

**Table C.2**  
**REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2018 - 2022**  
(In Million Pesos)

Department/Agency	2018			2019			2020		
	Tax	Non-Tax	Total <sup>a/</sup>	Tax	Non-Tax	Total <sup>a/</sup>	Tax	Non-Tax	Total <sup>a/</sup>
CONGRESS OF THE PHILIPPINES	-	0	0	-	1	1	-	0	0
OFFICE OF THE PRESIDENT	-	5	5	-	5	5	-	5	5
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-	-	-	-
AGRARIAN REFORM	-	3	3	-	24	24	-	24	24
AGRICULTURE	-	831	831	-	798	798	-	831	831
BUDGET AND MANAGEMENT	-	3	3	-	4	4	-	4	4
EDUCATION	-	606	606	-	754	754	-	280	280
ENERGY	-	29,890	29,890	-	29,180	29,180	-	29,159	29,159
ENVIRONMENT AND NATURAL RESOURCES	192	3,230	3,422	205	1,759	1,964	220	1,797	2,017
FINANCE <sup>b/</sup>	2,544,961	167,627	2,712,588	2,932,417	101,791	3,034,208	3,307,238	102,723	3,409,961
FOREIGN AFFAIRS	-	9,508	9,508	-	8,472	8,472	-	9,184	9,184
HEALTH	-	1,462	1,462	-	2,635	2,635	-	4,193	4,193
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	491	491	-	547	547	-	611	611
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	6,502	6,502	-	4,801	4,801	-	5,083	5,083
INTERIOR AND LOCAL GOVERNMENT	1,858	2,024	3,882	1,951	1,891	3,842	2,048	1,994	4,043
JUSTICE	105	17,676	17,781	112	18,055	18,167	120	18,951	19,071
LABOR AND EMPLOYMENT	-	3,299	3,299	-	2,845	2,845	-	2,844	2,844
NATIONAL DEFENSE	-	4,249	4,249	-	1,029	1,029	-	780	780
PUBLIC WORKS AND HIGHWAYS	-	830	830	-	591	591	-	597	597
SCIENCE AND TECHNOLOGY	-	244	244	-	196	196	-	202	202
SOCIAL WELFARE AND DEVELOPMENT	-	65	65	-	73	73	-	63	63
TOURISM	-	67	67	-	49	49	-	48	48
TRADE AND INDUSTRY	-	869	869	-	684	684	-	720	720
TRANSPORTATION	15,612	13,884	29,496	17,440	11,028	28,467	19,205	15,322	34,526
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,673	1,673	-	1,598	1,598	-	2,428	2,428
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	6	6	-	6	6	-	6	6
OTHER EXECUTIVE OFFICES	3,084	2,057	5,141	3,300	1,750	5,050	3,530	2,250	5,780
THE JUDICIARY	-	107	107	-	81	81	-	137	137
COMMISSION ON AUDIT	-	1,439	1,439	-	1,583	1,583	-	1,599	1,599
OFFICE OF THE OMBUDSMAN	-	20	20	-	20	20	-	21	21
FOREIGN GRANTS	-	51	51	-	-	-	-	-	-
<b>TOTAL</b>	<b>2,565,812</b>	<b>268,717</b>	<b>2,834,529</b>	<b>2,955,425</b>	<b>192,248</b>	<b>3,147,673</b>	<b>3,332,361</b>	<b>201,855</b>	<b>3,534,217</b>

Source: Department of Finance, Department of Budget and Management, Agency Submissions  
Numbers may not add up due to rounding.

<sup>a/</sup> Excludes privatization proceeds.

<sup>b/</sup> Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.

**Table C.2**  
**REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2018 - 2022**  
(In Million Pesos)

Department/Agency	2021			2022		
	Tax	Non-Tax	Total <sup>a/</sup>	Tax	Non-Tax	Total <sup>a/</sup>
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	5	5	-	6	6
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	24	24	-	23	23
AGRICULTURE	-	870	870	-	871	871
BUDGET AND MANAGEMENT	-	4	4	-	4	4
EDUCATION	-	308	308	-	338	338
ENERGY	-	28,579	28,579	-	28,056	28,056
ENVIRONMENT AND NATURAL RESOURCES	235	1,841	2,076	252	1,902	2,154
FINANCE <sup>b/</sup>	3,727,442	94,169	3,821,611	4,188,139	85,624	4,273,762
FOREIGN AFFAIRS	-	9,952	9,952	-	10,450	10,450
HEALTH	-	4,781	4,781	-	6,008	6,008
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	682	682	-	763	763
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	5,338	5,338	-	5,649	5,649
INTERIOR AND LOCAL GOVERNMENT	2,151	2,107	4,258	2,258	2,228	4,487
JUSTICE	129	19,887	20,016	138	20,870	21,008
LABOR AND EMPLOYMENT	-	2,987	2,987	-	3,305	3,305
NATIONAL DEFENSE	-	697	697	-	3,842	3,842
PUBLIC WORKS AND HIGHWAYS	-	603	603	-	609	609
SCIENCE AND TECHNOLOGY	-	209	209	-	221	221
SOCIAL WELFARE AND DEVELOPMENT	-	64	64	-	64	64
TOURISM	-	46	46	-	48	48
TRADE AND INDUSTRY	-	761	761	-	797	797
TRANSPORTATION	21,071	16,039	37,110	23,125	16,788	39,913
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	2,857	2,857	-	3,373	3,373
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	6	6	-	7	7
OTHER EXECUTIVE OFFICES	3,778	2,337	6,115	4,042	2,430	6,473
THE JUDICIARY	-	184	184	-	250	250
COMMISSION ON AUDIT	-	1,615	1,615	-	1,631	1,631
OFFICE OF THE OMBUDSMAN	-	21	21	-	21	21
FOREIGN GRANTS	-	-	-	-	-	-
<b>TOTAL</b>	<b><u>3,754,805</u></b>	<b><u>196,976</u></b>	<b><u>3,951,781</u></b>	<b><u>4,217,954</u></b>	<b><u>196,179</u></b>	<b><u>4,414,132</u></b>

Source: Department of Finance, Department of Budget and Management, Agency Submissions  
Numbers may not add up due to rounding.

<sup>a/</sup> Excludes privatization proceeds.

<sup>b/</sup> Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.