

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| CONGRESS OF THE PHILIPPINES | 141 | 520 | 115 | 73 | 418 |
| Senate Electoral Tribunal | 60 | - b/ | - b/ | - b/ | - b/ |
| Fines and Penalties - Service Income | 10 | - | - | - | - |
| Other Service Income | 11 | - | - | - | - |
| Book Sales | 6 | - | - | - | - |
| Sale of Unserviceable Property | 33 | - | - | - | - |
| House of Representatives Electoral Tribunal | 81 | 520 | 115 | 73 | 418 |
| Interest on NG Deposits | 19 | 20 | 15 | 13 | 18 |
| Other Service Income | 62 | 500 | 100 | 60 | 400 |
| OFFICE OF THE PRESIDENT | 4,951 | 4,877 | 5,067 | 5,277 | 5,507 |
| The President's Offices | 4,951 | 4,877 | 5,067 | 5,277 | 5,507 |
| Certification Fees | 58 | 64 | 70 | 77 | 85 |
| Appeal Fees | 440 | 484 | 532 | 585 | 643 |
| Rent/Lease Income | 3,217 | 2,969 | 2,969 | 2,969 | 2,969 |
| Other Fees | 617 | 679 | 747 | 822 | 904 |
| Others | 619 | 681 | 749 | 824 | 906 |
| OFFICE OF THE VICE-PRESIDENT | 52 | - b/ | - b/ | - b/ | - b/ |
| Miscellaneous Income | 52 | - | - | - | - |
| DEPARTMENT OF AGRARIAN REFORM | 3,183 | 23,721 | 23,559 | 24,128 | 23,427 |
| Office of the Secretary | 3,183 | 23,721 | 23,559 | 24,128 | 23,427 |
| Interest Income | 707 | 1,733 | 1,375 | 566 | 431 |
| Gain on Sale of Property, Plant and Equipment | 585 | 567 | 573 | 579 | 585 |
| Service Income | 1,891 | 19,064 | 19,254 | 19,447 | 18,875 |
| Special Account in the General Fund | - | 2,357 | 2,357 | 3,536 | 3,536 |
| Interest Income (Fiduciary Fund) | - | 2,357 | 2,357 | 3,536 | 3,536 |
| DEPARTMENT OF AGRICULTURE | 830,797 | 798,149 | 830,568 | 869,957 | 870,900 |
| Office of the Secretary | 384,413 | 369,995 | 380,145 | 395,115 | 406,151 |
| Permit Fees (Import) | 22,104 | 24,249 | 24,836 | 25,332 | 25,839 |
| Other Permit Fees | 199 | 271 | 281 | 224 | 238 |
| Registration Fees | 4,804 | 3,452 | 3,667 | 4,059 | 4,763 |
| Clearance Fees | 175 | 254 | 314 | 373 | 398 |
| Certification Fees | 54 | 21 | 19 | 35 | 37 |
| Licensing Fees | 469 | 456 | 493 | 526 | 653 |
| Inspection Fees | 219,912 | 218,504 | 223,018 | 227,651 | 232,490 |
| Accreditation Fees | 153 | 122 | 126 | 123 | 134 |
| Analysis Fees | 2,954 | 3,094 | 3,283 | 3,515 | 3,859 |
| Application Fees | 291 | 437 | 655 | 982 | 1,472 |
| Other Processing Fees | 158 | 236 | 241 | 246 | 251 |
| Fines and Penalties - Service Income | 109 | 155 | 155 | 151 | 159 |
| Other Service Income | 35,989 | 38,639 | 40,587 | 43,427 | 45,781 |
| Seminar/Training Fees | 87 | 212 | 213 | 214 | 215 |
| Rent/Lease Income | 20 | 100 | 300 | 400 | - |
| Income from Hostels/Dormitories and Other Like Facilities | 519 | 722 | 830 | 970 | 966 |
| Slaughterhouse Operation | 838 | 601 | 613 | 626 | 638 |
| Interest on NG Deposits | 287 | 498 | 508 | 518 | 528 |
| Other Business Income | 3,295 | 3,837 | 3,894 | 4,042 | 4,320 |
| Gains in Foreign Exchange | 1,717 | 2,000 | 2,000 | 2,000 | 1,800 |
| Miscellaneous Income | 38,001 | 11,101 | 9,107 | 11,289 | 10,940 |
| Special Account in the General Fund | 52,278 | 61,034 | 65,005 | 68,412 | 70,670 |
| Seed Fund | 21,681 | 30,573 | 33,905 | 36,659 | 38,249 |
| Philippine Livestock Promotion Fund | 29,650 | 29,467 | 30,056 | 30,657 | 31,270 |
| Plant Variety Protection Fund | 947 | 994 | 1,044 | 1,096 | 1,151 |
| Bureau of Fisheries and Aquatic Resources | 181,839 | 190,537 | 200,063 | 210,067 | 220,569 |
| Permit Fees (Export) | 350 | 218 | 229 | 240 | 252 |
| Registration Fees | 198 | 162 | 170 | 179 | 188 |
| Clearance Fees | 1,813 | 2,798 | 2,854 | 2,997 | 3,146 |
| Certification Fees | 1,208 | 1,732 | 1,903 | 1,998 | 2,098 |
| Licensing Fees | 4,699 | 6,269 | 6,582 | 6,911 | 7,257 |
| Inspection Fees | 1,281 | 1,588 | 1,667 | 1,750 | 1,838 |
| Other Processing Fees | 2,403 | 3,198 | 3,358 | 3,526 | 3,702 |
| Fines and Penalties - Service Income | 2,722 | 1,974 | 2,073 | 2,177 | 2,286 |
| Other Service Income | 14,562 | 20,719 | 21,755 | 22,843 | 23,985 |
| Rent/Lease Income | 28,894 | 26,598 | 27,928 | 29,324 | 30,790 |
| Fines and Penalties - Business Income | 1,554 | 1,160 | 1,218 | 1,279 | 1,343 |
| Other Business Income | 10,069 | 12,157 | 12,765 | 13,403 | 14,073 |
| Miscellaneous Income | 1 | 1 | 1 | 1 | 1 |
| Special Account in the General Fund | 112,085 | 111,963 | 117,560 | 123,439 | 129,610 |
| Wildlife Management Fund | 66,123 | 63,703 | 66,887 | 70,232 | 73,743 |
| Permit Fees (Export) | 27,708 | 29,868 | 31,361 | 32,929 | 34,576 |
| Registration Fees | 221 | 45 | 47 | 49 | 52 |
| Clearance Fees | 14,200 | 12,286 | 12,900 | 13,545 | 14,222 |
| Certification Fees | 9,467 | 8,190 | 8,600 | 9,030 | 9,481 |
| Licensing Fees | 9,498 | 8,164 | 8,572 | 9,000 | 9,450 |

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(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Inspection Fees | 57 | 9 | 9 | 10 | 10 |
| Other Processing Fees | 3,633 | 3,526 | 3,702 | 3,887 | 4,082 |
| Other Service Income | 1,339 | 136 | 143 | 151 | 158 |
| Fines and Penalties - Business Income | - | 1,477 | 1,551 | 1,629 | 1,710 |
| Miscellaneous Income | - | 2 | 2 | 2 | 2 |
| Fisheries Management Fund | 45,962 | 48,260 | 50,673 | 53,207 | 55,867 |
| Fines and Penalties - Service Income | 45,949 | 48,246 | 50,659 | 53,192 | 55,851 |
| Miscellaneous Income | 13 | 14 | 14 | 15 | 16 |
| Fertilizer and Pesticide Authority <i>transferred from Other Executive Offices to Department of Agriculture</i> | 78,919 | 53,156 | 63,729 | 75,927 | 53,156 |
| Other Permit Fees | 4,524 | 3,474 | 4,530 | 4,524 | 3,474 |
| Registration Fees | 41,992 | 28,565 | 33,182 | 41,992 | 28,565 |
| Licensing Fees | 25,194 | 17,903 | 22,472 | 25,194 | 17,903 |
| Fines and Penalties - Service Income | - | 21 | 21 | 21 | 21 |
| Other Service Income | 3,933 | 2,930 | 3,261 | 3,933 | 2,930 |
| Income from Printing and Publication | 455 | 263 | 263 | 263 | 263 |
| National Meat Inspection Service | 179,526 | 181,501 | 183,497 | 185,516 | 187,556 |
| Certification Fees | 863 | 872 | 882 | 892 | 902 |
| Inspection Fees | 168,119 | 169,968 | 171,838 | 173,728 | 175,639 |
| Other Service Income | 5,145 | 5,202 | 5,259 | 5,317 | 5,375 |
| Other Permit Fees | 5,399 | 5,458 | 5,518 | 5,579 | 5,641 |
| Philippine Center for Post-Harvest Development and Mechanization | 4,370 | 1,255 | 1,335 | 1,435 | 1,505 |
| Licensing Fees | 28 | 35 | 35 | 35 | 35 |
| Income from Hostels/Dormitories and Other Like Facilities | 883 | 700 | 750 | 800 | 850 |
| Other Sales | 1,453 | 500 | 530 | 580 | 600 |
| Interest on NG Deposits | 26 | 20 | 20 | 20 | 20 |
| Others | 1,980 | - | - | - | - |
| Philippine Council for Agriculture and Fisheries | 145 | 160 | 176 | 193 | 213 |
| Gain on Sale of Property, Plant and Equipment | 19 | 21 | 23 | 25 | 28 |
| Income from Hostels/Dormitories and Other Like Facilities | 65 | 72 | 79 | 87 | 95 |
| Other Gains | 61 | 67 | 74 | 81 | 90 |
| Philippine Fiber Industry Development Authority | 1,585 | 1,545 | 1,623 | 1,704 | 1,750 |
| Licensing Fees | 1,500 | 1,545 | 1,623 | 1,704 | 1,750 |
| Miscellaneous Income | 85 | - | - | - | - |
| DEPARTMENT OF BUDGET AND MANAGEMENT | 2,788 | 3,750 | 3,750 | 3,750 | 3,750 |
| Office of the Secretary | 702 | - ^{b/} | - ^{b/} | - ^{b/} | - ^{b/} |
| Interest on NG Deposits | 2 | - | - | - | - |
| Miscellaneous Income | 700 | - | - | - | - |
| Government Procurement Policy Board - Technical Support Office | 2,086 | 3,750 | 3,750 | 3,750 | 3,750 |
| Seminar/Training Fees | 2,086 | 3,750 | 3,750 | 3,750 | 3,750 |
| DEPARTMENT OF EDUCATION | 606,278 | 754,340 | 279,752 | 307,714 | 338,474 |
| Office of the Secretary | 228,306 | 251,136 | 276,250 | 303,875 | 334,262 |
| Permit Fees | 3,377 | 3,715 | 4,086 | 4,495 | 4,944 |
| Registration Fees | 7,705 | 8,476 | 9,323 | 10,255 | 11,281 |
| Clearance Fees | 81 | 89 | 98 | 108 | 119 |
| Legal Fees | 82 | 90 | 99 | 109 | 120 |
| Inspection Fees | 4,609 | 5,070 | 5,577 | 6,135 | 6,748 |
| Verification and Authentication Fees | 3 | 3 | 4 | 4 | 4 |
| Processing Fees | 2 | 2 | 2 | 3 | 3 |
| Fines and Penalties - Service Income | 8,175 | 8,993 | 9,892 | 10,881 | 11,969 |
| Other Service Income | 67,537 | 74,291 | 81,720 | 89,892 | 98,881 |
| Seminar/Training Fees | 19,728 | 21,701 | 23,871 | 26,258 | 28,884 |
| School Fees | 153 | 168 | 185 | 204 | 224 |
| Affiliation Fees | 145 | 160 | 175 | 193 | 212 |
| Examination Fees | 335 | 369 | 405 | 446 | 490 |
| Rent/Lease Income | 1,971 | 2,168 | 2,385 | 2,623 | 2,886 |
| Income from Printing and Publication | 210 | 231 | 254 | 280 | 307 |
| Fines and Penalties - Business Income | 73,538 | 80,892 | 88,981 | 97,879 | 107,667 |
| Other Business Income | 10,871 | 11,958 | 13,154 | 14,469 | 15,916 |
| Interest Income | 1,387 | 1,526 | 1,678 | 1,846 | 2,031 |
| Miscellaneous Income | 28,397 | 31,237 | 34,360 | 37,796 | 41,576 |
| Early Childhood Care and Development Council | 375,000 | 500,000 | - | - | - |
| Special Account in the General Fund | 375,000 | 500,000 | - | - | - |
| Share from PAGCOR/PCSO | 375,000 | 500,000 | - | - | - |
| National Book Development Board | 484 | 467 | 492 | 527 | 569 |
| Registration Fees | 181 | 169 | 164 | 167 | 173 |
| Filing Fees | 269 | 296 | 326 | 358 | 394 |
| Fines and Penalties - Service Income | 20 | - | - | - | - |
| Certification Fees | 14 | 2 | 2 | 2 | 2 |

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(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| National Museum | 2,488 | 2,737 | 3,010 | 3,312 | 3,643 |
| Permit Fees (Export) | 49 | 54 | 59 | 65 | 72 |
| Other Permit Fees | 14 | 16 | 16 | 20 | 21 |
| Registration Fees | 1 | 1 | 1 | 1 | 1 |
| Certification Fees | 3 | 3 | 4 | 4 | 5 |
| Licensing Fees | 3 | 3 | 4 | 4 | 4 |
| Inspection Fees | 31 | 34 | 38 | 41 | 45 |
| Application Fees | 1 | 1 | 1 | 1 | 1 |
| Other Service Income | 1,783 | 1,961 | 2,157 | 2,373 | 2,610 |
| Other Business Income | 603 | 664 | 730 | 803 | 884 |
| DEPARTMENT OF ENERGY | 29,889,894 | 29,179,532 | 29,158,738 | 28,578,736 | 28,055,636 |
| Office of the Secretary | 29,889,894 | 29,179,532 | 29,158,738 | 28,578,736 | 28,055,636 |
| Miscellaneous Income | 88 | 25 | 25 | 25 | 25 |
| Special Account in the General Fund | 29,889,806 | 29,179,507 | 29,158,713 | 28,578,711 | 28,055,611 |
| Sales Revenue/Share from National Wealth | 29,844,989 | 29,162,233 | 29,137,408 | 28,557,159 | 28,030,977 |
| Petroleum | | | | | |
| Oil | 303,851 | 268,765 | 250,573 | 269,155 | 249,865 |
| Gas | | | | | |
| Malampaya | 24,516,375 | 24,096,026 | 24,075,621 | 23,461,510 | 22,928,330 |
| Coal | 4,460,590 | 4,195,967 | 4,197,980 | 4,201,979 | 4,223,015 |
| Geothermal | 337,583 | 338,547 | 349,146 | 360,427 | 365,679 |
| Wind | 55,296 | 50,479 | 50,479 | 50,479 | 50,479 |
| Hydro | 141,139 | 163,775 | 164,935 | 164,935 | 164,935 |
| Solar | 30,155 | 48,674 | 48,674 | 48,674 | 48,674 |
| Other Service Income | 44,817 | 17,274 | 21,305 | 21,552 | 24,634 |
| Permit Fees (Import) | 667 | 131 | 128 | 128 | 128 |
| Clearance Fees | 10,524 | 5,485 | 7,164 | 5,539 | 6,967 |
| Other Verification and Authentication Fees | 259 | 40 | 43 | 45 | 48 |
| Other Processing Fees | 6,439 | 2,913 | 5,055 | 6,331 | 8,157 |
| Fines and Penalties - Service Income | 5,497 | 4,300 | 4,300 | 4,300 | 3,700 |
| Other Service Income | 21,431 | 4,405 | 4,615 | 5,209 | 5,634 |
| DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | 3,229,726 | 1,758,641 | 1,797,284 | 1,841,123 | 1,902,454 |
| Office of the Secretary | 1,357,457 | 358,231 | 385,441 | 418,423 | 417,805 |
| Other Permit Fees | 34,701 | 15,501 | 14,875 | 22,134 | 21,329 |
| Registration Fees | 5,515 | 4,076 | 3,982 | 4,189 | 4,804 |
| Certification Fees | 16,548 | 13,945 | 13,994 | 13,749 | 14,620 |
| Supervision and Regulation Enforcement Fees | 36,830 | 15,597 | 20,531 | 20,555 | 20,582 |
| Legal Fees | 70 | 111 | 42 | 17 | 25 |
| Inspection Fees | 4,875 | 4,182 | 4,094 | 4,459 | 4,791 |
| Other Verification and Authentication Fees | 2,395 | 5,567 | 5,870 | 11,514 | 6,002 |
| Other Processing Fees | 3,247 | 1,622 | 1,569 | 2,197 | 2,281 |
| Fines and Penalties - Service Income | 15,107 | 1,817 | 2,105 | 1,768 | 1,956 |
| Other Service Income | 99,748 | 47,953 | 50,053 | 56,351 | 58,889 |
| Seminar/Training Fees | 1,146 | - | - | - | - |
| Rent/Lease Income | 774,969 | 107,207 | 120,557 | 129,822 | 128,743 |
| Income from Hostels/Dormitories and Other Like Facilities | 1,187 | 5,939 | 3,136 | 2,164 | 2,362 |
| Income from Printing and Publication | 4 | 6 | 8 | 8 | 4 |
| Others | 1,149 | 775 | 780 | 1,453 | 1,565 |
| Share in the Profit of Joint Venture | 290,102 | 80,000 | 80,000 | 80,000 | 80,000 |
| Fines and Penalties - Business Income | 1,470 | 7 | 8 | 8 | 11 |
| Other Business Income | 11,620 | 15,073 | 16,523 | 18,031 | 18,584 |
| Share from National Wealth | 1,462 | 2,153 | 2,261 | 2,374 | 2,201 |
| Gain on Sale of Property, Plant and Equipment | 169 | - | - | - | 6 |
| Other Gains | 266 | 2,500 | 4,000 | - | - |
| Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties | 541 | - | - | - | - |
| Sale of Unserviceable Property | 459 | 3 | 93 | 13 | 3 |
| Proceeds from Insurance/Indemnities | 831 | - | - | - | - |
| Miscellaneous Income | 12,509 | 3,611 | 3,505 | 3,647 | 3,055 |
| Special Account in the General Fund | 40,537 | 30,586 | 37,455 | 43,970 | 45,992 |
| Integrated Protected Areas Fund | 34,833 | 24,064 | 30,252 | 36,567 | 37,940 |
| Other Permit Fees | 2,173 | 1,170 | 1,186 | 1,218 | 1,344 |
| Registration Fees | 13 | 8 | 8 | 9 | 16 |
| Certification Fees | 29 | 41 | 39 | 32 | 56 |
| Supervision and Regulation Enforcement Fees | 1,459 | 1,618 | 1,779 | 1,957 | 2,069 |
| Inspection Fees | 2 | 2 | 2 | 2 | 3 |
| Other Processing Fees | 16 | - | - | - | 2 |
| Fines and Penalties - Service Income | 88 | 1 | 1 | 1 | 1 |
| Other Service Income | 22,953 | 20,171 | 26,165 | 32,253 | 33,229 |
| Rent/Lease Income | 5,850 | 995 | 1,010 | 1,031 | 1,151 |
| Entrance Fees | 2,202 | - | - | - | - |
| Other Business Income | 35 | 58 | 62 | 64 | 69 |
| Sale of Unserviceable Property | 12 | - | - | - | - |
| Miscellaneous Income | 1 | - | - | - | - |
| Wildlife Management Fund | 5,704 | 6,522 | 7,203 | 7,403 | 8,052 |
| Other Permit Fees | 4,423 | 5,365 | 6,011 | 6,163 | 6,753 |
| Registration Fees | 44 | 33 | 35 | 34 | 42 |
| Certification Fees | 678 | 658 | 672 | 689 | 698 |
| Supervision and Regulation Enforcement Fees | 47 | 20 | 21 | 17 | 34 |
| Inspection Fees | 451 | 394 | 412 | 442 | 461 |
| Other Processing Fees | 27 | 12 | 14 | 15 | 18 |
| Other Service Income | 28 | 35 | 33 | 38 | 41 |

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(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Other Business Income | 6 | 5 | 5 | 5 | 5 |
| Environmental Management Bureau | 310,837 | 298,668 | 310,830 | 323,572 | 336,921 |
| Clearance Fees | 56,348 | 44,070 | 46,273 | 48,587 | 51,016 |
| Supervision and Regulation Enforcement Fees | 65,629 | 66,820 | 70,161 | 73,669 | 77,352 |
| Other Service Income | 3,131 | 4,130 | 4,337 | 4,554 | 4,782 |
| Other Gains | 1,327 | 112 | 117 | 123 | 129 |
| Special Account in the General Fund | 184,402 | 183,536 | 189,942 | 196,639 | 203,642 |
| Air Quality Management Fund | 100,818 | 114,232 | 119,944 | 125,941 | 132,238 |
| Supervision and Regulation Enforcement Fees | 100,239 | 114,208 | 119,918 | 125,914 | 132,210 |
| Other Service Income | 573 | 24 | 26 | 27 | 28 |
| Other Gains | 6 | - | - | - | - |
| National Water Quality Management Fund | 50,149 | 38,191 | 38,573 | 38,959 | 39,348 |
| Supervision and Regulation Enforcement Fees | 50,149 | 38,191 | 38,573 | 38,959 | 39,348 |
| Area Water Quality Management Fund | 33,435 | 31,113 | 31,425 | 31,739 | 32,056 |
| Supervision and Regulation Enforcement Fees | 33,435 | 31,113 | 31,425 | 31,739 | 32,056 |
| Mines and Geo-Sciences Bureau | 1,352,868 | 940,844 | 934,598 | 926,528 | 968,509 |
| Other Permit Fees | 109,947 | 78,029 | 73,723 | 66,350 | 67,047 |
| Supervision and Regulation Enforcement Fees | 48,365 | 29,371 | 27,750 | 26,086 | 26,360 |
| Other Service Income | 4,882 | 5,786 | 5,467 | 4,928 | 4,980 |
| Share from National Wealth | 641,149 | 446,935 | 446,935 | 447,749 | 469,866 |
| Miscellaneous Income | 2,168 | - | - | - | - |
| Rent/Lease Income | 49 | - | - | - | - |
| Gains on Sale of Property, Plant and Equipment | 6 | - | - | - | - |
| Sale of Unserviceable Property | 139 | - | - | - | - |
| Special Account in the General Fund | 546,163 | 380,723 | 380,723 | 381,415 | 400,256 |
| Share from National Wealth | 118,731 | 82,766 | 82,766 | 82,916 | 87,012 |
| Royalties per R.A. 7160 | 427,432 | 297,957 | 297,957 | 298,499 | 313,244 |
| National Mapping and Resource Information Authority | 8,746 | 9,780 | 9,890 | 8,845 | 8,270 |
| Other Service Income | 831 | 2,900 | 2,995 | 3,015 | 1,950 |
| Rent/Lease Income | 1,071 | 1,300 | 1,300 | 215 | 220 |
| Income from Printing and Publication | 6,844 | 5,580 | 5,595 | 5,615 | 6,100 |
| National Water Resources Board | 183,685 | 136,329 | 140,995 | 147,441 | 153,815 |
| Other Permit Fees | 82,243 | 81,707 | 81,500 | 82,000 | 82,533 |
| Registration Fees | 550 | 233 | 250 | 275 | 302 |
| Supervision and Regulation Enforcement Fees | 58,460 | 34,106 | 37,450 | 41,195 | 45,005 |
| Filing Fees | 19,183 | 13,398 | 13,405 | 14,745 | 15,961 |
| Testing Fees | 7,524 | 3,897 | 5,258 | 5,783 | 6,352 |
| Fines and Penalties - Service Income | 14,250 | 2,272 | 2,295 | 2,524 | 2,720 |
| Other Service Income | 1,070 | 380 | 380 | 418 | 420 |
| Book Sales | 1 | 10 | 10 | 10 | 10 |
| Miscellaneous Income | 404 | 326 | 447 | 491 | 512 |
| Palawan Council for Sustainable Development Staff | 16,133 | 14,789 | 15,530 | 16,314 | 17,134 |
| Clearance Fees | 1,816 | 799 | 838 | 883 | 927 |
| Other Service Income | 87 | 64 | 70 | 77 | 85 |
| Special Account in the General Fund | 14,230 | 13,926 | 14,622 | 15,354 | 16,122 |
| Wildlife Management Fund | 14,230 | 13,926 | 14,622 | 15,354 | 16,122 |
| DEPARTMENT OF FINANCE | 167,626,971 | 101,791,383 | 102,723,014 | 94,169,292 | 85,623,581 |
| Office of the Secretary | 4,002 | 4,702 | 4,752 | 4,485 | 4,646 |
| Certification Fees | 118 | 118 | 228 | 155 | 167 |
| Filing Fees | 3,598 | 4,298 | 3,972 | 3,956 | 4,075 |
| Other Processing Fees | 286 | 286 | 552 | 374 | 404 |
| Bureau of Customs | 4,409,492 | 6,990,300 | 7,336,497 | 7,634,072 | 8,352,998 |
| Other Processing Fees | 806,367 | 3,339,620 | 3,473,205 | 3,612,133 | 3,973,346 |
| Fines and Penalties - Service Income | 89,215 | 1,093,726 | 1,137,475 | 1,182,974 | 1,301,271 |
| Other Service Income | 1,071,194 | 288,727 | 300,276 | 312,287 | 343,516 |
| Other Fees | 475,913 | 215,563 | 224,186 | 233,153 | 256,468 |
| Warehousing and Wastages Fees | 57,358 | 77,571 | 80,674 | 83,901 | 92,291 |
| Other Business Income | 6,584 | 214,744 | 223,334 | 232,267 | 255,494 |
| Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties | 1,157,231 | 1,075,038 | 1,118,040 | 1,162,761 | 1,279,037 |
| Special Account in the General Fund | 745,630 | 685,311 | 779,307 | 814,596 | 851,575 |
| Container Security Fees | 625,476 | 602,518 | 656,750 | 689,588 | 724,067 |
| Super Green Lane Fees | 120,154 | 82,793 | 122,557 | 125,008 | 127,508 |
| Bureau of Internal Revenue | 2,296,247 | - b/ | - b/ | - b/ | - b/ |
| Registration Fees | 1,283,394 | - | - | - | - |
| Certification Fees | 963,727 | - | - | - | - |
| Other Processing Fees | 2,132 | - | - | - | - |
| Fines and Penalties | 60 | - | - | - | - |
| Rent/Lease Income | 500 | - | - | - | - |
| Other Business Income | 46,435 | - | - | - | - |

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(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bureau of the Treasury | 155,829,519 | 94,185,392 | 95,052,133 | 85,870,144 | 76,791,509 |
| BTr Income | 38,899,000 | 23,979,000 | 29,210,000 | 23,346,000 | 20,474,000 |
| Interest Income on NG Deposits | 7,393,000 | 438,000 | 1,700,000 | 1,700,000 | 1,700,000 |
| Bangko Sentral ng Pilipinas | 6,066,000 | 400,000 | 1,360,000 | 1,360,000 | 1,360,000 |
| Other Banks | 1,327,000 | 38,000 | 340,000 | 340,000 | 340,000 |
| Interest on Advances to GOCCs | 669,000 | 118,000 | 115,000 | 113,000 | 109,000 |
| Income from Bond Sinking Fund/Securities Stability Fund | 24,100,000 | 18,500,000 | 22,500,000 | 16,500,000 | 13,500,000 |
| Guarantee Fee | 2,497,000 | 2,000,000 | 1,900,000 | 1,900,000 | 1,900,000 |
| Foreign Exchange Risk Cover Fee | 1,464,000 | 1,500,000 | 1,400,000 | 1,400,000 | 1,400,000 |
| Government Service Income | 2,776,000 | 1,423,000 | 1,595,000 | 1,733,000 | 1,865,000 |
| Subscription Fee - RoSS Participants | 14,000 | 11,000 | 10,000 | 10,000 | 10,000 |
| Service Fee on Relent Loans | 510,000 | 248,000 | 267,000 | 257,000 | 225,000 |
| Escheat of Unclaimed Balances | 33,000 | 120,000 | 77,000 | 78,000 | 79,000 |
| Others | 1,089,000 | - | - | - | - |
| Fidelity Bond Premia | 1,130,000 | 1,044,000 | 1,241,000 | 1,388,000 | 1,551,000 |
| NG Income Collected by the BTr | 75,300,000 | 49,915,000 | 53,066,398 | 53,261,857 | 53,460,534 |
| Dividends on Shares of Stocks | 40,790,000 | 16,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |
| NG Share in Airport Terminal Fee | 1,035,000 | 812,000 | 853,000 | 896,000 | 940,000 |
| NG Share in PAGCOR Income | 31,822,000 | 31,874,000 | 34,923,398 | 35,010,857 | 35,098,534 |
| NG Share in MIAA Profit | 1,653,000 | 1,229,000 | 1,290,000 | 1,355,000 | 1,422,000 |
| Other Non-Tax Revenues ^{c/} | 41,630,519 | 20,291,392 | 12,775,735 | 9,262,287 | 2,856,975 |
| Insurance Commission | 535,038 | 258,251 | 299,811 | 639,344 | 452,192 |
| Special Account in the General Fund | 535,038 | 258,251 | 299,811 | 639,344 | 452,192 |
| Pre Need Fund | 535,038 | 258,251 | 299,811 | 639,344 | 452,192 |
| Registration Fees | 54,048 | 56,084 | 58,493 | 61,142 | 63,771 |
| Clearance Fees | 219,345 | 325 | 1,600 | 222,140 | 4,891 |
| Certification Fees | 65,148 | 71,663 | 78,829 | 86,712 | 95,383 |
| Supervision and Regulation Enforcement Fees | 23,760 | 45,851 | 50,437 | 55,480 | 61,028 |
| Accreditation Fees | 2,948 | 8,174 | 8,991 | 9,890 | 10,879 |
| Filing Fees | 6,878 | 46,443 | 73,593 | 129,816 | 129,816 |
| Fines and Penalties - Service Income | 45,765 | 4,313 | 2,438 | 48,265 | 60,524 |
| Other Service Income | 17,347 | 25,398 | 25,430 | 25,899 | 25,899 |
| Examination Fees | 99,799 | - | - | - | - |
| Privatization and Management Office | 597,192 | 28,089 | 29,821 | 21,247 | 22,236 |
| Rent/Lease Income | 131,333 | 26,789 | 28,621 | 21,147 | 22,236 |
| Interest on NG Deposits | 291 | 300 | 200 | 100 | - |
| Others | 465,568 | 1,000 | 1,000 | - | - |
| Securities and Exchange Commission | 3,955,480 | 324,649 | - | - | - |
| Registration Fees | 3,315,451 | - | - | - | - |
| Licensing Fees | 123,058 | 32,109 | - | - | - |
| Fines and Penalties - Service Income | 202,876 | - | - | - | - |
| Other Service Income | 314,095 | 292,540 | - | - | - |
| DEPARTMENT OF FOREIGN AFFAIRS | 9,508,249 | 8,471,580 | 9,184,475 | 9,952,462 | 10,450,085 |
| Office of the Secretary | 9,508,249 | 8,471,580 | 9,184,475 | 9,952,462 | 10,450,085 |
| Other Verification and Authentication Fees | 581,739 | 1,384,220 | 1,494,958 | 1,614,555 | 1,695,283 |
| Passport Fees | 6,481,350 | 5,382,792 | 5,831,885 | 6,320,900 | 6,636,945 |
| Visa Fees | 1,536,408 | 1,372,602 | 1,500,080 | 1,631,800 | 1,713,390 |
| Other Service Income | 902,111 | 313,500 | 338,580 | 365,666 | 383,949 |
| Others | 6,641 | 18,466 | 18,972 | 19,541 | 20,518 |
| DEPARTMENT OF HEALTH | 1,461,945 | 2,634,701 | 4,192,964 | 4,781,334 | 6,008,250 |
| Office of the Secretary | 1,461,945 | 2,634,701 | 4,192,964 | 4,781,334 | 6,008,250 |
| Operating and Service Income | 230,304 | 211,123 | 254,165 | 242,358 | 245,644 |
| Permit Fees (Import) | 5,268 | 4,963 | 5,367 | 5,703 | 6,120 |
| Other Permit Fees | 2,733 | 2,962 | 2,868 | 3,007 | 3,101 |
| Registration Fees | 312 | 454 | 472 | 471 | 535 |
| Clearance Fees | 328 | 333 | 350 | 364 | 380 |
| Certification Fees | 293 | 318 | 344 | 371 | 401 |
| Licensing Fees | 42,838 | 42,885 | 45,906 | 48,728 | 50,868 |
| Other Verification and Authentication Fees | 9,188 | 8,826 | 9,048 | 9,240 | 9,038 |
| Application Fees | 1 | 1 | 1 | 1 | 1 |
| Fines and Penalties - Service Income | 1,042 | 345 | 365 | 392 | 422 |
| Other Service Income | 10,190 | 4,517 | 4,948 | 5,900 | 6,491 |
| Affiliation Fees | 148 | 153 | 140 | 154 | 153 |
| Examination Fees | 1,046 | 1,340 | 1,238 | 1,239 | 1,273 |
| Seminar/Training Fees | 1,357 | 1,487 | 1,636 | 1,800 | 1,979 |
| Income from Hostels/Dormitories and Other Like Facilities | 399 | 434 | 474 | 371 | 123 |
| Interest on NG Deposits | 1,193 | 1,164 | 1,233 | 1,301 | 1,371 |
| Fines and Penalties - Business Income | 14,855 | 12,392 | 12,964 | 13,576 | 14,231 |
| Other Business Income | 1,297 | 1,427 | 1,569 | 1,726 | 1,899 |
| Gains on Sale of Property, Plant and Equipment | 236 | 260 | 286 | 286 | 286 |
| Other Gains | 7,416 | 7,516 | 7,617 | 7,718 | 7,819 |
| Sale of Unserviceable Property | 68 | - | - | - | - |
| Proceeds from Insurance/Indemnities | 2,016 | 2,218 | 2,440 | 2,440 | 2,440 |
| Miscellaneous Income | 128,080 | 117,128 | 154,899 | 137,570 | 136,713 |
| Other Permit Fees | 1,880 | 6,133 | 8,250 | 9,112 | 12,027 |
| Registration Fees | 205,984 | 671,941 | 903,808 | 998,262 | 1,317,706 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|--|------------------------------|--------------------|--------------------|--------------------|--------------------|
| Clearance Fees | 46,265 | 150,921 | 203,000 | 224,215 | 295,964 |
| Licensing Fees | 150,179 | 489,898 | 658,948 | 727,812 | 960,711 |
| Other Verification and Authentication Fees | 6,223 | 20,300 | 27,304 | 30,158 | 39,808 |
| Fines and Penalties - Service Income | 30,877 | 100,723 | 135,480 | 149,639 | 197,523 |
| Other Service Income | 34,337 | 111,360 | 149,787 | 165,440 | 218,381 |
| Seminar/Training Fees | 9,386 | 30,618 | 41,184 | 45,488 | 60,044 |
| Drugs and Medicines | 74,716 | 83,652 | 84,489 | 85,333 | 86,187 |
| Other Fees | 63,132 | 55,768 | 56,326 | 56,889 | 57,458 |
| Special Account in the General Fund | 608,662 | 702,264 | 1,670,223 | 2,046,628 | 2,516,797 |
| Manila Jockey Club, Inc. / Philippine Racing Club, Inc. | 2,963 | 29,420 | 29,420 | 29,420 | 29,420 |
| Bureau of Quarantine and International Health Surveillance | 138,727 | 139,420 | 140,814 | 142,222 | 143,645 |
| Food and Drug Administration | 466,972 | 533,424 | 1,499,989 | 1,874,986 | 2,343,732 |
| DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT <i>created under RA 11201</i> | 491,145 ^{d/} | 546,733 | 610,614 | 682,234 | 763,163 |
| <i>formerly Housing and Urban Development Coordinating Council (HUDCC) and Housing and Land Use Regulatory Board (HLURB)</i> | | | | | |
| Office of the Secretary | 479,798 | 533,911 | 596,125 | 665,861 | 744,662 |
| Registration Fees | 7,857 | 8,878 | 10,033 | 11,337 | 12,811 |
| Processing Fees | 412,246 | 465,338 | 526,397 | 594,829 | 672,156 |
| Fines and Penalties | 59,695 | 59,695 | 59,695 | 59,695 | 59,695 |
| Human Settlements Adjudication Commission | 11,347 | 12,822 | 14,489 | 16,373 | 18,501 |
| Service Income | 11,347 | 12,822 | 14,489 | 16,373 | 18,501 |
| DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY | 6,502,004 | 4,801,290 | 5,083,428 | 5,337,567 | 5,648,895 |
| Office of the Secretary | 55,867 | 14,825 | 57,640 | 60,489 | 63,495 |
| Franchising Fees | 214 | 365 | 224 | 235 | 247 |
| Supervision and Regulation Enforcement Fees | 1,502 | 2,450 | 1,577 | 1,655 | 1,738 |
| Fines and Penalties - Service Income | 87 | 200 | 91 | 95 | 100 |
| Other Service Income | 2 | 25 | 3 | 4 | 5 |
| Examination Fees | 90 | 160 | 95 | 100 | 105 |
| Rent/Lease Income | 53,416 | 11,625 | 55,650 | 58,400 | 61,300 |
| Income from Hostels/Dormitories and Other Like Facilities | 108 | - | - | - | - |
| Sale of Unserviceable Property | 410 | - | - | - | - |
| Miscellaneous Income | 38 | - | - | - | - |
| National Telecommunications Commission | 6,446,118 | 4,786,465 | 5,025,788 | 5,277,078 | 5,585,400 |
| Other Permit Fees | 98,144 | 70,933 | 74,480 | 78,204 | 82,773 |
| Registration Fees | 458,797 | 238,517 | 250,443 | 262,965 | 278,329 |
| Certification Fees | 1,161 | 2,776 | 2,915 | 3,061 | 3,239 |
| Licensing Fees | 369,481 | 226,776 | 238,115 | 250,021 | 264,628 |
| Supervision and Regulation Enforcement Fees | 1,426,183 | 1,466,715 | 1,540,051 | 1,617,054 | 1,711,532 |
| Spectrum Usage Fees | 3,786,009 | 2,564,890 | 2,693,134 | 2,827,791 | 2,993,010 |
| Inspection Fees | 207,116 | 170,863 | 179,406 | 188,376 | 199,383 |
| Application Fees | 35,196 | 22,497 | 23,622 | 24,803 | 26,252 |
| Fines and Penalties - Service Income | 61,099 | 2,388 | 2,507 | 2,632 | 2,787 |
| Other Service Income | 2,932 | 20,110 | 21,115 | 22,171 | 23,467 |
| National Privacy Commission | 19 | - | - | - | - |
| Filing Fees | 4 | - | - | - | - |
| Miscellaneous Income | 15 | - | - | - | - |
| DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT | 2,023,677 | 1,891,050 | 1,994,244 | 2,107,328 | 2,228,447 |
| Bureau of Fire Protection | 1,944,260 | 1,807,975 | 1,907,428 | 2,015,909 | 2,135,785 |
| Other Service Income | 375 | 390 | 390 | 390 | 390 |
| Special Account in the General Fund | 1,943,885 | 1,807,585 | 1,907,038 | 2,015,519 | 2,135,395 |
| Fire Code Fees | | | | | |
| Other Service Income | 1,943,885 | 1,807,585 | 1,907,038 | 2,015,519 | 2,135,395 |
| Local Government Academy | - | 100 | 150 | 350 | 350 |
| Income from Hostels/Dormitories and Other Like Facilities | - | 100 | 150 | 350 | 350 |
| National Police Commission | 61,138 | 63,511 | 66,230 | 69,986 | 70,226 |
| Clearance Fees | 227 | 239 | 251 | 263 | 276 |
| Certification Fees | 1,283 | 1,348 | 1,415 | 1,486 | 1,560 |
| Legal Fees | 1 | - | - | - | - |
| Weights and Measures Fees | 304 | 319 | 335 | 352 | 370 |
| Other Verification and Authentication Fees | 6,061 | 6,364 | 6,682 | 7,017 | 7,367 |
| Appeal Fees | 246 | 258 | 271 | 284 | 299 |
| Identity Card Fees | 12 | 13 | 13 | 14 | 15 |
| Other Service Income | 67 | 70 | 74 | 77 | 81 |
| Examination Fees | 39,257 | 41,220 | 43,281 | 45,445 | 47,718 |
| Rent/Lease Income | 13,680 | 13,680 | 13,908 | 15,048 | 12,540 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Philippine National Police | 18,199 | 19,109 | 20,064 | 21,068 | 22,071 |
| Fines and Penalties | 15,371 | 16,140 | 16,946 | 17,794 | 18,634 |
| Interest Income | 2,828 | 2,969 | 3,118 | 3,274 | 3,437 |
| Philippine Commission on Women <i>transferred from Other Executive Offices to Department of the Interior and Local Government</i> | 80 | 355 | 372 | 15 | 15 |
| Rent/Lease Income | 41 | 340 | 357 | - | - |
| Other Business Income | 39 | 15 | 15 | 15 | 15 |
| DEPARTMENT OF JUSTICE | 17,676,414 | 18,054,742 | 18,951,040 | 19,887,398 | 20,870,250 |
| Office of the Secretary | 59,803 | 58,181 | 61,075 | 61,075 | 61,075 |
| Administrative Fees | 20,389 | 19,000 | 20,500 | 20,500 | 20,500 |
| Other Service Income | 38,552 | 37,606 | 39,000 | 39,000 | 39,000 |
| Miscellaneous Income | 862 | 1,575 | 1,575 | 1,575 | 1,575 |
| Bureau of Corrections | 102 | 150 | 150 | 150 | 150 |
| Interest Income | 102 | 150 | 150 | 150 | 150 |
| Bureau of Immigration | 7,113,326 | 7,468,992 | 7,842,442 | 8,234,564 | 8,646,292 |
| Clearance Fees | 6,136,547 | 6,443,374 | 6,765,543 | 7,103,820 | 7,459,011 |
| Fines and Penalties | 336,979 | 353,828 | 371,519 | 390,095 | 409,600 |
| Other Service Income | 390,185 | 409,694 | 430,179 | 451,688 | 474,272 |
| Interest Income | 1,719 | 1,805 | 1,895 | 1,990 | 2,089 |
| Miscellaneous Income | 4,341 | 4,558 | 4,786 | 5,025 | 5,277 |
| Express Lane Fees | 243,555 | 255,733 | 268,519 | 281,945 | 296,043 |
| Land Registration Authority | 9,748,959 | 9,748,959 | 10,237,811 | 10,749,701 | 11,287,186 |
| Registration Fees | 7,799,167 | 7,800,237 | 8,190,249 | 8,599,761 | 9,029,749 |
| Special Account in the General Fund | 1,949,792 | 1,948,722 | 2,047,562 | 2,149,940 | 2,257,437 |
| Registration Fees | 1,949,792 | 1,948,722 | 2,047,562 | 2,149,940 | 2,257,437 |
| National Bureau of Investigation | 745,511 | 775,244 | 806,254 | 838,504 | 872,044 |
| Clearance and Certification Fees | 743,885 | 773,640 | 804,586 | 836,769 | 870,240 |
| Other Service Income | 1,542 | 1,604 | 1,668 | 1,735 | 1,804 |
| Other Gains | 84 | - | - | - | - |
| Office of the Solicitor General | 3,078 | 3,181 | 3,273 | 3,369 | 3,468 |
| Certification Fees | 16 | 16 | 17 | 17 | 18 |
| Oathtaking Fees | 860 | 886 | 912 | 940 | 968 |
| Special Account in the General Fund | 2,202 | 2,279 | 2,344 | 2,412 | 2,482 |
| Certification Fees | 102 | 116 | 117 | 117 | 118 |
| Filing Fees | 1,041 | 1,072 | 1,104 | 1,138 | 1,172 |
| Oathtaking Fees | 860 | 886 | 912 | 940 | 968 |
| Other Fees | 199 | 205 | 211 | 217 | 224 |
| Parole and Probation Administration | 104 | - ^{b/} | - ^{b/} | - ^{b/} | - ^{b/} |
| Miscellaneous Income | 104 | - | - | - | - |
| Public Attorney's Office | 5,531 | 35 | 35 | 35 | 35 |
| Legal Fees | 5,509 | 30 | 30 | 30 | 30 |
| Other Gains | 22 | 5 | 5 | 5 | 5 |
| DEPARTMENT OF LABOR AND EMPLOYMENT | 3,299,055 | 2,844,539 | 2,844,194 | 2,986,830 | 3,304,577 |
| Office of the Secretary | 1,698,667 | 1,336,461 | 1,518,582 | 1,640,472 | 1,776,435 |
| Other Permit Fees | 539,858 | 475,952 | 547,345 | 629,446 | 723,863 |
| Registration Fees | 209,553 | 61,209 | 62,433 | 63,682 | 64,955 |
| Certification Fees | 230 | 175 | 235 | 239 | 244 |
| Licensing Fees | 1,803 | 1,212 | 2,073 | 2,384 | 2,742 |
| Inspection Fees | 15,960 | 3,832 | 4,407 | 5,068 | 5,828 |
| Fines and Penalties - Service Income | 15,942 | 12,612 | 16,261 | 16,586 | 16,918 |
| Other Service Income | 224,075 | 172,167 | 180,775 | 189,814 | 199,305 |
| Rent/Lease Income | 69 | 69 | 69 | 69 | 69 |
| Other Gains | 16 | - | - | - | - |
| Special Account in the General Fund | 691,161 | 609,233 | 704,984 | 733,184 | 762,511 |
| Other Verification and Authentication Fees | 691,161 | 609,233 | 704,984 | 733,184 | 762,511 |
| National Conciliation and Mediation Board | 268 | 460 | 400 | 400 | 400 |
| Special Account in the General Fund | 268 | 460 | 400 | 400 | 400 |
| Special Voluntary Arbitration Fund | 268 | 460 | 400 | 400 | 400 |
| Registration Fees | 268 | 460 | 400 | 400 | 400 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|--|-------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| National Labor Relations Commission | <u>25,188</u> | <u>24,960</u> | <u>25,075</u> | <u>25,225</u> | <u>25,375</u> |
| Clearance Fees | 2,803 | 2,835 | 2,850 | 2,875 | 2,900 |
| Certification Fees | 779 | 742 | 750 | 775 | 800 |
| Appeal Fees | 3,185 | 2,933 | 2,950 | 2,975 | 3,000 |
| Filing Fees | 4,787 | 4,800 | 4,825 | 4,850 | 4,875 |
| Other Service Income | 10,816 | 10,825 | 10,850 | 10,875 | 10,900 |
| Interest on NG Deposits | 2,818 | 2,825 | 2,850 | 2,875 | 2,900 |
| National Maritime Polytechnic | <u>13,170</u> | <u>15,393</u> | <u>16,163</u> | <u>16,971</u> | <u>17,819</u> |
| Seminar/Training Fees | 13,170 | 15,393 | 16,163 | 16,971 | 17,819 |
| Philippine Overseas Employment Administration | <u>329,789</u> | <u>349,022</u> | <u>372,124</u> | <u>323,468</u> | <u>325,350</u> |
| Licensing Fees | 30,000 | 39,100 | 50,500 | 21,900 | 21,900 |
| Filing Fees | 1,800 | 1,300 | 1,350 | 1,400 | 1,450 |
| Other Processing Fees | 275,411 | 285,794 | 296,274 | 275,168 | 276,000 |
| Fines and Penalties - Service Income | 17,973 | 20,000 | 21,000 | 22,000 | 23,000 |
| Others | 4,605 | 2,828 | 3,000 | 3,000 | 3,000 |
| Professional Regulation Commission | <u>1,231,973</u> | <u>1,118,243</u> | <u>911,850</u> | <u>980,294</u> | <u>1,159,198</u> |
| Registration Fees | 136,297 | 117,516 | 85,107 | 90,213 | 117,277 |
| Licensing Fees | 325,897 | 340,927 | 286,521 | 300,847 | 315,889 |
| Other Verification and Authentication Fees | 185,475 | 124,450 | 135,650 | 147,859 | 155,252 |
| Fines and Penalties - Service Income | 10,942 | 13,637 | 11,461 | 12,034 | 12,636 |
| Other Service Income | 47,189 | 51,650 | 52,683 | 68,488 | 89,034 |
| Examination Fees | 526,173 | 470,063 | 340,428 | 360,854 | 469,110 |
| DEPARTMENT OF NATIONAL DEFENSE | <u>4,248,651</u> | <u>1,029,195</u> | <u>780,186</u> | <u>697,078</u> | <u>3,841,737</u> |
| Office of the Secretary | <u>318</u> | <u>276</u> | <u>276</u> | <u>276</u> | <u>276</u> |
| Rent/Lease Income | 318 | 276 | 276 | 276 | 276 |
| Armed Forces of the Philippines | <u>4,143,106</u> | <u>935,453</u> | <u>686,390</u> | <u>603,241</u> | <u>3,747,857</u> |
| Philippine Air Force | <u>48,029</u> | <u>50,430</u> | <u>52,953</u> | <u>55,601</u> | <u>58,381</u> |
| Other Permit Fees | 16 | 16 | 17 | 18 | 19 |
| Rent/Lease Income | 25,633 | 26,915 | 28,261 | 29,674 | 31,158 |
| Other Fees | 141 | 148 | 156 | 164 | 172 |
| Other Gains | 22,239 | 23,351 | 24,519 | 25,745 | 27,032 |
| General Headquarters | <u>4,094,727</u> | <u>884,643</u> | <u>633,017</u> | <u>547,180</u> | <u>3,688,966</u> |
| Fines and Penalties - Service Income | 33 | - | 36 | 40 | 44 |
| Other Service Income | 78,285 | - | 86,113 | 94,725 | 104,197 |
| Rent/Lease Income | 17,053 | - | 18,758 | 20,634 | 22,697 |
| Other Fees | 2 | - | 2 | 2 | 2 |
| Interest on NG Deposits | 4 | - | 4 | 5 | 5 |
| Other Business Income | 144 | - | 158 | 174 | 192 |
| Miscellaneous Income | 50,940 | - | 56,034 | 61,637 | 67,801 |
| Special Account in the General Fund | <u>3,948,266</u> | <u>884,643</u> | <u>471,912</u> | <u>369,963</u> | <u>3,494,028</u> |
| Share from BCDA's Asset Disposition Program | <u>3,948,266</u> | <u>884,643</u> | <u>471,912</u> | <u>369,963</u> | <u>3,494,028</u> |
| Other Sales | <u>3,948,266</u> | <u>884,643</u> | <u>471,912</u> | <u>369,963</u> | <u>3,494,028</u> |
| Philippine Navy | <u>350</u> | <u>380</u> | <u>420</u> | <u>460</u> | <u>510</u> |
| Interest on NG Deposits | 350 | 380 | 420 | 460 | 510 |
| Government Arsenal | <u>541</u> | <u>672</u> | <u>708</u> | <u>746</u> | <u>786</u> |
| Testing Fees | 473 | 562 | 590 | 620 | 652 |
| Fines and Penalties - Service Income | 2 | - | - | - | - |
| Rent/Lease Income | 45 | 60 | 65 | 70 | 75 |
| Others | 21 | 50 | 53 | 56 | 59 |
| National Defense College of the Philippines | <u>78</u> | <u>106</u> | <u>124</u> | <u>127</u> | <u>130</u> |
| Rent/Lease Income | 20 | 45 | 60 | 60 | 60 |
| Miscellaneous Income | 58 | 61 | 64 | 67 | 70 |
| Philippine Veterans Affairs Office | <u>104,608</u> | <u>92,688</u> | <u>92,688</u> | <u>92,688</u> | <u>92,688</u> |
| Philippine Veterans Affairs Office (Proper) | <u>14,613</u> | <u>10,688</u> | <u>10,688</u> | <u>10,688</u> | <u>10,688</u> |
| Other Service Income | 12,960 | 8,700 | 8,700 | 8,700 | 8,700 |
| Rent/Lease Income | 264 | 288 | 288 | 288 | 288 |
| Interest on NG Deposits | 1,389 | 1,700 | 1,700 | 1,700 | 1,700 |
| Veterans Memorial Medical Center | <u>89,995</u> | <u>82,000</u> | <u>82,000</u> | <u>82,000</u> | <u>82,000</u> |
| Affiliation Fees | 3,095 | 2,000 | 2,000 | 2,000 | 2,000 |
| Other Fees | 86,900 | 80,000 | 80,000 | 80,000 | 80,000 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS | 830,387 | 591,459 | 597,373 | 603,342 | 609,378 |
| Office of the Secretary | 830,387 | 591,459 | 597,373 | 603,342 | 609,378 |
| Seminar Fees/Training Fees | 1,918 | 1,546 | 1,561 | 1,577 | 1,592 |
| Service Income | 30,749 | 25,633 | 25,889 | 26,148 | 26,412 |
| Interest Income | 454 | 1,228 | 1,240 | 1,253 | 1,265 |
| Fines and Penalties | 19,725 | 16,894 | 17,063 | 17,233 | 17,406 |
| Miscellaneous Income | 256,024 | 6,876 | 6,945 | 7,014 | 7,084 |
| Other Service Income | 481,630 | 491,311 | 496,224 | 501,187 | 506,199 |
| Rent Income | 2,387 | 255 | 258 | 260 | 263 |
| Proceeds from Insurance/Indemnities | 3,899 | 221 | 223 | 221 | 223 |
| Road Network Fees | 33,601 | 47,495 | 47,970 | 48,450 | 48,934 |
| DEPARTMENT OF SCIENCE AND TECHNOLOGY | 243,530 | 196,270 | 202,325 | 209,395 | 220,619 |
| Office of the Secretary | 66,281 | 54,107 | 60,443 | 62,178 | 68,345 |
| Clearance Fees | 26 | 31 | 27 | 27 | 28 |
| Analysis Fees | 3,334 | 3,700 | 3,424 | 3,509 | 3,597 |
| Testing Fees | 3,109 | 2,798 | 3,013 | 3,152 | 3,502 |
| Fines and Penalties - Service Income | 593 | - | - | - | - |
| Calibration Fees | 15,913 | 7,443 | 15,826 | 16,554 | 17,393 |
| Other Service Income | 42,434 | 23,858 | 37,914 | 38,681 | 43,553 |
| Examination Fees | 532 | 690 | 238 | 254 | 271 |
| Miscellaneous Income | 340 | 306 | 1 | 1 | 1 |
| Laboratory Fees | - | 15,264 | - | - | - |
| Sale of Unserviceable Property | - | 17 | - | - | - |
| Advanced Science and Technology Institute | 7,272 | 13,200 | 13,250 | 13,875 | 14,885 |
| Other Service Income | 7,258 | 13,200 | 13,250 | 13,875 | 14,885 |
| Rent/Lease Income | 14 | - | - | - | - |
| Food and Nutrition Research Institute | 5,573 | 2,811 | 2,840 | 2,840 | 2,840 |
| Technology Development Transfer and Commercialization | 175 | 65 | 65 | 65 | 65 |
| Other Service Income | 3,375 | 2,194 | 2,250 | 2,250 | 2,250 |
| Seminar/ Training Fees | 14 | 22 | 15 | 15 | 15 |
| Rent/Lease Income | 115 | - | 50 | 50 | 50 |
| Income from Hostels/ Dormitory and Other Like Facilities | 608 | 87 | 100 | 100 | 100 |
| Fines and Penalties - Business Income | 586 | - | 50 | 50 | 50 |
| Other Business Income | 676 | 443 | 300 | 300 | 300 |
| Sale of Unserviceable Property | 24 | - | 10 | 10 | 10 |
| Forest Products Research and Development Institute | 4,649 | 2,099 | 3,246 | 3,470 | 3,695 |
| Other Service Income | 4,268 | 1,906 | 3,080 | 3,300 | 3,520 |
| Rent/Lease Income | - | 40 | - | - | - |
| Income from Printing and Publication | 106 | 50 | 63 | 67 | 72 |
| Other Business Income | 275 | 103 | 103 | 103 | 103 |
| Industrial Technology Development Institute | 46,329 | 33,365 | 33,599 | 35,881 | 38,344 |
| Other Service Income | 32,069 | 22,365 | 21,499 | 22,571 | 23,703 |
| Calibration Fees | 14,260 | 11,000 | 12,100 | 13,310 | 14,641 |
| Metals Industry Research and Development Center | 29,075 | 29,272 | 29,272 | 29,272 | 29,272 |
| Fines and Penalties - Service Income | 1 | - | - | - | - |
| Other Service Income | 23,580 | 23,048 | 23,048 | 23,048 | 23,048 |
| Seminar/Training Fees | 4,474 | 2,664 | 2,664 | 2,664 | 2,664 |
| Rent/Lease Income | 186 | 3,550 | 3,550 | 3,550 | 3,550 |
| Income from Printing and Publication | - | 10 | 10 | 10 | 10 |
| Interest on NG Deposits | 1 | - | - | - | - |
| Fines and Penalties - Business Income | 816 | - | - | - | - |
| Other Business Income | 17 | - | - | - | - |
| National Academy of Science and Technology | 123 | 30 | 30 | 30 | 150 |
| Entrance Fees | 123 | 30 | 30 | 30 | 150 |
| Philippine Atmospheric Geophysical and Astronomical Services Administration | 14,309 | 3,350 | 3,350 | 3,350 | 3,350 |
| Certification Fees | 13,345 | 2,250 | 2,250 | 2,250 | 2,250 |
| Other Service Income | 770 | 500 | 500 | 500 | 500 |
| Rent/Lease Income | 105 | 500 | 500 | 500 | 500 |
| Other Business Income | 89 | 100 | 100 | 100 | 100 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 88 | 25 | 1,310 | 1,310 | 1,315 |
| Other Sales | - | 25 | 10 | 10 | 15 |
| Miscellaneous Income | 88 | - | 1,300 | 1,300 | 1,300 |
| Philippine Council for Health Research and Development | 733 | 200 | 300 | 300 | 300 |
| Others | 661 | 200 | 300 | 300 | 300 |
| Miscellaneous Income | 72 | - | - | - | - |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Philippine Institute of Volcanology and Seismology | <u>541</u> | <u>492</u> | <u>443</u> | <u>484</u> | <u>528</u> |
| Certification Fees | 504 | 197 | 300 | 320 | 350 |
| Analysis Fees | - | 32 | 25 | 28 | 30 |
| Income Collected from Students | 10 | 140 | 50 | 60 | 65 |
| Rent/Lease Income | 12 | 52 | 30 | 35 | 38 |
| Income from Printing and Publication | - | 4 | 4 | 5 | 6 |
| Book Sales | - | 4 | 4 | 4 | 4 |
| Other Sales | 15 | 63 | 30 | 32 | 35 |
| Philippine Nuclear Research Institute | <u>42,034</u> | <u>35,660</u> | <u>37,475</u> | <u>39,205</u> | <u>40,025</u> |
| Other Permit Fees | 6,150 | 2,935 | 3,000 | 3,055 | 3,150 |
| Inspection Fees | 1,136 | 1,142 | 1,275 | 1,300 | 1,375 |
| Fines and Penalties - Service Income | 492 | - | - | - | - |
| Other Service Income | 34,239 | 31,517 | 33,200 | 34,850 | 35,500 |
| Other Business Income | 17 | 66 | - | - | - |
| Philippine Science High School | <u>19,683</u> | <u>6,800</u> | <u>10,800</u> | <u>10,800</u> | <u>10,800</u> |
| Other School Fees | 3,311 | 2,000 | 2,500 | 2,500 | 2,500 |
| Income from Hostels/Dormitories and Other Like Facilities | 4,089 | 3,300 | 3,300 | 3,300 | 3,300 |
| Other Business Income | 3,172 | 1,000 | 3,000 | 3,000 | 3,000 |
| Miscellaneous Income | 9,111 | 500 | 2,000 | 2,000 | 2,000 |
| Philippine Textile Research Institute | <u>4,304</u> | <u>3,306</u> | <u>3,991</u> | <u>4,217</u> | <u>4,409</u> |
| Other Service Income | 3,940 | 3,245 | 3,890 | 4,114 | 4,316 |
| Seminar/Training Fees | 108 | 61 | 101 | 103 | 93 |
| Fines and Penalties - Business Income | 54 | - | - | - | - |
| Sale of Unserviceable Property | 202 | - | - | - | - |
| Science Education Institute | <u>2,216</u> | <u>1,167</u> | <u>1,686</u> | <u>1,883</u> | <u>2,051</u> |
| Assessment Fees | 4 | 10 | 5 | 5 | 6 |
| Examination Fees | 2,066 | 1,114 | 1,649 | 1,813 | 1,976 |
| Other Fees | 146 | 40 | 30 | 62 | 66 |
| Others | - | 3 | 2 | 3 | 3 |
| Science and Technology Information Institute | <u>214</u> | <u>106</u> | <u>150</u> | <u>150</u> | <u>150</u> |
| Income from Printing and Publication | 89 | 65 | 70 | 70 | 70 |
| Other Service Income | 125 | 41 | 80 | 80 | 80 |
| Technology Application and Promotion Institute | <u>106</u> | <u>10,280</u> | <u>140</u> | <u>150</u> | <u>160</u> |
| Other Service Income | 106 | 10,280 | 140 | 150 | 160 |
| DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT | <u>64,797</u> | <u>72,679</u> | <u>62,749</u> | <u>64,305</u> | <u>63,683</u> |
| Office of the Secretary | <u>37,241</u> | <u>37,612</u> | <u>37,989</u> | <u>38,368</u> | <u>38,752</u> |
| Permits and Licenses | 4,444 | 4,489 | 4,533 | 4,579 | 4,625 |
| Licensing Fees | 101 | 102 | 103 | 104 | 105 |
| Permit Fees | 3,868 | 3,907 | 3,946 | 3,985 | 4,025 |
| Registration Fees | 314 | 317 | 320 | 324 | 327 |
| Accreditation Fees | 161 | 163 | 164 | 166 | 168 |
| Service Income | 14,149 | 14,289 | 14,433 | 14,576 | 14,722 |
| Affiliation Fees | 1 | - | - | - | - |
| Clearance and Certification Fees | 13,209 | 13,341 | 13,475 | 13,609 | 13,745 |
| Other Service Income | 939 | 948 | 958 | 967 | 977 |
| Business Income | 14,754 | 14,901 | 15,051 | 15,201 | 15,353 |
| Interest Income | 14,415 | 14,559 | 14,705 | 14,852 | 15,000 |
| Other Business Income | 339 | 342 | 346 | 349 | 353 |
| Gains | 3,894 | 3,933 | 3,972 | 4,012 | 4,052 |
| Other Gains/Miscellaneous Income | 3,894 | 3,933 | 3,972 | 4,012 | 4,052 |
| Inter-Country Adoption Board | <u>27,556</u> | <u>35,067</u> | <u>24,760</u> | <u>25,937</u> | <u>24,931</u> |
| Accreditation Fees | 2,219 | 2,121 | 2,247 | 3,050 | 1,284 |
| Other Processing Fees | 25,337 | 32,946 | 22,513 | 22,887 | 23,647 |
| DEPARTMENT OF TOURISM | <u>67,121</u> | <u>49,295</u> | <u>48,146</u> | <u>46,484</u> | <u>48,018</u> |
| Office of the Secretary | <u>17,573</u> | <u>18,100</u> | <u>18,643</u> | <u>19,202</u> | <u>19,778</u> |
| Special Account in the General Fund | 17,573 | 18,100 | 18,643 | 19,202 | 19,778 |
| Accreditation, IDs, stickers and other fees | 17,573 | 18,100 | 18,643 | 19,202 | 19,778 |
| Intramuros Administration | <u>45</u> | <u>55</u> | <u>55</u> | <u>55</u> | <u>55</u> |
| Interest Income | 45 | 55 | 55 | 55 | 55 |
| National Parks Development Committee | <u>49,503</u> | <u>31,140</u> | <u>29,448</u> | <u>27,227</u> | <u>28,185</u> |
| Other Service Income | 12,614 | 9,020 | 11,838 | 11,540 | 11,916 |
| Rent/Lease Income | 36,644 | 22,033 | 17,445 | 15,509 | 16,090 |
| Interest on NG Deposits | 27 | 10 | 20 | 18 | 16 |
| Fines and Penalties - Service Income | 218 | 77 | 145 | 160 | 163 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENT OF TRADE AND INDUSTRY | 869,028 | 683,995 | 720,062 | 760,606 | 796,804 |
| Office of the Secretary | 526,750 | 446,643 | 459,571 | 486,356 | 508,088 |
| Other Permit Fees | 105,953 | 93,967 | 98,665 | 103,598 | 108,778 |
| Registration Fees | 230,142 | 235,872 | 247,666 | 260,049 | 273,051 |
| Certification Fees | 108,905 | 85,431 | 81,315 | 87,057 | 89,592 |
| Licensing Fees | 566 | 1,390 | 1,346 | 1,853 | 1,946 |
| Supervision and Regulation Enforcement Fees | 6,805 | 9,676 | 10,261 | 10,774 | 11,313 |
| Inspection Fees | 438 | 578 | 607 | 637 | 669 |
| Other Verification and Authentication Fees | 1,894 | 762 | 800 | 840 | 882 |
| Other Processing Fees | 4,403 | 3,012 | 3,163 | 3,321 | 3,487 |
| Fines and Penalties | 23,541 | 6,586 | 5,715 | 7,626 | 6,707 |
| Other Service Income | 1,718 | 1,519 | 1,559 | 1,456 | 1,718 |
| Interest Income | 3 | - | - | - | - |
| Rent/Lease Income | - | 303 | 303 | 303 | 303 |
| Income from Hostels/Dormitories and Other Like Facilities | - | 33 | 33 | 33 | 33 |
| Other Gains | 2,554 | 8 | - | - | - |
| Income from Other Sources | 1,190 | 704 | 655 | 578 | 555 |
| Special Account in the General Fund | 38,638 | 6,802 | 7,483 | 8,231 | 9,054 |
| Micro, Small and Medium Enterprise Development Council Fund | 32,454 | - | - | - | - |
| Remedies Fund | 6,184 | 6,802 | 7,483 | 8,231 | 9,054 |
| Board of Investments | 40,068 | 41,655 | 45,270 | 49,247 | 53,621 |
| Registration Fees | 4,173 | 4,590 | 5,049 | 5,554 | 6,110 |
| Certification Fees | 7,825 | 8,606 | 9,467 | 10,414 | 11,455 |
| Endorsement Fees | 9,918 | 10,910 | 12,001 | 13,201 | 14,521 |
| Licensing Fees | 181 | 198 | 218 | 240 | 264 |
| Visa Fees | 2,054 | 2,259 | 2,485 | 2,734 | 3,007 |
| Appeal Fees | 88 | 97 | 106 | 117 | 129 |
| Application Fees | 3,253 | 3,577 | 3,935 | 4,328 | 4,761 |
| Filing Fees | 1,967 | 2,163 | 2,379 | 2,617 | 2,878 |
| Identity Card Fees | 3,067 | 3,373 | 3,710 | 4,081 | 4,489 |
| Other Processing Fees | 81 | 88 | 97 | 106 | 117 |
| Fines and Penalties - Service Income | 7,085 | 5,500 | 5,500 | 5,500 | 5,500 |
| Amendment Fees | 266 | 293 | 322 | 354 | 389 |
| Other Service Income | 110 | 1 | 1 | 1 | 1 |
| Construction Industry Authority of the Philippines | 253,534 | 159,188 | 174,061 | 182,763 | 191,903 |
| Registration Fees | 35,242 | 29,503 | 32,453 | 34,076 | 35,780 |
| Certification Fees | 105 | 140 | 154 | 162 | 170 |
| Licensing Fees | 1,943 | 1,105 | 1,216 | 1,276 | 1,340 |
| Filing Fees | 29,370 | 11,931 | 13,124 | 13,780 | 14,469 |
| Review Fees | 125,488 | 94,964 | 104,460 | 109,683 | 115,168 |
| Other Processing Fees | 530 | 261 | 287 | 301 | 317 |
| Fines and Penalties - Service Income | 58,033 | 20,919 | 21,965 | 23,063 | 24,216 |
| Other Service Income | 2,823 | 365 | 402 | 422 | 443 |
| Cooperative Development Authority <i>transferred from Other Executive Offices to Department of Trade and Industry</i> | 21,831 | 9,782 | 10,525 | 10,580 | 10,515 |
| Registration Fees | 10,582 | 5,607 | 6,166 | 6,111 | 5,915 |
| Certification Fees | 2,105 | 1,960 | 2,024 | 2,108 | 2,100 |
| Other Service Income | 9,144 | 2,215 | 2,335 | 2,361 | 2,500 |
| Design Center of the Philippines | 98 | 50 | 50 | 55 | 55 |
| Other Service Income | 37 | 50 | 50 | 55 | 55 |
| Other Gains | 61 | - | - | - | - |
| Philippine Trade Training Center | 8,986 | 8,000 | 11,000 | 11,000 | 11,000 |
| Rent/Lease Income | 7,329 | 6,000 | 9,000 | 9,000 | 9,000 |
| Other Business Income | 1,657 | 2,000 | 2,000 | 2,000 | 2,000 |
| Technical Education and Skills Development Authority <i>transferred from Other Executive Offices to Department of Trade and Industry</i> | 17,761 | 18,677 | 19,585 | 20,605 | 21,622 |
| Permit Fees | 30 | 33 | 36 | 40 | 44 |
| Registration Fees | 3,400 | 3,570 | 3,749 | 3,936 | 4,133 |
| Clearance and Certification Fees | 907 | 952 | 999 | 1,049 | 1,102 |
| Verification and Authentication Fees | 645 | 692 | 698 | 768 | 788 |
| Processing/Assessment Fees | 1,748 | 1,835 | 1,927 | 2,023 | 2,124 |
| Other Service Income | 53 | 69 | 72 | 77 | 81 |
| School Fees | 7,960 | 8,358 | 8,776 | 9,215 | 9,676 |
| Income from Hostels/Dormitories and Other Like Facilities | 204 | 204 | 204 | 204 | 203 |
| Other Business Income | 123 | 134 | 148 | 163 | 179 |
| Miscellaneous Income | 2,691 | 2,830 | 2,976 | 3,130 | 3,292 |
| DEPARTMENT OF TRANSPORTATION | 13,883,636 | 11,027,967 | 15,321,750 | 16,039,371 | 16,788,456 |
| Office of the Secretary | 10,901,986 | 7,948,283 | 12,073,054 | 12,667,539 | 13,287,582 |
| Office of the Secretary (Proper) | 83,969 | 336,141 | 447,748 | 460,970 | 470,688 |
| Registration Fees | 6,892 | 11,380 | 12,268 | 12,636 | 13,015 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Regular Plates | - | - | 26,330 | 27,447 | 28,616 |
| Franchising Fees | 1,226 | 7,738 | 8,554 | 8,897 | 9,255 |
| Licensing Fees | 31,835 | 134,160 | 150,722 | 157,041 | 163,640 |
| Fines and Penalties | 1,578 | 11,277 | 11,277 | 11,841 | 8,230 |
| Other Service Income | 21,329 | - | 47,325 | 49,579 | 52,058 |
| Supervision and Regulation Enforcement Fees | 12,613 | 42,459 | 62,145 | 64,402 | 66,747 |
| Law Enforcement | - | 262 | 262 | 262 | 262 |
| Miscellaneous Income | 8,496 | 128,865 | 128,865 | 128,865 | 128,865 |
| Land Transportation Franchising and Regulatory Board | 722,467 | 691,053 | 769,437 | 807,906 | 848,298 |
| Franchising and Filing Fees | 136,385 | 77,229 | 136,385 | 143,204 | 150,364 |
| Regulation Enforcement Fees | 138,510 | 185,480 | 185,480 | 194,754 | 204,492 |
| Fines and Penalties | 307,936 | 300,778 | 307,936 | 323,333 | 339,499 |
| Other Service Income | 139,583 | 127,566 | 139,583 | 146,562 | 153,890 |
| Miscellaneous Income | 53 | - | 53 | 53 | 53 |
| Land Transportation Office | 10,095,550 | 6,921,089 | 10,855,869 | 11,398,663 | 11,968,596 |
| Permits and Licenses | 3,224,487 | 3,235,382 | 3,546,977 | 3,724,326 | 3,910,542 |
| Issuance of Driver's License | 3,127,899 | 3,071,480 | 3,383,075 | 3,552,229 | 3,729,840 |
| Fines and Penalties - Issuance of Driver's License | 96,588 | 163,902 | 163,902 | 172,097 | 180,702 |
| Fines and Penalties | 1,160,329 | 902,420 | 1,160,329 | 1,218,345 | 1,279,263 |
| DOTC Department Order No. 93-693 | 1,160,329 | 902,420 | 1,160,329 | 1,218,345 | 1,279,263 |
| Miscellaneous Income | 2,386,435 | 2,325,813 | 2,803,403 | 2,943,574 | 3,090,753 |
| Registration of Motor Vehicles | 614,678 | 840,275 | 899,141 | 944,098 | 991,303 |
| Issuance of Plates, Tags and Stickers | 1,204,513 | 874,467 | 1,204,513 | 1,264,739 | 1,327,976 |
| Issuance of Licenses | 567,244 | 590,870 | 678,593 | 712,523 | 748,149 |
| Law Enforcement | - | 18,466 | 19,421 | 20,392 | 21,412 |
| Sale of Goods | - | 1,391 | 1,391 | 1,461 | 1,534 |
| Waste Materials | - | 344 | 344 | 361 | 379 |
| Others | 3,144,246 | 308,636 | 3,144,246 | 3,301,458 | 3,466,531 |
| Others (Including IT Fees) | 3,144,246 | 308,636 | 3,144,246 | 3,301,458 | 3,466,531 |
| Clean Air Act (RA 8749) | 17,057 | 3,507 | 17,057 | 17,910 | 18,805 |
| Special Account in the General Fund | 162,996 | 145,331 | 183,857 | 193,050 | 202,702 |
| Seat Belt Use Act (RA 8750) | 162,996 | 145,331 | 183,857 | 193,050 | 202,702 |
| Civil Aeronautics Board | 104,912 | 171,422 | 216,123 | 226,929 | 238,276 |
| Other Permit Fees | 42,342 | - | 42,342 | 44,459 | 46,682 |
| Certification Fees | 6,557 | 12,104 | 12,104 | 12,709 | 13,345 |
| Franchising Fees | 1,692 | 3,853 | 3,853 | 4,046 | 4,248 |
| Licensing Fees | - | 65,266 | 65,266 | 68,529 | 71,956 |
| Fines and Penalties - Service Income | 2,359 | - | 2,359 | 2,477 | 2,601 |
| Other Service Income | 51,962 | 90,199 | 90,199 | 94,709 | 99,444 |
| Maritime Industry Authority | 833,475 | 952,418 | 968,430 | 1,008,046 | 1,050,000 |
| Other Permit Fees | 109,002 | 100,876 | 109,002 | 114,452 | 120,175 |
| Registration Fees | 62,776 | 69,009 | 69,009 | 72,459 | 76,082 |
| Certification Fees | 128,806 | 168,932 | 168,932 | 177,379 | 186,248 |
| Franchising Fees | 33,939 | 36,681 | 37,334 | 37,334 | 37,334 |
| Inspection Fees | 81,068 | 76,308 | 81,068 | 85,121 | 89,377 |
| Other Processing Fees | 174,129 | 210,792 | 210,602 | 210,602 | 210,602 |
| Fines and Penalties - Service Income | 28,502 | 35,355 | 35,355 | 37,123 | 38,979 |
| Other Service Income | 143,157 | 173,700 | 173,700 | 182,385 | 191,504 |
| Miscellaneous Income | 290 | - | 290 | 305 | 320 |
| Clearance Fees | - | 11,332 | 11,332 | 11,899 | 12,494 |
| Special Account in the General Fund | 71,806 | 69,433 | 71,806 | 78,987 | 86,885 |
| Tonnage Fees | 71,806 | 69,433 | 71,806 | 78,987 | 86,885 |
| Office for Transportation Security | 1,015,355 | 1,413,245 | 1,015,355 | 1,035,662 | 1,056,375 |
| National Civil Aviation Security Committee | 1,015,355 | 1,413,245 | 1,015,355 | 1,035,662 | 1,056,375 |
| Special Account in the General Fund | 1,015,355 | 1,413,245 | 1,015,355 | 1,035,662 | 1,056,375 |
| Aviation Security Fees | 1,015,355 | 1,413,245 | 1,015,355 | 1,035,662 | 1,056,375 |
| Philippine Coast Guard | 15,290 | 29,218 | 36,170 | 37,946 | 39,812 |
| Other Permit Fees | 2,621 | 670 | 2,621 | 2,752 | 2,890 |
| Registration Fees | 4,459 | 10,194 | 10,194 | 10,704 | 11,239 |
| Certification Fees | 3,327 | 3,383 | 3,383 | 3,552 | 3,730 |
| Application Fees | 48 | 9,873 | 9,873 | 10,367 | 10,885 |
| Testing Fees | - | - | 645 | 645 | 645 |
| Fines and Penalties - Service Income | 4,546 | 190 | 4,546 | 4,773 | 5,012 |
| Other Service Income | 289 | 4,908 | 4,908 | 5,153 | 5,411 |
| Toll Regulatory Board | 1,012,618 | 513,381 | 1,012,618 | 1,063,249 | 1,116,411 |
| Supervision and Regulation Enforcement Fees | 811 | - | 811 | 852 | 894 |
| Other Service income | 1,011,807 | 513,381 | 1,011,807 | 1,062,397 | 1,115,517 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|---|------------------------------|--------------------|--------------------|--------------------|--------------------|
| NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | 1,673,265 | 1,597,559 | 2,428,248 | 2,857,351 | 3,373,289 |
| Philippine Statistics Authority | 1,664,831 | 1,584,735 | 2,416,069 | 2,844,613 | 3,359,990 |
| Registration Fees | 4,944 | 3,444 | 8,378 | 4,993 | 3,495 |
| Other Verification and Authentication Fees | 1,611,004 | 1,565,931 | 2,356,567 | 2,786,450 | 3,301,197 |
| Income from Printing and Publication | 255 | 690 | 366 | 381 | 396 |
| Interest Income | 2 | 782 | 7 | 7 | 8 |
| Fines and Penalties | 287 | - | 298 | 310 | 323 |
| Miscellaneous Income | 48,329 | 13,788 | 50,399 | 52,415 | 54,512 |
| Gain on Sale of Property, Plant and Equipment | 10 | 100 | 54 | 57 | 59 |
| Philippine Statistical Research and Training Institute | 7,371 | 11,709 | 11,009 | 11,510 | 12,011 |
| Fines and Penalties - Service Income | 14 | 5 | 5 | 6 | 6 |
| Seminar/Training Fees | 873 | 1,500 | 1,700 | 2,000 | 2,300 |
| Others | 731 | 3,200 | 3,300 | 3,400 | 3,500 |
| Other Business Income | 1 | 4 | 4 | 4 | 5 |
| Special Account in the General Fund | <u>5,752</u> | <u>7,000</u> | <u>6,000</u> | <u>6,100</u> | <u>6,200</u> |
| Interest Earning of the Endowment Fund | <u>5,752</u> | <u>7,000</u> | <u>6,000</u> | <u>6,100</u> | <u>6,200</u> |
| Interest on NG Deposits | 5,752 | 7,000 | 6,000 | 6,100 | 6,200 |
| Tariff Commission | 1,063 | 1,115 | 1,170 | 1,228 | 1,288 |
| Filing Fees | 387 | 406 | 426 | 447 | 469 |
| Income from Printing and Publishing | 671 | 704 | 739 | 776 | 814 |
| Interest on NG Deposits | 1 | 1 | 1 | 1 | 1 |
| Miscellaneous Income | 4 | 4 | 4 | 4 | 4 |
| PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE | 5,831 | 6,016 | 6,066 | 6,317 | 6,568 |
| Bureau of Broadcast Services | 5,201 | 5,000 | 5,250 | 5,500 | 5,750 |
| Other Service Income | 5,201 | 5,000 | 5,250 | 5,500 | 5,750 |
| News and Information Bureau | 615 | 1,000 | 800 | 800 | 800 |
| Other Business Income | 615 | 1,000 | 800 | 800 | 800 |
| Philippine Information Agency | 15 | 16 | 16 | 17 | 18 |
| Miscellaneous Income | 15 | 16 | 16 | 17 | 18 |
| OTHER EXECUTIVE OFFICES | 2,056,575 | 1,750,020 | 2,249,593 | 2,336,564 | 2,430,178 |
| Commission on Filipinos Overseas | 32,477 | 40,001 | 40,001 | 40,001 | 40,001 |
| Registration Fees | 32,477 | 40,001 | 40,001 | 40,001 | 40,001 |
| Commission on Higher Education | 488,907 | 534,893 | 585,333 | 640,663 | 701,368 |
| Other Permit Fees | 20,858 | 21,901 | 22,996 | 24,146 | 25,353 |
| Registration Fees | 5,065 | 5,318 | 5,584 | 5,863 | 6,157 |
| Certification Fees | 3,986 | 4,185 | 4,395 | 4,614 | 4,845 |
| Endorsement Fees | 161 | 169 | 178 | 186 | 196 |
| Inspection Fees | 9,015 | 9,466 | 9,939 | 10,436 | 10,958 |
| Accreditation Fees | 199 | 209 | 219 | 230 | 242 |
| Other Verification and Authentication Fees | 5,773 | 6,062 | 6,365 | 6,683 | 7,017 |
| Application Fees | 5,886 | 6,180 | 6,489 | 6,814 | 7,154 |
| Other Processing Fees | 2,230 | 2,342 | 2,459 | 2,582 | 2,711 |
| Other Service Income | 3,324 | 3,490 | 3,665 | 3,848 | 4,040 |
| Seminar/Training Fees | 219 | 230 | 241 | 254 | 266 |
| Others | 1,274 | 1,338 | 1,405 | 1,475 | 1,549 |
| Miscellaneous Income | 106 | 111 | 117 | 123 | 129 |
| Special Account in the General Fund | <u>430,811</u> | <u>473,892</u> | <u>521,281</u> | <u>573,409</u> | <u>630,751</u> |
| Higher Education Development Fund | <u>430,811</u> | <u>473,892</u> | <u>521,281</u> | <u>573,409</u> | <u>630,751</u> |
| Registration Fees | 43,753 | 48,128 | 52,941 | 58,235 | 64,059 |
| Share from PAGCOR/PCSO | 387,058 | 425,764 | 468,340 | 515,174 | 566,692 |
| Commission on the Filipino Language | 2,476 | 3,038 | 3,424 | 3,887 | 4,442 |
| Seminar/Training Fees | 869 | 1,110 | 1,110 | 1,110 | 1,110 |
| Income from Printing and Publications | 1,607 | 1,928 | 2,314 | 2,777 | 3,332 |
| Dangerous Drugs Board | 132,574 | 104,600 | 104,600 | 104,600 | 104,600 |
| Special Account in the General Fund | <u>132,574</u> ^{e/} | <u>104,600</u> | <u>104,600</u> | <u>104,600</u> | <u>104,600</u> |
| Licensing Fees | - | 24,000 | 24,000 | 24,000 | 24,000 |
| Fines and Penalties - Service Income | - | 2,000 | 2,000 | 2,000 | 2,000 |
| Share from PAGCOR/PCSO | - | 72,000 | 72,000 | 72,000 | 72,000 |
| Share from Earnings of GOCCs | - | 6,600 | 6,600 | 6,600 | 6,600 |
| Energy Regulatory Commission | 871,264 | 527,282 | 1,058,002 | 1,061,585 | 1,061,361 |
| Other Permit Fees | 44,161 | 250,000 | 309,273 | 309,273 | 309,273 |
| Certification Fees | 7,557 | 1,981 | 4,604 | 7,731 | 6,921 |
| Supervision and Regulation Enforcement Fees | 765,750 | 230,000 | 698,400 | 698,400 | 698,400 |
| Filing Fees | 487 | 709 | 684 | 653 | 701 |
| Fines and Penalties - Service Income | 2,060 | - | - | - | - |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Calibration Fees | 50,791 | 44,092 | 44,541 | 45,028 | 45,566 |
| Other Service Income | 458 | 500 | 500 | 500 | 500 |
| Film Development Council of the Philippines | 99,854 | 106,844 | 114,305 | 122,326 | 130,888 |
| Special Account in the General Fund | 99,854 | 106,844 | 114,305 | 122,326 | 130,888 |
| Amusement Tax | 95,115 | 101,773 | 108,879 | 116,520 | 124,676 |
| Registration Fees | 1,115 | 1,193 | 1,277 | 1,366 | 1,462 |
| Other Business Income | 3,624 | 3,878 | 4,149 | 4,440 | 4,750 |
| Games and Amusements Board | 34,459 | 17,395 | 18,238 | 18,238 | 18,238 |
| Other Permit Fees | 2,231 | 3,655 | 3,655 | 3,655 | 3,655 |
| Registration Fees | 135 | 90 | 90 | 90 | 90 |
| Licensing Fees | 16,473 | 3,209 | 3,209 | 3,209 | 3,209 |
| Fines and Penalties - Service Income | 273 | 168 | 168 | 168 | 168 |
| Other Service Income | 1,754 | 773 | 773 | 773 | 773 |
| Special Account in the General Fund | 13,593 | 9,500 | 10,343 | 10,343 | 10,343 |
| Share on Gross Gate Receipts and Share on TV Coverage | 13,593 | 9,500 | 10,343 | 10,343 | 10,343 |
| Governance Commission for GOCCs | 51 | 51 | 51 | 51 | 51 |
| Other Gains | 51 | 51 | 51 | 51 | 51 |
| Movie and Television Review and Classification Board | 133,493 | 134,788 | 136,095 | 137,415 | 138,748 |
| Special Account in the General Fund | 133,493 | 134,788 | 136,095 | 137,415 | 138,748 |
| Share on the annual revenue collection of MTRCB | 133,493 | 134,788 | 136,095 | 137,415 | 138,748 |
| Permit Fees (Import) | 428 | 432 | 436 | 441 | 445 |
| Permit Fees (Export) | 98 | 99 | 100 | 101 | 102 |
| Registration Fees | 12,382 | 12,502 | 12,623 | 12,746 | 12,869 |
| Review Fees | 110,552 | 111,624 | 112,707 | 113,800 | 114,904 |
| Other Processing Fees | 7,066 | 7,135 | 7,204 | 7,274 | 7,344 |
| Fines and Penalties - Service Income | 2,967 | 2,996 | 3,025 | 3,054 | 3,084 |
| National Commission for Culture and the Arts | 152,989 | 163,644 | 70,651 | 87,457 | 108,652 |
| National Commission for Culture and the Arts (Proper) | 146,585 | 157,122 | 64,100 | 80,876 | 102,040 |
| Special Account in the General Fund | 146,585 | 157,122 | 64,100 | 80,876 | 102,040 |
| Interest on NG Deposits | 40,267 | 50,804 | 64,100 | 80,876 | 102,040 |
| Share from PAGCOR/PCSO | 106,318 | 106,318 | - | - | - |
| The National Library of the Philippines | 3,259 | 3,259 | 3,259 | 3,259 | 3,259 |
| Registration Fees | 2,175 | 2,175 | 2,175 | 2,175 | 2,175 |
| Miscellaneous Income | 1,084 | 1,084 | 1,084 | 1,084 | 1,084 |
| National Archives of the Philippines | 3,145 | 3,263 | 3,292 | 3,322 | 3,353 |
| Clearance Fees | 803 | 828 | 854 | 881 | 909 |
| Other Service Income | 92 | 95 | 98 | 101 | 104 |
| Seminar/Training Fees | 2,250 | 2,340 | 2,340 | 2,340 | 2,340 |
| Optical Media Board | 23,957 | 24,381 | 24,813 | 25,252 | 25,700 |
| Permit Fees (Import) | 7,427 | 7,558 | 7,692 | 7,828 | 7,967 |
| Registration Fees | 947 | 964 | 981 | 998 | 1,016 |
| Clearance Fees | 847 | 862 | 877 | 893 | 909 |
| Licensing Fees | 11,861 | 12,071 | 12,285 | 12,502 | 12,723 |
| Other Processing Fees | 207 | 211 | 215 | 219 | 223 |
| Fines and Penalties - Service Income | 1,119 | 1,139 | 1,159 | 1,180 | 1,201 |
| Other Service Income | 930 | 946 | 963 | 980 | 997 |
| Sale of Garnished/Confiscated/Abandoned/ Seized Goods and Properties | 619 | 630 | 641 | 652 | 664 |
| Pasig River Rehabilitation Commission | 1,259 | - b/ | - b/ | - b/ | - b/ |
| Rent/Lease Income | 1,196 | - | - | - | - |
| Other Service Income | 63 | - | - | - | - |
| Philippine Racing Commission | 58,082 | 62,853 | 62,853 | 62,853 | 62,853 |
| Other Permit Fees | 1,103 | 1,103 | 1,103 | 1,103 | 1,103 |
| Registration Fees | 8,138 | 8,500 | 8,500 | 8,500 | 8,500 |
| Clearance Fees | 61 | 70 | 70 | 70 | 70 |
| Certification Fees | 479 | 500 | 500 | 500 | 500 |
| License Fees | 325 | 400 | 400 | 400 | 400 |
| Supervision and Regulation Enforcement Fees | 1,391 | 1,500 | 1,500 | 1,500 | 1,500 |
| Appeal Fees | 19 | 30 | 30 | 30 | 30 |
| Fines and Penalties | 719 | 700 | 700 | 700 | 700 |
| Other Service Income | 45,801 | 50,000 | 50,000 | 50,000 | 50,000 |
| Seminar Fees | 6 | 10 | 10 | 10 | 10 |
| Authentication Fees | 40 | 40 | 40 | 40 | 40 |
| Philippine Sports Commission | 24,733 | 30,250 | 31,227 | 32,236 | 33,276 |
| Special Account in the General Fund | 24,733 | 30,250 | 31,227 | 32,236 | 33,276 |
| National Sports Development Fund | 24,733 | 30,250 | 31,227 | 32,236 | 33,276 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022
(In Thousand Pesos)

| Particulars | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} | 2021 ^{a/} | 2022 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| THE JUDICIARY | 107,087 | 81,348 | 136,774 | 184,011 | 250,024 |
| Supreme Court of the Philippines and the Lower Courts | 106,789 | 81,154 | 136,539 | 183,724 | 249,691 |
| Interest on Fiduciary SA/ Forfeited/ Confiscated Bonds | 106,789 | 81,154 | 136,539 | 183,724 | 249,691 |
| Court of Appeals | 298 | 194 | 235 | 287 | 333 |
| Other Service Income | 2 | 2 | 2 | 2 | 2 |
| Interest on NG Deposits | 165 | 143 | 142 | 152 | 156 |
| Other Business Income | 131 | 49 | 91 | 133 | 175 |
| COMMISSION ON AUDIT | 1,438,844 | 1,582,728 | 1,598,556 | 1,614,541 | 1,630,687 |
| Other Service Income | 1,438,844 | 1,582,728 | 1,598,556 | 1,614,541 | 1,630,687 |
| OFFICE OF THE OMBUDSMAN | 19,979 | 20,212 | 20,617 | 21,030 | 21,451 |
| Fines and Penalties - Service Income | 19,800 | 20,196 | 20,600 | 21,012 | 21,432 |
| Interest on NG Deposits | 179 | 16 | 17 | 18 | 19 |
| FOREIGN GRANTS | 51,000 | - | - | - | - |
| TOTAL | 268,717,000 | 192,248,290 | 201,855,251 | 196,975,598 | 196,178,706 |

Source: Department of Budget and Management and Agency Submissions

^{a/} Excludes privatization proceeds.

^{b/} No data provided.

^{c/} Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

^{d/} Refers to actual collections by HLURB.

^{e/} No breakdown provided.