

TABLE E.5
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2018
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Agriculture (DA)	(1,441,491)	3,607,562	2,166,071	3,979,245	8,547,947
1. National Dairy Authority	5,934	6,384	12,318	96,448	99,377
2. National Food Authority	(3,977,430)	2,005,864	(1,971,566)	2,402,057	1,185,262
3. National Tobacco Administration	161,900	1,046	162,946	201,801	212,365
4. Philippine Coconut Authority	330,749	257,971	588,720	383,635	1,710,735
5. Philippine Crop Insurance Corporation	295,045	1,205,939	1,500,984	216,107	4,436,707
6. Philippine Fisheries Development Authority	805,892	2,486	808,378	283,273	305,958
7. Philippine Rice Research Institute	19,088	103,736	122,824	204,603	320,030
8. Philippine Sugar Corporation	20,860	17,113	37,973	7,687	9,468
9. Sugar Regulatory Administration	896,471	7,023	903,494	183,634	268,045
Department of Energy (DOE)	118,491,083	2,179,946	120,671,029	1,609,088	60,372,748
10. National Electrification Administration	700,583	16,741	717,324	241,862	114,049
11. National Power Corporation	15,697,976	2,096,506	17,794,482	915,522	1,503,953
12. National Transmission Corporation	9,918,781	64,095	9,982,876	162,564	159,039
13. Philippine National Oil Company	1,068,230	2,604	1,070,834	107,344	144,073
14. Power Sector Assets and Liabilities Management Corporation	91,105,513	-	91,105,513	181,796	58,451,634
Department of Environment and Natural Resources (DENR)	229,518	66	229,584	109,478	85,535
15. Laguna Lake Development Authority	211,362	-	211,362	102,909	73,765
16. Natural Resources Development Corporation	18,156	66	18,222	6,569	11,770
Department of Finance (DOF)	131,970,094	10,518,163	142,488,257	21,671,943	28,480,349
17. Al-Amanah Islamic Investment Bank of the Philippines	34,332	160	34,492	55,206	49,698
18. Development Bank of the Philippines	23,224,325	2,834,570	26,058,895	3,963,842	5,164,910
19. Land Bank of the Philippines	59,453,220	7,177,523	66,630,743	13,685,828	17,869,656
20. Philippine Deposit Insurance Corporation	33,493,733	502,430	33,996,163	1,061,162	2,491,956
21. Philippine Tax Academy *	-	-	-	-	-
22. Trade and Investment Development Corporation (Philippine Export-Import Credit Agency)	100,414	3,480	103,894	88,275	53,879
23. United Coconut Planters Bank	15,664,070	-	15,664,070	2,817,630	2,850,250
Department of Health (DOH)	85,410,459	7,143,874	92,554,333	7,056,502	7,037,134
24. Lung Center of the Philippines	608,595	109,412	718,007	359,764	471,801
25. National Kidney and Transplant Institute	3,555,132	114,921	3,670,053	543,141	1,841,183
26. Philippine Children's Medical Center	288,689	14,631	303,320	633,844	174,881
27. Philippine Health Insurance Corporation	76,526,200	6,794,777	83,320,977	4,117,906	2,483,233
28. Philippine Heart Center	4,428,262	103,385	4,531,647	1,330,220	2,011,194
29. Philippine Institute of Traditional and Alternative Health Care	3,581	6,748	10,329	71,627	54,842
Department of Human Settlements and Urban Development (DHSUD)	39,246,310	16,721,660	55,967,970	3,970,500	4,419,313
30. Home Development Mutual Fund	36,508,334	16,313,956	52,822,290	2,573,630	3,326,874
31. National Home Mortgage Finance Corporation	763,370	25,462	788,832	228,232	251,449
32. National Housing Authority	1,416,483	222,571	1,639,054	916,923	580,666
33. Social Housing Finance Corporation	558,123	159,671	717,794	251,715	260,324
Department of Labor and Employment (DOLE)	264,715	45,261	309,976	147,507	150,161
34. Employee's Compensation Commission	94,942	15,181	110,123	70,790	77,643
35. Occupational Safety and Health Center	169,773	30,080	199,853	76,717	72,518
Department of National Defense (DND)	758,287	24,239	782,526	49,663	177,736
36. PHIVIDEC Industrial Authority	758,287	24,239	782,526	49,663	177,736

* No Submission

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
7,311,663	19,838,855	(17,672,784)	157,051	(17,829,835)	13,776,816	5,668,652	1,615,633
20,374	216,199	(203,881)	-	(203,881)	470,694	-	266,813
6,840,913	10,428,232	(12,399,798)	-	(12,399,798)	7,000,000	5,785,155	385,357
48,754	462,920	(299,974)	-	(299,974)	345,530	-	45,556
251,469	2,345,839	(1,757,119)	-	(1,757,119)	1,373,549	-	(383,570)
15,648	4,668,462	(3,167,478)	-	(3,167,478)	3,500,000	-	332,522
53,820	643,051	165,327	29,493	135,834	196,184	(116,503)	215,515
50,727	575,360	(452,536)	-	(452,536)	778,359	-	325,823
2,365	19,520	18,453	1,834	16,619	-	-	16,619
27,593	479,272	424,222	125,724	298,498	112,500	-	410,998
59,316,344	121,298,180	(627,151)	2,047,423	(2,674,574)	1,290,336	-	(1,384,238)
132,600	488,511	228,813	70,067	158,746	940,446	-	1,099,192
13,572,218	15,991,693	1,802,789	425,942	1,376,847	349,890	-	1,726,737
4,735,889	5,057,492	4,925,384	-	4,925,384	-	-	4,925,384
50,993	302,410	768,424	155,103	613,321	-	-	613,321
40,824,644	99,458,074	(8,352,561)	1,396,311	(9,748,872)	-	-	(9,748,872)
13,594	208,607	20,977	4,782	16,195	-	-	16,195
13,018	189,692	21,670	4,782	16,888	-	-	16,888
576	18,915	(693)	-	(693)	-	-	(693)
58,727,118	108,879,410	33,608,847	2,664,375	30,944,472	27,621,707	77,141	58,643,320
6,729	111,633	(77,141)	-	(77,141)	-	77,141	-
9,721,264	18,850,016	7,208,879	1,487,991	5,720,888	3,133,840	-	8,854,728
18,295,339	49,850,823	16,779,920	1,301,707	15,478,213	24,487,867	-	39,966,080
23,988,493	27,541,611	6,454,552	-	6,454,552	-	-	6,454,552
-	-	-	-	-	-	-	-
181,853	324,007	(220,113)	(66,013)	(154,100)	-	-	(154,100)
6,533,440	12,201,320	3,462,750	(59,310)	3,522,060	-	-	3,522,060
124,233,702	138,327,338	(45,773,005)	152	(45,773,157)	58,952,768	-	13,179,611
139,389	970,954	(252,947)	-	(252,947)	257,657	-	4,710
1,123,042	3,507,366	162,687	-	162,687	804,554	-	967,241
229,466	1,038,191	(734,871)	-	(734,871)	938,585	-	203,714
121,040,719	127,641,858	(44,320,881)	-	(44,320,881)	55,936,806	-	11,615,925
1,689,142	5,030,556	(498,909)	-	(498,909)	888,733	-	389,824
11,944	138,413	(128,084)	152	(128,236)	126,433	-	(1,803)
14,003,951	22,393,764	33,574,206	62,032	33,512,174	(421,941)	-	33,090,233
13,749,804	19,650,308	33,171,982	-	33,171,982	-	-	33,171,982
153,458	633,139	155,693	35,740	119,953	264,168	-	384,121
76,939	1,574,528	64,526	-	64,526	(1,298,571)	-	(1,234,045)
23,750	535,789	182,005	26,292	155,713	612,462	-	768,175
4,352	302,020	7,956	-	7,956	-	-	7,956
4,352	152,785	(42,662)	-	(42,662)	-	-	(42,662)
-	149,235	50,618	-	50,618	-	-	50,618
127,977	355,376	427,150	-	427,150	-	-	427,150
127,977	355,376	427,150	-	427,150	-	-	427,150

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Public Works and Highways (DPWH)	2,819,152	92,598	2,911,750	508,294	432,258
37. Local Water Utilities Administration	477,206	86,727	563,933	244,461	107,840
38. Metropolitan Waterworks and Sewerage System Regulatory	142,955	5,871	148,826	56,721	82,116
39. Metropolitan Waterworks and Sewerage System Residual	2,198,991	-	2,198,991	207,112	242,302
Department of Tourism (DOT)	17,900,222	346,656	18,246,878	1,213,093	3,551,262
40. Duty Free Philippines Corporation	13,274,602	24,180	13,298,782	663,486	1,907,927
41. Nayong Pilipino Foundation	36,580	125,970	162,550	16,862	38,406
42. Philippine Retirement Authority	787,050	188,293	975,343	64,998	225,356
43. Tourism Infrastructure and Enterprise Zone Authority	3,772,158	7,539	3,779,697	398,928	569,892
44. Tourism Promotions Board	29,832	674	30,506	68,819	809,681
Department of Trade and Industry (DTI)	3,953,321	4,864,976	8,818,297	788,899	1,241,137
45. Aurora Pacific Economic Zone and Freeport Authority	20,575	-	20,575	22,776	30,662
46. Center for International Trade Expositions and Missions	83,959	5,700	89,659	64,476	189,855
47. National Development Company	321,161	4,721,513	5,042,674	32,507	90,733
48. Philippine Economic Zone Authority	3,204,751	119,526	3,324,277	488,610	826,006
49. Philippine International Trading Corporation *	-	-	-	-	-
50. Small Business Corporation	322,875	18,237	341,112	180,530	103,881
Department of Transportation (DOTr)	45,551,565	1,395,790	46,947,355	5,672,640	17,528,822
51. Cebu Port Authority	1,838,329	-	1,838,329	124,430	431,780
52. Civil Aviation Authority of the Philippines	9,423,582	-	9,423,582	2,368,064	4,069,261
53. Light Rail Transit Authority	1,244,538	408,485	1,653,023	466,106	893,852
54. Mactan Cebu International Airport Authority	1,379,624	136,115	1,515,739	213,512	323,731
55. Manila International Airport Authority	14,038,492	491,913	14,530,405	853,110	3,887,126
56. Philippine Aerospace Development Corporation	2,943	49,654	52,597	25,587	3,812
57. Philippine National Railways	255,164	182,531	437,695	109,259	394,962
58. Philippine Ports Authority	17,368,893	127,092	17,495,985	1,512,572	7,524,298
National Economic and Development Authority (NEDA)	-	35,098	35,098	86,606	64,994
59. Philippine Institute for Development Studies	-	35,098	35,098	86,606	64,994
Presidential Communications Operations Office (PCOO)	198,380	555	198,935	87,472	194,799
60. Intercontinental Broadcasting Corporation *	-	-	-	-	-
61. People's Television Network, Inc.	198,380	555	198,935	87,472	194,799
Other Executive Offices (OEOs)	509,357,788	101,509,507	610,867,295	27,665,376	29,480,666
62. Authority of the Freeport Area of Bataan	1,384,741	9,371	1,394,112	107,197	1,011,769
63. Bangko Sentral ng Pilipinas *	-	-	-	-	-
64. Bases Conversion and Development Authority	24,242,767	3,944,475	28,187,242	259,453	6,827,969
65. Cagayan Economic Zone Authority	693,186	41,680	734,866	42,594	123,147
66. Credit Information Corporation	-	5,435	5,435	28,632	55,946
67. Cultural Center of the Philippines	33,302	233,321	266,623	187,547	258,770
68. Development Academy of the Philippines	362,448	10,088	372,536	228,707	327,975
69. Government Service Insurance System	188,997,416	795,730	189,793,146	5,015,689	1,341,811
70. Home Guaranty Corporation	1,914,093	2,222,908	4,137,001	120,980	224,775
71. National Irrigation Administration	729,066	142,621	871,687	2,633,177	1,779,049
72. Partido Development Administration *	-	-	-	-	-
73. People's Credit and Finance Corporation *	-	-	-	-	-
74. Philippine Amusement and Gaming Corporation	67,854,055	36,274,058	104,128,113	8,095,049	5,591,982
75. Philippine Center for Economic Development	6,194	-	6,194	3,274	27,602

* No Submission

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
1,600,730	2,541,282	370,468	8,549	361,919	226,657	(112,238)	476,338
362,720	715,021	(151,088)	2,071	(153,159)	226,657	(112,238)	(38,740)
2,463	141,300	7,526	-	7,526	-	-	7,526
1,235,547	1,684,961	514,030	6,478	507,552	-	-	507,552
11,100,203	15,864,558	2,382,320	166,869	2,215,451	894,135	-	3,109,586
10,713,879	13,285,292	13,490	-	13,490	-	-	13,490
31,327	86,595	75,955	-	75,955	-	-	75,955
92,714	383,068	592,275	165,506	426,769	-	-	426,769
254,059	1,222,879	2,556,818	1,363	2,555,455	(512,792)	-	2,042,663
8,224	886,724	(856,218)	-	(856,218)	1,406,927	-	550,709
319,445	2,349,481	6,468,816	1,926,241	4,542,575	1,316,849	-	5,859,424
4,879	58,317	(37,742)	-	(37,742)	59,513	-	21,771
8,903	263,234	(173,575)	-	(173,575)	190,340	-	16,765
15,953	139,193	4,903,481	1,304,388	3,599,093	-	-	3,599,093
82,719	1,397,335	1,926,942	590,140	1,336,802	-	-	1,336,802
-	-	-	-	-	-	-	-
206,991	491,402	(150,290)	31,713	(182,003)	1,066,996	-	884,993
10,619,892	33,821,354	13,126,001	5,058,051	8,067,950	1,155,458	-	9,223,408
111,540	667,750	1,170,579	352,392	818,187	-	-	818,187
624,542	7,061,867	2,361,715	-	2,361,715	-	-	2,361,715
5,077,378	6,437,336	(4,784,313)	-	(4,784,313)	514,788	-	(4,269,525)
-	537,243	978,496	228,956	749,540	-	-	749,540
3,503,475	8,243,711	6,286,694	2,005,772	4,280,922	509,000	-	4,789,922
882	30,281	22,316	5,033	17,283	-	-	17,283
862,689	1,366,910	(929,215)	-	(929,215)	131,670	-	(797,545)
439,386	9,476,256	8,019,729	2,465,898	5,553,831	-	-	5,553,831
29,426	181,026	(145,928)	-	(145,928)	131,811	16,010	1,893
29,426	181,026	(145,928)	-	(145,928)	131,811	16,010	1,893
55,546	337,817	(138,882)	-	(138,882)	76,097	-	(62,785)
-	-	-	-	-	-	-	-
55,546	337,817	(138,882)	-	(138,882)	76,097	-	(62,785)
425,756,989	482,903,031	127,964,264	1,324,047	126,640,217	33,208,374	-	159,848,591
71,072	1,190,038	204,074	58,298	145,776	-	-	145,776
-	-	-	-	-	-	-	-
2,052,025	9,139,447	19,047,795	(710,076)	19,757,871	212,833	-	19,970,704
170,127	335,868	398,998	109,720	289,278	5,686	-	294,964
30,493	115,071	(109,636)	-	(109,636)	67,971	-	(41,665)
37,343	483,660	(217,037)	-	(217,037)	298,059	-	81,022
27,311	583,993	(211,457)	-	(211,457)	281,279	-	69,822
116,369,887	122,727,387	67,065,759	-	67,065,759	-	-	67,065,759
661,768	1,007,523	3,129,478	934,523	2,194,955	-	-	2,194,955
5,222,154	9,634,380	(8,762,693)	-	(8,762,693)	31,110,290	-	22,347,597
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
58,801,216	72,488,247	31,639,866	149,407	31,490,459	-	-	31,490,459
4,067	34,943	(28,749)	-	(28,749)	35,925	-	7,176

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PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
76. Philippine Charity Sweepstakes Office	9,174,116	54,740,233	63,914,349	1,030,355	5,885,691
77. Philippine Postal Corporation	3,611,804	93,314	3,705,118	1,808,125	1,756,802
78. Philippine Reclamation Authority	957,204	235,336	1,192,540	159,412	100,477
79. Social Security System	205,882,376	2,518,624	208,401,000	7,013,396	3,461,324
80. Southern Philippines Development Authority	3,600	1,319	4,919	32,277	25,638
81. Subic Bay Metropolitan Authority	3,455,055	240,991	3,696,046	853,154	643,517
82. Zamboanga City Special Economic Zone Authority	56,365	3	56,368	46,358	36,422
GRAND TOTAL	954,709,403	148,485,951	1,103,195,354	74,616,306	161,764,861

* No Submission

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
54,978,309	61,894,355	2,019,994	564,326	1,455,668	-	-	1,455,668
97,154	3,662,081	43,037	7,676	35,361	585,642	-	621,003
414,891	674,780	517,760	86,004	431,756	-	-	431,756
186,174,776	196,649,496	11,751,504	-	11,751,504	-	-	11,751,504
6,837	64,752	(59,833)	-	(59,833)	64,793	-	4,960
625,687	2,122,358	1,573,688	124,169	1,449,519	495,815	-	1,945,334
11,872	94,652	(38,284)	-	(38,284)	50,081	-	11,797
713,220,932	949,602,099	153,593,255	13,419,572	140,173,683	138,229,067	5,649,565	284,052,315