories									20,300			20,300
School Buildings	48,050			48,050					15,000			15,000
Buildings	3,150			3,150	38,702			38,702				
Western Philippines University	84,997			84,997	10,000		_	10,000	18,000			18,000
New General Appropriations	84,997			84,997	10,000			10,000	18,000			18,000
Buildings and Other Structures	84,997			84,997	10,000		_	10,000	18,000			18,000
School Buildings	79,997			79,997	10,000			10,000	18,000			18,000
Buildings	5,000			5,000								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

D. C. I		(OBLIGATIO						(CASH-BA	ASED)			
Particulars		FY 2018 A				FY 2019 Al				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Bicol University	132,630			132,630	125,000			125,000	160,000			160,000
New General Appropriations	132,630			132,630	125,000			125,000	160,000			160,000
Buildings and Other Structures	132,630			132,630	125,000		-	125,000	160,000			160,000
Other Structures	9,495			9,495								
Hostels and Dormitories									51,000			51,000
School Buildings	58,962			58,962	105,000			105,000	109,000			109,000
Buildings	64,173			64,173	20,000			20,000				
Bicol State College of Applied Sciences and Technology	25,275			25,275	53,640		-	53,640	15,000		-	15,000
New General Appropriations	25,275			25,275	53,640			53,640	15,000			15,000
Buildings and Other Structures	25,275			25,275	53,640			53,640	15,000			15,000
Other Structures												
School Buildings	20,844			20,844	53,640			53,640	15,000			15,000
Buildings	4,431			4,431								
Camarines Norte State College	81,532			81,532	216,000		-	216,000	215,000			215,000
New General Appropriations	81,532			81,532	216,000			216,000	215,000			215,000
Land Improvements Outlay	10,164			10,164								
Other Land Improvements	10,164			10,164								
Buildings and Other Structures	71,368			71,368	216,000		·	216,000	215,000			215,000
Other Structures					120,000			120,000	50,000			50,000
Hostels and Dormitories												
School Buildings	44,528			44,528	70,000			70,000	140,000			140,000
Buildings	26,840			26,840	26,000			26,000	25,000			25,000
Camarines Sur Polytechnic Colleges	85,000			85,000	89,088		-	89,088	110,000		- ·	110,000
New General Appropriations	85,000			85,000	89,088		-	89,088	110,000		· ·	110,000
Land Improvements Outlay							·		10,000			10,000
Other Land Improvements									10,000			10,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

D.C.I.	(OBLIGATION-BASED) FY 2018 ACTUAL							(CASH-BA	SED)			
Particulars	T					FY 2019 A				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		= ======	7,491,559	10,954,891		= ======	10,954,891
Camarines Sur Polytechnic Colleges	85,000			85,000	89,088			89,088	110,000			110,000
New General Appropriations	85,000			85,000	89,088			89,088	110,000			110,000
Buildings and Other Structures	85,000			85,000	89,088			89,088	100,000		-	100,000
Other Structures					26,500			26,500				
School Buildings					62,588			62,588	100,000			100,000
Buildings	85,000			85,000								
Catanduanes State University	61,062			61,062	226,300			226,300	320,000			320,000
New General Appropriations	61,062			61,062	226,300			226,300	320,000		-	320,000
Land Improvements Outlay	5,270			5,270					60,000		-	60,000
Other Land Improvements	5,270			5,270					60,000			60,000
Buildings and Other Structures	55,792			55,792	226,300			226,300	260,000			260,000
Other Structures					30,000			30,000				
Hostels and Dormitories					45,000			45,000	40,000			40,000
School Buildings	52,080			52,080					185,000			185,000
Buildings	3,712			3,712	151,300			151,300	35,000			35,000
Central Bicol State University of Agriculture	138,312			138,312	42,000			42,000	40,000			40,000
New General Appropriations	138,312			138,312	42,000			42,000	40,000			40,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	9,877			9,877								_
Other Infrastructure Assets	9,877			9,877								
Road Networks												
Buildings and Other Structures	128,435			128,435	42,000			42,000	40,000			40,000
Hostels and Dormitories	18,935			18,935					40,000			40,000
School Buildings	74,044			74,044	5,000			5,000				
Buildings	35,456			35,456	37,000			37,000				

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			1	FY 2019 A			1	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		-	7,491,559	10,954,891		-	10,954,891
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	93,646		-	93,646	50,812		_	50,812	75,000			75,000
New General Appropriations	93,646			93,646	50,812			50,812	75,000			75,000
Buildings and Other Structures	93,646			93,646	50,812			50,812	75,000			75,000
Hostels and Dormitories									25,000			25,000
School Buildings	88,806			88,806	50,812			50,812				
Buildings	4,840			4,840					50,000			50,000
Continuing Appropriations												
Buildings and Other Structures			-	-			- -	-			- -	
School Buildings												
Buildings												
Partido State University	52,280		<u>.</u>	52,280	131,090			131,090	57,000			57,000
New General Appropriations	52,280			52,280	131,090			131,090	57,000			57,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	52,280		- ·	52,280	131,090			131,090	57,000			57,000
Other Structures	14,683			14,683	30,000			30,000				
Hostels and Dormitories	17,625			17,625	52,090			52,090	20,000			20,000
School Buildings	11,390			11,390	49,000			49,000	17,000			17,000
Buildings	8,582			8,582					20,000			20,000
Sorsogon State College	44,907			44,907	81,000			81,000	10,000			10,000
New General Appropriations	44,907		<u> </u>	44,907	81,000			81,000	10,000			10,000
Land Improvements Outlay									10,000			10,000
Aquaculture Structures									10,000			10,000
Infrastructure Outlay			<u>.</u>									
Power Supply Systems												
Buildings and Other Structures	44,907			44,907	81,000			81,000				
Other Structures												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A					20 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		-	7,491,559	10,954,891			10,954,891
Sorsogon State College	44,907			44,907	81,000		_,	81,000	10,000			10,000
New General Appropriations	44,907		-	44,907	81,000			81,000	10,000			10,000
Buildings and Other Structures	44,907			44,907	81,000		_,	81,000				
Hostels and Dormitories					40,000			40,000				
School Buildings	19,882			19,882	11,000			11,000				
Buildings	25,025			25,025	30,000			30,000				
Aklan State University	87,824		-	87,824	57,000			57,000				
New General Appropriations	87,824			87,824	57,000			57,000				
Land Improvements Outlay	4,328			4,328	10,000			10,000				
Aquaculture Structures	4,328			4,328	10,000			10,000				
Infrastructure Outlay			-		22,000		-	22,000				
Power Supply Systems					12,000			12,000				
Water Supply Systems					10,000			10,000				
Buildings and Other Structures	83,496		-	83,496	25,000		-	25,000				
Other Structures	672			672								
School Buildings	77,824			77,824	25,000			25,000				
Buildings	5,000			5,000								
Capiz State University	30,688		_	30,688	48,000		-	48,000	7,000	-		7,000
New General Appropriations	30,688		-	30,688	48,000			48,000	7,000			7,000
Infrastructure Outlay			-				-					
Power Supply Systems												
Buildings and Other Structures	30,688		-	30,688	48,000			48,000	7,000			7,000
School Buildings	24,088			24,088	48,000			48,000	7,000			7,000
Buildings	6,600			6,600								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A					20 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		_	11,805,395	7,491,559			7,491,559	10,954,891	-	_	10,954,891
Carlos C. Hilado Memorial State College	42,212			42,212	70,000			70,000	95,000			95,000
New General Appropriations	42,212			42,212	70,000		- ·	70,000	95,000			95,000
Buildings and Other Structures	42,212			42,212	70,000			70,000	95,000			95,000
Other Structures												
School Buildings	42,212			42,212	70,000			70,000	95,000			95,000
Buildings												
Guimaras State College	9,790			9,790	12,000			12,000	60,500			60,500
New General Appropriations	9,790			9,790	12,000			12,000	60,500			60,500
Infrastructure Outlay	2,946			2,946				=				
Communication Networks	2,946			2,946								
Buildings and Other Structures	6,844			6,844	12,000			12,000	60,500			60,500
Other Structures												
Hostels and Dormitories					2,000			2,000				
School Buildings	1,848			1,848	10,000			10,000	60,500			60,500
Buildings	4,996			4,996								
Iloilo State College of Fisheries	90,254			90,254	90,000		-	90,000	7,990		_	7,990
New General Appropriations	90,254			90,254	90,000			90,000	7,990			7,990
Infrastructure Outlay	10,349			10,349								
Power Supply Systems	10,349			10,349								
Buildings and Other Structures	79,905			79,905	90,000			90,000	7,990			7,990
Other Structures	7,126			7,126								
Hostels and Dormitories	7,839			7,839								
School Buildings	51,405			51,405	75,000			75,000	7,990			7,990
Buildings	13,535			13,535	15,000			15,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	N-BASED)					(CASH-B	ASED)			
Particulars		FY 2018 A				FY 2019 A					0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559			7,491,559	10,954,891		_	10,954,891
Central Philippines State University	49,116			49,116	23,000			23,000	70,000		_	70,000
New General Appropriations	49,116			49,116	23,000			23,000	70,000			70,000
Infrastructure Outlay									20,000			20,000
Power Supply Systems									20,000			20,000
Buildings and Other Structures	49,116			49,116	23,000			23,000	50,000			50,000
Hostels and Dormitories					15,000			15,000				
School Buildings	44,123			44,123					50,000			50,000
Buildings	4,993			4,993	8,000			8,000				
Northern Iloilo Polytechnic State College	89,775			89,775	44,000			44,000	23,000		_,	23,000
New General Appropriations	89,775			89,775	44,000			44,000	23,000			23,000
Infrastructure Outlay	19,240			19,240								
Other Infrastructure Assets	14,919			14,919								
Power Supply Systems	1,741			1,741								
Flood Control Systems	2,580			2,580								
Buildings and Other Structures	70,535			70,535	44,000			44,000	23,000			23,000
Other Structures	3,502			3,502								
Hostels and Dormitories					8,000			8,000	10,000			10,000
School Buildings	18,981			18,981	36,000			36,000	13,000			13,000
Buildings	48,052			48,052								
Northern Negros State College of Science and Technology	99,076			99,076	70,000			70,000	20,000			20,000
New General Appropriations	99,076			99,076	70,000			70,000	20,000		_	20,000
Buildings and Other Structures	99,076			99,076	70,000			70,000	20,000			20,000
School Buildings	94,079			94,079	70,000			70,000	20,000			20,000
Buildings	4,997			4,997								

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A					20 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891	-		10,954,891
University of Antique	99,715			99,715	152,500			152,500				
New General Appropriations	99,715			99,715	152,500			152,500				
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	13,545			13,545	3,000			3,000				
Other Infrastructure Assets					3,000			3,000				
Communication Networks												
Power Supply Systems	12,950			12,950								
Water Supply Systems	595			595								
Buildings and Other Structures	86,170			86,170	149,500			149,500				
Other Structures												
School Buildings	30,782			30,782	20,000			20,000				
Buildings	55,388			55,388	129,500			129,500				
Iloilo Science and Technology University	92,264		-	92,264	70,000		<u>.</u>	70,000	70,000			70,000
New General Appropriations	92,264		-	92,264	70,000			70,000	70,000			70,000
Infrastructure Outlay	5,999			5,999								
Power Supply Systems	5,999			5,999								
Buildings and Other Structures	86,265			86,265	70,000			70,000	70,000			70,000
School Buildings	61,656			61,656					70,000			70,000
Buildings	24,609			24,609	70,000			70,000				
West Visayas State University	183,944			183,944	80,600		- ·	80,600	23,500			23,500
New General Appropriations	183,944			183,944	80,600			80,600	23,500			23,500
Infrastructure Outlay	10,391			10,391								
Power Supply Systems	1,929			1,929								
Water Supply Systems	8,462			8,462								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

D. C. 1		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 AI			1	FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		· -	7,491,559	10,954,891			10,954,891
West Visayas State University	183,944			183,944	80,600			80,600	23,500			23,500
New General Appropriations	183,944			183,944	80,600			80,600	23,500			23,500
Buildings and Other Structures	173,553			173,553	80,600			80,600	23,500			23,500
Other Structures					5,000			5,000				
School Buildings	95,603			95,603	67,600			67,600	23,500			23,500
Buildings	77,950			77,950	8,000			8,000				
Bohol Island State University	21,642			21,642	10,000		-	10,000	70,370			70,370
New General Appropriations	21,642		_	21,642	10,000		-	10,000	70,370			70,370
Land Improvements Outlay									5,500			5,500
Other Land Improvements									5,500			5,500
Buildings and Other Structures	21,642			21,642	10,000			10,000	64,870			64,870
Other Structures												
School Buildings									64,870			64,870
Buildings	21,642			21,642	10,000			10,000				
Cebu Normal University	16,750			16,750	10,000			10,000	15,000			15,000
New General Appropriations	16,750			16,750	10,000		- <u> </u>	10,000	15,000			15,000
Buildings and Other Structures	16,750			16,750	10,000			10,000	15,000			15,000
Other Structures												
School Buildings	12,185			12,185								
Buildings	4,565			4,565	10,000			10,000	15,000			15,000
Cebu Technological University	174,093			174,093	105,000			105,000	158,305			158,305
New General Appropriations	174,093			174,093	105,000		-	105,000	158,305			158,305
Buildings and Other Structures	174,093		-	174,093	105,000		-	105,000	158,305			158,305
Other Structures	14,093			14,093					60,000			60,000
School Buildings	20,000			20,000					52,305			52,305
Buildings	140,000			140,000	105,000			105,000	46,000			46,000

		(OBLIGATIO	N-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018 A	CTUAL			FY 2019 A	DJUSTED			FY 2020	0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891		-	10,954,891
Negros Oriental State University	44,245			44,245	40,000	-	-	40,000	26,000			26,000
New General Appropriations	44,245			44,245	40,000			40,000	26,000		_	26,000
Buildings and Other Structures	44,245			44,245	40,000	-	- · ·	40,000	26,000			26,000
Hostels and Dormitories									10,000			10,000
Hospitals and Health Centers					5,000			5,000				
School Buildings	36,571			36,571	35,000			35,000	16,000			16,000
Buildings	7,674			7,674								
Siquijor State College	40,789			40,789	16,000			16,000	40,000		_	40,000
New General Appropriations	40,789			40,789	16,000			16,000	40,000			40,000
Buildings and Other Structures	40,789			40,789	16,000			16,000	40,000		_	40,000
Other Structures									30,000			30,000
Hostels and Dormitories					10,000			10,000	10,000			10,000
School Buildings	35,887			35,887								
Buildings	4,902			4,902	6,000			6,000				
Eastern Samar State University	98,717			98,717	5,000			5,000	83,246		_	83,246
New General Appropriations	98,717			98,717	5,000			5,000	83,246		_	83,246
Investment in Government-Owned and/or Controlled Corporations								·				
Road Networks												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay							-				_	
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	98,717			98,717	5,000			5,000	83,246		_	83,246
Other Structures	31,991			31,991					47,894			47,894
Hostels and Dormitories												
School Buildings	66,726			66,726					35,352			35,352

		(OBLIGATI	ON-BASED)					(CASH-BA	SED)			
Particulars			ACTUAL			FY 2019 A			1	FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891		-	10,954,891
Eastern Samar State University	98,717			98,717	5,000		_ ;	5,000	83,246			83,246
New General Appropriations	98,717			98,717	5,000		_	5,000	83,246			83,246
Buildings and Other Structures	98,717			98,717	5,000		<u> </u>	5,000	83,246		-	83,246
Buildings					5,000			5,000				
Eastern Visayas State University	43,353	-		43,353	10,000		_	10,000	134,059			134,059
New General Appropriations	43,353			43,353	10,000		_	10,000	134,059			134,059
Infrastructure Outlay									35,059			35,059
Power Supply Systems												
Sewer Systems									21,059			21,059
Road Networks									14,000			14,000
Buildings and Other Structures	43,353			43,353	10,000			10,000	99,000			99,000
Other Structures												
Hostels and Dormitories					10,000			10,000	40,000			40,000
School Buildings	28,781			28,781					59,000			59,000
Buildings	14,572			14,572								
Leyte Normal University	198,957			198,957	10,000		_	10,000	324,500			324,500
New General Appropriations	198,957			198,957	10,000			10,000	324,500			324,500
Buildings and Other Structures	198,957			198,957	10,000			10,000	324,500	-		324,500
Hostels and Dormitories	51,999			51,999					40,000			40,000
School Buildings	28,241			28,241					284,500			284,500
Buildings	118,717			118,717	10,000			10,000				
Biliran Province State University	83,157			83,157	10,000		-	10,000	137,200			137,200
New General Appropriations	83,157			83,157	10,000		_	10,000	137,200		-	137,200
Land Improvements Outlay								- ·			-	
Other Land Improvements												
Infrastructure Outlay	2,500			2,500			-		15,000		-	15,000
Power Supply Systems									10,000			10,000

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018			1	FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		_	11,805,395	7,491,559		-	7,491,559	10,954,891		_	10,954,891
Biliran Province State University	83,157		_	83,157	10,000			10,000	137,200		_	137,200
New General Appropriations	83,157			83,157	10,000			10,000	137,200			137,200
Infrastructure Outlay	2,500		_	2,500					15,000			15,000
Water Supply Systems									5,000			5,000
Road Networks	2,500			2,500								
Buildings and Other Structures	80,657			80,657	10,000			10,000	122,200			122,200
Other Structures												
Hostels and Dormitories									16,700			16,700
School Buildings	55,951			55,951					68,000			68,000
Buildings	24,706			24,706	10,000			10,000	37,500			37,500
Northwest Samar State University	148,906			148,906	10,000		_	10,000	199,000		_,	199,000
New General Appropriations	148,906		_	148,906	10,000			10,000	199,000			199,000
Infrastructure Outlay	26,480		_	26,480					45,000			45,000
Other Infrastructure Assets	16,789			16,789								
Road Networks	9,691			9,691					45,000			45,000
Buildings and Other Structures	122,426		_	122,426	10,000			10,000	154,000			154,000
Other Structures	4,820			4,820	10,000			10,000	15,000			15,000
Hostels and Dormitories	9,436			9,436					80,000			80,000
School Buildings	48,027			48,027					28,000			28,000
Buildings	60,143			60,143					31,000			31,000
Palompon Institute of Technology	87,050			87,050	36,000			36,000	33,000			33,000
New General Appropriations	87,050			87,050	36,000			36,000	33,000			33,000
Land Improvements Outlay	2,772			2,772					3,000			3,000
Other Land Improvements	2,772			2,772					3,000			3,000
Buildings and Other Structures	84,278		_	84,278	36,000			36,000	30,000		_	30,000
Hostels and Dormitories												
School Buildings	38,290			38,290					10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 AI				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		-	7,491,559	10,954,891			10,954,891
Palompon Institute of Technology	87,050			87,050	36,000			36,000	33,000			33,000
New General Appropriations	87,050			87,050	36,000			36,000	33,000			33,000
Buildings and Other Structures	84,278			84,278	36,000			36,000	30,000			30,000
Buildings	45,988			45,988	36,000			36,000	20,000			20,000
Samar State University	124,502		_	124,502	10,000			10,000	100,000		_	100,000
New General Appropriations	124,502			124,502	10,000			10,000	100,000			100,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Buildings and Other Structures	124,502			124,502	10,000			10,000	100,000			100,000
Other Structures												
School Buildings					10,000			10,000	80,000			80,000
Buildings	124,502			124,502					20,000			20,000
Southern Leyte State University	39,809		_	39,809	10,000			10,000	82,900			82,900
New General Appropriations	39,809			39,809	10,000			10,000	82,900			82,900
Buildings and Other Structures	39,809			39,809	10,000			10,000	82,900			82,900
Other Structures			_						20,000			20,000
Hostels and Dormitories									13,000			13,000
School Buildings	34,809			34,809					49,900			49,900
Buildings	5,000			5,000	10,000			10,000				
University of Eastern Philippines	115,712			115,712	147,000			147,000				
New General Appropriations	115,712			115,712	147,000			147,000				
Buildings and Other Structures	115,712			115,712	147,000			147,000				
Other Structures	18,175			18,175								
Hostels and Dormitories	10,848			10,848								

Road Networks

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018.			•	FY 2019 Al				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		_	7,491,559	10,954,891			10,954,891
University of Eastern Philippines	115,712			115,712	147,000		<u> </u>	147,000			_	
New General Appropriations	115,712			115,712	147,000			147,000				
Buildings and Other Structures	115,712			115,712	147,000			147,000				
School Buildings	70,720			70,720	118,000			118,000				
Buildings	15,969			15,969	29,000			29,000				
Visayas State University	222,091		_	222,091			<u></u>		103,638			103,638
New General Appropriations	222,091		_	222,091					103,638			103,638
Land Improvements Outlay			_									
Other Land Improvements												
Infrastructure Outlay	22,721			22,721								
Water Supply Systems	2,971			2,971								
Flood Control Systems	9,750			9,750								
Road Networks	10,000			10,000								
Buildings and Other Structures	199,370			199,370					103,638			103,638
Other Structures	9,967			9,967					25,000			25,000
Hostels and Dormitories	12,814			12,814					5,500			5,500
School Buildings	94,406			94,406					26,138			26,138
Buildings	82,183			82,183					47,000			47,000
J. H. Cerilles State College	15,463		_	15,463	21,000		<u></u>	21,000				
New General Appropriations	15,463		_	15,463	21,000			21,000				
Investment in Government-Owned and/or Controlled Corporations			_				<u></u>					
Road Networks												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	4,967		-	4,967			<u> </u>					
Water Supply Systems	4,967			4,967								

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		_	11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
J. H. Cerilles State College	15,463		_	15,463	21,000			21,000			_	
New General Appropriations	15,463			15,463	21,000			21,000				
Buildings and Other Structures	10,496			10,496	21,000			21,000				
School Buildings	2,935			2,935								
Buildings	7,561			7,561	21,000			21,000				
Jose Rizal Memorial State University	45,685			45,685	21,810			21,810	6,000			6,000
New General Appropriations	45,685	-		45,685	21,810		<u>.</u>	21,810	6,000			6,000
Investment in Government-Owned and/or Controlled Corporations							<u> </u>					
Other Infrastructure Assets												
Road Networks												
Buildings and Other Structures	45,685			45,685	21,810			21,810	6,000			6,000
Buildings					21,810			21,810	6,000			6,000
Other Structures												
School Buildings	45,685			45,685								
Western Mindanao State University	135,078			135,078	10,000			10,000				
New General Appropriations	135,078		_	135,078	10,000			10,000				
Infrastructure Outlay	51,159	-	_	51,159								
Power Supply Systems	41,411			41,411								
Water Supply Systems	9,748			9,748								
Buildings and Other Structures	83,919	-	_	83,919	10,000			10,000				
School Buildings	32,845			32,845	10,000			10,000				
Buildings	51,074			51,074								
Zamboanga City State Polytechnic College	97,143		_	97,143					15,000			15,000
New General Appropriations	97,143			97,143					15,000			15,000
Buildings and Other Structures	97,143			97,143					15,000			15,000
School Buildings	58,157			58,157								
Buildings	38,986			38,986					15,000			15,000

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		- ·-	11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Zamboanga State College of Marine Sciences and Technology	43,651			43,651								
New General Appropriations	43,651			43,651								
Land Improvements Outlay	1,461			1,461							-	
Other Land Improvements	1,461			1,461								
Infrastructure Outlay	9,789		<u>.</u>	9,789								
Road Networks	9,789			9,789								
Buildings and Other Structures	32,401			32,401								<u> </u>
Hostels and Dormitories												
School Buildings												
Buildings	32,401			32,401								
Bukidnon State University	108,842		<u>.</u>	108,842	125,000			125,000	237,300			237,300
New General Appropriations	108,842			108,842	125,000			125,000	237,300			237,300
Investment in Government-Owned and/or Controlled Corporations			_									
Power Supply Systems												
Infrastructure Outlay	13,908		_	13,908					40,000			40,000
Water Supply Systems												
Road Networks	13,908			13,908					40,000			40,000
Buildings and Other Structures	94,934		<u>.</u>	94,934	125,000			125,000	197,300			197,300
Other Structures	9,944			9,944					22,500			22,500
School Buildings	80,000			80,000	125,000			125,000	164,800			164,800
Buildings	4,990			4,990					10,000			10,000
Camiguin Polytechnic State College	7,998			7,998	10,000			10,000				<u> </u>
New General Appropriations	7,998		-	7,998	10,000			10,000				<u> </u>
Infrastructure Outlay			·		7,000			7,000				
Communication Networks												
Road Networks					7,000			7,000				

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 Al				FY 202		
a. W. W. W. Idalia (CVIC)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395	-	-	11,805,395	7,491,559		-	7,491,559	10,954,891		_	10,954,891
Camiguin Polytechnic State College	7,998			7,998	10,000			10,000				
New General Appropriations	7,998			7,998	10,000		-	10,000				
Buildings and Other Structures	7,998			7,998	3,000			3,000				
Buildings	7,998			7,998	3,000			3,000				
Central Mindanao University	97,610			97,610	95,500			95,500	192,000		_	192,000
New General Appropriations	97,610			97,610	95,500			95,500	192,000			192,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	20,785			20,785					35,000			35,000
Communication Networks	5,883			5,883								
Water Supply Systems	6,928			6,928								
Flood Control Systems												
Road Networks	7,974			7,974					35,000			35,000
Buildings and Other Structures	76,825			76,825	95,500			95,500	157,000			157,000
Other Structures	16,898			16,898					15,000			15,000
Hostels and Dormitories									90,000			90,000
Hospitals and Health Centers					5,500			5,500	10,000			10,000
School Buildings	50,736			50,736	85,000			85,000	8,000			8,000
Buildings	9,191			9,191	5,000			5,000	34,000			34,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	151,035			151,035	10,000		-	10,000	10,000		_	10,000
New General Appropriations	151,035			151,035	10,000			10,000	10,000			10,000
Infrastructure Outlay	92,284			92,284								
Flood Control Systems	92,284			92,284								
Buildings and Other Structures	58,751			58,751	10,000			10,000	10,000			10,000
Other Structures												
Hostels and Dormitories									10,000			10,000
Buildings	58,751			58,751	10,000			10,000				

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A		_	1	FY 2019 AI				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		-	7,491,559	10,954,891			10,954,891
MSU-Iligan Institute of Technology	49,608		-	49,608	10,000		-	10,000	85,000			85,000
New General Appropriations	49,608			49,608	10,000			10,000	85,000			85,000
Buildings and Other Structures	49,608			49,608	10,000		-	10,000	85,000		_	85,000
School Buildings	44,608			44,608	10,000			10,000	85,000			85,000
Buildings	5,000			5,000								
University of Science and Technology of Southern Philippines - Claveria Campus	90,999			90,999	10,000		-	10,000	20,000		_	20,000
New General Appropriations	90,999			90,999	10,000			10,000	20,000			20,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									20,000			20,000
Road Networks									20,000			20,000
Buildings and Other Structures	90,999			90,999	10,000			10,000				
Other Structures											_	
School Buildings												
Buildings	90,999			90,999	10,000			10,000				
Northwestern Mindanao State College of Science and Technology	58,581		_	58,581	5,000			5,000	130,788			130,788
New General Appropriations	58,581			58,581	5,000		- <u></u>	5,000	130,788			130,788
Land Improvements Outlay									14,788			14,788
Other Land Improvements									14,788			14,788
Infrastructure Outlay	1,700			1,700	5,000			5,000				
Other Infrastructure Assets	1,700			1,700								
Road Networks					5,000			5,000				
Buildings and Other Structures	56,881			56,881					116,000			116,000
Hostels and Dormitories									10,000		-	10,000
School Buildings	47,381			47,381					106,000			106,000
Buildings	9,500			9,500								

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559			7,491,559	10,954,891		_	10,954,891
Davao del Norte State College	34,440			34,440	60,000			60,000	40,000			40,000
New General Appropriations	34,440			34,440	60,000			60,000	40,000		_,	40,000
Land Improvements Outlay	9,978			9,978			-				_	
Other Land Improvements	9,978			9,978								
Buildings and Other Structures	24,462			24,462	60,000		-	60,000	40,000			40,000
School Buildings	19,462			19,462	60,000			60,000	40,000			40,000
Buildings	5,000			5,000								
Davao Oriental State College of Science and Technology	133,761			133,761	77,500			77,500	257,000		_,	257,000
New General Appropriations	133,761			133,761	77,500			77,500	257,000			257,000
Land Improvements Outlay	15,000			15,000	15,000			15,000	60,000			60,000
Other Land Improvements	10,000			10,000	15,000			15,000	60,000			60,000
Aquaculture Structures	5,000			5,000								
Buildings and Other Structures	118,761			118,761	62,500			62,500	197,000		_,	197,000
Hostels and Dormitories									30,000			30,000
School Buildings	73,770			73,770	62,500			62,500	150,000			150,000
Buildings	44,991			44,991					17,000			17,000
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	25,784		_	25,784	58,000			58,000	170,000			170,000
New General Appropriations	25,784			25,784	58,000			58,000	170,000			170,000
Land Improvements Outlay	5,999			5,999								
Other Land Improvements	5,999			5,999								
Infrastructure Outlay	6,980			6,980					20,000			20,000
Other Infrastructure Assets									20,000			20,000
Road Networks	6,980			6,980								
Buildings and Other Structures	12,805			12,805	58,000		_	58,000	150,000			150,000
Other Structures	7,806			7,806								
Hostels and Dormitories												
School Buildings					45,000			45,000	90,000			90,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	10,954,891			10,954,891
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	25,784		_	25,784	58,000			58,000	170,000			170,000
New General Appropriations	25,784			25,784	58,000			58,000	170,000			170,000
Buildings and Other Structures	12,805			12,805	58,000			58,000	150,000			150,000
Buildings	4,999			4,999	13,000			13,000	60,000			60,000
University of Southeastern Philippines	185,666			185,666	225,000			225,000	15,000		_	15,000
New General Appropriations	185,666			185,666	225,000			225,000	15,000			15,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	185,666			185,666	225,000		-	225,000	15,000		_	15,000
Other Structures					40,000			40,000				
School Buildings	17,064			17,064	185,000			185,000	15,000			15,000
Buildings	168,602			168,602								
Cotabato City State Polytechnic College	5,600			5,600	10,000			10,000	52,000			52,000
New General Appropriations	5,600			5,600	10,000			10,000	52,000			52,000
Infrastructure Outlay									5,000			5,000
Flood Control Systems									5,000			5,000
Buildings and Other Structures	5,600			5,600	10,000			10,000	47,000			47,000
Other Structures									10,000			10,000
School Buildings					10,000			10,000	27,000			27,000
Buildings	5,600			5,600					10,000			10,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Cotabato Foundation College of Science and Technology	68,000			68,000	3,000		_	3,000	69,943			69,943
New General Appropriations	68,000			68,000	3,000			3,000	69,943			69,943
Infrastructure Outlay	33,000			33,000					15,000			15,000
Flood Control Systems	23,000			23,000								
Road Networks	10,000			10,000					15,000			15,000

Buildings and Other Structures

Other Structures

169,093

9,093

		(OBLIGATI	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		_	11,805,395	7,491,559		_	7,491,559	10,954,891			10,954,8
Cotabato Foundation College of Science and Technology	68,000			68,000	3,000			3,000	69,943			69,9
New General Appropriations	68,000			68,000	3,000			3,000	69,943			69,9
Buildings and Other Structures	35,000			35,000	3,000			3,000	54,943			54,
Other Structures	14,000			14,000					5,000			5,
Hostels and Dormitories									10,000			10,
School Buildings	10,000			10,000					24,943			24,
Buildings	11,000			11,000	3,000			3,000	15,000			15,
Sultan Kudarat State University	115,588			115,588					197,500			197,
New General Appropriations	115,588			115,588					197,500			197,
Investment in Government-Owned and/or Controlled Corporations							_				_	_
Road Networks												
Land Improvements Outlay												
Other Land Improvements									_			
Buildings and Other Structures	115,588			115,588					197,500			197,
Other Structures									7,000			7,
Hostels and Dormitories	4,846			4,846					38,000			38,
School Buildings	110,742			110,742					90,000			90,
Buildings									62,500			62,
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Technical and Scientific Equipment												
University of Southern Mindanao	169,093			169,093	5,000		_	5,000	35,000		_	35,
New General Appropriations	169,093			169,093	5,000			5,000	35,000			35,
Infrastructure Outlay												
Road Networks												
B 1111 101 0												

169,093

9,093

5,000

5,000

35,000

35,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			-	FY 2019 Al				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		-	7,491,559	10,954,891		=	10,954,891
University of Southern Mindanao	169,093			169,093	5,000			5,000	35,000			35,000
New General Appropriations	169,093			169,093	5,000			5,000	35,000			35,000
Buildings and Other Structures	169,093			169,093	5,000			5,000	35,000		_	35,000
Hostels and Dormitories	20,000			20,000								
School Buildings	70,000			70,000	5,000			5,000	35,000			35,000
Buildings	70,000			70,000								
Agusan del Sur State College of Agriculture and Technology	78,802			78,802	69,322		<u>.</u>	69,322	10,000			10,000
New General Appropriations	78,802			78,802	69,322			69,322	10,000			10,000
Buildings and Other Structures	78,802			78,802	69,322			69,322	10,000			10,000
School Buildings					69,322			69,322	10,000			10,000
Buildings	78,802			78,802								
Caraga State University	110,641			110,641	160,000		_	160,000	432,667			432,667
New General Appropriations	110,641			110,641	160,000			160,000	432,667			432,667
Land Improvements Outlay	8,000			8,000			-				_	
Other Land Improvements	8,000			8,000								
Infrastructure Outlay											_	
Power Supply Systems												
Buildings and Other Structures	102,641			102,641	160,000			160,000	432,667			432,667
Hostels and Dormitories									40,000			40,000
School Buildings	77,939			77,939	90,000			90,000	392,667			392,667
Buildings	24,702			24,702	70,000			70,000				
Surigao del Sur State University	54,911			54,911	275,000			275,000	162,000			162,000
New General Appropriations	54,911			54,911	275,000			275,000	162,000		_	162,000
Buildings and Other Structures	54,911			54,911	275,000			275,000	162,000			162,000
Hostels and Dormitories									60,000			60,000
School Buildings	39,938			39,938	220,000			220,000	102,000			102,000
Buildings	14,973			14,973	55,000			55,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 202		-
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		_	7,491,559	10,954,891		-	10,954,891
Surigao State College of Technology	102,094			102,094	142,000			142,000	166,000			166,000
New General Appropriations	102,094			102,094	142,000			142,000	166,000			166,000
Infrastructure Outlay									55,000			55,000
Power Supply Systems									20,000			20,000
Water Supply Systems									25,000			25,000
Road Networks									10,000			10,000
Buildings and Other Structures	102,094		<u> </u>	102,094	142,000			142,000	111,000			111,000
Other Structures												
Hostels and Dormitories									40,000			40,000
School Buildings					142,000			142,000	71,000			71,000
Buildings	102,094			102,094								
Adiong Memorial Polytechnic State College	67,648		_	67,648	7,638			7,638	20,543			20,543
New General Appropriations	67,648		_	67,648	7,638		_	7,638	20,543		_	20,543
Land Improvements Outlay	9,000			9,000								
Other Land Improvements	9,000			9,000								
Infrastructure Outlay			_		1,080		_	1,080			_	
Other Infrastructure Assets					1,080			1,080				
Power Supply Systems												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	58,648			58,648	6,558			6,558	20,543		_	20,543
Other Structures												
Hostels and Dormitories									16,743			16,743
School Buildings	53,648			53,648	6,558			6,558	2,300			2,300
Buildings	5,000			5,000					1,500			1,500

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			1	FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395		-	11,805,395	7,491,559		-	7,491,559	10,954,891		-	10,954,891
Basilan State College	70,562			70,562	10,000		_	10,000			_	
New General Appropriations	70,562			70,562	10,000		_	10,000			_	_
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay							_				_	_
Power Supply Systems												
Buildings and Other Structures	70,562			70,562	10,000		_	10,000			_	
Other Structures												
School Buildings	66,100			66,100								
Buildings	4,462			4,462	10,000			10,000				
Mindanao State University	95,120			95,120	47,000			47,000	193,611			193,611
New General Appropriations	95,120			95,120	47,000			47,000	193,611			193,611
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Buildings and Other Structures	90,120			90,120	47,000			47,000	193,611			193,611
Other Structures	6,000			6,000					80,000			80,000
Hostels and Dormitories												
School Buildings	33,770			33,770	6,000			6,000	73,611			73,611
Buildings	50,350			50,350	41,000			41,000	40,000			40,000
MSU-Tawi-Tawi College of Technology and Oceanography	62,000			62,000	7,000		_	7,000	22,265		_	22,265
New General Appropriations	62,000			62,000	7,000			7,000	22,265			22,265
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	62,000			62,000	7,000			7,000	22,265			22,265
Other Structures												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

D. C. I		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559		-	7,491,559	10,954,891		_	10,954,891
MSU-Tawi-Tawi College of Technology and Oceanography	62,000			62,000	7,000			7,000	22,265		_	22,265
New General Appropriations	62,000			62,000	7,000		-	7,000	22,265			22,265
Buildings and Other Structures	62,000			62,000	7,000			7,000	22,265			22,265
School Buildings	20,000			20,000								
Buildings	42,000			42,000	7,000			7,000	22,265			22,265
Sulu State College	9,500			9,500	14,000			14,000	26,000			26,000
New General Appropriations	9,500			9,500	14,000		<u>.</u>	14,000	26,000			26,000
Land Improvements Outlay					2,000			2,000			-	
Other Land Improvements					2,000			2,000				
Buildings and Other Structures	9,500			9,500	12,000			12,000	26,000		-	26,000
Hostels and Dormitories									20,000			20,000
Markets					2,000			2,000				
School Buildings	9,500			9,500								
Buildings					10,000			10,000	6,000			6,000
Tawi-Tawi Regional Agricultural College	50,349			50,349	10,000			10,000				
New General Appropriations	50,349			50,349	10,000			10,000				
Infrastructure Outlay											_	
Other Infrastructure Assets												
Buildings and Other Structures	50,349			50,349	10,000			10,000			<u> </u>	,
School Buildings												
Buildings	50,349			50,349	10,000			10,000				
Compostela Valley State College	83,346			83,346	25,000		-	25,000	45,000		-	45,000
New General Appropriations	83,346			83,346	25,000			25,000	45,000		_	45,000
Buildings and Other Structures	83,346			83,346	25,000			25,000	45,000		_ :	45,000
Other Structures												
School Buildings	46,586			46,586	25,000			25,000	45,000			45,000
Buildings	36,760			36,760								

Destin La		(OBLIGATIO						(CASH-BA	SED)			
Particulars Particulars		FY 2018 A				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	28,680	-		28,680	495,000		·	495,000	325,000		-	325,000
Office of the Secretary	28,680			28,680	495,000			495,000	325,000			325,000
New General Appropriations	28,680			28,680					25,000			25,000
Infrastructure Outlay	28,680			28,680					25,000			25,000
Communication Networks	28,680			28,680								
Sewer Systems									25,000			25,000
Buildings and Other Structures												
Other Structures												
Buildings												
Automatic Appropriations					495,000			495,000	300,000			300,000
Infrastructure Outlay					495,000			495,000	300,000			300,000
Power Supply Systems					495,000			495,000	300,000			300,000
Buildings and Other Structures												
Other Structures												
Department of Environment and Natural Resources (DENR)	6,335,488			6,335,488	3,082,780			3,082,780	3,054,206			3,054,206
Office of the Secretary	6,183,013			6,183,013	3,018,576			3,018,576	3,004,940			3,004,940
New General Appropriations	6,183,013			6,183,013	3,018,576			3,018,576	3,004,940			3,004,940
Land Improvements Outlay	5,518,816			5,518,816	1,841,582			1,841,582	1,960,485			1,960,485
Other Land Improvements	27,936			27,936	11,550			11,550	26,140			26,140
Reforestation Projects	5,490,880			5,490,880	1,830,032			1,830,032	1,934,345			1,934,345
Aquaculture Structures												
Infrastructure Outlay	122,087			122,087	572,624			572,624	649,038			649,038
Other Infrastructure Assets	122,087			122,087	571,124			571,124	618,188			618,188
Communication Networks												
Power Supply Systems									850			850
Water Supply Systems					1,500			1,500				
Sewer Systems									30,000			30,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 Al				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	6,335,488		-	6,335,488	3,082,780		=	3,082,780	3,054,206		-	3,054,206
Office of the Secretary	6,183,013			6,183,013	3,018,576		-	3,018,576	3,004,940		-	3,004,940
New General Appropriations	6,183,013			6,183,013	3,018,576			3,018,576	3,004,940			3,004,940
Buildings and Other Structures	542,110			542,110	604,370			604,370	395,417			395,417
Other Structures	163,292			163,292	276,240			276,240	183,545			183,545
Hostels and Dormitories												
Buildings	378,818			378,818	328,130			328,130	211,872			211,872
Environmental Management Bureau	125,153			125,153	25,000			25,000	7,000			7,000
New General Appropriations	125,153			125,153	25,000			25,000	7,000			7,000
Buildings and Other Structures	125,153			125,153	25,000			25,000	7,000			7,000
Other Structures	5,050			5,050								
Buildings	120,103			120,103	25,000			25,000	7,000			7,000
Automatic Appropriations												
Buildings and Other Structures											_	
Other Structures												-
Mines and Geosciences Bureau	10,000			10,000	23,604			23,604	26,666			26,666
New General Appropriations	10,000			10,000	23,604			23,604	26,666			26,666
Land Improvements Outlay	10,000			10,000								
Other Land Improvements	10,000			10,000								
Buildings and Other Structures					23,604			23,604	26,666			26,666
Buildings					23,604			23,604	26,666			26,666
National Mapping and Resource Information Authority							- ·				-	
New General Appropriations												
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Buildings and Other Structures												
Buildings												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018				FY 2019 AI				FY 202	0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	6,335,488			6,335,488	3,082,780			3,082,780	3,054,206		_	3,054,206
National Water Resources Board	13,264			13,264	15,600			15,600	15,600			15,600
New General Appropriations	13,264			13,264	15,600			15,600	15,600			15,600
Buildings and Other Structures	13,264			13,264	15,600			15,600	15,600			15,600
Ground Water Monitoring Stations	13,264			13,264	15,600			15,600	15,600			15,600
Palawan Council for Sustainable Development Staff	4,058			4,058	<u> </u>							
New General Appropriations	2,128			2,128	B							-
Buildings and Other Structures	2,128			2,12	<u> </u>		-					
Buildings	2,128			2,128	3							
Automatic Appropriations	1,930	-	_	1,930			-				_	
Buildings and Other Structures	1,930			1,930	<u> </u>			,				
Other Structures	1,930			1,930)							
Buildings												
Department of Finance (DOF)	593,669			593,669	407,553			407,553	404,499			404,499
Office of the Secretary	424,023		_	424,023	<u> </u>		-					
New General Appropriations	424,023			424,023			-					- <u></u>
Investment in Government-Owned and/or Controlled Corporations	265,657		_	265,65			-				_	
Water Supply Systems	62,400			62,400)							
Road Networks	203,257			203,25	,							
Infrastructure Outlay	3,600			3,600)							
Other Infrastructure Assets	3,600			3,600)							
Water Supply Systems												
Road Networks												
Buildings and Other Structures	154,766			154,760	<u> </u>							
Buildings	154,766			154,766	Ď							

	(OBLIGATION-BASED)							(CASH-BA	SED)			
Particulars	,	FY 2018 A				FY 2019 Al			1	FY 202		
D CDC	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	593,669		-	593,669	407,553		· ·	407,553	404,499		_	404,499
Bureau of Customs							-		190,568			190,568
New General Appropriations									190,568			190,568
Buildings and Other Structures							_		190,568			190,568
Other Structures												
Buildings									190,568			190,568
Bureau of Internal Revenue	136,796			136,796	407,553			407,553	193,538			193,538
New General Appropriations	136,796			136,796	407,553			407,553	193,538		_	193,538
Infrastructure Outlay	2,338			2,338			_,					
Power Supply Systems	1,066			1,066								
Sewer Systems	1,272			1,272								
Buildings and Other Structures	134,458		-	134,458	407,553		<u></u>	407,553	193,538			193,538
Other Structures	371			371								
Buildings	134,087			134,087	407,553			407,553	193,538			193,538
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
Bureau of Local Government Finance	32,850		-	32,850			-		5,925		_	5,925
New General Appropriations	32,850			32,850			-		5,925			5,925
Buildings and Other Structures	32,850		-	32,850			<u></u>		5,925			5,925
Other Structures									5,925			5,925
Buildings	32,850			32,850								
Bureau of the Treasury									14,468			14,468
New General Appropriations			-				-	- · · -	14,468			14,468
Buildings and Other Structures			-				-		14,468		_	14,468
Other Structures									5,761			5,761
Buildings									8,707			8,707

	(OBLIGATION-BASED)							(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A				FY 2020		
Department of Finance (DOF)	NG 593,669	GOCCs	LGUs	Total 593,669	NG 407,553	GOCCs	LGUs	Total 407,553	NG 404,499	GOCCs	LGUs	Total 404,499
Department of Finance (D of)	393,009		_		407,333		-	407,333	404,499		-	404,499
Insurance Commission			_				-				-	
Automatic Appropriations												
Infrastructure Outlay												
Power Supply Systems												
Department of Foreign Affairs (DFA)	1,087,952			1,087,952	466,959			466,959	1,608,769			1,608,769
Office of the Secretary	1,087,952			1,087,952	466,959		-	466,959	1,608,769		-	1,608,769
New General Appropriations	1,087,952			1,087,952	466,959			466,959	1,608,769			1,608,769
Infrastructure Outlay									12,778			12,778
Other Infrastructure Assets									12,778			12,778
Buildings and Other Structures	1,087,952			1,087,952	466,959			466,959	1,595,991			1,595,991
Other Structures								-	4,440			4,440
Buildings	1,087,952			1,087,952	466,959			466,959	1,591,551			1,591,551
Department of Health (DOH)	21,955,114			21,955,114	6,978,277			6,978,277	3,580,372			3,580,372
Office of the Secretary	21,948,628			21,948,628	6,978,277		_	6,978,277	3,580,372			3,580,372
New General Appropriations	21,946,768			21,946,768	6,970,277			6,970,277	3,530,372			3,530,372
Semi-Expendable Furniture, Fixtures and Books Expenses									_			<u> </u>
Furniture and Fixtures												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	1,221,438			1,221,438	85,000			85,000	1,891,530			1,891,530
Other Infrastructure Assets	1,097,247			1,097,247	85,000			85,000	1,891,530			1,891,530
Power Supply Systems	107,012			107,012								
Water Supply Systems	17,179			17,179								
Buildings and Other Structures	20,725,330			20,725,330	6,885,277			6,885,277	1,638,842			1,638,842
Other Structures												
Hospitals and Health Centers	19,257,609			19,257,609	6,885,277			6,885,277	1,638,842			1,638,842
Buildings	1,467,721			1,467,721								

(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018	ACTUAL			FY 2019 A	DJUSTED			FY 2020	GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	21,955,114			21,955,114	6,978,277		-	6,978,277	3,580,372			3,580,372
Office of the Secretary	21,948,628	-	_	21,948,628	6,978,277			6,978,277	3,580,372			3,580,372
Automatic Appropriations	1,860			1,860	8,000			8,000	50,000			50,000
Infrastructure Outlay	900			900			_					
Power Supply Systems	500			500								
Water Supply Systems	400			400								
Buildings and Other Structures	960			960	8,000			8,000	50,000			50,000
Other Structures					8,000			8,000				
Hospitals and Health Centers												
Buildings	960			960					50,000			50,000
Commission on Population	6,486			6,486			_					
New General Appropriations	6,486			6,486								
Buildings and Other Structures	6,486			6,486								
Buildings	6,486			6,486								
Department of Human Settlements and Urban Development (DHSUD)			_				_					
Human Settlements Adjudication Commission							_					
Automatic Appropriations							_					
Buildings and Other Structures												
Buildings												
Department of Information and Communications Technology (DICT)	528,664			528,664			_		3,174,619			3,174,619
Office of the Secretary	521,664			521,664					3,122,619			3,122,619
New General Appropriations	521,664			521,664					1,944,773			1,944,773
Semi-Expendable Machinery and Equipment Expenses	157			157								
Information and Communications Technology Equipment	157			157								
Other Supplies and Materials Expenses	138			138			_					
Other Supplies and Materials Expenses	138			138								
Internet Subscription Expenses							_		70,000			70,000
Internet Subscription Expenses									70,000			70,000

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars	•	FY 2018 A				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	528,664		a 	528,664			- · -	-	3,174,619		<u>.</u>	3,174,619
Office of the Secretary	521,664			521,664					3,122,619		<u></u>	3,122,619
New General Appropriations	521,664			521,664					1,944,773			1,944,773
Rent/Lease Expenses	29,183			29,183					31,500			31,500
Rents - Building and Structures	29,183			29,183					31,500			31,500
Subscription Expenses	6,761			6,761					450,741			450,741
ICT Software Subscription	6,761			6,761					450,741			450,741
Infrastructure Outlay							<u>.</u>					
Communication Networks												
Buildings and Other Structures	100,731			100,731								
Buildings	100,731			100,731								
Machinery and Equipment Outlay	384,694			384,694					1,392,532			1,392,532
Information and Communication Technology Equipment	384,694			384,694					1,392,532			1,392,532
Automatic Appropriations Subscription Expenses	<u> </u>						<u> </u>	-,	1,177,846		<u>.</u>	1,177,846
			a						1,177,846		<u>.</u>	1,177,846
Other Subscription Expenses									1,177,846			1,177,846
National Telecommunications Commission	7,000			7,000			<u> </u>	=	52,000		-	52,000
New General Appropriations	7,000			7,000					52,000			52,000
Land Improvements Outlay			-				-					
Other Land Improvements												
Buildings and Other Structures	7,000		-	7,000					52,000			52,000
Other Structures									37,000			37,000
Buildings	7,000			7,000					15,000			15,000
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	2,842,637			2,842,637
Office of the Secretary	15,000			15,000	1,209,000			1,209,000	308,830			308,830
New General Appropriations	15,000			15,000	1,209,000			1,209,000	308,830		- ·	308,830
Other Supplies and Materials Expenses									1,000		<u> </u>	1,000
Other Supplies and Materials Expenses									1,000			1,000

(In Thousand Pesos

	(OBLIGATION-BASED)							(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A					0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486		-	3,064,486	5,529,887			5,529,887	2,842,637			2,842,637
Office of the Secretary	15,000			15,000	1,209,000			1,209,000	308,830			308,830
New General Appropriations	15,000			15,000	1,209,000			1,209,000	308,830		_,	308,830
Internet Subscription Expenses									29,867			29,867
Internet Subscription Expenses									29,867			29,867
Financial Assistance to Local Government Units							_		40,000			40,000
Financial Assistance to Local Government Units									40,000			40,000
Rent/Lease Expenses									7,060		_,	7,060
Rents - Building and Structures									7,060			7,060
Subscription Expenses			-				_		5,720		_	5,720
ICT Software Subscription									5,720			5,720
Infrastructure Outlay	15,000		-	15,000	300,000		_	300,000			_	
Other Infrastructure Assets	15,000			15,000	300,000			300,000				
Water Supply Systems												
Road Networks												
Buildings and Other Structures					909,000		_	909,000	100,000			100,000
Other Structures												
Buildings					909,000			909,000	100,000			100,000
Machinery and Equipment Outlay							_		125,183			125,183
Information and Communication Technology Equipment									125,183			125,183
Bureau of Fire Protection	487,872			487,872	444,680		_	444,680	453,513			453,513
New General Appropriations	210,217			210,217	163,000			163,000	171,833		_,	171,833
Semi-Expendable Machinery and Equipment Expenses							_					
Information and Communications Technology Equipment Other Supplies and Materials Expenses												
				<u> </u>			_		16,124		_,	16,124
Other Supplies and Materials Expenses Rent/Lease Expenses									16,124			16,124
			-						4,913		_	4,913
Rents - Building and Structures									4,913			4,913

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018			27.0	FY 2019 AI			270	FY 202		
Description of the second of t	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887		-	5,529,887	2,842,637			2,842,637
Bureau of Fire Protection	487,872		_	487,872	444,680			444,680	453,513		-	453,513
New General Appropriations	210,217			210,217	163,000			163,000	171,833			171,833
Infrastructure Outlay	81,920			81,920					2,246			2,246
Other Infrastructure Assets	74,920			74,920								
Communication Networks	7,000			7,000					2,246			2,246
Buildings and Other Structures	101,790		_	101,790	163,000		-	163,000	105,000			105,000
Buildings	101,790			101,790	163,000			163,000	105,000			105,000
Machinery and Equipment Outlay	17,663			17,663			<u></u>		39,430			39,430
Other Machinery and Equipment	2,799			2,799								
Information and Communication Technology Equipment	14,864			14,864					39,430			39,430
Furniture, Fixtures and Books Outlay	8,844		_	8,844					4,120		-	4,120
Furniture and Fixtures	8,844			8,844					4,120			4,120
Automatic Appropriations	277,655	-		277,655	281,680		-	281,680	281,680		- :	281,680
Buildings and Other Structures	277,655		_	277,655	281,680		-	281,680	281,680			281,680
Buildings	277,655			277,655	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	1,809,198		_	1,809,198	2,929,617			2,929,617	354,507			354,507
New General Appropriations	1,809,198		_	1,809,198	2,929,617		-	2,929,617	354,507			354,507
Other Supplies and Materials Expenses			_				-		234,943			234,943
Other Supplies and Materials Expenses									234,943			234,943
Subscription Expenses							<u></u>		810			810
ICT Software Subscription									810			810
Infrastructure Outlay	22,800		_	22,800					20,403			20,403
Communication Networks	22,800			22,800					20,403			20,403
Buildings and Other Structures	1,786,398		_	1,786,398	2,929,617			2,929,617	39,458			39,458
Other Structures	1,786,398			1,786,398	2,929,617			2,929,617	39,458			39,458
Machinery and Equipment Outlay									58,893			58,893
Information and Communication Technology Equipment									58,893			58,893

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars	_	FY 2018				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	2,842,637			2,842,637
Local Government Academy			_		500			500	2,200			2,200
New General Appropriations					500			500	2,200			2,200
Other Supplies and Materials Expenses									300			300
Other Supplies and Materials Expenses									300			300
Infrastructure Outlay					500			500				
Communication Networks					500			500				
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay									1,900			1,900
Information and Communication Technology Equipment			_						1,900			1,900
National Commission on Muslim Filipinos (Office on Muslim Affairs)					6,000			6,000				
New General Appropriations					6,000			6,000				
Infrastructure Outlay					6,000			6,000				
Other Infrastructure Assets					6,000			6,000				
National Police Commission									20,072			20,072
New General Appropriations									20,072			20,072
Other Supplies and Materials Expenses				-			·		18,272			18,272
Other Supplies and Materials Expenses				<u> </u>			·		18,272			18,272
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay									1,800			1,800
Information and Communication Technology Equipment			-						1,800			1,800
Philippine National Police	541,895		_	541,895	453,650			453,650	1,690,850			1,690,850
New General Appropriations	541,895			541,895	453,650			453,650	1,690,850			1,690,850
Rent/Lease Expenses							-					
Pents Ruilding and Structures							· 		·			

Rents - Building and Structures

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		N-BASED)					(CASH-BA	SED)				
Particulars		FY 2018 A				FY 2019 A					20 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	2,842,637			2,842,637
Philippine National Police	541,895			541,895	453,650		_	453,650	1,690,850			1,690,850
New General Appropriations	541,895			541,895	453,650			453,650	1,690,850			1,690,850
Infrastructure Outlay							_	=				
Communication Networks												
Buildings and Other Structures	541,895			541,895	453,650			453,650	1,690,850			1,690,850
Buildings	541,895			541,895	453,650			453,650	1,690,850			1,690,850
Philippine Public Safety College	210,521		-	210,521	486,440			486,440	12,665			12,665
New General Appropriations	210,521			210,521	486,440			486,440	12,665			12,665
Semi-Expendable Furniture, Fixtures and Books Expenses									9,265			9,265
Furniture and Fixtures									9,265			9,265
Land Improvements Outlay					65,000			65,000				
Other Land Improvements					65,000			65,000				
Buildings and Other Structures	210,521			210,521	421,440			421,440				
Other Structures	22,093			22,093								
Hostels and Dormitories					285,440			285,440				
School Buildings	164,546			164,546	101,800			101,800				
Buildings	23,882			23,882	34,200			34,200				
Machinery and Equipment Outlay									3,400			3,400
Other Machinery and Equipment									3,400			3,400
Department of Justice (DOJ)	682,867			682,867	1,064,722		-	1,064,722	92,629		_	92,629
Office of the Secretary	329,120			329,120			<u> </u>		53,000			53,000
New General Appropriations	329,120			329,120					53,000			53,000
Infrastructure Outlay							_	=	3,000			3,000
Communication Networks									3,000			3,000
Buildings and Other Structures	329,120			329,120					50,000			50,000
Buildings	329,120			329,120					50,000			50,000

(In Thousand Pesos)

Buildings

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI	DJUSTED			FY 202	0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	682,867		-	682,867	1,064,722			1,064,722	92,629			92,629
Bureau of Corrections	288,879		-	288,879	1,000,000			1,000,000				
New General Appropriations	288,879			288,879	1,000,000			1,000,000				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	288,879		-	288,879	1,000,000			1,000,000				
Other Structures					1,000,000			1,000,000				
Buildings	288,879			288,879								
Bureau of Immigration			-				-				- ·	
New General Appropriations			-	- <u></u> -								
Buildings and Other Structures			-	- <u></u> -								
Other Structures												
Buildings												
Land Registration Authority					5,522			5,522	12,429			12,429
New General Appropriations			-	·			<u></u>		10,000			10,000
Buildings and Other Structures			-	·			<u></u>		10,000			10,000
Buildings									10,000			10,000
Automatic Appropriations					5,522			5,522	2,429			2,429
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					5,522			5,522	2,429			2,429
Communication Networks					5,522			5,522	2,429			2,429
Buildings and Other Structures			-				-				- ·	
Other Structures												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

Other Structures

Particulars		(OBLIGATIO						(CASH-BA	SED)			
ranculais	110	FY 2018			I	FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	682,867			682,867	1,064,722		_	1,064,722	92,629			92,62
National Bureau of Investigation	50,000			50,000	50,000			50,000				
New General Appropriations	50,000			50,000	50,000			50,000				
Buildings and Other Structures	50,000			50,000	50,000			50,000				
Buildings	50,000			50,000	50,000			50,000				
Office of the Solicitor General					9,200			9,200	19,200			19,20
New General Appropriations			_		9,200		_	9,200	19,200		_	19,20
Buildings and Other Structures					9,200			9,200	19,200			19,20
Buildings					9,200			9,200	19,200			19,20
Parole and Probation Administration	14,868		_	14,868					2,000			2,000
New General Appropriations	14,868			14,868					2,000			2,00
Infrastructure Outlay	14,868			14,868								
Other Infrastructure Assets	14,868			14,868								
Buildings and Other Structures			_						2,000			2,000
Buildings									2,000			2,00
Presidential Commission on Good Government			_						6,000			6,00
New General Appropriations									6,000			6,00
Buildings and Other Structures			_						6,000			6,000
Buildings									6,000			6,000
Public Attorney's Office			_				-	<u> </u>				
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Labor and Employment (DOLE)	204,578			204,578	273,329		_ :	273,329	185,075			185,07
Office of the Secretary	42,658			42,658					83,724			83,72
New General Appropriations	42,658			42,658				 -	83,724			83,72
Buildings and Other Structures	42,658		-	42,658			-	•	83,724		-	83,72
	-											-

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATION-BASED) FY 2018 ACTUAL						(CASH-BA	ASED)			
Particulars					,	FY 2019 A			,	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	204,578			204,578	273,329			273,329	185,075			185,075
Office of the Secretary	42,658			42,658					83,724			83,724
New General Appropriations	42,658			42,658					83,724			83,724
Buildings and Other Structures	42,658		<u> </u>	42,658			<u> </u>		83,724			83,724
Buildings	42,658			42,658					83,724			83,724
National Conciliation and Mediation Board			_		5,839		_	5,839				
New General Appropriations			-		5,839		-	5,839			_	
Buildings and Other Structures					5,839			5,839		-		<u>-</u>
Buildings					5,839			5,839				
National Labor Relations Commission					227,264			227,264				<u> </u>
New General Appropriations			_		227,264		_	227,264			_	
Buildings and Other Structures			_		227,264		_	227,264			_	
Buildings					227,264			227,264				
National Maritime Polytechnic	3,140		_	3,140			_	- <u></u> -				
New General Appropriations	3,140			3,140				<u> </u>				_
Buildings and Other Structures	3,140		-	3,140			_					
Other Structures	3,140			3,140								
National Wages and Productivity Commission			_				_	- <u></u> -				
New General Appropriations			-				_					
Buildings and Other Structures			-				_					
Other Structures												
Philippine Overseas Employment Administration	138,000			138,000	7,123			7,123	2,928			2,928
New General Appropriations	138,000			138,000	7,123			7,123	2,928			2,928
Infrastructure Outlay					7,123			7,123				
Sewer Systems					7,123			7,123				
Buildings and Other Structures	138,000		-	138,000			-	- <u> </u>	2,928			2,928
Buildings	138,000			138,000					2,928			2,928

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A			1	FY 2019 AI				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	204,578		=	204,578	273,329		-	273,329	185,075			185,075
Professional Regulation Commission	20,780		_	20,780	33,103			33,103	23,423			23,423
New General Appropriations	20,780			20,780	33,103			33,103	23,423			23,423
Investment in Government-Owned and/or Controlled Corporations			_								_	
Other Infrastructure Assets												
Infrastructure Outlay					13,000			13,000				
Communication Networks		-		- 	13,000		-	13,000		-		
Buildings and Other Structures	20,780		_	20,780	20,103			20,103	23,423			23,423
Other Structures									23,423			23,423
Buildings	20,780			20,780	20,103			20,103				
Overseas Workers Welfare Administration		-		- -					75,000	-		75,000
New General Appropriations								_ : :	75,000			75,000
Infrastructure Outlay												
Sewer Systems												
Buildings and Other Structures			_				-		75,000			75,000
Other Structures												
Buildings									75,000			75,000
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	27,603,270			27,603,270
Office of the Secretary - Proper			_									
New General Appropriations												
Buildings and Other Structures			-	 -			-	-				
Buildings												-
Government Arsenal					6,000			6,000	10,000			10,000
New General Appropriations			_		6,000			6,000	10,000			10,000
Buildings and Other Structures					6,000			6,000	10,000			10,000
Other Structures					6,000			6,000	10,000			10,000
Machinery and Equipment Outlay			_				-					
Other Machinery and Equipment												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113		_	16,177,113	26,178,094		-	26,178,094	27,603,270			27,603,270
National Defense College of the Philippines	529,718			529,718					13,048			13,048
New General Appropriations	529,718			529,718					13,048			13,048
Buildings and Other Structures	529,718			529,718								
Other Structures	2,786			2,786								
Buildings	526,932			526,932								
Machinery and Equipment Outlay									13,048			13,048
Other Machinery and Equipment									13,048			13,048
Office of Civil Defense	213,833			213,833	159,046			159,046	150,015			150,015
New General Appropriations	213,833			213,833	159,046			159,046	150,015			150,015
Land Improvements Outlay	9,890			9,890								
Other Land Improvements	9,890			9,890								
Infrastructure Outlay	203,943			203,943	159,046			159,046				
Other Infrastructure Assets	203,943			203,943	150,000		- ·	150,000				
Communication Networks					9,046			9,046				
Road Networks												
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay									78,690			78,690
Other Machinery and Equipment									73,300			73,300
Information and Communication Technology Equipment									5,390			5,390
Furniture, Fixtures and Books Outlay									71,325			71,325
Furniture and Fixtures									71,325			71,325
Philippine Veterans Affairs Office (PVAO) - Proper	55,000			55,000								
New General Appropriations	55,000			55,000								
Land Improvements Outlay												
Other Land Improvements												

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI					0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094		·	26,178,094	27,603,270		_	27,603,270
Philippine Veterans Affairs Office (PVAO) - Proper	55,000			55,000							_	
New General Appropriations	55,000			55,000								
Infrastructure Outlay												
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Buildings and Other Structures	55,000			55,000							_,	
Other Structures	25,000			25,000								
Hospitals and Health Centers	30,000			30,000								
Buildings												
Veterans Memorial Medical Center	19,948			19,948	130,000		-	130,000	55,710			55,710
New General Appropriations	19,948			19,948	130,000			130,000	55,710			55,710
Infrastructure Outlay	19,948			19,948	130,000			130,000				
Communication Networks	19,948			19,948	10,000			10,000				
Power Supply Systems					120,000			120,000				
Buildings and Other Structures									55,710			55,710
Buildings									55,710			55,710
Philippine Army (Land Forces)	6,017			6,017	589,456		-	589,456	439,915		_	439,915
New General Appropriations	6,017			6,017	589,456			589,456	439,915			439,915
Infrastructure Outlay					54,930			54,930	6,198			6,198
Other Infrastructure Assets												
Seaport Systems												
Communication Networks					5,000			5,000				
Power Supply Systems					8,498			8,498	1,550			1,550
Water Supply Systems					21,432			21,432	4,648			4,648
Road Networks					20,000			20,000				
Buildings and Other Structures	6,017			6,017	534,526			534,526	378,717			378,717
Other Structures					274,625			274,625	341,761			341,761

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

Particulars		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 AD.				FY 2020		
Department of National Defense (DND)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Detense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	27,603,270			27,603,270
Philippine Army (Land Forces)	6,017			6,017	589,456			589,456	439,915			439,915
New General Appropriations	6,017			6,017	589,456			589,456	439,915			439,915
Buildings and Other Structures	6,017			6,017	534,526			534,526	378,717			378,717
Hospitals and Health Centers												
Buildings	6,017			6,017	259,901			259,901	36,956			36,956
Machinery and Equipment Outlay									55,000			55,000
Other Machinery and Equipment			_						55,000			55,000
Philippine Air Force (Air Forces)	137,482			137,482				·	612,987			612,987
New General Appropriations	137,482			137,482					612,987			612,987
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements								·				
Infrastructure Outlay									170,000			170,000
Other Infrastructure Assets					-				170,000			170,000
Airport Systems												
Power Supply Systems												
Water Supply Systems												
Flood Control Systems												
Road Networks												
Buildings and Other Structures	137,482			137,482					442,987			442,987
Other Structures	95,555			95,555					157,987			157,987
Hospitals and Health Centers												
Buildings	41,927			41,927					285,000			285,000
Transportation Equipment Outlay												
Aircrafts and Aircrafts Ground Equipment					·							_

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113		-	16,177,113	26,178,094		_	26,178,094	27,603,270		_	27,603,270
Philippine Navy (Naval Forces)	887,016			887,016	96,904			96,904	155,950			155,950
New General Appropriations	887,016			887,016	96,904			96,904	155,950		_	155,950
Infrastructure Outlay	19,950			19,950								
Other Infrastructure Assets	19,950			19,950								
Seaport Systems												
Buildings and Other Structures	129,396			129,396	96,904			96,904	131,950			131,950
Other Structures	114,501			114,501	18,400			18,400	119,950			119,950
Buildings	14,895			14,895	78,504			78,504	12,000			12,000
Machinery and Equipment Outlay									24,000			24,000
Other Machinery and Equipment									24,000			24,000
Transportation Equipment Outlay	737,670		-	737,670			_				_	
Watercrafts	737,670			737,670								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	14,328,099			14,328,099	25,196,688			25,196,688	26,165,645			26,165,645
New General Appropriations	14,000,427		-	14,000,427	25,196,688		_	25,196,688	26,165,645		_	26,165,645
Infrastructure Outlay			-				_				_	
Other Infrastructure Assets												
Buildings and Other Structures	189,872		-	189,872	196,688		_	196,688	1,165,645		_	1,165,645
Other Structures	205			205					1,000,000			1,000,000
Hospitals and Health Centers	149,434			149,434					90,645			90,645
Buildings	40,233			40,233	196,688			196,688	75,000			75,000
Machinery and Equipment Outlay	13,810,555			13,810,555	25,000,000			25,000,000	25,000,000			25,000,000
Other Machinery and Equipment	13,810,555			13,810,555	25,000,000			25,000,000	25,000,000			25,000,000
Continuing Appropriations	324,028			324,028								
Buildings and Other Structures	324,028			324,028								
Hospitals and Health Centers	324,028			324,028								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

Road Networks

Particulars		(OBLIGATIO						(CASH-BA	SED)			
Particulars		FY 2018.				FY 2019 A					20 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113		_	16,177,113	26,178,094			26,178,094	27,603,270			27,603,270
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	14,328,099		_,	14,328,099	25,196,688		_	25,196,688	26,165,645			26,165,645
Automatic Appropriations	3,644		_	3,644								
Land Improvements Outlay	249			249								
Other Land Improvements	249			249								
Buildings and Other Structures	3,395			3,395								
Other Structures	86			86								
Buildings	3,309			3,309								
Department of Public Works and Highways (DPWH)	662,686,607		_,	662,686,607	436,935,724			436,935,724	552,720,378			552,720,378
Office of the Secretary	662,686,607			662,686,607	436,935,724			436,935,724	552,720,378			552,720,378
New General Appropriations	662,686,607			662,686,607	428,604,078			428,604,078	552,720,378			552,720,378
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Road Networks												
Infrastructure Outlay	545,531,159			545,531,159	381,119,093			381,119,093	488,133,504			488,133,504
Other Infrastructure Assets	10,411,094			10,411,094	9,772,513			9,772,513	17,700,077			17,700,077
Right-of-Way					10,490,285			10,490,285	11,455,317			11,455,317
Water Supply Systems	3,788,171			3,788,171	3,030,973			3,030,973	4,684,403			4,684,403
Flood Control Systems	138,796,578			138,796,578	102,624,703			102,624,703	116,047,037			116,047,037
Road Networks	392,535,316			392,535,316	255,200,619			255,200,619	338,246,670			338,246,670
Buildings and Other Structures	117,155,448		_	117,155,448	47,484,985		_	47,484,985	64,586,874			64,586,874
Other Structures	299,187			299,187	400,000			400,000	480,000			480,000
School Buildings	84,311,285			84,311,285	1,040,630			1,040,630	1,458,000			1,458,000
Buildings	32,544,976			32,544,976	46,044,355			46,044,355	62,648,874			62,648,874
Automatic Appropriations					8,331,646			8,331,646				
Infrastructure Outlay					8,331,646			8,331,646				
Flood Control Systems	-	.				.	-					

8,331,646

8,331,646

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	954,350		=	954,350
Office of the Secretary	13,555			13,555	10,873			10,873	165,400			165,400
New General Appropriations	13,555			13,555	10,873			10,873	165,400			165,400
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay					873			873	15,000			15,000
Other Land Improvements					873			873	15,000			15,000
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	13,555			13,555	10,000			10,000	150,400			150,400
Other Structures									5,000			5,000
Buildings	13,555			13,555	10,000			10,000	145,400			145,400
Advanced Science and Technology Institute												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Food and Nutrition Research Institute					3,000			3,000	22,500			22,500
New General Appropriations					3,000			3,000	22,500			22,500
Buildings and Other Structures					3,000			3,000	22,500			22,500
Buildings					3,000			3,000	22,500			22,500
Forest Products Research and Development Institute	31,449		-	31,449	25,800		-	25,800	10,000			10,000
New General Appropriations	31,449			31,449	25,800			25,800	10,000			10,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	6,449		-	6,449			-		2,000			2,000
Other Infrastructure Assets												
Communication Networks	1,449			1,449					2,000			2,000
Power Supply Systems	5,000			5,000								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018.				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464	·		2,118,464	732,347			732,347	954,350		-	954,350
Forest Products Research and Development Institute	31,449			31,449	25,800			25,800	10,000			10,000
New General Appropriations	31,449			31,449	25,800			25,800	10,000			10,000
Buildings and Other Structures	25,000			25,000	25,800			25,800	8,000			8,000
Other Structures												
Buildings	25,000			25,000	25,800			25,800	8,000			8,000
Industrial Technology Development Institute	40,000			40,000	40,000			40,000	45,500			45,500
New General Appropriations	40,000		_	40,000	40,000		-	40,000	45,500		- ·	45,500
Infrastructure Outlay									5,500			5,500
Communication Networks									5,500			5,500
Buildings and Other Structures	40,000			40,000	40,000			40,000	40,000			40,000
Buildings	40,000)		40,000	40,000			40,000	40,000			40,000
Metals Industry Research and Development Center	42,046	i		42,046	54,844			54,844	41,500	-	<u>.</u>	41,500
New General Appropriations	42,046	i		42,046	54,844			54,844	41,500			41,500
Land Improvements Outlay					15,000			15,000	15,000			15,000
Other Land Improvements					15,000			15,000	15,000			15,000
Infrastructure Outlay	1,211	-	_	1,211	1,500		-	1,500	3,500		- ·	3,500
Communication Networks	1,211			1,211	1,500			1,500	3,500			3,500
Buildings and Other Structures	40,835		_	40,835	38,344		-	38,344	23,000		-	23,000
Other Structures	12,932			12,932								
Buildings	27,903			27,903	38,344			38,344	23,000			23,000
National Academy of Science and Technology	428			428				_ -				
New General Appropriations	428			428								
Infrastructure Outlay	428			428							- ·	
Other Infrastructure Assets	428			428								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

Darticulous		(OBLIGATIO						(CASH-BA	SED)			
Particulars	NG T	FY 2018 A		m	NG T	FY 2019 AI		m	NG	FY 2020		m
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464		-	2,118,464	732,347			732,347	954,350		-	954,350
National Research Council of the Philippines	7,735			7,735								
New General Appropriations	7,735			7,735								
Land Improvements Outlay	7,735			7,735								
Other Land Improvements	7,735			7,735								
Philippine Atmospheric, Geophysical and Astronomical Services Administration	114,362			114,362	63,500			63,500				
New General Appropriations	114,362			114,362	63,500			63,500				
Infrastructure Outlay					18,500			18,500				
Communication Networks			-		18,500			18,500			-	
Buildings and Other Structures	114,362			114,362	45,000			45,000				
Buildings	114,362			114,362	45,000			45,000				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development					2,250		-	2,250			_	
New General Appropriations					2,250			2,250				
Infrastructure Outlay					2,250			2,250				
Communication Networks					2,250			2,250				
Buildings and Other Structures												
Buildings												
Philippine Council for Health Research and Development	4,839			4,839	5,000		-	5,000				
New General Appropriations	4,839			4,839	5,000			5,000				
Buildings and Other Structures	4,839			4,839	5,000			5,000				
Buildings	4,839			4,839	5,000			5,000				
Philippine Institute of Volcanology and Seismology	32,568			32,568	47,870			47,870	55,000			55,000
New General Appropriations	32,568			32,568	47,870			47,870	55,000			55,00
Buildings and Other Structures	32,568			32,568	47,870			47,870	55,000			55,000
Other Structures	22,173			22,173	26,500			26,500	44,500		-	44,500
Buildings	10,395			10,395	21,370			21,370	10,500			10,500
Furniture, Fixtures and Books Outlay												
P. C. IP.			-					-				

Furniture and Fixtures

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

Particulars		(OBLIGATION						(CASH-BA	SED)			
Particulars	NG	FY 2018 AC		m . 1	NG	FY 2019 ADJU		m . 1	NG	FY 2020		m . 1
Department of Science and Technology (DOST)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	954,350		-	954,350
Philippine Nuclear Research Institute	34,376			34,376	24,390			24,390	85,000			85,000
New General Appropriations	34,376			34,376	24,390			24,390	85,000			85,000
Buildings and Other Structures	34,376			34,376	24,390			24,390	85,000			85,000
Buildings	34,376			34,376	24,390			24,390	85,000			85,000
Philippine Science High School	1,773,220			1,773,220	439,820			439,820	514,150			514,150
New General Appropriations	1,773,220			1,773,220	439,820			439,820	514,150			514,150
Land Improvements Outlay	243,923			243,923	125,320			125,320	99,000			99,000
Other Land Improvements	243,923			243,923	125,320			125,320	99,000			99,000
Infrastructure Outlay	92,124			92,124	58,000			58,000	20,000			20,000
Other Infrastructure Assets												
Communication Networks												
Power Supply Systems	48,647			48,647	27,000			27,000	10,000			10,000
Water Supply Systems	43,477			43,477	31,000			31,000				
Road Networks									10,000			10,000
Buildings and Other Structures	1,437,173			1,437,173	256,500			256,500	395,150			395,150
Other Structures	91,778			91,778					43,000			43,000
Hostels and Dormitories	312,788			312,788					42,000			42,000
School Buildings	437,484			437,484	256,500			256,500	300,150			300,150
Buildings	595,123			595,123					10,000			10,000
Philippine Textile Research Institute	12,453			12,453	15,000			15,000	15,300			15,300
New General Appropriations	12,453			12,453	15,000			15,000	15,300			15,300
Buildings and Other Structures	12,453			12,453	15,000			15,000	15,300			15,300
Buildings	12,453			12,453	15,000			15,000	15,300			15,300
Science Education Institute												
New General Appropriations												
Buildings and Other Structures					· .		· .		·			-
											-	

Buildings

						(CASH-BA	SED)					
Particulars		FY 2018				FY 2019 Al				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464		_	2,118,464	732,347		-	732,347	954,350		= ======	954,350
Science and Technology Information Institute	10,933			10,933			-					
New General Appropriations	10,933			10,933								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	10,933			10,933								
Other Structures												
Buildings	10,933			10,933								
Technology Application and Promotion Institute	500			500			-					
New General Appropriations	500			500								
Land Improvements Outlay								-				
Other Land Improvements												
Buildings and Other Structures	500		_	500								-
Buildings	500			500								
Department of Social Welfare and Development (DSWD)	1,385,543			1,385,543	704,200		-	704,200	204,944			204,944
Office of the Secretary	1,341,343		_	1,341,343					114,459			114,459
New General Appropriations	1,334,393			1,334,393					114,459			114,459
Land Improvements Outlay								-				
Other Land Improvements												-
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	1,334,393			1,334,393					114,459			114,459
Other Structures								-				
Buildings	1,334,393			1,334,393					114,459			114,459

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI			1	FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	1,385,543		-	1,385,543	704,200		=	704,200	204,944			204,944
Office of the Secretary	1,341,343		-	1,341,343			-		114,459			114,459
Automatic Appropriations	6,950			6,950								
Buildings and Other Structures	6,950			6,950								
Other Structures	6,950			6,950								
Council for the Welfare of Children	4,200	-		4,200	4,200			4,200	3,600			3,600
New General Appropriations	4,200			4,200	4,200			4,200	3,600			3,600
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	4,200			4,200	4,200			4,200	3,600			3,600
Buildings	4,200			4,200	4,200			4,200	3,600			3,600
Juvenile Justice and Welfare Council	40,000		-	40,000	700,000		-	700,000	10,000			10,000
New General Appropriations	40,000			40,000	700,000			700,000	10,000			10,000
Subsidies - Others									10,000			10,000
Subsidies - Others									10,000			10,000
Buildings and Other Structures	40,000			40,000	700,000			700,000				
Buildings	40,000			40,000	700,000			700,000				
National Commission on Indigenous Peoples								<u></u> -	76,885			76,885
New General Appropriations									76,885			76,885
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures									76,885			76,885
Buildings									76,885			76,885
Presidential Commission for the Urban Poor			_									
New General Appropriations												
Buildings and Other Structures			-				-					=
Buildings			-								-,-	-

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

Other Land Improvements

Particulars		(OBLIGATIO				EW 2010 4	DILICTED	(CASH-BA	SED)	EV 202	0.044	
	NG	FY 2018 A	LGUs	Total	NG	FY 2019 A GOCCs	LGUs	Total	NG	GOCCs FY 2020	LGUs	Total
Department of Tourism (DOT)	54,747		EGGS	54,747	17,800	doces	2003	17,800	84,603	Goees	EGGS	84,603
Office of the Secretary					17,500			17,500			-	
New General Appropriations					17,500			17,500				
Land Improvements Outlay								- 			-	
Other Land Improvements								-				
Buildings and Other Structures					17,500			17,500				
Buildings			_		17,500			17,500				
Intramuros Administration	18,863			18,863	300			300	50,000			50,000
New General Appropriations	18,863			18,863	300		_	300	50,000			50,000
Land Improvements Outlay	696		_	696								
Other Land Improvements	696			696								
Infrastructure Outlay					300			300				
Communication Networks					300			300				
Buildings and Other Structures	18,167			18,167					50,000			50,000
Other Structures	18,167			18,167								
Buildings									50,000			50,000
National Parks Development Committee	35,884			35,884					34,603			34,603
New General Appropriations	35,884			35,884					34,603			34,603
Land Improvements Outlay	34,238			34,238					34,603			34,603
Other Land Improvements	34,238			34,238	_			-	34,603		-	34,603
Buildings and Other Structures	1,646			1,646								
Buildings	1,646			1,646								
Department of Trade and Industry (DTI)	3,897		_	3,897	113,148		_	113,148	245,550			245,550
Office of the Secretary	3,897			3,897	38,040			38,040	21,550			21,550
New General Appropriations	3,897			3,897	38,040			38,040	21,550		-	21,550
Land Improvements Outlay					<u> </u>			<u> </u>	<u> </u>			s
Od - I - II				<u> </u>								-

p			ON-BASED)					(CASH-BA	SED)			
Particulars			ACTUAL			FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	3,897		<u> </u>	3,897	113,148		-	113,148	245,550			245,550
Office of the Secretary	3,897			3,897	38,040		_	38,040	21,550			21,550
New General Appropriations	3,897			3,897	38,040		-	38,040	21,550			21,550
Infrastructure Outlay					13,040			13,040	10,730			10,730
Communication Networks					13,040			13,040	10,730			10,730
Buildings and Other Structures	3,897			3,897	25,000			25,000	10,820			10,820
Other Structures												
Buildings	3,897			3,897	25,000			25,000	10,820			10,820
Board of Investments												
New General Appropriations												
Infrastructure Outlay							-					
Other Infrastructure Assets												
Philippine Trade Training Center					24,108			24,108				
New General Appropriations					24,108			24,108				
Buildings and Other Structures					24,108			24,108				
Buildings					24,108			24,108				
Technical Education and Skills Development Authority					51,000			51,000	224,000			224,000
New General Appropriations					51,000			51,000	224,000			224,000
Land Improvements Outlay			-		_							
Other Land Improvements			-		_							
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures					51,000			51,000	224,000			224,000
Other Structures	-		-				- ·					

Other Structures

Hostels and Dormitories

School Buildings

	(OBLIGATION-BASED) FY 2018 ACTUAL							(CASH-BA	SED)			
Particulars						FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	3,897			3,897	113,148		-	113,148	245,550			245,550
Technical Education and Skills Development Authority					51,000			51,000	224,000			224,000
New General Appropriations					51,000		-	51,000	224,000			224,000
Buildings and Other Structures					51,000		-	51,000	224,000			224,000
Buildings					51,000			51,000	224,000			224,000
Department of Transportation (DOTr)	32,447,387			32,447,387	47,276,117			47,276,117	77,477,747		-	77,477,747
Office of the Secretary	30,317,825			30,317,825	46,209,776			46,209,776	76,358,172			76,358,172
New General Appropriations	28,408,401		<u>.</u>	28,408,401	46,209,776			46,209,776	76,358,172			76,358,172
Other Supplies and Materials Expenses			<u>.</u>						119,911			119,911
Other Supplies and Materials Expenses									119,911			119,911
Repairs and Maintenance - Buildings and Other Structures							-		25,373		-	25,373
Buildings									25,373			25,373
Repairs and Maintenance - Leased Assets									5,062,861			5,062,861
Other Leased Assets									5,062,861			5,062,861
Rent/Lease Expenses					4,696,901			4,696,901	6,127,729			6,127,729
Rents - Building and Structures					4,696,901			4,696,901	6,127,729			6,127,729
Subscription Expenses			.						3,277		-	3,277
Other Subscription Expenses									150			150
Library and Other Reading Materials Subscription Expenses									753			753
ICT Software Subscription									2,374			2,374
Infrastructure Outlay	27,983,697		_	27,983,697	41,089,302			41,089,302	64,807,616			64,807,616
Other Infrastructure Assets	15,523,990			15,523,990	2,513,924			2,513,924	3,396,644			3,396,644
Right-of-Way					13,263,794			13,263,794	9,000,000			9,000,000
Railway Systems					19,900,373			19,900,373	49,398,498			49,398,498
Airport Systems	9,175,800			9,175,800	3,829,125			3,829,125	2,446,468			2,446,468
Seaport Systems	3,283,693			3,283,693	1,581,510			1,581,510	566,006			566,006
Communication Networks					576			576				
Power Supply Systems	214			214								

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI			1	FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	32,447,387		- ·-	32,447,387	47,276,117			47,276,117	77,477,747			77,477,747
Office of the Secretary	30,317,825			30,317,825	46,209,776		- <u></u>	46,209,776	76,358,172			76,358,172
New General Appropriations	28,408,401		-	28,408,401	46,209,776		-	46,209,776	76,358,172			76,358,172
Buildings and Other Structures	424,704			424,704	218,000			218,000	200,000			200,000
Other Structures					203,000			203,000				
Buildings	424,704			424,704	15,000			15,000	200,000			200,000
Machinery and Equipment Outlay									11,195			11,195
ICT Software									7,924			7,924
Information and Communication Technology Equipment Transportation Equipment Outlay									3,271			3,271
	<u> </u>		- ·		205,573			205,573				
Watercrafts					205,573			205,573				
Furniture, Fixtures and Books Outlay			_						210			210
Furniture and Fixtures									210			210
Continuing Appropriations	1,909,424			1,909,424								
Infrastructure Outlay	1,909,424			1,909,424								
Other Infrastructure Assets	1,810,647			1,810,647								
Airport Systems	98,777			98,777								
Automatic Appropriations												
Infrastructure Outlay			- · ·				-					
Other Infrastructure Assets											-	
Buildings and Other Structures							_					
Buildings												
Civil Aeronautics Board									1,376			1,376
New General Appropriations			·						1,376			1,376
Buildings and Other Structures							_		1,376			1,376
Other Structures												
Buildings									1,376			1,376

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018		,		FY 2019 Al			1	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	32,447,387		=	32,447,387	47,276,117		-	47,276,117	77,477,747		=	77,477,747
Maritime Industry Authority (MARINA)	87,010			87,010	122,265			122,265				
New General Appropriations	87,010			87,010	122,265			122,265				
Buildings and Other Structures	87,010		_	87,010	122,265			122,265			_	
Buildings	87,010			87,010	122,265			122,265				
Philippine Coast Guard	2,042,552		_	2,042,552	944,076		_	944,076	1,118,199			1,118,199
New General Appropriations	2,042,552			2,042,552	944,076			944,076	1,118,199			1,118,199
Infrastructure Outlay	1,167,423			1,167,423	57,183		- ·	57,183	21,000			21,000
Other Infrastructure Assets	1,167,423			1,167,423	56,900			56,900	21,000			21,000
Communication Networks					283			283				
Buildings and Other Structures	875,129			875,129	363,000			363,000	321,825			321,825
Buildings	875,129			875,129	363,000			363,000	321,825			321,825
Machinery and Equipment Outlay					141,393			141,393	550,000			550,000
Other Machinery and Equipment					27,000			27,000	550,000			550,000
ICT Software					17,845			17,845				
Communication Equipment					2,281			2,281				
Information and Communication Technology Equipment					94,267			94,267				
Transportation Equipment Outlay					382,500			382,500	225,374			225,374
Watercrafts					_				225,374			225,374
Aircrafts and Aircrafts Ground Equipment					382,500			382,500				
National Economic and Development Authority (NEDA)	376,618			376,618	298,780			298,780	541,630			541,630
Office of the Director-General	4,138			4,138	42,780			42,780	5,411			5,411
New General Appropriations	4,138			4,138	42,780			42,780	5,411			5,411
Land Improvements Outlay					_							
Other Land Improvements												
Buildings and Other Structures	4,138			4,138	42,780			42,780	5,411			5,411
Other Structures	1,898			1,898	3,180			3,180				
Buildings	2,240			2,240	39,600			39,600	5,411			5,411

Buildings

		(OBLIGATION	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 A				FY 2020		
National Economic and Development Authority (NEDA)	NG 276 618	GOCCs	LGUs	Total 376,618	NG 200 700	GOCCs	LGUs	Total 298,780	NG 541,630	GOCCs	LGUs	Total
National Economic and Development Admortly (NEDA)	376,618				298,780			298,780	341,630		-	541,630
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)							-		1,000			1,000
New General Appropriations			_				-		1,000			1,000
Infrastructure Outlay							_		1,000			1,000
Communication Networks									1,000			1,000
Philippine Statistics Authority	372,480			372,480	256,000			256,000	535,219			535,219
New General Appropriations	372,480			372,480	256,000			256,000	535,219			535,219
Infrastructure Outlay												
Sewer Systems												
Buildings and Other Structures	372,480			372,480	256,000			256,000	535,219			535,219
Other Structures	292,000			292,000								
Buildings	80,480			80,480	256,000			256,000	535,219			535,219
Commission on Population and Development												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Presidential Communications Operations Office (PCOO)	70			70	10,798			10,798	130,548			130,548
Presidential Communications Operations Office (Proper)					7,564			7,564	74,400			74,400
New General Appropriations					7,564			7,564	74,400			74,400
Infrastructure Outlay					7,564			7,564				_
Communication Networks	_				7,564			7,564	_			
Buildings and Other Structures									74,400			74,400
Buildings									74,400			74,400
Bureau of Broadcast Services	70			70								
New General Appropriations	70			70								
Buildings and Other Structures	70			70								
Other Structures	70			70								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 2020		
P. 11 (110 1 (1 0 (1 0 (1 (1000))	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Operations Office (PCOO)	70				10,798		-	10,798	130,548			130,548
Philippine Information Agency			_		3,234		-	3,234	56,148			56,148
New General Appropriations					3,234		-	3,234	56,148			56,148
Buildings and Other Structures					3,234			3,234	56,148			56,148
Other Structures					3,234			3,234				
Buildings									56,148			56,148
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	518,483			518,483
Anti-Money Laundering Council	28,657		_	28,657	4,350			4,350	17,698			17,698
New General Appropriations	28,657		_	28,657	4,350			4,350	17,698			17,698
Semi-Expendable Machinery and Equipment Expenses			_				-	·	198			198
Information and Communications Technology Equipment									198			198
Internet Subscription Expenses			_						1,500			1,500
Internet Subscription Expenses									1,500			1,500
Infrastructure Outlay							-					
Other Infrastructure Assets												
Machinery and Equipment Outlay	28,657		_	28,657	2,250			2,250	2,550			2,550
ICT Software	16,438			16,438								
Information and Communication Technology Equipment	12,219			12,219	2,250			2,250	2,550			2,550
Computer Software					2,100		-	2,100	13,450			13,450
Computer Software					2,100			2,100	13,450			13,450
Commission on Higher Education	50		_	50	28,544			28,544	9,012			9,012
New General Appropriations	50			50	28,544			28,544	9,012			9,012
Land Improvements Outlay			_									
Other Land Improvements												
Infrastructure Outlay	50			50								
Communication Networks	50			50								

Power Supply Systems

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A					0 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	518,483		_	518,483
Commission on Higher Education	50		-	50	28,544			28,544	9,012			9,012
New General Appropriations	50		-	50	28,544			28,544	9,012			9,012
Buildings and Other Structures				·-	28,544		<u>.</u>	28,544	9,012			9,012
Other Structures					9,851			9,851	5,012			5,012
Buildings					18,693			18,693	4,000			4,000
Commission on the Filipino Language	8,470		-	8,470	38,000		-	38,000	8,000		_	8,000
New General Appropriations	8,470			8,470	38,000			38,000	8,000		_	8,000
Infrastructure Outlay	8,470			8,470								
Other Infrastructure Assets												
Parks, Plazas and Monuments	8,470			8,470								
Buildings and Other Structures			-		38,000			38,000	8,000		_	8,000
Buildings					38,000			38,000	8,000			8,000
Cooperative Development Authority	2,190			2,190			- ·	<u> </u>				
New General Appropriations	2,190		-	2,190							_	
Buildings and Other Structures	2,190		-	2,190							_	
Buildings	2,190			2,190								
Dangerous Drugs Board	2,160			2,160			_		70,146			70,146
New General Appropriations	2,160			2,160					70,146		_	70,146
Semi-Expendable Machinery and Equipment Expenses									524			524
Information and Communications Technology Equipment									524			524
Internet Subscription Expenses									412			412
Internet Subscription Expenses									412			412
Infrastructure Outlay	2,160			2,160			_		2,750			2,750
Other Infrastructure Assets	2,160			2,160					2,750			2,750
Machinery and Equipment Outlay			-				_		66,460			66,460
Other Machinery and Equipment									46,000			46,000
Information and Communication Technology Equipment									20,460			20,460

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942		-	619,942	518,483			518,483
Energy Regulatory Commission			_		1,000			1,000				
New General Appropriations			.	<u> </u>	1,000			1,000				
Infrastructure Outlay			.		1,000			1,000				
Communication Networks					1,000			1,000				
Fertilizer and Pesticide Authority	1,993			1,993								
New General Appropriations	1,993			1,993			-					
Buildings and Other Structures	1,993			1,993			-					
Buildings	1,993			1,993								
Film Development Council of the Philippines			.		8,500			8,500				
New General Appropriations					8,500			8,500				
Buildings and Other Structures					8,500			8,500				
Buildings					8,500			8,500				
Housing and Land Use Regulatory Board	148,480		.	148,480	55,000			55,000				
Automatic Appropriations	148,480			148,480	55,000		-	55,000				
Infrastructure Outlay	17,099			17,099			-					
Other Infrastructure Assets	17,099			17,099								
Buildings and Other Structures	131,381			131,381	55,000		-	55,000				
Buildings	131,381			131,381	55,000			55,000				
Movie and Television Review and Classification Board	1,590			1,590								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Automatic Appropriations	1,590		_,	1,590								
Buildings and Other Structures	1,590			1,590								
Buildings	1,590			1,590								

Particulars		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AI				FY 2020		
Other Executive Offices (OEOs)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOS)	1,114,892			1,114,892	619,942		-	619,942	518,483			518,483
National Commission for Culture and the Arts-Proper									125,000			125,000
Automatic Appropriations									125,000			125,000
Heritage Assets									125,000			125,000
Historical Buildings									125,000			125,000
National Historical Commission of the Philippines	324,811			324,811	196,010			196,010	106,017			106,017
New General Appropriations	324,811			324,811	196,010			196,010	106,017			106,017
Infrastructure Outlay	12,500			12,500								
Parks, Plazas and Monuments	12,500		-	12,500								
Heritage Assets	312,311			312,311	196,010			196,010	106,017			106,017
Historical Buildings	312,311		-	312,311	196,010			196,010	106,017			106,017
National Library of the Philippines	155,419			155,419								
New General Appropriations	155,419			155,419								
Buildings and Other Structures	155,419		-	155,419								
Buildings	155,419			155,419								
National Archives of the Philippines	117,192			117,192	75,544			75,544				
New General Appropriations	117,192			117,192	75,544			75,544				
Buildings and Other Structures	117,192			117,192	75,544			75,544				
Buildings	117,192			117,192	75,544			75,544				
National Commission on Indigenous Peoples												
New General Appropriations												
Buildings and Other Structures												
Buildings			_	<u> </u>								
National Commission on Muslim Filipinos (Office on Muslim Affairs)			-									
New General Appropriations												
Semi-Expendable Furniture, Fixtures and Books Expenses			-									
Furniture and Fixtures												

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018			,	FY 2019 A			1	FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892		-	1,114,892	619,942		-	619,942	518,483		-	518,483
National Commission on Muslim Filipinos (Office on Muslim Affairs)			_				<u></u>				_	
New General Appropriations												
Infrastructure Outlay											_	
Other Infrastructure Assets												
National Intelligence Coordinating Agency	24,336		-	24,336			-		11,800		-	11,800
New General Appropriations	24,336			24,336					11,800			11,800
Buildings and Other Structures	24,336			24,336					11,800			11,800
Buildings	24,336			24,336					11,800			11,800
National Security Council	20,000			20,000					100,000		_	100,000
New General Appropriations	20,000		-	20,000			-		100,000		_	100,000
Infrastructure Outlay	20,000		-	20,000			-				_	
Communication Networks	20,000			20,000								
Buildings and Other Structures									100,000			100,000
Buildings									100,000			100,000
Office of the Presidential Adviser on the Peace Process	3,284		-	3,284			-				_	
New General Appropriations	3,284			3,284								
Infrastructure Outlay	3,284		-	3,284			-				_	
Power Supply Systems												
Flood Control Systems												
Road Networks	3,284			3,284								
Pasig River Rehabilitation Commission	107,568		_	107,568	198,549			198,549			_	
New General Appropriations	107,568		-	107,568	198,549		-	198,549			_	
Infrastructure Outlay	107,568			107,568	198,549			198,549				
Other Infrastructure Assets					150,000			150,000				
Parks, Plazas and Monuments	107,568			107,568	48,549			48,549				
Flood Control Systems												

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AD				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	518,483			518,483
Pasig River Rehabilitation Commission	107,568			107,568	198,549			198,549				
New General Appropriations	107,568			107,568	198,549			198,549				
Buildings and Other Structures												
Buildings												
Philippine Commission on Women (National Commission on the Role of Filipino Women)	192		-	192								
New General Appropriations	192		e	192								
Buildings and Other Structures	192		-	192								
Buildings	192			192								
Philippine Drug Enforcement Agency	71,300		-	71,300	6,500		-	6,500	50,810			50,810
New General Appropriations	71,300			71,300	6,500			6,500	50,810			50,810
Internet Subscription Expenses			<u></u>	<u></u> ,					3,275			3,275
Internet Subscription Expenses									3,275			3,275
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Infrastructure Outlay	6,300			6,300	6,500			6,500	17,000			17,000
Other Infrastructure Assets	6,300			6,300					17,000			17,000
Communication Networks					6,500			6,500				
Buildings and Other Structures	60,000			60,000								
Other Structures												
Buildings	60,000			60,000								
Machinery and Equipment Outlay									26,400			26,400
Communication Equipment									26,400			26,400
Furniture, Fixtures and Books Outlay							-	·	4,135			4,135
Furniture and Fixtures									4,135			4,135

(In Thousand Pesos)

	(OBLIGATION-BASED)							(CASH-BA	ASED)			
Particulars		FY 2018 A				FY 2019 AI				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	518,483			518,483
Philippine Sports Commission			_		_				20,000			20,000
New General Appropriations									20,000			20,000
Buildings and Other Structures									20,000			20,000
Buildings									20,000			20,000
Presidential Management Staff			_	·	7,945			7,945				
New General Appropriations					7,945			7,945				
Infrastructure Outlay					7,945			7,945				
Communication Networks			-	-	7,000		-	7,000				
Power Supply Systems					945			945				
Technical Education and Skills Development Authority	97,200		_ :	97,200								
New General Appropriations	97,200			97,200								
Investment in Government-Owned and/or Controlled Corporations				- -								
Communication Networks												
Land Improvements Outlay												
Other Land Improvements												
Aquaculture Structures												
Infrastructure Outlay												
Other Infrastructure Assets			-	-			-					
Water Supply Systems												
Buildings and Other Structures	97,200			97,200								
Other Structures												
Hostels and Dormitories												
School Buildings	15,000			15,000								
Buildings	82,200			82,200								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		ON-BASED)					(CASH-BA	SED)				
Particulars		FY 2018.				FY 2019 A				FY 202		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Autonomous Region in Muslim Mindanao (ARMM)	14,281,978	-		14,281,978	12,797,261			12,797,261				<u> </u>
Autonomous Regional Government in Muslim Mindanao	14,281,978			14,281,978	12,797,261			12,797,261				
New General Appropriations	14,281,978			14,281,978	12,797,261			12,797,261			_,	<u></u> .
Infrastructure Outlay	14,281,978			14,281,978	10,103,816			10,103,816				
Other Infrastructure Assets	4,231,683			4,231,683	1,134,500			1,134,500				
Airport Systems												
Seaport Systems	965,000			965,000	1,012,700			1,012,700				
Power Supply Systems	5,000			5,000								
Water Supply Systems	844,500			844,500	898,341			898,341				
Sewer Systems												
Flood Control Systems	302,500			302,500	249,000			249,000				
Road Networks	7,933,295			7,933,295	6,809,275			6,809,275				
Buildings and Other Structures			_		2,693,445		_	2,693,445			_	
Other Structures					2,693,445			2,693,445				
The Judiciary (JUD)	2,998,744	-	_	2,998,744	2,826,048		_	2,826,048	1,737,314		_	1,737,314
Supreme Court of the Philippines and the Lower Courts	2,515,467		_	2,515,467	2,093,789		_	2,093,789	1,268,808		_	1,268,808
New General Appropriations	2,515,467			2,515,467	2,093,789			2,093,789	1,268,808			1,268,808
Land Improvements Outlay					1,030,236			1,030,236			_	
Other Land Improvements					1,030,236			1,030,236				
Buildings and Other Structures	2,515,467			2,515,467	1,063,553			1,063,553	1,268,808			1,268,808
Other Structures	1,466,609			1,466,609								
Buildings	1,048,858			1,048,858	1,063,553			1,063,553	1,268,808			1,268,808
Sandiganbayan	292,693			292,693	522,259			522,259	197,399			197,399
New General Appropriations	292,693		_	292,693	522,259		_	522,259	197,399		_	197,399
Land Improvements Outlay					1,500			1,500				
Other Land Improvements					1,500			1,500				
Buildings and Other Structures	292,693			292,693	520,759			520,759	197,399			197,399
Other Structures	290,608			290,608								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

		(OBLIGATIO	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 A					20 GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	2,998,744			2,998,744	2,826,048			2,826,048	1,737,314			1,737,314
Sandiganbayan	292,693		-	292,693	522,259			522,259	197,399			197,399
New General Appropriations	292,693			292,693	522,259			522,259	197,399			197,399
Buildings and Other Structures	292,693			292,693	520,759			520,759	197,399			197,399
Buildings	2,085			2,085	520,759			520,759	197,399			197,399
Court of Appeals	1,049		-	1,049	210,000		_	210,000	271,107			271,107
New General Appropriations					210,000			210,000	271,107			271,107
Buildings and Other Structures					210,000			210,000	271,107			271,107
Buildings			-		210,000			210,000	271,107			271,107
Continuing Appropriations	1,049			1,049								
Buildings and Other Structures	1,049			1,049								
Buildings	1,049		-	1,049								
Court of Tax Appeals	189,535			189,535								
New General Appropriations	189,535			189,535								
Buildings and Other Structures	189,535			189,535								
Buildings	189,535			189,535								
Civil Service Commission (CSC)	120,400			120,400	164,286			164,286				
Civil Service Commission	120,400			120,400	164,286			164,286				
New General Appropriations	120,400			120,400	164,286		-	164,286				
Land Improvements Outlay												
Other Land Improvements			-				_					
Infrastructure Outlay												
Other Infrastructure Assets			-					<u> </u>				
Buildings and Other Structures	120,400			120,400	164,286			164,286				
Other Structures	84,500			84,500								
Buildings	35,900			35,900	164,286			164,286				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pesos)

D.C. L.		(OBLIGATI						(CASH-BA	ASED)			
Particulars	NG	FY 2018		T. (.)	NG		DJUSTED	T 1	NC	FY 202		T-4-1
Commission on Audit (COA)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Audit (COA)	316,940			316,94	349,928			349,928	80,000			80,000
Commission on Audit (COA)	316,940			316,94	349,928			349,928	80,000			80,000
New General Appropriations	160,023			160,02	349,928			349,928	80,000		_	80,000
Land Improvements Outlay	12,966			12,96	5				20,000		_	20,000
Other Land Improvements	12,966			12,96	5				20,000			20,000
Buildings and Other Structures	147,057			147,05	349,928			349,928	60,000			60,000
Other Structures	12,566			12,56	5							
Buildings	134,491			134,49	349,928			349,928	60,000			60,000
Continuing Appropriations	156,917			156,91	7							
Buildings and Other Structures	156,917			156,91	7						_	
Buildings	156,917			156,91	7							
Commission on Elections (COMELEC)	40,666	-	_	40,66	5		_	- <u> </u>			_	
Commission on Elections (COMELEC)	40,666			40,66	5							
New General Appropriations	40,666			40,66	5							
Infrastructure Outlay	40,666			40,666	5							
Other Infrastructure Assets	40,666			40,666	5							
Office of the Ombudsman (OMB)	127,000	-		127,00	210,000			210,000	100,000			100,000
Office of the Ombudsman	127,000			127,000	210,000		_	210,000	100,000		_	100,000
New General Appropriations	127,000			127,00	210,000			210,000	100,000			100,000
Buildings and Other Structures	127,000			127,00	210,000			210,000	100,000			100,000
Buildings	127,000			127,000	210,000			210,000	100,000			100,000
Commission on Human Rights (CHR)	16,000			16,000	85,000			85,000	25,000			25,000
Commission on Human Rights (CHR)	16,000			16,00	85,000			85,000	25,000			25,000
New General Appropriations	16,000			16,000	85,000			85,000	25,000			25,000
Buildings and Other Structures	16,000			16,000	85,000			85,000	25,000			25,000
Buildings	16,000			16,000	85,000			85,000	25,000			25,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

		(OBLIGATIO	ON-BASED)					(CASH-BA	SED)			
Particulars		FY 2018				FY 2019 ADJ				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Human Rights (CHR)	16,000		<u> </u>	16,000	85,000			85,000	25,000			25,000
Human Rights Violations Victims' Memorial Commission												
New General Appropriations												
Buildings and Other Structures			_									
Buildings												
Budgetary Support to Government Corporations (BSGC)		51,927,80	6	51,927,806		51,261,394		51,261,394		51,735,632		51,735,632
Authority of the Freeport Area of Bataan		184,20	0	184,200		211,530		211,530		374,890		374,890
New General Appropriations		184,20	0	184,200		211,530		211,530		374,890		374,890
Investment in Government-Owned and/or Controlled Corporations		184,20	0	184,200		211,530		211,530		374,890	-	374,890
Other Infrastructure Assets		124,20	0	124,200		151,530		151,530		128,890		128,890
Communication Networks										100,000		100,000
Power Supply Systems		35,00	0	35,000		25,000		25,000		96,000		96,000
Sewer Systems		25,00	0	25,000		35,000		35,000		50,000		50,000
Road Networks												
People's Television Network, Inc.		54,94	0	54,940		447,941		447,941				
New General Appropriations		54,94	0	54,940		447,941		447,941				
Investment in Government-Owned and/or Controlled Corporations		54,94	0	54,940		447,941		447,941				
Communication Networks		54,94	0	54,940		447,941		447,941				
Bases Conversion and Development Authority						15,042,853		15,042,853		11,567,160		11,567,160
New General Appropriations						15,042,853		15,042,853		11,567,160		11,567,160
Budgetary Support to Government-Owned and/or Controlled Corporations						15,042,853		15,042,853		11,567,160		11,567,160
Other Infrastructure Assets						11,079,353		11,079,353		5,644,160		5,644,160
Railway Systems										520,000		520,000
Airport Systems										1,281,000		1,281,000
Road Networks						3,963,500		3,963,500		4,122,000		4,122,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

		(OBLIGATION	N-BASED)					(CASH-BA	SED)			
Particulars		FY 2018 A				FY 2019 AD				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		51,735,632		51,735,632
Land Bank of the Philippines												
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Sewer Systems												
Flood Control Systems												
Road Networks												
Bases Conversion and Development Authority		6,505,500		6,505,500								
New General Appropriations		6,505,500		6,505,500								
Investment in Government-Owned and/or Controlled Corporations		6,505,500		6,505,500				_ :				
Road Networks		6,505,500		6,505,500								
Cagayan Economic Zone Authority						141,240		141,240		263,029		263,029
New General Appropriations						141,240		141,240		263,029		263,029
Budgetary Support to Government-Owned and/or Controlled Corporations						101,240		101,240				
Other Infrastructure Assets						101,240		101,240				
Investment in Government-Owned and/or Controlled Corporations						40,000		40,000		263,029		263,029
Other Infrastructure Assets						40,000		40,000		126,712		126,712
Seaport Systems										136,317		136,317
National Tobacco Administration						45,000		45,000		164,281		164,281
Automatic Appropriations						45,000		45,000		164,281		164,281
Buildings and Other Structures						45,000		45,000		164,281		164,281
Other Structures						45,000		45,000				
Buildings										164,281		164,281
Davao International Airport Authority										274,958		274,958
New General Appropriations										274,958		274,958
Budgetary Support to Government-Owned and/or Controlled Corporations										274,958		274,958
Airport Systems										274,958		274,958

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	ON-BASED)				(CASH-BA	SED)			
Particulars		FY 2018		_		FY 2019 ADJ				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs Tota	al	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,800	<u> </u>	51,927,806		51,261,394	51	,261,394		51,735,632		51,735,632
Development Academy of the Philippines		-	-							_		
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Philippine Fisheries Development Authority		397,800	<u> </u>	397,800		765,190		765,190		1,625,767		1,625,767
New General Appropriations		397,800)	397,800		765,190		765,190		1,625,767		1,625,767
Budgetary Support to Government-Owned and/or Controlled Corporations		397,800)	397,800		765,190		765,190		1,625,767		1,625,767
Other Infrastructure Assets		397,800)	397,800		765,190		765,190		1,625,767		1,625,767
Philippine Rice Research Institute		182,45		182,451		94,802		94,802				
New General Appropriations		182,45	<u> </u>	182,451		94,802		94,802				
Budgetary Support to Government-Owned and/or Controlled Corporations		182,45		182,451		94,802	,	94,802				
Other Infrastructure Assets		182,45		182,451		94,802		94,802				
National Irrigation Administration		29,164,24		29,164,248		25,468,295	25	,468,295		22,910,466		22,910,466
New General Appropriations		29,164,24	3	29,164,248		25,468,295	25	,468,295		22,910,466		22,910,466
Budgetary Support to Government-Owned and/or Controlled Corporations		29,164,24	3	29,164,248		25,468,295	25	,468,295		22,910,466		22,910,466
Irrigation Systems		29,164,24	3	29,164,248		25,468,295	25	,468,295		22,910,466		22,910,466
Sugar Regulatory Administration		750,000)	750,000		150,000		150,000		500,000		500,000
New General Appropriations		750,000)	750,000		150,000		150,000		500,000		500,000
Budgetary Support to Government-Owned and/or Controlled Corporations		750,000)	750,000		150,000		150,000		500,000		500,000
Road Networks		750,000)	750,000		150,000		150,000		500,000		500,000
National Electrification Administration		2,032,729)	2,032,729		1,067,944	1	,067,944		2,299,625		2,299,625
New General Appropriations		2,032,729)	2,032,729		1,067,944	1	,067,944		2,299,625		2,299,625
Budgetary Support to Government-Owned and/or Controlled Corporations		2,032,729)	2,032,729		1,067,944	1	,067,944		2,299,625		2,299,625
Power Supply Systems		2,032,729)	2,032,729		1,067,944	1	,067,944		2,299,625		2,299,625

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020
(In Thousand Pages)

		(OBLIGATIO	N-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018 A	CTUAL			FY 2019 ADJ	USTED		-	FY 2020	GAA	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		51,735,632		51,735,632
National Power Corporation		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
New General Appropriations		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
Budgetary Support to Government-Owned and/or Controlled Corporations		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
Power Supply Systems		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
Philippine Postal Corporation										5,788		5,788
New General Appropriations										5,788		5,788
Budgetary Support to Government-Owned and/or Controlled Corporations										5,788		5,788
Other Infrastructure Assets										5,788		5,788
Laguna Lake Development Authority										50,000		50,000
New General Appropriations										50,000		50,000
Budgetary Support to Government-Owned and/or Controlled Corporations		_								50,000		50,000
Other Infrastructure Assets										50,000		50,000
Subic Bay Metropolitan Authority		530,000		530,000		459,700		459,700		793,668		793,668
New General Appropriations		530,000		530,000		459,700		459,700		793,668		793,668
Budgetary Support to Government-Owned and/or Controlled Corporations		530,000		530,000		459,700		459,700		793,668	-	793,668
Other Infrastructure Assets		530,000		530,000		163,500		163,500		64,500		64,500
Flood Control Systems						7,200		7,200				
Road Networks						289,000		289,000		729,168		729,168
Zamboanga City Special Economic Zone Authority		389,000		389,000		346,656		346,656		352,497		352,497
New General Appropriations		389,000		389,000		346,656		346,656		352,497		352,497
Investment in Government-Owned and/or Controlled Corporations		389,000		389,000		346,656		346,656		352,497		352,497
Other Infrastructure Assets		276,500		276,500		218,600		218,600		218,400		218,400
Power Supply Systems		7,500		7,500		13,500		13,500		20,208		20,208
Water Supply Systems		5,000		5,000		5,000		5,000		5,000		5,000
Road Networks		100,000		100,000		109,556		109,556		108,889		108,889

		(OBLIGATIO	N-BASED)					(CASH-BA	ASED)			
Particulars		FY 2018 A				FY 2019 AD				FY 2020		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		51,735,632		51,735,632
Lung Center of the Philippines										89,744		89,744
New General Appropriations										89,744		89,744
Budgetary Support to Government-Owned and/or Controlled Corporations										89,744	·	89,744
Other Infrastructure Assets										89,744		89,744
National Kidney and Transplant Institute						204,000		204,000		200		200
New General Appropriations						204,000		204,000		200		200
Budgetary Support to Government-Owned and/or Controlled Corporations						204,000		204,000		200		200
Other Infrastructure Assets						204,000		204,000		200		200
Philippine Children's Medical Center		140,000		140,000		196,232		196,232		262,207	· -	262,207
New General Appropriations		140,000		140,000		196,232		196,232		262,207		262,207
Budgetary Support to Government-Owned and/or Controlled Corporations		140,000		140,000		196,232		196,232		262,207		262,207
Other Infrastructure Assets		70,000		70,000		196,232		196,232		262,207		262,207
Power Supply Systems		45,000		45,000								
Sewer Systems		25,000		25,000								
Philippine Heart Center						7,000		7,000				
New General Appropriations						7,000		7,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						7,000		7,000				
Other Infrastructure Assets						7,000		7,000				
Local Water Utilities Administration		394,502		394,502		325,317		325,317		345,317		345,317
New General Appropriations		394,502		394,502		325,317		325,317		345,317		345,317
Budgetary Support to Government-Owned and/or Controlled Corporations		394,502		394,502		325,317		325,317		345,317		345,317
Water Supply Systems		394,502		394,502		325,317		325,317		345,317		345,317
Tourism Infrastructure and Enterprise Zone Authority		133,000		133,000		410,000		410,000		50,000		50,000
New General Appropriations		133,000		133,000		410,000		410,000		50,000		50,000
Budgetary Support to Government-Owned and/or Controlled Corporations		133,000		133,000		410,000		410,000		50,000		50,000
Other Infrastructure Assets		133,000		133,000		232,000		232,000				
Parks, Plazas and Monuments						88,000		88,000				

Particulars		(OBLIGATION	N-BASED)		(CASH-BASED)								
	FY 2018 ACTUAL				FY 2019 AD.			FY 2020 GAA					
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		51,735,632		51,735,632	
Tourism Infrastructure and Enterprise Zone Authority		133,000		133,000		410,000		410,000		50,000		50,000	
New General Appropriations		133,000		133,000		410,000		410,000		50,000		50,000	
Budgetary Support to Government-Owned and/or Controlled Corporations		133,000		133,000		410,000		410,000		50,000		50,000	
Road Networks						90,000		90,000					
Subsidy Support to Operations of GOCCs										50,000		50,000	
Aurora Pacific Economic Zone and Freeport Authority		10,000		10,000		10,000		10,000		120,000		120,000	
New General Appropriations		10,000		10,000		10,000		10,000		120,000		120,000	
Budgetary Support to Government-Owned and/or Controlled Corporations		10,000		10,000									
Other Infrastructure Assets		10,000		10,000									
Investment in Government-Owned and/or Controlled Corporations	-					10,000		10,000		120,000		120,000	
Other Infrastructure Assets						10,000		10,000					
Power Supply Systems										40,000		40,000	
Water Supply Systems										80,000		80,000	
Light Rail Transit Authority		1,034,000		1,034,000		1,418,500		1,418,500					
New General Appropriations		1,034,000		1,034,000		1,418,500		1,418,500					
Budgetary Support to Government-Owned and/or Controlled Corporations		1,034,000		1,034,000		1,418,500		1,418,500					
Other Infrastructure Assets		1,034,000		1,034,000		1,418,500		1,418,500					
Philippine National Railways		3,515,000		3,515,000		1,355,000		1,355,000		1,540,500		1,540,500	
New General Appropriations		3,515,000		3,515,000		1,355,000		1,355,000		1,540,500		1,540,500	
Budgetary Support to Government-Owned and/or Controlled Corporations		3,515,000		3,515,000		1,355,000		1,355,000		1,540,500		1,540,500	
Railway Systems		3,515,000		3,515,000		1,355,000		1,355,000		1,540,500		1,540,500	
National Home Mortgage Finance Corporation		500,000		500,000		500,000		500,000		1,000,000		1,000,000	
New General Appropriations		500,000		500,000		500,000		500,000		1,000,000		1,000,000	
Budgetary Support to Government-Owned and/or Controlled Corporations		500,000		500,000		500,000		500,000		1,000,000		1,000,000	
Other Infrastructure Assets		500,000		500,000		500,000		500,000					
Housing and Community Facilities										1,000,000		1,000,000	

		(OBLIGATIO	N-BASED)		(CASH-BASED)								
Particulars	FY 2018 ACTUAL					FY 2019 AD.				FY 2020 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		51,735,632		51,735,632	
National Housing Authority		3,929,734		3,929,734		765,208		765,208		4,562,410		4,562,410	
New General Appropriations		3,929,734		3,929,734		765,208		765,208		4,562,410		4,562,410	
Budgetary Support to Government-Owned and/or Controlled Corporations		3,929,734		3,929,734		765,208		765,208		4,562,410		4,562,410	
Other Infrastructure Assets		3,929,734		3,929,734									
Housing and Community Facilities						765,208		765,208		4,562,410		4,562,410	
Social Housing Finance Corporation						800,000		800,000		1,396,919		1,396,919	
New General Appropriations						800,000		800,000		1,396,919		1,396,919	
Budgetary Support to Government-Owned and/or Controlled Corporations						800,000		800,000		1,396,919		1,396,919	
Other Infrastructure Assets													
Housing and Community Facilities						800,000		800,000		1,396,919		1,396,919	
Allocations to Local Government Units (ALGU)			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617	
Metropolitan Manila Development Authority			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617	
New General Appropriations			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617	
Land Improvements Outlay													
Other Land Improvements													
Infrastructure Outlay			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617	
Other Infrastructure Assets			5,994	5,994			338,996	338,996			355,340	355,340	
Flood Control Systems			1,153,238	1,153,238			1,101,895	1,101,895			1,072,277	1,072,277	
Road Networks			97,393	97,393									
Internal Revenue Allotment			104,549,633	104,549,633			115,104,116	115,104,116			129,784,249	129,784,249	
Internal Revenue Allotment			104,549,633	104,549,633			115,104,116	115,104,116			129,784,249	129,784,249	
Local Government Support Fund (formerly Financial Subsidy to LGUs)			24,942,599	24,942,599			23,977,219	23,977,219			28,852,461	28,852,461	
Financial Assistance to Local Government Units			24,942,599	24,942,599			23,977,219	23,977,219			28,852,461	28,852,461	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) 1											17,726,815	17,726,815	
Financial Assistance to Local Government Units											17,726,815	17,726,815	

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

	(OBLIGATION-BASED)				(CASH-BASED)								
Particulars	FY 2018 ACTUAL				FY 2019 ADJUSTED				FY 2020 GAA				
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	
National Disaster Risk Reduction and Management Fund (Calamity Fund)					14,826,154			14,826,154	11,701,154			11,701,154	
Infrastructure Outlay					14,826,154			14,826,154	11,701,154			11,701,154	
GRAND TOTAL	807,846,907	51,927,806	130,748,857	990,523,570	624,458,510	51,261,394	140,522,226	816,242,130	759,753,508	51,735,632	177,791,142	989,280,282	

The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.