

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	1,002,493,141	591,110,395	1,397,158	769,775,974	2,364,776,668	50,089,306	6,805,568	2	3,191,352	60,086,228
Congress of the Philippines (CONGRESS)	9,239,567	11,339,061	0	2,877,000	23,455,628	574,583	0	0	0	574,583
Senate	2,862,675	1,921,488	0	2,877,000	7,661,163	166,261	0	0	0	166,261
Senate Electoral Tribunal	240,875	60,095	0	0	300,970	8,240	0	0	0	8,240
Commission on Appointments	393,683	447,430	0	0	841,113	23,277	0	0	0	23,277
House of Representatives	5,577,951	8,849,071	0	0	14,427,022	367,992	0	0	0	367,992
House of Representatives Electoral Tribunal	164,383	60,977	0	0	225,360	8,813	0	0	0	8,813
Office of the President (OP)	1,119,519	6,703,201	0	427,462	8,250,182	48,864	0	0	0	48,864
The President's Offices	1,119,519	6,703,201	0	427,462	8,250,182	48,864	0	0	0	48,864
Office of the Vice-President (OVP)	108,094	552,525	0	12,400	673,019	8,136	0	0	0	8,136
Office of the Vice-President (OVP)	108,094	552,525	0	12,400	673,019	8,136	0	0	0	8,136
Department of Agrarian Reform (DAR)	4,819,383	3,568,080	0	38,879	8,426,342	388,785	2,357	0	0	391,142
Office of the Secretary	4,819,383	3,568,080	0	38,879	8,426,342	388,785	2,357	0	0	391,142
Department of Agriculture (DA)	5,312,830	24,376,457	1,380	27,126,072	56,816,739	421,330	510,447	0	1,453,278	2,385,055
Office of the Secretary	3,645,750	18,984,180	1,190	23,240,466	45,871,586	289,740	447,447	0	1,453,278	2,190,465
Agricultural Credit Policy Council	44,009	38,046	11	2,503,740	2,585,806	3,613	0	0	0	3,613
Bureau of Fisheries and Aquatic Resources	776,772	3,963,452	44	1,242,084	5,982,352	61,412	63,000	0	0	124,412

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
952,403,835	584,304,827	1,397,156	766,584,622	2,304,690,440	0	0	0	0	0	2,304,690,440
8,664,984	11,339,061	0	2,877,000	22,881,045	0	0	0	0	0	22,881,045
2,696,414	1,921,488	0	2,877,000	7,494,902	0	0	0	0	0	7,494,902
232,635	60,095	0	0	292,730	0	0	0	0	0	292,730
370,406	447,430	0	0	817,836	0	0	0	0	0	817,836
5,209,959	8,849,071	0	0	14,059,030	0	0	0	0	0	14,059,030
155,570	60,977	0	0	216,547	0	0	0	0	0	216,547
1,070,655	6,703,201	0	427,462	8,201,318	0	0	0	0	0	8,201,318
1,070,655	6,703,201	0	427,462	8,201,318	0	0	0	0	0	8,201,318
99,958	552,525	0	12,400	664,883	0	0	0	0	0	664,883
99,958	552,525	0	12,400	664,883	0	0	0	0	0	664,883
4,430,598	3,565,723	0	38,879	8,035,200	0	0	0	0	0	8,035,200
4,430,598	3,565,723	0	38,879	8,035,200	0	0	0	0	0	8,035,200
4,891,500	23,866,010	1,380	25,672,794	54,431,684	0	0	0	0	0	54,431,684
3,356,010	18,536,733	1,190	21,787,188	43,681,121	0	0	0	0	0	43,681,121
40,396	38,046	11	2,503,740	2,582,193	0	0	0	0	0	2,582,193
715,360	3,900,452	44	1,242,084	5,857,940	0	0	0	0	0	5,857,940

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	100,675	60,565	0	39,191	200,431	8,208	0	0	0	8,208
National Fisheries Research and Development Institute	35,236	249,768	0	4,100	289,104	2,637	0	0	0	2,637
National Meat Inspection Service	208,351	221,584	0	0	429,935	16,510	0	0	0	16,510
Philippine Carabao Center	132,720	317,306	50	7,307	457,383	10,278	0	0	0	10,278
Philippine Center for Post-Harvest Development and Mechanization	103,497	205,586	20	36,863	345,966	7,239	0	0	0	7,239
Philippine Council for Agriculture and Fisheries	65,871	148,099	15	25,396	239,381	5,406	0	0	0	5,406
Philippine Fiber Industry Development Authority	199,949	187,871	50	26,925	414,795	16,287	0	0	0	16,287
Department of Budget and Management (DBM)	983,792	1,142,823	107	204,630	2,331,352	66,158	0	0	0	66,158
Office of the Secretary	948,204	1,079,795	107	83,030	2,111,136	63,210	0	0	0	63,210
Government Procurement Policy Board-Technical Support Office	35,588	63,028	0	121,600	220,216	2,948	0	0	0	2,948
Department of Education (DepEd)	417,801,047	87,096,324	0	46,818,478	551,715,849	32,727,681	134,980	0	0	32,862,661
Office of the Secretary	417,548,392	86,541,129	0	46,803,193	550,892,714	32,708,006	0	0	0	32,708,006
National Book Development Board	26,024	33,528	0	257	59,809	2,085	0	0	0	2,085

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
92,467	60,565	0	39,191	192,223	0	0	0	0	0	192,223
32,599	249,768	0	4,100	286,467	0	0	0	0	0	286,467
191,841	221,584	0	0	413,425	0	0	0	0	0	413,425
122,442	317,306	50	7,307	447,105	0	0	0	0	0	447,105
96,258	205,586	20	36,863	338,727	0	0	0	0	0	338,727
60,465	148,099	15	25,396	233,975	0	0	0	0	0	233,975
183,662	187,871	50	26,925	398,508	0	0	0	0	0	398,508
917,634	1,142,823	107	204,630	2,265,194	0	0	0	0	0	2,265,194
884,994	1,079,795	107	83,030	2,047,926	0	0	0	0	0	2,047,926
32,640	63,028	0	121,600	217,268	0	0	0	0	0	217,268
385,073,366	86,961,344	0	46,818,478	518,853,188	0	0	0	0	0	518,853,188
384,840,386	86,541,129	0	46,803,193	518,184,708	0	0	0	0	0	518,184,708
23,939	33,528	0	257	57,724	0	0	0	0	0	57,724

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## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council for Children's Television	3,556	9,552	0	0	13,108	279	0	0	0	279
National Museum	181,542	266,156	0	0	447,698	14,620	0	0	0	14,620
Philippine High School for the Arts	31,003	61,868	0	10,734	103,605	2,439	0	0	0	2,439
Early Childhood Care and Development Council	10,530	184,091	0	4,294	198,915	252	134,980	0	0	135,232
State Universities and Colleges (SUCs)	47,234,001	10,603,429	0	10,665,226	68,502,656	3,635,749	0	0	0	3,635,749
National Capital Region (NCR)	15,696,891	4,051,879	0	1,071,438	20,820,208	1,224,233	0	0	0	1,224,233
Eulogio 'Amang' Rodriguez Institute										
of Science and Technology	192,826	32,149	0	0	224,975	13,470	0	0	0	13,470
Marikina Polytechnic College	112,991	18,390	0	18,000	149,381	8,391	0	0	0	8,391
Philippine Normal University	539,836	180,380	0	167,000	887,216	32,708	0	0	0	32,708
Philippine State College of Aeronautics	111,419	46,969	0	20,000	178,388	8,072	0	0	0	8,072
Polytechnic University of the Philippines	1,442,530	251,914	0	72,818	1,767,262	98,131	0	0	0	98,131
Rizal Technological University	311,815	93,891	0	21,920	427,626	19,398	0	0	0	19,398
Technological University of the Philippines	595,924	81,619	0	98,200	775,743	39,980	0	0	0	39,980
University of the Philippines System	12,389,550	3,346,567	0	673,500	16,409,617	1,004,083	0	0	0	1,004,083
Region I - Ilocos	2,458,611	394,283	0	845,770	3,698,664	177,645	0	0	0	177,645
Don Mariano Marcos Memorial State University	769,778	80,446	0	334,125	1,184,349	56,013	0	0	0	56,013
Ilocos Sur Polytechnic State College	179,641	17,819	0	111,000	308,460	13,639	0	0	0	13,639
Mariano Marcos State University	545,718	119,836	0	85,000	750,554	35,175	0	0	0	35,175
North Luzon Philippines State College	54,618	19,469	0	29,675	103,762	4,410	0	0	0	4,410
Pangasinan State University	485,827	93,615	0	22,184	601,626	35,896	0	0	0	35,896
University of Northern Philippines	423,029	63,098	0	263,786	749,913	32,512	0	0	0	32,512

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
3,277	9,552	0	0	12,829	0	0	0	0	0	12,829
166,922	266,156	0	0	433,078	0	0	0	0	0	433,078
28,564	61,868	0	10,734	101,166	0	0	0	0	0	101,166
10,278	49,111	0	4,294	63,683	0	0	0	0	0	63,683
43,598,252	10,603,429	0	10,665,226	64,866,907	0	0	0	0	0	64,866,907
14,472,658	4,051,879	0	1,071,438	19,595,975	0	0	0	0	0	19,595,975
179,356	32,149	0	0	211,505	0	0	0	0	0	211,505
104,600	18,390	0	18,000	140,990	0	0	0	0	0	140,990
507,128	180,380	0	167,000	854,508	0	0	0	0	0	854,508
103,347	46,969	0	20,000	170,316	0	0	0	0	0	170,316
1,344,399	251,914	0	72,818	1,669,131	0	0	0	0	0	1,669,131
292,417	93,891	0	21,920	408,228	0	0	0	0	0	408,228
555,944	81,619	0	98,200	735,763	0	0	0	0	0	735,763
11,385,467	3,346,567	0	673,500	15,405,534	0	0	0	0	0	15,405,534
2,280,966	394,283	0	845,770	3,521,019	0	0	0	0	0	3,521,019
713,765	80,446	0	334,125	1,128,336	0	0	0	0	0	1,128,336
166,002	17,819	0	111,000	294,821	0	0	0	0	0	294,821
510,543	119,836	0	85,000	715,379	0	0	0	0	0	715,379
50,208	19,469	0	29,675	99,352	0	0	0	0	0	99,352
449,931	93,615	0	22,184	565,730	0	0	0	0	0	565,730
390,517	63,098	0	263,786	717,401	0	0	0	0	0	717,401

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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cordillera Administrative Region (CAR)	1,280,320	332,013	0	389,076	2,001,409	94,050	0	0	0	94,050
Abra State Institute of Science and Technology	139,760	24,533	0	70,000	234,293	10,996	0	0	0	10,996
Apayao State College	78,150	28,913	0	60,000	167,063	5,761	0	0	0	5,761
Benguet State University	497,122	105,082	0	30,676	632,880	34,274	0	0	0	34,274
Ifugao State University	215,072	70,520	0	58,000	343,592	17,227	0	0	0	17,227
Kalinga State University	193,421	41,160	0	63,400	297,981	14,710	0	0	0	14,710
Mountain Province State Polytechnic College	156,795	61,805	0	107,000	325,600	11,082	0	0	0	11,082
Region II - Cagayan Valley	1,996,947	280,320	0	354,379	2,631,646	157,205	0	0	0	157,205
Batanes State College	31,948	9,175	0	20,000	61,123	2,356	0	0	0	2,356
Cagayan State University	615,716	91,405	0	86,500	793,621	47,216	0	0	0	47,216
Isabela State University	824,802	94,958	0	141,304	1,061,064	65,988	0	0	0	65,988
Nueva Vizcaya State University	383,247	51,940	0	71,300	506,487	30,080	0	0	0	30,080
Quirino State University	141,234	32,842	0	35,275	209,351	11,565	0	0	0	11,565
Region III - Central Luzon	3,299,137	900,366	0	1,629,319	5,828,822	255,087	0	0	0	255,087
Aurora State College of Technology	80,996	22,663	0	36,000	139,659	6,432	0	0	0	6,432
Bataan Peninsula State University	302,376	57,658	0	289,030	649,064	23,547	0	0	0	23,547
Bulacan Agricultural State College	107,522	43,465	0	48,438	199,425	8,894	0	0	0	8,894
Bulacan State University	569,515	116,923	0	461,730	1,148,168	43,519	0	0	0	43,519
Central Luzon State University	552,048	167,055	0	70,452	789,555	44,862	0	0	0	44,862
Don Honorio Ventura State University	249,699	52,351	0	15,000	317,050	17,163	0	0	0	17,163
Nueva Ecija University of Science and Technology	382,263	60,175	0	123,000	565,438	27,966	0	0	0	27,966
Pampanga State Agricultural University	220,651	34,982	0	69,500	325,133	16,691	0	0	0	16,691
Philippine Merchant Marine Academy	99,184	105,121	0	67,598	271,903	7,221	0	0	0	7,221
President Ramon Magsaysay State University	246,026	48,634	0	110,000	404,660	19,760	0	0	0	19,760
Tarlac Agricultural University	195,371	62,068	0	202,571	460,010	14,930	0	0	0	14,930

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
1,186,270	332,013	0	389,076	1,907,359	0	0	0	0	0	1,907,359
128,764	24,533	0	70,000	223,297	0	0	0	0	0	223,297
72,389	28,913	0	60,000	161,302	0	0	0	0	0	161,302
462,848	105,082	0	30,676	598,606	0	0	0	0	0	598,606
197,845	70,520	0	58,000	326,365	0	0	0	0	0	326,365
178,711	41,160	0	63,400	283,271	0	0	0	0	0	283,271
145,713	61,805	0	107,000	314,518	0	0	0	0	0	314,518
1,839,742	280,320	0	354,379	2,474,441	0	0	0	0	0	2,474,441
29,592	9,175	0	20,000	58,767	0	0	0	0	0	58,767
568,500	91,405	0	86,500	746,405	0	0	0	0	0	746,405
758,814	94,958	0	141,304	995,076	0	0	0	0	0	995,076
353,167	51,940	0	71,300	476,407	0	0	0	0	0	476,407
129,669	32,842	0	35,275	197,786	0	0	0	0	0	197,786
3,044,050	900,366	0	1,629,319	5,573,735	0	0	0	0	0	5,573,735
74,564	22,663	0	36,000	133,227	0	0	0	0	0	133,227
278,829	57,658	0	289,030	625,517	0	0	0	0	0	625,517
98,628	43,465	0	48,438	190,531	0	0	0	0	0	190,531
525,996	116,923	0	461,730	1,104,649	0	0	0	0	0	1,104,649
507,186	167,055	0	70,452	744,693	0	0	0	0	0	744,693
232,536	52,351	0	15,000	299,887	0	0	0	0	0	299,887
354,297	60,175	0	123,000	537,472	0	0	0	0	0	537,472
203,960	34,982	0	69,500	308,442	0	0	0	0	0	308,442
91,963	105,121	0	67,598	264,682	0	0	0	0	0	264,682
226,266	48,634	0	110,000	384,900	0	0	0	0	0	384,900
180,441	62,068	0	202,571	445,080	0	0	0	0	0	445,080



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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Tarlac State University	293,486	129,271	0	136,000	558,757	24,102	0	0	0	24,102
Region IVA - CALABARZON	1,918,642	354,348	0	72,658	2,345,648	149,851	0	0	0	149,851
Batangas State University	406,284	112,470	0	0	518,754	32,459	0	0	0	32,459
Cavite State University	465,231	76,106	0	31,888	573,225	34,874	0	0	0	34,874
Laguna State Polytechnic University	351,102	58,700	0	15,000	424,802	27,452	0	0	0	27,452
Southern Luzon State University	248,381	57,555	0	0	305,936	19,803	0	0	0	19,803
University of Rizal System	447,644	49,517	0	25,770	522,931	35,263	0	0	0	35,263
Region IVB - MIMAROPA	1,241,996	196,238	0	312,880	1,751,114	96,766	0	0	0	96,766
Marinduque State College	141,507	21,591	0	16,000	179,098	11,458	0	0	0	11,458
Mindoro State College of Agriculture and Technology	152,658	35,178	0	87,230	275,066	11,797	0	0	0	11,797
Occidental Mindoro State College	197,555	37,212	0	10,100	244,867	15,727	0	0	0	15,727
Palawan State University	337,010	52,782	0	107,500	497,292	25,635	0	0	0	25,635
Romblon State University	217,817	23,657	0	49,050	290,524	16,697	0	0	0	16,697
Western Philippines University	195,449	25,818	0	43,000	264,267	15,452	0	0	0	15,452
Region V - Bicol	2,326,056	633,769	0	887,207	3,847,032	166,486	0	0	0	166,486
Bicol University	759,436	163,152	0	40,000	962,588	54,336	0	0	0	54,336
Bicol State College of Applied Sciences and Technology	90,311	25,073	0	15,000	130,384	6,755	0	0	0	6,755
Camarines Norte State College	208,008	53,228	0	215,000	476,236	14,361	0	0	0	14,361
Camarines Sur Polytechnic Colleges	123,196	70,274	0	78,485	271,955	8,271	0	0	0	8,271
Catanduanes State University	266,146	72,948	0	356,722	695,816	17,792	0	0	0	17,792
Central Bicol State University of Agriculture	340,322	96,423	0	40,000	476,745	24,114	0	0	0	24,114
Dr. Emilio B. Espinosa, Sr. Memorial State College of										

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
269,384	129,271	0	136,000	534,655	0	0	0	0	0	534,655
1,768,791	354,348	0	72,658	2,195,797	0	0	0	0	0	2,195,797
373,825	112,470	0	0	486,295	0	0	0	0	0	486,295
430,357	76,106	0	31,888	538,351	0	0	0	0	0	538,351
323,650	58,700	0	15,000	397,350	0	0	0	0	0	397,350
228,578	57,555	0	0	286,133	0	0	0	0	0	286,133
412,381	49,517	0	25,770	487,668	0	0	0	0	0	487,668
1,145,230	196,238	0	312,880	1,654,348	0	0	0	0	0	1,654,348
130,049	21,591	0	16,000	167,640	0	0	0	0	0	167,640
140,861	35,178	0	87,230	263,269	0	0	0	0	0	263,269
181,828	37,212	0	10,100	229,140	0	0	0	0	0	229,140
311,375	52,782	0	107,500	471,657	0	0	0	0	0	471,657
201,120	23,657	0	49,050	273,827	0	0	0	0	0	273,827
179,997	25,818	0	43,000	248,815	0	0	0	0	0	248,815
2,159,570	633,769	0	887,207	3,680,546	0	0	0	0	0	3,680,546
705,100	163,152	0	40,000	908,252	0	0	0	0	0	908,252
83,556	25,073	0	15,000	123,629	0	0	0	0	0	123,629
193,647	53,228	0	215,000	461,875	0	0	0	0	0	461,875
114,925	70,274	0	78,485	263,684	0	0	0	0	0	263,684
248,354	72,948	0	356,722	678,024	0	0	0	0	0	678,024
316,208	96,423	0	40,000	452,631	0	0	0	0	0	452,631

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Agriculture and Technology	97,238	25,176	0	75,000	197,414	7,757	0	0	0	7,757
Partido State University	232,282	65,639	0	57,000	354,921	17,383	0	0	0	17,383
Sorsogon State College	209,117	61,856	0	10,000	280,973	15,717	0	0	0	15,717
Region VI - Western Visayas	3,575,654	686,352	0	487,789	4,749,795	277,469	0	0	0	277,469
Aklan State University	298,523	51,344	0	31,000	380,867	21,599	0	0	0	21,599
Capiz State University	564,191	42,350	0	7,000	613,541	44,332	0	0	0	44,332
Carlos C. Hilado Memorial State College	241,447	62,444	0	95,000	398,891	19,460	0	0	0	19,460
Guimaras State College	64,441	30,075	0	62,446	156,962	5,311	0	0	0	5,311
Iloilo State College of Fisheries	225,896	36,751	0	7,990	270,637	16,941	0	0	0	16,941
Central Philippines State University	127,632	29,148	0	103,834	260,614	10,271	0	0	0	10,271
Northern Iloilo Polytechnic State College	293,515	32,844	0	10,000	336,359	23,224	0	0	0	23,224
Northern Negros State College of Science and Technology	91,990	22,542	0	20,000	134,532	7,488	0	0	0	7,488
University of Antique	225,175	37,417	0	15,489	278,081	17,974	0	0	0	17,974
Iloilo Science and Technology University	390,005	139,029	0	110,000	639,034	31,750	0	0	0	31,750
West Visayas State University	1,052,839	202,408	0	25,030	1,280,277	79,119	0	0	0	79,119
Region VII - Central Visayas	1,631,923	368,018	0	399,670	2,399,611	108,787	0	0	0	108,787
Bohol Island State University	287,421	35,846	0	76,670	399,937	21,603	0	0	0	21,603
Cebu Normal University	242,241	50,847	0	17,000	310,088	15,168	0	0	0	15,168
Cebu Technological University	624,463	201,698	0	189,000	1,015,161	47,453	0	0	0	47,453
Negros Oriental State University	408,374	67,568	0	77,000	552,942	19,116	0	0	0	19,116
Siquijor State College	69,424	12,059	0	40,000	121,483	5,447	0	0	0	5,447
Region VIII - Eastern Visayas	2,723,933	508,568	0	1,442,791	4,675,292	212,037	0	0	0	212,037
Eastern Samar State University	338,857	52,173	0	115,975	507,005	27,302	0	0	0	27,302
Eastern Visayas State University	358,871	38,091	0	124,059	521,021	27,782	0	0	0	27,782

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
89,481	25,176	0	75,000	189,657	0	0	0	0	0	189,657
214,899	65,639	0	57,000	337,538	0	0	0	0	0	337,538
193,400	61,856	0	10,000	265,256	0	0	0	0	0	265,256
3,298,185	686,352	0	487,789	4,472,326	0	0	0	0	0	4,472,326
276,924	51,344	0	31,000	359,268	0	0	0	0	0	359,268
519,859	42,350	0	7,000	569,209	0	0	0	0	0	569,209
221,987	62,444	0	95,000	379,431	0	0	0	0	0	379,431
59,130	30,075	0	62,446	151,651	0	0	0	0	0	151,651
208,955	36,751	0	7,990	253,696	0	0	0	0	0	253,696
117,361	29,148	0	103,834	250,343	0	0	0	0	0	250,343
270,291	32,844	0	10,000	313,135	0	0	0	0	0	313,135
84,502	22,542	0	20,000	127,044	0	0	0	0	0	127,044
207,201	37,417	0	15,489	260,107	0	0	0	0	0	260,107
358,255	139,029	0	110,000	607,284	0	0	0	0	0	607,284
973,720	202,408	0	25,030	1,201,158	0	0	0	0	0	1,201,158
1,523,136	368,018	0	399,670	2,290,824	0	0	0	0	0	2,290,824
265,818	35,846	0	76,670	378,334	0	0	0	0	0	378,334
227,073	50,847	0	17,000	294,920	0	0	0	0	0	294,920
577,010	201,698	0	189,000	967,708	0	0	0	0	0	967,708
389,258	67,568	0	77,000	533,826	0	0	0	0	0	533,826
63,977	12,059	0	40,000	116,036	0	0	0	0	0	116,036
2,511,896	508,568	0	1,442,791	4,463,255	0	0	0	0	0	4,463,255
311,555	52,173	0	115,975	479,703	0	0	0	0	0	479,703
331,089	38,091	0	124,059	493,239	0	0	0	0	0	493,239

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Leyte Normal University	164,744	47,463	0	324,500	536,707	13,114	0	0	0	13,114
Biliran Province State University	166,576	19,633	0	162,200	348,409	12,751	0	0	0	12,751
Northwest Samar State University	144,865	16,013	0	168,000	328,878	11,067	0	0	0	11,067
Palompon Institute of Technology	136,678	30,459	0	66,000	233,137	10,272	0	0	0	10,272
Samar State University	203,155	38,623	0	100,000	341,778	16,050	0	0	0	16,050
Southern Leyte State University	232,678	60,129	0	141,298	434,105	18,404	0	0	0	18,404
University of Eastern Philippines	400,890	49,697	0	31,000	481,587	31,720	0	0	0	31,720
Visayas State University	576,619	156,287	0	209,759	942,665	43,575	0	0	0	43,575
<b>Region IX - Zamboanga Peninsula</b>	<b>1,247,837</b>	<b>230,214</b>	<b>0</b>	<b>91,220</b>	<b>1,569,271</b>	<b>94,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,533</b>
J. H. Cerilles State College	144,108	28,500	0	0	172,608	11,422	0	0	0	11,422
Jose Rizal Memorial State University	312,929	40,659	0	6,000	359,588	25,537	0	0	0	25,537
Western Mindanao State University	518,446	93,716	0	16,468	628,630	36,624	0	0	0	36,624
Zamboanga City State Polytechnic College	134,355	47,998	0	0	182,353	10,560	0	0	0	10,560
Zamboanga State College of Marine Sciences and Technology	137,999	19,341	0	68,752	226,092	10,390	0	0	0	10,390
<b>Region X - Northern Mindanao</b>	<b>1,809,799</b>	<b>595,164</b>	<b>0</b>	<b>543,637</b>	<b>2,948,600</b>	<b>142,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,871</b>
Bukidnon State University	229,037	101,552	0	83,500	414,089	17,893	0	0	0	17,893
Camiguin Polytechnic State College	60,957	18,634	0	2,349	81,940	4,816	0	0	0	4,816
Central Mindanao University	429,802	98,188	0	242,000	769,990	32,771	0	0	0	32,771
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	250,283	61,885	0	0	312,168	18,849	0	0	0	18,849
MSU-Iligan Institute of Technology	743,835	263,864	0	75,000	1,082,699	61,045	0	0	0	61,045
University of Science and Technology of Southern Philippines - Claveria Campus	60,671	36,822	0	20,000	117,493	4,661	0	0	0	4,661

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
151,630	47,463	0	324,500	523,593	0	0	0	0	0	523,593
153,825	19,633	0	162,200	335,658	0	0	0	0	0	335,658
133,798	16,013	0	168,000	317,811	0	0	0	0	0	317,811
126,406	30,459	0	66,000	222,865	0	0	0	0	0	222,865
187,105	38,623	0	100,000	325,728	0	0	0	0	0	325,728
214,274	60,129	0	141,298	415,701	0	0	0	0	0	415,701
369,170	49,697	0	31,000	449,867	0	0	0	0	0	449,867
533,044	156,287	0	209,759	899,090	0	0	0	0	0	899,090
1,153,304	230,214	0	91,220	1,474,738	0	0	0	0	0	1,474,738
132,686	28,500	0	0	161,186	0	0	0	0	0	161,186
287,392	40,659	0	6,000	334,051	0	0	0	0	0	334,051
481,822	93,716	0	16,468	592,006	0	0	0	0	0	592,006
123,795	47,998	0	0	171,793	0	0	0	0	0	171,793
127,609	19,341	0	68,752	215,702	0	0	0	0	0	215,702
1,666,928	595,164	0	543,637	2,805,729	0	0	0	0	0	2,805,729
211,144	101,552	0	83,500	396,196	0	0	0	0	0	396,196
56,141	18,634	0	2,349	77,124	0	0	0	0	0	77,124
397,031	98,188	0	242,000	737,219	0	0	0	0	0	737,219
231,434	61,885	0	0	293,319	0	0	0	0	0	293,319
682,790	263,864	0	75,000	1,021,654	0	0	0	0	0	1,021,654
56,010	36,822	0	20,000	112,832	0	0	0	0	0	112,832

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Northwestern Mindanao State College of Science and Technology	35,214	14,219	0	120,788	170,221	2,836	0	0	0	2,836
Region XI - Davao	670,511	186,774	0	696,889	1,554,174	52,628	0	0	0	52,628
Davao del Norte State College	73,042	15,753	0	75,000	163,795	5,991	0	0	0	5,991
Davao Oriental State College of Science and Technology	114,719	31,616	0	354,334	500,669	9,342	0	0	0	9,342
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	87,509	16,960	0	187,055	291,524	6,962	0	0	0	6,962
University of Southeastern Philippines	362,730	105,749	0	25,000	493,479	27,730	0	0	0	27,730
Compostela Valley State College	32,511	16,696	0	55,500	104,707	2,603	0	0	0	2,603
Region XII - SOCCSKSARGEN	962,945	202,136	0	434,272	1,599,353	72,481	0	0	0	72,481
Cotabato City State Polytechnic College	128,413	19,442	0	52,000	199,855	9,788	0	0	0	9,788
Cotabato Foundation College of Science and Technology	123,826	53,333	0	60,772	237,931	8,913	0	0	0	8,913
Sultan Kudarat State University	238,400	69,242	0	226,500	534,142	18,497	0	0	0	18,497
University of Southern Mindanao	472,306	60,119	0	95,000	627,425	35,283	0	0	0	35,283
Region XIII - CARAGA	665,305	264,873	0	819,812	1,749,990	51,592	0	0	0	51,592
Agusan del Sur State College of Agriculture and Technology	68,144	62,693	0	10,000	140,837	5,420	0	0	0	5,420
Caraga State University	175,326	51,373	0	432,667	659,366	13,986	0	0	0	13,986
Surigao del Sur State University	229,128	63,181	0	162,000	454,309	17,790	0	0	0	17,790
Surigao State College of Technology	192,707	87,626	0	215,145	495,478	14,396	0	0	0	14,396
Autonomous Region in Muslim Mindanao (ARMM)	3,727,494	418,114	0	186,419	4,332,027	302,028	0	0	0	302,028

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
32,378	14,219	0	120,788	167,385	0	0	0	0	0	167,385
617,883	186,774	0	696,889	1,501,546	0	0	0	0	0	1,501,546
67,051	15,753	0	75,000	157,804	0	0	0	0	0	157,804
105,377	31,616	0	354,334	491,327	0	0	0	0	0	491,327
80,547	16,960	0	187,055	284,562	0	0	0	0	0	284,562
335,000	105,749	0	25,000	465,749	0	0	0	0	0	465,749
29,908	16,696	0	55,500	102,104	0	0	0	0	0	102,104
890,464	202,136	0	434,272	1,526,872	0	0	0	0	0	1,526,872
118,625	19,442	0	52,000	190,067	0	0	0	0	0	190,067
114,913	53,333	0	60,772	229,018	0	0	0	0	0	229,018
219,903	69,242	0	226,500	515,645	0	0	0	0	0	515,645
437,023	60,119	0	95,000	592,142	0	0	0	0	0	592,142
613,713	264,873	0	819,812	1,698,398	0	0	0	0	0	1,698,398
62,724	62,693	0	10,000	135,417	0	0	0	0	0	135,417
161,340	51,373	0	432,667	645,380	0	0	0	0	0	645,380
211,338	63,181	0	162,000	436,519	0	0	0	0	0	436,519
178,311	87,626	0	215,145	481,082	0	0	0	0	0	481,082
3,425,466	418,114	0	186,419	4,029,999	0	0	0	0	0	4,029,999



**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Adiong Memorial Polytechnic State College	28,710	26,680	0	20,543	75,933	2,343	0	0	0	2,343
Basilan State College	69,917	31,736	0	0	101,653	5,464	0	0	0	5,464
Mindanao State University	2,893,751	268,344	0	143,611	3,305,706	238,284	0	0	0	238,284
MSU-Tawi-Tawi College of Technology and Oceanography	518,535	66,388	0	22,265	607,188	41,331	0	0	0	41,331
Sulu State College	111,607	14,164	0	0	125,771	7,717	0	0	0	7,717
Tawi-Tawi Regional Agricultural College	104,974	10,802	0	0	115,776	6,889	0	0	0	6,889
Department of Energy (DOE)	632,888	1,148,550	0	521,101	2,302,539	52,068	519,648	0	335,262	906,978
Office of the Secretary	632,888	1,148,550	0	521,101	2,302,539	52,068	519,648	0	335,262	906,978
Department of Environment and Natural Resources (DENR)	9,491,313	10,618,935	0	6,334,116	26,444,364	755,442	114,623	0	78,456	948,521
Office of the Secretary	7,259,089	7,549,867	0	5,739,336	20,548,292	578,727	35,500	0	0	614,227
Environmental Management Bureau	900,935	1,420,222	0	220,548	2,541,705	76,061	9,900	0	25,100	111,061
Mines and Geosciences Bureau	725,588	661,509	0	131,826	1,518,923	57,471	47,760	0	53,356	158,587
National Mapping and Resource Information Authority	479,169	872,230	0	171,483	1,522,882	32,885	0	0	0	32,885
National Water Resources Board	70,266	53,225	0	50,412	173,903	5,698	0	0	0	5,698
Palawan Council for Sustainable Development Staff	56,266	61,882	0	20,511	138,659	4,600	21,463	0	0	26,063
Department of Finance (DOF)	9,264,724	7,123,182	839,267	1,492,503	18,719,676	955,586	459,005	0	11,278	1,425,869

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
26,367	26,680	0	20,543	73,590	0	0	0	0	0	73,590	
64,453	31,736	0	0	96,189	0	0	0	0	0	96,189	
2,655,467	268,344	0	143,611	3,067,422	0	0	0	0	0	3,067,422	
477,204	66,388	0	22,265	565,857	0	0	0	0	0	565,857	
103,890	14,164	0	0	118,054	0	0	0	0	0	118,054	
98,085	10,802	0	0	108,887	0	0	0	0	0	108,887	
580,820	628,902	0	185,839	1,395,561	0	0	0	0	0	1,395,561	
580,820	628,902	0	185,839	1,395,561	0	0	0	0	0	1,395,561	
8,735,871	10,504,312	0	6,255,660	25,495,843	0	0	0	0	0	25,495,843	
6,680,362	7,514,367	0	5,739,336	19,934,065	0	0	0	0	0	19,934,065	
824,874	1,410,322	0	195,448	2,430,644	0	0	0	0	0	2,430,644	
668,117	613,749	0	78,470	1,360,336	0	0	0	0	0	1,360,336	
446,284	872,230	0	171,483	1,489,997	0	0	0	0	0	1,489,997	
64,568	53,225	0	50,412	168,205	0	0	0	0	0	168,205	
51,666	40,419	0	20,511	112,596	0	0	0	0	0	112,596	
8,309,138	6,664,177	839,267	1,481,225	17,293,807	0	0	0	0	0	17,293,807	

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	448,528	391,083	0	32,375	871,986	35,379	0	0	0	35,379
Bureau of Customs	1,495,030	1,181,622	0	40,568	2,717,220	113,577	347,428	0	0	461,005
Bureau of Internal Revenue	5,855,851	2,697,806	127,267	255,367	8,936,291	478,212	0	0	0	478,212
Bureau of Local Government Finance	190,724	68,749	0	15,743	275,216	15,734	0	0	0	15,734
Bureau of the Treasury	514,022	2,452,138	712,000	1,134,492	4,812,652	41,873	0	0	0	41,873
Central Board of Assessment Appeals	16,196	2,710	0	585	19,491	1,330	0	0	0	1,330
Insurance Commission	233,627	111,577	0	11,278	356,482	233,621	111,577	0	11,278	356,476
National Tax Research Center	47,819	17,466	0	965	66,250	3,993	0	0	0	3,993
Privatization and Management Office	66,114	14,296	0	1,130	81,540	0	0	0	0	0
Securities and Exchange Commission	396,813	185,735	0	0	582,548	31,867	0	0	0	31,867
Department of Foreign Affairs (DFA)	8,357,893	12,129,298	23,199	2,139,588	22,649,978	178,346	0	0	0	178,346
Office of the Secretary	8,291,384	12,098,450	23,194	2,138,913	22,551,941	173,436	0	0	0	173,436
Foreign Service Institute	53,609	16,426	3	675	70,713	3,950	0	0	0	3,950
Technical Cooperation Council of the Philippines	1,260	2,469	2	0	3,731	95	0	0	0	95
UNESCO National Commission of the Philippines	11,640	11,953	0	0	23,593	865	0	0	0	865

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
413,149	391,083	0	32,375	836,607	0	0	0	0	0	836,607
1,381,453	834,194	0	40,568	2,256,215	0	0	0	0	0	2,256,215
5,377,639	2,697,806	127,267	255,367	8,458,079	0	0	0	0	0	8,458,079
174,990	68,749	0	15,743	259,482	0	0	0	0	0	259,482
472,149	2,452,138	712,000	1,134,492	4,770,779	0	0	0	0	0	4,770,779
14,866	2,710	0	585	18,161	0	0	0	0	0	18,161
6	0	0	0	6	0	0	0	0	0	6
43,826	17,466	0	965	62,257	0	0	0	0	0	62,257
66,114	14,296	0	1,130	81,540	0	0	0	0	0	81,540
364,946	185,735	0	0	550,681	0	0	0	0	0	550,681
8,179,547	12,129,298	23,199	2,139,588	22,471,632	0	0	0	0	0	22,471,632
8,117,948	12,098,450	23,194	2,138,913	22,378,505	0	0	0	0	0	22,378,505
49,659	16,426	3	675	66,763	0	0	0	0	0	66,763
1,165	2,469	2	0	3,636	0	0	0	0	0	3,636
10,775	11,953	0	0	22,728	0	0	0	0	0	22,728

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Health (DOH)	41,537,121	41,643,517	0	9,014,427	92,195,065	2,784,050	638,195	0	50,000	3,472,245
Office of the Secretary	41,459,077	41,255,395	0	9,014,427	91,728,899	2,778,917	638,195	0	50,000	3,467,112
Commission on Population	0	0	0	0	0	0	0	0	0	0
National Nutrition Council	78,044	388,122	0	0	466,166	5,133	0	0	0	5,133
Department of Human Settlements and Urban Development (DHSUD)	345,011	288,249	0	8,301	641,561	27,708	0	0	0	27,708
Office of the Secretary	225,277	157,783	0	8,301	391,361	18,189	0	0	0	18,189
Human Settlements Adjudication Commission	119,734	130,466	0	0	250,200	9,519	0	0	0	9,519
Department of Information and Communications Technology (DICT)	902,601	3,811,478	0	439,458	5,153,537	64,885	1,414,453	0	0	1,479,338
Office of the Secretary	554,933	3,465,119	0	294,956	4,315,008	37,091	1,414,453	0	0	1,451,544
Cybercrime Investigation and Coordination Center	0	11,261	0	0	11,261	0	0	0	0	0
National Privacy Commission	59,642	170,406	0	4,640	234,688	5,092	0	0	0	5,092
National Telecommunications Commission	288,026	164,692	0	139,862	592,580	22,702	0	0	0	22,702
Department of the Interior and Local Government (DILG)	204,891,391	28,339,288	0	4,723,352	237,954,031	729,114	0	0	1,000,000	1,729,114
Office of the Secretary	3,666,406	3,215,878	0	209,053	7,091,337	297,015	0	0	0	297,015

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
38,753,071	41,005,322	0	8,964,427	88,722,820	0	0	0	0	0	88,722,820
38,680,160	40,617,200	0	8,964,427	88,261,787	0	0	0	0	0	88,261,787
0	0	0	0	0	0	0	0	0	0	0
72,911	388,122	0	0	461,033	0	0	0	0	0	461,033
317,303	288,249	0	8,301	613,853	0	0	0	0	0	613,853
207,088	157,783	0	8,301	373,172	0	0	0	0	0	373,172
110,215	130,466	0	0	240,681	0	0	0	0	0	240,681
837,716	2,397,025	0	439,458	3,674,199	0	0	0	0	0	3,674,199
517,842	2,050,666	0	294,956	2,863,464	0	0	0	0	0	2,863,464
0	11,261	0	0	11,261	0	0	0	0	0	11,261
54,550	170,406	0	4,640	229,596	0	0	0	0	0	229,596
265,324	164,692	0	139,862	569,878	0	0	0	0	0	569,878
204,162,277	28,339,288	0	3,723,352	236,224,917	0	0	0	0	0	236,224,917
3,369,391	3,215,878	0	209,053	6,794,322	0	0	0	0	0	6,794,322

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bureau of Fire Protection	20,608,485	1,619,983	0	1,507,658	23,736,126	12,760	0	0	1,000,000	1,012,760
Bureau of Jail Management and Penology	11,238,354	7,142,449	0	219,215	18,600,018	3,860	0	0	0	3,860
Local Government Academy	32,662	218,330	0	4,685	255,677	2,782	0	0	0	2,782
National Commission on Muslim Filipinos (Office on Muslim Affairs)	535,852	117,790	0	25,126	678,768	43,638	0	0	0	43,638
National Police Commission	1,585,007	245,860	0	4,250	1,835,117	61,637	0	0	0	61,637
National Youth Commission	55,572	69,390	0	0	124,962	4,686	0	0	0	4,686
Philippine Commission on Women (National Commission on the Role of Filipino Women)	51,952	50,249	0	9,065	111,266	4,365	0	0	0	4,365
Philippine National Police	166,966,280	15,190,354	0	2,734,000	184,890,634	291,074	0	0	0	291,074
Philippine Public Safety College	150,821	469,005	0	10,300	630,126	7,297	0	0	0	7,297
Department of Justice (DOJ)	17,628,440	5,037,639	0	528,033	23,194,112	904,512	523,583	0	11,712	1,439,807
Office of the Secretary	6,183,865	711,564	0	80,521	6,975,950	207,972	0	0	0	207,972
Bureau of Corrections	2,439,913	1,851,434	0	5,700	4,297,047	152,865	0	0	0	152,865
Bureau of Immigration	858,410	450,941	0	310,296	1,619,647	69,724	0	0	0	69,724

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
20,595,725	1,619,983	0	507,658	22,723,366	0	0	0	0	0	22,723,366
11,234,494	7,142,449	0	219,215	18,596,158	0	0	0	0	0	18,596,158
29,880	218,330	0	4,685	252,895	0	0	0	0	0	252,895
492,214	117,790	0	25,126	635,130	0	0	0	0	0	635,130
1,523,370	245,860	0	4,250	1,773,480	0	0	0	0	0	1,773,480
50,886	69,390	0	0	120,276	0	0	0	0	0	120,276
47,587	50,249	0	9,065	106,901	0	0	0	0	0	106,901
166,675,206	15,190,354	0	2,734,000	184,599,560	0	0	0	0	0	184,599,560
143,524	469,005	0	10,300	622,829	0	0	0	0	0	622,829
16,723,928	4,514,056	0	516,321	21,754,305	0	0	0	0	0	21,754,305
5,975,893	711,564	0	80,521	6,767,978	0	0	0	0	0	6,767,978
2,287,048	1,851,434	0	5,700	4,144,182	0	0	0	0	0	4,144,182
788,686	450,941	0	310,296	1,549,923	0	0	0	0	0	1,549,923



**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Land Registration Authority	985,070	643,714	0	11,712	1,640,496	71,639	523,533	0	11,712	606,884
National Bureau of Investigation	1,072,095	752,984	0	0	1,825,079	83,431	0	0	0	83,431
Office of the Government Corporate Counsel	151,988	23,386	0	8,370	183,744	8,687	0	0	0	8,687
Office of the Solicitor General	853,809	245,487	0	9,540	1,108,836	67,213	50	0	0	67,263
Parole and Probation Administration	784,641	156,484	0	57,862	998,987	62,825	0	0	0	62,825
Presidential Commission on Good Government	94,725	51,426	0	1,180	147,331	5,717	0	0	0	5,717
Public Attorney's Office	4,203,924	150,219	0	42,852	4,396,995	174,439	0	0	0	174,439
Department of Labor and Employment (DOLE)	5,834,590	8,671,635	9,724	389,125	14,905,074	320,944	163,495	0	0	484,439
Office of the Secretary	2,594,077	6,784,878	8,000	126,379	9,513,334	142,304	163,134	0	0	305,438
Institute for Labor Studies	31,705	14,959	0	3,880	50,544	2,667	0	0	0	2,667
National Conciliation and Mediation Board	167,721	72,228	0	12,950	252,899	13,843	361	0	0	14,204
National Labor Relations Commission	1,093,139	201,237	0	9,655	1,304,031	61,398	0	0	0	61,398
National Maritime Polytechnic	49,975	51,689	0	14,445	116,109	3,666	0	0	0	3,666
National Wages and Productivity Commission	153,128	83,244	0	1,350	237,722	11,454	0	0	0	11,454
Philippine Overseas Employment Administration	298,624	198,302	0	37,928	534,854	24,803	0	0	0	24,803

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
913,431	120,181	0	0	1,033,612	0	0	0	0	0	1,033,612
988,664	752,984	0	0	1,741,648	0	0	0	0	0	1,741,648
143,301	23,386	0	8,370	175,057	0	0	0	0	0	175,057
786,596	245,437	0	9,540	1,041,573	0	0	0	0	0	1,041,573
721,816	156,484	0	57,862	936,162	0	0	0	0	0	936,162
89,008	51,426	0	1,180	141,614	0	0	0	0	0	141,614
4,029,485	150,219	0	42,852	4,222,556	0	0	0	0	0	4,222,556
5,513,646	8,508,140	9,724	389,125	14,420,635	0	0	0	0	0	14,420,635
2,451,773	6,621,744	8,000	126,379	9,207,896	0	0	0	0	0	9,207,896
29,038	14,959	0	3,880	47,877	0	0	0	0	0	47,877
153,878	71,867	0	12,950	238,695	0	0	0	0	0	238,695
1,031,741	201,237	0	9,655	1,242,633	0	0	0	0	0	1,242,633
46,309	51,689	0	14,445	112,443	0	0	0	0	0	112,443
141,674	83,244	0	1,350	226,268	0	0	0	0	0	226,268
273,821	198,302	0	37,928	510,051	0	0	0	0	0	510,051

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Professional Regulation Commission	682,364	632,533	0	95,673	1,410,570	34,576	0	0	0	34,576
Overseas Workers Welfare Administration	763,857	632,565	1,724	86,865	1,485,011	26,233	0	0	0	26,233
Department of National Defense (DND)	119,430,498	40,701,324	19	28,831,396	188,963,237	312,391	0	0	0	312,391
Office of the Secretary - Proper	200,697	296,093	0	37,194	533,984	16,767	0	0	0	16,767
Government Arsenal	263,840	955,933	0	84,000	1,303,773	15,972	0	0	0	15,972
National Defense College of the Philippines	42,751	48,703	0	17,147	108,601	2,845	0	0	0	2,845
Office of Civil Defense	282,498	827,046	0	125,172	1,234,716	23,350	0	0	0	23,350
Philippine Veterans Affairs Office (PVAO) - Proper	156,696	414,240	0	8,904	579,840	12,386	0	0	0	12,386
Veterans Memorial Medical Center	784,915	839,162	0	83,970	1,708,047	53,229	0	0	0	53,229
Philippine Army ( Land Forces )	76,299,198	13,711,635	0	1,540,047	91,550,880	37,874	0	0	0	37,874
Philippine Air Force ( Air Forces )	15,103,317	10,397,856	0	470,810	25,971,983	35,716	0	0	0	35,716
Philippine Navy ( Naval Forces )	19,973,176	7,757,715	0	1,324,577	29,055,468	29,010	0	0	0	29,010
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	6,323,410	5,452,941	19	25,139,575	36,915,945	85,242	0	0	0	85,242

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
647,788	632,533	0	95,673	1,375,994	0	0	0	0	0	1,375,994	
737,624	632,565	1,724	86,865	1,458,778	0	0	0	0	0	1,458,778	
119,118,107	40,701,324	19	28,831,396	188,650,846	0	0	0	0	0	188,650,846	
183,930	296,093	0	37,194	517,217	0	0	0	0	0	517,217	
247,868	955,933	0	84,000	1,287,801	0	0	0	0	0	1,287,801	
39,906	48,703	0	17,147	105,756	0	0	0	0	0	105,756	
259,148	827,046	0	125,172	1,211,366	0	0	0	0	0	1,211,366	
144,310	414,240	0	8,904	567,454	0	0	0	0	0	567,454	
731,686	839,162	0	83,970	1,654,818	0	0	0	0	0	1,654,818	
76,261,324	13,711,635	0	1,540,047	91,513,006	0	0	0	0	0	91,513,006	
15,067,601	10,397,856	0	470,810	25,936,267	0	0	0	0	0	25,936,267	
19,944,166	7,757,715	0	1,324,577	29,026,458	0	0	0	0	0	29,026,458	
6,238,168	5,452,941	19	25,139,575	36,830,703	0	0	0	0	0	36,830,703	

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Public Works and Highways (DPWH)	9,675,009	21,985,281	0	502,625,235	534,285,525	788,901	0	0	0	788,901
Office of the Secretary	9,675,009	21,985,281	0	502,625,235	534,285,525	788,901	0	0	0	788,901
Department of Science and Technology (DOST)	3,858,995	14,111,141	0	2,211,479	20,181,615	249,485	0	0	0	249,485
Office of the Secretary	668,832	4,279,057	0	241,668	5,189,557	45,004	0	0	0	45,004
Advanced Science and Technology Institute	61,839	269,110	0	8,878	339,827	4,340	0	0	0	4,340
Food and Nutrition Research Institute	133,521	356,983	0	51,130	541,634	8,127	0	0	0	8,127
Forest Products Research and Development Institute	140,875	63,923	0	22,095	226,893	8,461	0	0	0	8,461
Industrial Technology Development Institute	253,307	117,140	0	169,885	540,332	16,134	0	0	0	16,134
Metals Industry Research and Development Center	162,749	40,472	0	58,560	261,781	10,302	0	0	0	10,302
National Academy of Science and Technology	16,069	88,903	0	1,703	106,675	1,081	0	0	0	1,081
National Research Council of the Philippines	31,662	56,640	0	3,520	91,822	1,961	0	0	0	1,961
Philippine Atmospheric, Geophysical and Astronomical Services Administration	553,273	471,333	0	419,955	1,444,561	32,775	0	0	0	32,775
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	172,242	1,054,929	0	14,229	1,241,400	11,379	0	0	0	11,379
Philippine Council for Health Research										

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
8,886,108	21,985,281	0	502,625,235	533,496,624	0	0	0	0	0	533,496,624
8,886,108	21,985,281	0	502,625,235	533,496,624	0	0	0	0	0	533,496,624
3,609,510	14,111,141	0	2,211,479	19,932,130	0	0	0	0	0	19,932,130
623,828	4,279,057	0	241,668	5,144,553	0	0	0	0	0	5,144,553
57,499	269,110	0	8,878	335,487	0	0	0	0	0	335,487
125,394	356,983	0	51,130	533,507	0	0	0	0	0	533,507
132,414	63,923	0	22,095	218,432	0	0	0	0	0	218,432
237,173	117,140	0	169,885	524,198	0	0	0	0	0	524,198
152,447	40,472	0	58,560	251,479	0	0	0	0	0	251,479
14,988	88,903	0	1,703	105,594	0	0	0	0	0	105,594
29,701	56,640	0	3,520	89,861	0	0	0	0	0	89,861
520,498	471,333	0	419,955	1,411,786	0	0	0	0	0	1,411,786
160,863	1,054,929	0	14,229	1,230,021	0	0	0	0	0	1,230,021

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
and Development	46,731	602,026	0	7,290	656,047	3,148	0	0	0	3,148
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	63,824	660,628	0	4,030	728,482	4,501	0	0	0	4,501
Philippine Institute of Volcanology and Seismology	134,896	239,847	0	221,480	596,223	8,099	0	0	0	8,099
Philippine Nuclear Research Institute	182,909	136,760	0	135,457	455,126	11,311	0	0	0	11,311
Philippine Science High School	1,038,271	836,157	0	797,351	2,671,779	69,700	0	0	0	69,700
Philippine Textile Research Institute	56,417	28,885	0	25,169	110,471	3,537	0	0	0	3,537
Science Education Institute	46,914	4,684,214	0	13,047	4,744,175	3,115	0	0	0	3,115
Science and Technology Information Institute	42,296	52,917	0	6,032	101,245	2,882	0	0	0	2,882
Technology Application and Promotion Institute	52,368	71,217	0	10,000	133,585	3,628	0	0	0	3,628
Department of Social Welfare and Development (DSWD)	7,744,241	149,974,080	509,561	331,769	158,559,651	211,129	0	0	0	211,129
Office of the Secretary	6,690,772	149,272,309	509,561	217,807	156,690,449	125,819	0	0	0	125,819
Council for the Welfare of Children	19,012	41,399	0	4,399	64,810	1,595	0	0	0	1,595
Inter-Country Adoption Board	20,725	33,610	0	6,770	61,105	1,723	0	0	0	1,723
Juvenile Justice and Welfare Council	43,636	51,144	0	438	95,218	3,520	0	0	0	3,520

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
43,583	602,026	0	7,290	652,899	0	0	0	0	0	652,899	
59,323	660,628	0	4,030	723,981	0	0	0	0	0	723,981	
126,797	239,847	0	221,480	588,124	0	0	0	0	0	588,124	
171,598	136,760	0	135,457	443,815	0	0	0	0	0	443,815	
968,571	836,157	0	797,351	2,602,079	0	0	0	0	0	2,602,079	
52,880	28,885	0	25,169	106,934	0	0	0	0	0	106,934	
43,799	4,684,214	0	13,047	4,741,060	0	0	0	0	0	4,741,060	
39,414	52,917	0	6,032	98,363	0	0	0	0	0	98,363	
48,740	71,217	0	10,000	129,957	0	0	0	0	0	129,957	
7,533,112	149,974,080	509,561	331,769	158,348,522	0	0	0	0	0	158,348,522	
6,564,953	149,272,309	509,561	217,807	156,564,630	0	0	0	0	0	156,564,630	
17,417	41,399	0	4,399	63,215	0	0	0	0	0	63,215	
19,002	33,610	0	6,770	59,382	0	0	0	0	0	59,382	
40,116	51,144	0	438	91,698	0	0	0	0	0	91,698	



**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Anti-Poverty Commission	65,747	165,339	0	5,091	236,177	3,956	0	0	0	3,956
National Commission on Indigenous Peoples	774,545	307,487	0	88,605	1,170,637	64,086	0	0	0	64,086
National Council on Disability Affairs	31,735	19,031	0	4,193	54,959	2,522	0	0	0	2,522
Presidential Commission for the Urban Poor	98,069	83,761	0	4,466	186,296	7,908	0	0	0	7,908
Department of Tourism (DOT)	655,981	3,020,943	3,580	174,676	3,855,180	42,018	4,578	0	0	46,596
Office of the Secretary	550,911	2,866,946	3,580	96,043	3,517,480	33,525	4,578	0	0	38,103
Intramuros Administration	36,805	22,027	0	23,000	81,832	3,066	0	0	0	3,066
National Parks Development Committee	68,265	131,970	0	55,633	255,868	5,427	0	0	0	5,427
Department of Trade and Industry (DTI)	4,870,033	12,068,434	2,400	1,158,520	18,099,387	376,843	23,421	0	0	400,264
Office of the Secretary	1,905,675	2,764,025	2,400	98,024	4,770,124	137,787	23,421	0	0	161,208
Board of Investments	183,373	184,016	0	18,515	385,904	15,133	0	0	0	15,133
Construction Industry Authority of the Philippines (CIAP)	58,950	70,378	0	3,715	133,043	4,982	0	0	0	4,982
Cooperative Development Authority	439,076	137,301	0	26,529	602,906	36,766	0	0	0	36,766
Design Center of the Philippines	23,356	78,120	0	2,580	104,056	1,932	0	0	0	1,932

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
61,791	165,339	0	5,091	232,221	0	0	0	0	0	232,221
710,459	307,487	0	88,605	1,106,551	0	0	0	0	0	1,106,551
29,213	19,031	0	4,193	52,437	0	0	0	0	0	52,437
90,161	83,761	0	4,466	178,388	0	0	0	0	0	178,388
613,963	3,016,365	3,580	174,676	3,808,584	0	0	0	0	0	3,808,584
517,386	2,862,368	3,580	96,043	3,479,377	0	0	0	0	0	3,479,377
33,739	22,027	0	23,000	78,766	0	0	0	0	0	78,766
62,838	131,970	0	55,633	250,441	0	0	0	0	0	250,441
4,493,190	12,045,013	2,400	1,158,520	17,699,123	0	0	0	0	0	17,699,123
1,767,888	2,740,604	2,400	98,024	4,608,916	0	0	0	0	0	4,608,916
168,240	184,016	0	18,515	370,771	0	0	0	0	0	370,771
53,968	70,378	0	3,715	128,061	0	0	0	0	0	128,061
402,310	137,301	0	26,529	566,140	0	0	0	0	0	566,140
21,424	78,120	0	2,580	102,124	0	0	0	0	0	102,124

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Trade Training Center	33,077	38,546	0	3,028	74,651	2,553	0	0	0	2,553
Technical Education and Skills Development Authority	2,226,526	8,796,048	0	1,006,129	12,028,703	177,690	0	0	0	177,690
Department of Transportation (DOTr)	11,526,478	18,834,564	7,888	116,654,040	147,022,970	741,047	408,964	0	103,384	1,253,395
Office of the Secretary	2,190,352	15,316,883	7,888	116,137,860	133,652,983	149,414	66,738	0	0	216,152
Civil Aeronautics Board	56,966	67,213	0	1,376	125,555	4,432	0	0	0	4,432
Maritime Industry Authority (MARINA)	408,706	371,801	0	0	780,507	34,203	24,987	0	0	59,190
Office of Transportation Cooperatives	23,483	11,589	0	4,783	39,855	1,927	0	0	0	1,927
Office for Transportation Security	645,469	332,799	0	103,384	1,081,652	541,277	317,239	0	103,384	961,900
Philippine Coast Guard	8,181,187	2,720,154	0	400,199	11,301,540	8,222	0	0	0	8,222
Toll Regulatory Board	20,315	14,125	0	6,438	40,878	1,572	0	0	0	1,572
National Economic and Development Authority (NEDA)	2,653,344	6,227,234	8	767,407	9,647,993	218,381	8,200	0	0	226,581
Office of the Director-General	948,842	459,215	0	33,473	1,441,530	77,257	0	0	0	77,257
Philippine National Volunteer Service Coordinating Agency	19,211	13,810	8	213	33,242	1,569	0	0	0	1,569
Public-Private Partnership Center of the Philippines	107,437	85,801	0	9,321	202,559	9,082	0	0	0	9,082

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
30,524	38,546	0	3,028	72,098	0	0	0	0	0	72,098
2,048,836	8,796,048	0	1,006,129	11,851,013	0	0	0	0	0	11,851,013
10,785,431	18,425,600	7,888	116,550,656	145,769,575	0	0	0	0	0	145,769,575
2,040,938	15,250,145	7,888	116,137,860	133,436,831	0	0	0	0	0	133,436,831
52,534	67,213	0	1,376	121,123	0	0	0	0	0	121,123
374,503	346,814	0	0	721,317	0	0	0	0	0	721,317
21,556	11,589	0	4,783	37,928	0	0	0	0	0	37,928
104,192	15,560	0	0	119,752	0	0	0	0	0	119,752
8,172,965	2,720,154	0	400,199	11,293,318	0	0	0	0	0	11,293,318
18,743	14,125	0	6,438	39,306	0	0	0	0	0	39,306
2,434,963	6,219,034	8	767,407	9,421,412	0	0	0	0	0	9,421,412
871,585	459,215	0	33,473	1,364,273	0	0	0	0	0	1,364,273
17,642	13,810	8	213	31,673	0	0	0	0	0	31,673
98,355	85,801	0	9,321	193,477	0	0	0	0	0	193,477

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	25,815	32,580	0	6,700	65,095	2,085	5,700	0	0	7,785
Tariff Commission	57,259	26,252	0	2,920	86,431	4,841	2,500	0	0	7,341
Philippine Statistics Authority	1,316,566	5,300,228	0	704,883	7,321,677	109,048	0	0	0	109,048
Commission on Population and Development	178,214	309,348	0	9,897	497,459	14,499	0	0	0	14,499
Presidential Communications Operations Office (PCOO)	764,432	719,400	0	213,890	1,697,722	63,840	0	0	0	63,840
Presidential Communications Operations Office (Proper)	117,269	273,687	0	58,141	449,097	9,773	0	0	0	9,773
Bureau of Broadcast Services	250,732	148,601	0	13,800	413,133	20,755	0	0	0	20,755
Bureau of Communications Services	34,959	22,561	0	3,037	60,557	2,930	0	0	0	2,930
National Printing Office	11,497	0	0	0	11,497	1,113	0	0	0	1,113
News and Information Bureau	83,889	40,452	0	2,772	127,113	7,051	0	0	0	7,051
Philippine Information Agency	203,238	114,732	0	86,054	404,024	16,959	0	0	0	16,959
Presidential Broadcast Staff (RTVM)	62,848	119,367	0	50,086	232,301	5,259	0	0	0	5,259
Other Executive Offices (OEOs)	4,586,876	45,154,189	2	1,150,663	50,891,730	352,940	1,879,619	2	147,982	2,380,543
Anti-Money Laundering Council	0	116,359	0	28,842	145,201	0	0	0	0	0

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
23,730	26,880	0	6,700	57,310	0	0	0	0	0	57,310
52,418	23,752	0	2,920	79,090	0	0	0	0	0	79,090
1,207,518	5,300,228	0	704,883	7,212,629	0	0	0	0	0	7,212,629
163,715	309,348	0	9,897	482,960	0	0	0	0	0	482,960
700,592	719,400	0	213,890	1,633,882	0	0	0	0	0	1,633,882
107,496	273,687	0	58,141	439,324	0	0	0	0	0	439,324
229,977	148,601	0	13,800	392,378	0	0	0	0	0	392,378
32,029	22,561	0	3,037	57,627	0	0	0	0	0	57,627
10,384	0	0	0	10,384	0	0	0	0	0	10,384
76,838	40,452	0	2,772	120,062	0	0	0	0	0	120,062
186,279	114,732	0	86,054	387,065	0	0	0	0	0	387,065
57,589	119,367	0	50,086	227,042	0	0	0	0	0	227,042
4,233,936	43,274,570	0	1,002,681	48,511,187	0	0	0	0	0	48,511,187
0	116,359	0	28,842	145,201	0	0	0	0	0	145,201

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020**  
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Anti-Red Tape Authority	0	68,331	0	4,070	72,401	0	0	0	0	0
Climate Change Commission	38,921	80,701	0	7,685	127,307	3,284	0	0	0	3,284
Commission on Filipinos Overseas	52,114	68,442	0	13,697	134,253	4,415	0	0	0	4,415
Commission on Higher Education	439,848	40,134,737	0	209,690	40,784,275	36,682	1,087,800	0	0	1,124,482
Commission on the Filipino Language	47,991	27,631	0	1,210	76,832	4,015	0	0	0	4,015
Dangerous Drugs Board	65,154	275,570	0	25,290	366,014	5,353	77,000	0	0	82,353
Energy Regulatory Commission	247,039	239,735	0	70,647	557,421	20,181	0	0	0	20,181
Fertilizer and Pesticide Authority	0	0	0	0	0	0	0	0	0	0
Film Development Council of the Philippines	26,192	240,141	0	0	266,333	1,405	69,860	0	0	71,265
Games and Amusements Board	79,458	54,726	0	6,157	140,341	6,538	9,866	0	477	16,881
Governance Commission for Government-Owned or Controlled Corporations	87,488	77,742	0	24,650	189,880	7,370	0	0	0	7,370
Mindanao Development Authority	79,969	91,837	0	6,763	178,569	6,567	0	0	0	6,567
Movie and Television Review and Classification Board	41,219	57,530	0	8,745	107,494	2,381	57,530	0	8,745	68,656

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
0	68,331	0	4,070	72,401	0	0	0	0	0	72,401
35,637	80,701	0	7,685	124,023	0	0	0	0	0	124,023
47,699	68,442	0	13,697	129,838	0	0	0	0	0	129,838
403,166	39,046,937	0	209,690	39,659,793	0	0	0	0	0	39,659,793
43,976	27,631	0	1,210	72,817	0	0	0	0	0	72,817
59,801	198,570	0	25,290	283,661	0	0	0	0	0	283,661
226,858	239,735	0	70,647	537,240	0	0	0	0	0	537,240
0	0	0	0	0	0	0	0	0	0	0
24,787	170,281	0	0	195,068	0	0	0	0	0	195,068
72,920	44,860	0	5,680	123,460	0	0	0	0	0	123,460
80,118	77,742	0	24,650	182,510	0	0	0	0	0	182,510
73,402	91,837	0	6,763	172,002	0	0	0	0	0	172,002
38,838	0	0	0	38,838	0	0	0	0	0	38,838



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Commission for Culture and the Arts-Proper	39,281	547,737	2	138,760	725,780	14,620	547,737	2	138,760	701,119
National Historical Commission of the Philippines	96,707	174,088	0	77,705	348,500	7,755	0	0	0	7,755
National Library of the Philippines	72,190	82,223	0	39,200	193,613	5,819	0	0	0	5,819
National Archives of the Philippines	57,037	76,699	0	7,230	140,966	4,668	0	0	0	4,668
National Intelligence Coordinating Agency	636,232	207,046	0	37,977	881,255	37,080	0	0	0	37,080
National Security Council	112,964	116,622	0	119,069	348,655	8,862	0	0	0	8,862
Office of the Presidential Adviser on the Peace Process	177,118	501,639	0	0	678,757	0	0	0	0	0
Optical Media Board	44,788	23,822	0	0	68,610	3,703	0	0	0	3,703
Pasig River Rehabilitation Commission	17,467	102,818	0	140,907	261,192	1,477	0	0	0	1,477
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0	0	0
Philippine Competition Commission	223,984	229,063	0	500	453,547	18,447	0	0	0	18,447
Philippine Drug Enforcement Agency	1,436,270	911,605	0	149,841	2,497,716	117,421	0	0	0	117,421
Philippine Racing Commission	45,274	143,616	0	0	188,890	3,597	0	0	0	3,597

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
24,661	0	0	0	24,661	0	0	0	0	0	24,661	
88,952	174,088	0	77,705	340,745	0	0	0	0	0	340,745	
66,371	82,223	0	39,200	187,794	0	0	0	0	0	187,794	
52,369	76,699	0	7,230	136,298	0	0	0	0	0	136,298	
599,152	207,046	0	37,977	844,175	0	0	0	0	0	844,175	
104,102	116,622	0	119,069	339,793	0	0	0	0	0	339,793	
177,118	501,639	0	0	678,757	0	0	0	0	0	678,757	
41,085	23,822	0	0	64,907	0	0	0	0	0	64,907	
15,990	102,818	0	140,907	259,715	0	0	0	0	0	259,715	
0	0	0	0	0	0	0	0	0	0	0	
205,537	229,063	0	500	435,100	0	0	0	0	0	435,100	
1,318,849	911,605	0	149,841	2,380,295	0	0	0	0	0	2,380,295	
41,677	143,616	0	0	185,293	0	0	0	0	0	185,293	

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Sports Commission	71,013	136,711	0	0	207,724	5,934	29,826	0	0	35,760
Presidential Legislative Liaison Office	51,494	44,142	0	0	95,636	4,339	0	0	0	4,339
Presidential Management Staff	299,664	322,876	0	32,028	654,568	21,027	0	0	0	21,027
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	0	0	0	0
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	0	0	0	0
Joint Legislative-Executive Councils (JLEC)	3,659	259	0	0	3,918	282	0	0	0	282
Legislative-Executive Development										
Advisory Council	3,659	259	0	0	3,918	282	0	0	0	282
The Judiciary (JUD)	30,932,232	6,142,567	0	1,638,148	38,712,947	1,061,522	0	0	0	1,061,522
Supreme Court of the Philippines and the Lower Courts	27,919,787	5,254,654	0	1,222,408	34,396,849	927,919	0	0	0	927,919
Presidential Electoral Tribunal	121,255	13,045	0	1,450	135,750	3,877	0	0	0	3,877
Sandiganbayan	567,142	242,569	0	0	809,711	21,301	0	0	0	21,301
Court of Appeals	1,925,019	550,069	0	414,290	2,889,378	90,596	0	0	0	90,596
Court of Tax Appeals	399,029	82,230	0	0	481,259	17,829	0	0	0	17,829
Civil Service Commission (CSC)	1,388,867	393,012	13	10,177	1,792,069	99,954	0	0	0	99,954
Civil Service Commission	1,349,634	339,164	9	9,969	1,698,776	96,673	0	0	0	96,673

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
65,079	106,885	0	0	171,964	0	0	0	0	0	171,964	
47,155	44,142	0	0	91,297	0	0	0	0	0	91,297	
278,637	322,876	0	32,028	633,541	0	0	0	0	0	633,541	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
3,377	259	0	0	3,636	0	0	0	0	0	3,636	
3,377	259	0	0	3,636	0	0	0	0	0	3,636	
29,870,710	6,142,567	0	1,638,148	37,651,425	0	0	0	0	0	37,651,425	
26,991,868	5,254,654	0	1,222,408	33,468,930	0	0	0	0	0	33,468,930	
117,378	13,045	0	1,450	131,873	0	0	0	0	0	131,873	
545,841	242,569	0	0	788,410	0	0	0	0	0	788,410	
1,834,423	550,069	0	414,290	2,798,782	0	0	0	0	0	2,798,782	
381,200	82,230	0	0	463,430	0	0	0	0	0	463,430	
1,288,913	393,012	13	10,177	1,692,115	0	0	0	0	0	1,692,115	
1,252,961	339,164	9	9,969	1,602,103	0	0	0	0	0	1,602,103	

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Career Executive Service Board	39,233	53,848	4	208	93,293	3,281	0	0	0	3,281
Commission on Audit (COA)	12,276,217	544,594	0	92,295	12,913,106	622,567	0	0	0	622,567
Commission on Audit (COA)	12,276,217	544,594	0	92,295	12,913,106	622,567	0	0	0	622,567
Commission on Elections (COMELEC)	3,687,522	5,997,422	0	133,240	9,818,184	205,020	0	0	0	205,020
Commission on Elections (COMELEC)	3,687,522	5,997,422	0	133,240	9,818,184	205,020	0	0	0	205,020
Office of the Ombudsman (OMB)	2,421,505	725,100	0	0	3,146,605	59,058	0	0	0	59,058
Office of the Ombudsman	2,421,505	725,100	0	0	3,146,605	59,058	0	0	0	59,058
Commission on Human Rights (CHR)	513,047	317,180	10	22,888	853,125	39,987	0	0	0	39,987
Commission on Human Rights (CHR)	506,137	290,630	10	22,888	819,665	39,410	0	0	0	39,410
Human Rights Violations Victims'										
Memorial Commission	6,910	26,550	0	0	33,460	577	0	0	0	577
<b>SPECIAL PURPOSE FUNDS</b>	<b>253,191,436</b>	<b>996,653,135</b>	<b>450,964,000</b>	<b>34,414,761</b>	<b>1,735,223,332</b>	<b>243,051</b>	<b>728,160,170</b>	<b>450,964,000</b>	<b>10,335,574</b>	<b>1,189,702,795</b>
Budgetary Support to Government Corporations (BSGC)	238,174	189,429,761	0	12,285,990	201,953,925	238,174	1,104,848	0	10,335,574	11,678,596
Department of Agriculture (DA)	115,674	14,575,581	0	335,574	15,026,829	115,674	115,936	0	335,574	567,184
National Dairy Authority	0	266,492	0	0	266,492	0	0	0	0	0
National Food Authority	0	7,000,000	0	0	7,000,000	0	0	0	0	0
National Tobacco Administration	115,674	109,186	0	335,574	560,434	115,674	109,186	0	335,574	560,434
Philippine Coconut Authority	0	1,123,494	0	0	1,123,494	0	6,750	0	0	6,750
Philippine Crop Insurance Corporation	0	3,500,000	0	0	3,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	1,425,767	0	0	1,425,767	0	0	0	0	0
Philippine Rice Research Institute	0	650,642	0	0	650,642	0	0	0	0	0

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
35,952	53,848	4	208	90,012	0	0	0	0	0	90,012	
11,653,650	544,594	0	92,295	12,290,539	0	0	0	0	0	12,290,539	
11,653,650	544,594	0	92,295	12,290,539	0	0	0	0	0	12,290,539	
3,482,502	5,997,422	0	133,240	9,613,164	0	0	0	0	0	9,613,164	
3,482,502	5,997,422	0	133,240	9,613,164	0	0	0	0	0	9,613,164	
2,362,447	725,100	0	0	3,087,547	0	0	0	0	0	3,087,547	
2,362,447	725,100	0	0	3,087,547	0	0	0	0	0	3,087,547	
473,060	317,180	10	22,888	813,138	0	0	0	0	0	813,138	
466,727	290,630	10	22,888	780,255	0	0	0	0	0	780,255	
6,333	26,550	0	0	32,883	0	0	0	0	0	32,883	
252,948,385	268,492,965	0	24,079,187	545,520,537	0	116,447,308	0	99,856,184	216,303,492	761,824,029	
0	188,324,913	0	1,950,416	190,275,329	0	0	0	0	0	190,275,329	
0	14,459,645	0	0	14,459,645	0	0	0	0	0	14,459,645	
0	266,492	0	0	266,492	0	0	0	0	0	266,492	
0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000	
0	0	0	0	0	0	0	0	0	0	0	
0	1,116,744	0	0	1,116,744	0	0	0	0	0	1,116,744	
0	3,500,000	0	0	3,500,000	0	0	0	0	0	3,500,000	
0	1,425,767	0	0	1,425,767	0	0	0	0	0	1,425,767	
0	650,642	0	0	650,642	0	0	0	0	0	650,642	

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Sugar Regulatory Administration	0	500,000	0	0	500,000	0	0	0	0	0
Department of Energy (DOE)	0	2,717,469	0	0	2,717,469	0	0	0	0	0
National Electrification Administration	0	1,531,263	0	0	1,531,263	0	0	0	0	0
National Power Corporation	0	1,186,206	0	0	1,186,206	0	0	0	0	0
Department of Finance (DOF)	0	36,585,000	0	500,000	37,085,000	0	0	0	0	0
Land Bank of the Philippines	0	36,488,000	0	0	36,488,000	0	0	0	0	0
Trade and Investment Development Corporation (Philippine Export-Import Credit Agency)	0	0	0	500,000	500,000	0	0	0	0	0
Philippine Tax Academy	0	97,000	0	0	97,000	0	0	0	0	0
Department of Health (DOH)	0	71,425,614	0	0	71,425,614	0	0	0	0	0
Lung Center of the Philippines	0	413,287	0	0	413,287	0	0	0	0	0
National Kidney and Transplant Institute	0	900,138	0	0	900,138	0	0	0	0	0
Philippine Children's Medical Center	0	1,196,653	0	0	1,196,653	0	0	0	0	0
Philippine Health Insurance Corporation	0	67,353,360	0	0	67,353,360	0	0	0	0	0
Philippine Heart Center	0	1,424,023	0	0	1,424,023	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	138,153	0	0	138,153	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	325,317	0	0	325,317	0	0	0	0	0
Local Water Utilities Administration	0	325,317	0	0	325,317	0	0	0	0	0
Department of Tourism (DOT)	122,500	983,912	0	0	1,106,412	122,500	983,912	0	0	1,106,412
Tourism Promotions Board	122,500	983,912	0	0	1,106,412	122,500	983,912	0	0	1,106,412

New General Appropriations											
Programmed					Unprogrammed					Total	
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
0	500,000	0	0	500,000	0	0	0	0	0	500,000	
0	2,717,469	0	0	2,717,469	0	0	0	0	0	2,717,469	
0	1,531,263	0	0	1,531,263	0	0	0	0	0	1,531,263	
0	1,186,206	0	0	1,186,206	0	0	0	0	0	1,186,206	
0	36,585,000	0	500,000	37,085,000	0	0	0	0	0	37,085,000	
0	36,488,000	0	0	36,488,000	0	0	0	0	0	36,488,000	
0	0	0	500,000	500,000	0	0	0	0	0	500,000	
0	97,000	0	0	97,000	0	0	0	0	0	97,000	
0	71,425,614	0	0	71,425,614	0	0	0	0	0	71,425,614	
0	413,287	0	0	413,287	0	0	0	0	0	413,287	
0	900,138	0	0	900,138	0	0	0	0	0	900,138	
0	1,196,653	0	0	1,196,653	0	0	0	0	0	1,196,653	
0	67,353,360	0	0	67,353,360	0	0	0	0	0	67,353,360	
0	1,424,023	0	0	1,424,023	0	0	0	0	0	1,424,023	
0	138,153	0	0	138,153	0	0	0	0	0	138,153	
0	325,317	0	0	325,317	0	0	0	0	0	325,317	
0	325,317	0	0	325,317	0	0	0	0	0	325,317	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Trade and Industry (DTI)	0	1,827,200	0	40,000	1,867,200	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	48,721	0	40,000	88,721	0	0	0	0	0
Center for International Trade Expositions and Missions	0	278,479	0	0	278,479	0	0	0	0	0
Small Business Corporation	0	1,500,000	0	0	1,500,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	322,294	0	0	322,294	0	0	0	0	0
Philippine Institute for Development Studies	0	322,294	0	0	322,294	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	306,148	0	0	306,148	0	0	0	0	0
People's Television Network, Inc.	0	278,380	0	0	278,380	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	27,768	0	0	27,768	0	0	0	0	0
Other Executive Offices (OEOs)	0	53,669,197	0	1,410,416	55,079,613	0	5,000	0	0	5,000
National Irrigation Administration	0	36,277,289	0	0	36,277,289	0	0	0	0	0
Authority of the Freeport Area of Bataan	0	0	0	294,890	294,890	0	0	0	0	0
Bases Conversion and Development Authority	0	15,396,000	0	0	15,396,000	0	0	0	0	0
Cagayan Economic Zone Authority	0	0	0	263,029	263,029	0	0	0	0	0
Credit Information Corporation	0	21,648	0	0	21,648	0	0	0	0	0
Cultural Center of the Philippines	0	318,015	0	0	318,015	0	5,000	0	0	5,000
Development Academy of the Philippines	0	402,214	0	0	402,214	0	0	0	0	0
Home Guaranty Corporation	0	0	0	500,000	500,000	0	0	0	0	0
Philippine Center for Economic Development	0	30,791	0	0	30,791	0	0	0	0	0
Philippine Postal Corporation	0	500,256	0	0	500,256	0	0	0	0	0

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
0	1,827,200	0	40,000	1,867,200	0	0	0	0	0	1,867,200
0	48,721	0	40,000	88,721	0	0	0	0	0	88,721
0	278,479	0	0	278,479	0	0	0	0	0	278,479
0	1,500,000	0	0	1,500,000	0	0	0	0	0	1,500,000
0	322,294	0	0	322,294	0	0	0	0	0	322,294
0	322,294	0	0	322,294	0	0	0	0	0	322,294
0	306,148	0	0	306,148	0	0	0	0	0	306,148
0	278,380	0	0	278,380	0	0	0	0	0	278,380
0	27,768	0	0	27,768	0	0	0	0	0	27,768
0	53,664,197	0	1,410,416	55,074,613	0	0	0	0	0	55,074,613
0	36,277,289	0	0	36,277,289	0	0	0	0	0	36,277,289
0	0	0	294,890	294,890	0	0	0	0	0	294,890
0	15,396,000	0	0	15,396,000	0	0	0	0	0	15,396,000
0	0	0	263,029	263,029	0	0	0	0	0	263,029
0	21,648	0	0	21,648	0	0	0	0	0	21,648
0	313,015	0	0	313,015	0	0	0	0	0	313,015
0	402,214	0	0	402,214	0	0	0	0	0	402,214
0	0	0	500,000	500,000	0	0	0	0	0	500,000
0	30,791	0	0	30,791	0	0	0	0	0	30,791
0	500,256	0	0	500,256	0	0	0	0	0	500,256

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Southern Philippines Development Authority	0	75,574	0	0	75,574	0	0	0	0	0
Subic Bay Metropolitan Authority	0	601,668	0	0	601,668	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	45,742	0	352,497	398,239	0	0	0	0	0
Department of Transportation (DOTr)	0	1,018,152	0	0	1,018,152	0	0	0	0	0
Light Rail Transit Authority	0	1,018,152	0	0	1,018,152	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	5,673,877	0	0	5,673,877	0	0	0	0	0
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Housing Authority	0	3,276,958	0	0	3,276,958	0	0	0	0	0
Social Housing Finance Corporation	0	1,396,919	0	0	1,396,919	0	0	0	0	0
Net Lending	0	0	0	10,000,000	10,000,000	0	0	0	10,000,000	10,000,000
Allocations to Local Government Units (ALGU)	57,962	779,662,538	0	1,427,617	781,148,117	4,877	712,555,322	0	0	712,560,199
Metropolitan Manila Development Authority	57,962	2,621,205	0	1,427,617	4,106,784	4,877	0	0	0	4,877
Internal Revenue Allotment	0	648,921,246	0	0	648,921,246	0	648,921,246	0	0	648,921,246
Special Shares of LGUs in the Proceeds of National Taxes	0	29,093,329	0	0	29,093,329	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	27,977,219	0	0	27,977,219	0	0	0	0	0
Special Shares of LGUs in the Proceeds										

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
0	75,574	0	0	75,574	0	0	0	0	0	75,574
0	601,668	0	0	601,668	0	0	0	0	0	601,668
0	45,742	0	352,497	398,239	0	0	0	0	0	398,239
0	1,018,152	0	0	1,018,152	0	0	0	0	0	1,018,152
0	1,018,152	0	0	1,018,152	0	0	0	0	0	1,018,152
0	5,673,877	0	0	5,673,877	0	0	0	0	0	5,673,877
0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
0	3,276,958	0	0	3,276,958	0	0	0	0	0	3,276,958
0	1,396,919	0	0	1,396,919	0	0	0	0	0	1,396,919
0	0	0	0	0	0	0	0	0	0	0
53,085	67,107,216	0	1,427,617	68,587,918	0	0	0	0	0	68,587,918
53,085	2,621,205	0	1,427,617	4,101,907	0	0	0	0	0	4,101,907
0	0	0	0	0	0	0	0	0	0	0
0	29,093,329	0	0	29,093,329	0	0	0	0	0	29,093,329
0	27,977,219	0	0	27,977,219	0	0	0	0	0	27,977,219

Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2020

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
of Fire Code Fees	0	365,463	0	0	365,463	0	0	0	0	0
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	70,634,076	0	0	70,634,076	0	63,634,076	0	0	63,634,076
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	450,964,000	0	450,964,000	0	0	450,964,000	0	450,964,000
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	4,298,846	0	15,701,154	20,000,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	63,204,890	200,000	0	0	63,404,890	0	0	0	0	0
Pension and Gratuity Fund	189,690,410	533,384	0	0	190,223,794	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>1,255,684,577</b>	<b>1,587,763,530</b>	<b>452,361,158</b>	<b>804,190,735</b>	<b>4,100,000,000</b>	<b>50,332,357</b>	<b>734,965,738</b>	<b>450,964,002</b>	<b>13,526,926</b>	<b>1,249,789,023</b>

New General Appropriations										
Programmed					Unprogrammed					Total
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
0	365,463	0	0	365,463	0	0	0	0	0	365,463
0	50,000	0	0	50,000	0	0	0	0	0	50,000
0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	4,298,846	0	15,701,154	20,000,000	0	0	0	0	0	20,000,000
0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0	13,000,000
63,204,890	200,000	0	0	63,404,890	0	0	0	0	0	63,404,890
189,690,410	533,384	0	0	190,223,794	0	0	0	0	0	190,223,794
0	0	0	0	0	0	116,447,308	0	99,856,184	216,303,492	216,303,492
1,205,352,220	852,797,792	1,397,156	790,663,809	2,850,210,977	0	116,447,308	0	99,856,184	216,303,492	3,066,514,469

