

TABLE E.1
USES OF FUNDS, SUBSIDY/EQUITY, FY 2020
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations			TOTAL
			Program	Locally Funded	Foreign Assisted	
Department of Agriculture (DA)	683,991	63,528	11,341,859	2,929,451	8,000	15,026,829
1. National Dairy Authority	39,300	50,606	176,586	-	-	266,492
2. National Food Authority	-	-	7,000,000	-	-	7,000,000
3. National Tobacco Administration	194,045	12,922	153,467	200,000	-	560,434
4. Philippine Coconut Authority	158,221	-	161,589	803,684	-	1,123,494
5. Philippine Crop Insurance Corporation	-	-	3,500,000	-	-	3,500,000
6. Philippine Fisheries Development Authority	-	-	-	1,425,767	-	1,425,767
7. Philippine Rice Research Institute	292,425	-	350,217	-	8,000	650,642
8. Sugar Regulatory Administration	-	-	-	500,000	-	500,000
Department of Energy (DOE)	-	-	900,520	1,816,949	-	2,717,469
9. National Electrification Administration	-	-	-	1,531,263	-	1,531,263
10. National Power Corporation	-	-	900,520	285,686	-	1,186,206
Department of Finance (DOF)	-	-	597,000	36,488,000	-	37,085,000
11. Land Bank of the Philippines	-	-	-	36,488,000	-	36,488,000
12. Philippine Tax Academy	-	-	97,000	-	-	97,000
13. Trade and Investment Development Corporation (Philippine Export-Import Credit Agency)	-	-	500,000	-	-	500,000
Department of Health (DOH)	93,850	-	70,910,584	421,180	-	71,425,614
14. Lung Center of the Philippines	-	-	323,543	89,744	-	413,287
15. National Kidney and Transplant Institute	200	-	899,938	-	-	900,138
16. Philippine Children's Medical Center	-	-	934,446	262,207	-	1,196,653
17. Philippine Health Insurance Corporation	-	-	67,292,131	61,229	-	67,353,360
18. Philippine Heart Center	-	-	1,416,023	8,000	-	1,424,023
19. Philippine Institute of Traditional and Alternative Health Care	93,650	-	44,503	-	-	138,153
Department of Human Settlements and Urban Development (DHSUD)	-	-	1,500,000	4,173,877	-	5,673,877
20. National Home Mortgage Finance Corporation	-	-	1,000,000	-	-	1,000,000
21. National Housing Authority	-	-	-	3,276,958	-	3,276,958
22. Social Housing Finance Corporation	-	-	500,000	896,919	-	1,396,919
Department of Public Works and Highways (DPWH)	-	-	325,317	-	-	325,317
23. Local Water Utilities Administration	-	-	325,317	-	-	325,317
Department of Tourism (DOT)	189,918	-	916,494	-	-	1,106,412
24. Tourism Promotions Board	189,918	-	916,494	-	-	1,106,412
Department of Trade and Industry (DTI)	79,059	33,629	1,754,512	-	-	1,867,200
25. Aurora Pacific Economic Zone and Freeport Authority	48,721	-	40,000	-	-	88,721
26. Center for International Trade Expositions and Missions	30,338	33,629	214,512	-	-	278,479
27. Small Business Corporation	-	-	1,500,000	-	-	1,500,000
Department of Transportation (DOTr)	117,152	-	-	901,000	-	1,018,152
28. Light Rail Transit Authority	117,152	-	-	901,000	-	1,018,152
National Economic and Development Authority (NEDA)	243,399	10,609	68,286	-	-	322,294
29. Philippine Institute for Development Studies	243,399	10,609	68,286	-	-	322,294
Presidential Communications Operations Office (PCOO)	306,148	-	-	-	-	306,148
30. Intercontinental Broadcasting Corporation	27,768	-	-	-	-	27,768
31. People's Television Network, Inc.	278,380	-	-	-	-	278,380
Other Executive Offices (OEOs)	16,482,823	1,148,887	10,809,347	24,220,329	2,418,227	55,079,613
32. Authority of the Freeport Area of Bataan	-	-	294,890	-	-	294,890
33. Bases Conversion and Development Authority	-	80,000	-	15,316,000	-	15,396,000
34. Cagayan Economic Zone Authority	-	-	263,029	-	-	263,029
35. Credit Information Corporation	21,648	-	-	-	-	21,648
36. Cultural Center of the Philippines	164,420	-	153,595	-	-	318,015
37. Development Academy of the Philippines	-	-	375,008	27,206	-	402,214
38. Home Guaranty Corporation	-	-	500,000	-	-	500,000

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39. National Irrigation Administration	16,160,800	1,068,887	7,758,040	8,871,335	2,418,227	36,277,289
40. Philippine Center for Economic Development	14,639	-	16,152	-	-	30,791
41. Philippine Postal Corporation	-	-	494,468	5,788	-	500,256
42. Southern Philippines Development Authority	75,574	-	-	-	-	75,574
43. Subic Bay Metropolitan Authority	-	-	601,668	-	-	601,668
44. Zamboanga City Special Economic Zone Authority	45,742	-	352,497	-	-	398,239
BSGC - Others	-	-	28,606	-	-	28,606
GRAND TOTAL	18,196,340	1,256,653	99,152,525	70,950,786	2,426,227	191,982,531