

**Table C.3**  
**TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2018-2022**  
(In Million Pesos)

<b>PARTICULARS</b>	<b>2018 Actual</b>	<b>2019 Program</b>	<b>2020 Projection</b>	<b>2021 Projection</b>	<b>2022 Projection</b>
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>192</b>	<b>205</b>	<b>220</b>	<b>235</b>	<b>252</b>
<b>Office of the Secretary</b>	192	205	220	235	252
Taxes on Domestic Goods and Services					
Other Taxes					
Forest Charges	192	205	220	235	252
<b>DEPARTMENT OF FINANCE</b>	<b>2,544,961</b>	<b>2,932,417</b>	<b>3,307,238</b>	<b>3,727,442</b>	<b>4,188,139</b>
<b>Bureau of Customs <sup>a/</sup></b>	593,111	661,044	731,235	813,441	900,353
Taxes on International Trade and Transactions	593,111	658,544	721,235	794,804	877,391
Import Duties and Taxes	89,346	62,797	68,816	72,337	75,775
VAT on Imports	409,758	473,495	520,278	584,993	658,549
Excise Tax	92,825	120,927	130,683	135,870	141,303
Other Fees	1,182	1,325	1,458	1,604	1,764
Tax Administration	-	2,500	10,000	18,637	22,962
<b>Bureau of Internal Revenue <sup>a/</sup></b>	1,951,850	2,271,373	2,576,003	2,914,001	3,287,786
Taxes on Net Income and Profits	1,035,650	1,166,844	1,342,255	1,511,615	1,687,689
Company, Corporate and Enterprises	592,080	699,302	780,706	871,002	972,590
Individual	386,370	359,431	422,242	486,137	545,284
Others	57,200	108,111	139,308	154,476	169,816
Taxes on Property	7,155	39,357	15,148	19,242	24,271
Property Transfer Tax	7,155	39,357	15,148	19,242	24,271
Taxes on Domestic Goods and Services	762,819	881,273	1,007,689	1,138,338	1,288,158
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	358,169	425,815	443,900	496,723	556,033
Selective Excises on Goods	290,612	359,936	454,966	516,762	588,293
Alcohol Products	68,809	84,658	118,690	142,116	167,814
Tobacco Products	136,005	162,239	203,362	233,426	269,798
Fuel and Oils	39,002	60,427	76,245	80,779	86,025
Mining	4,918	6,415	8,058	9,288	10,826
Automobiles	5,814	8,531	9,043	9,585	10,160
Tobacco Inspection Fee	-	11	13	14	15
Other Miscellaneous	549	365	402	443	488
Sugar-Sweetened Beverages	35,511	37,286	39,150	41,108	43,163
Cosmetics Procedures	4	4	4	4	4
Selective Taxes on Services	113,785	94,862	108,096	124,054	142,951
Other Percentage Taxes	80,227	53,707	61,136	70,331	81,488
Banks/Financial Institutions	30,794	38,586	44,058	50,439	57,746
Insurance Premiums	2,293	1,919	2,172	2,464	2,795
Amusements	472	650	729	820	922
Taxes on the Use of Goods or Property or Permission to Perform Activities	252	660	727	800	881
Franchise Taxes	252	660	727	800	881
Documentary Stamp Tax	139,168	170,430	187,963	210,973	232,454
Other Taxes	17,850	20,420	22,871	25,615	28,689
Miscellaneous	17,850	20,420	22,871	25,615	28,689
Tax Refund other than VAT Refund	(10,793)	(9,450)	(9,923)	(10,419)	(10,940)
Tax Administration	-	2,500	10,000	18,637	37,465

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(In Million Pesos)

<b>PARTICULARS</b>	<b>2018 Actual</b>	<b>2019 Program</b>	<b>2020 Projection</b>	<b>2021 Projection</b>	<b>2022 Projection</b>
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>	<b><u>1,858</u></b>	<b><u>1,951</u></b>	<b><u>2,048</u></b>	<b><u>2,151</u></b>	<b><u>2,258</u></b>
<b>Bureau of Fire Protection</b>	<u>1,858</u>	<u>1,951</u>	<u>2,048</u>	<u>2,151</u>	<u>2,258</u>
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	1,858	1,951	2,048	2,151	2,258
<b>DEPARTMENT OF JUSTICE</b>	<b><u>105</u></b>	<b><u>112</u></b>	<b><u>120</u></b>	<b><u>129</u></b>	<b><u>138</u></b>
<b>Bureau of Immigration</b>	<u>105</u>	<u>112</u>	<u>120</u>	<u>129</u>	<u>138</u>
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	105	112	120	129	138
<b>DEPARTMENT OF TRANSPORTATION</b>	<b><u>15,612</u></b>	<b><u>17,440</u></b>	<b><u>19,205</u></b>	<b><u>21,071</u></b>	<b><u>23,125</u></b>
<b>Office of the Secretary</b>	<u>15,612</u>	<u>17,440</u>	<u>19,205</u>	<u>21,071</u>	<u>23,125</u>
<b>Land Transportation Office</b>	<u>15,612</u>	<u>17,440</u>	<u>19,205</u>	<u>21,071</u>	<u>23,125</u>
Taxes on Domestic Goods and Services	<u>15,612</u>	<u>17,440</u>	<u>19,205</u>	<u>21,071</u>	<u>23,125</u>
Motor Vehicle Tax	15,612	17,440	19,205	21,071	23,125
<b>OTHER EXECUTIVE OFFICES</b>	<b><u>3,084</u></b>	<b><u>3,300</u></b>	<b><u>3,530</u></b>	<b><u>3,778</u></b>	<b><u>4,042</u></b>
<b>Commission on Higher Education</b>	<u>2,467</u>	<u>2,640</u>	<u>2,824</u>	<u>3,022</u>	<u>3,234</u>
Other Taxes	2,467	2,640	2,824	3,022	3,234
<b>National Commission for Culture and the Arts</b>	<u>617</u>	<u>660</u>	<u>706</u>	<u>756</u>	<u>809</u>
Other Taxes	617	660	706	756	809
<b>TOTAL TAX REVENUES</b>	<b><u>2,565,812</u></b>	<b><u>2,955,425</u></b>	<b><u>3,332,361</u></b>	<b><u>3,754,805</u></b>	<b><u>4,217,954</u></b>

Source: Department of Finance  
Numbers may not add up due to rounding.

<sup>a/</sup> Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.