

**Table B.6.c**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 NEP**  
**(In Thousand Pesos)**

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
<b>DEPARTMENTS</b>	<b>2,364,776,668</b>	<b>222,061,064</b>	<b>272,955,177</b>	<b>809,818,343</b>	<b>61,044,679</b>	<b>34,363,851</b>	<b>46,933,372</b>	<b>173,999,575</b>	<b>117,839,756</b>	<b>43,915,390</b>
Congress of the Philippines	23,455,628	-	-	23,455,628	-	-	-	-	-	-
Office of the President	8,250,182	-	-	8,250,182	-	-	-	-	-	-
Office of the Vice-President	673,019	-	-	673,019	-	-	-	-	-	-
Department of Agrarian Reform	8,426,342	-	32,398	2,112,906	221,254	259,934	334,552	384,054	357,239	249,558
Department of Agriculture	56,816,739	-	-	29,306,564	1,893,989	1,372,434	2,197,337	3,427,150	2,272,392	1,697,162
Department of Budget and Management	2,331,352	-	1,650,731	241,650	35,207	22,436	28,009	29,871	22,915	31,104
Department of Education	551,715,849	26,825,329	2,154,262	47,314,969	30,261,256	11,818,456	21,591,617	52,934,117	63,057,295	19,987,679
State Universities and Colleges	68,502,656	-	-	20,464,671	3,698,664	2,001,409	2,631,646	5,828,822	2,416,278	1,751,114
Department of Energy	2,302,539	-	-	2,302,539	-	-	-	-	-	-
Department of Environment and Natural Resources	26,444,364	-	1,306,062	8,099,836	1,062,303	1,104,355	1,104,948	1,156,309	954,776	1,394,304
Department of Finance	18,719,676	-	1,417,571	12,420,185	339,742	211,243	226,168	500,950	653,834	25,711
Department of Foreign Affairs	22,649,978	-	22,484,829	68,244	5,123	1,251	2,586	12,818	10,929	6,592
Department of Health	92,195,065	-	-	57,843,283	2,724,202	1,876,551	2,460,329	3,572,500	1,566,634	685,375
Department of Human Settlements and Urban Development	641,561	-	-	445,073	-	28,354	-	22,316	40,565	-
Department of the Interior and Local Government	237,954,031	-	3,453,196	214,409,862	1,201,648	784,890	988,276	1,989,183	2,419,092	659,413
Department of Information and Communications Technology	5,153,537	-	-	4,814,550	19,693	22,665	21,155	30,776	27,693	-
Department of Justice	23,194,112	-	1,654,183	14,940,627	627,758	82,518	416,336	602,557	436,024	442,874
Department of Labor and Employment	14,905,074	1,888,774	9,633,691	550,416	123,381	148,084	137,321	260,498	227,018	82,888
Department of National Defense	188,963,237	-	978,032	148,801,562	646,601	1,353,059	200,586	12,900,448	13,292,225	668,377
Department of Public Works and Highways	534,285,525	163,920,935	185,867,885	17,495,906	10,141,332	9,246,000	8,737,348	16,726,865	16,357,485	9,024,442
Department of Science and Technology	20,181,615	-	3,247,463	11,389,209	229,702	264,233	332,683	289,967	1,837,294	220,348
Department of Social Welfare and Development	158,559,651	9,818,116	20,350,110	7,885,122	6,443,064	2,582,859	4,268,419	8,352,923	10,400,967	6,311,071
Department of Tourism	3,855,180	-	-	3,495,064	31,702	24,532	19,251	22,697	26,157	26,297
Department of Trade and Industry	18,099,387	-	-	12,087,183	359,046	311,631	377,044	508,384	523,944	335,301
Department of Transportation	147,022,970	19,600,412	-	61,632,768	147,061	80,989	121,288	63,406,376	251,444	45,756
National Economic and Development Authority	9,647,993	-	-	7,347,077	138,114	144,164	123,727	195,061	166,919	113,060
The Presidential Communications Operations Office	1,697,722	-	-	1,697,722	-	-	-	-	-	-
Other Executive Offices	50,891,730	7,498	2,266,455	47,001,365	92,154	90,364	82,937	97,279	68,313	68,384
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,918	-	-	3,918	-	-	-	-	-	-
The Judiciary	38,712,947	-	-	38,712,947	-	-	-	-	-	-
Civil Service Commission	1,792,069	-	616,481	447,662	43,297	48,027	39,431	55,204	63,103	-
Commission on Audit	12,913,106	-	8,118,597	-	419,293	385,758	385,686	516,852	200,353	10,432
Commission on Elections	9,818,184	-	7,723,231	106,904	139,093	97,655	104,692	175,598	188,868	78,148
Office of the Ombudsman	3,146,605	-	-	3,146,605	-	-	-	-	-	-
Commission on Human Rights	853,125	-	-	853,125	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,735,223,332</b>	<b>795,630,082</b>	<b>-</b>	<b>208,219,248</b>	<b>23,844,744</b>	<b>37,781,623</b>	<b>38,698,553</b>	<b>70,001,603</b>	<b>77,121,334</b>	<b>30,257,042</b>
Budgetary Support to Government Corporations	191,982,531	28,606	-	163,318,555	2,379,220	1,244,269	3,908,385	5,780,677	950,411	864,688
Allocations to Local Government Units	781,148,117	33,508,792	-	44,900,693	21,465,524	36,537,354	34,790,168	64,220,926	76,170,923	29,392,354
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	63,404,890	63,404,890	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	190,223,794	190,223,794	-	-	-	-	-	-	-	-
Net Lending	10,000,000	10,000,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	450,964,000	450,964,000	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>4,100,000,000</b>	<b>1,017,691,146</b>	<b>272,955,177</b>	<b>1,018,037,591</b>	<b>84,889,423</b>	<b>72,145,474</b>	<b>85,631,925</b>	<b>244,001,178</b>	<b>194,961,090</b>	<b>74,172,432</b>

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units



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(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	52,127	55,806	49,826	50,828	42,535	46,715	52,670	44,814	45,053	38,490
Commission on Audit	355,227	318,068	237,226	377,442	307,388	327,510	278,407	204,514	254,341	216,012
Commission on Elections	142,704	183,349	169,459	162,697	87,013	113,074	70,869	76,142	88,242	110,446
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>42,362,446</b>	<b>56,267,151</b>	<b>48,888,693</b>	<b>42,493,863</b>	<b>29,168,103</b>	<b>37,476,553</b>	<b>33,779,528</b>	<b>32,624,519</b>	<b>28,641,274</b>	<b>101,966,973</b>
Budgetary Support to Government Corporations	845,097	2,489,380	1,684,231	751,390	1,516,095	894,683	1,098,418	2,122,521	2,105,905	-
Allocations to Local Government Units	41,517,349	53,777,771	47,204,462	41,742,473	27,652,008	36,581,870	32,681,110	30,501,998	26,535,369	101,966,973
National Disaster Risk Reduction and Management Fund										
Contingent Fund										
Miscellaneous Personnel Benefits Fund										
Pension and Gratuity Fund										
Net Lending										
Tax Expenditure Fund										
Debt Service Fund-Interest Payment										
<b>GRAND TOTAL</b>	<b>121,292,170</b>	<b>140,597,572</b>	<b>131,646,132</b>	<b>108,603,552</b>	<b>82,159,383</b>	<b>97,389,266</b>	<b>92,096,840</b>	<b>82,814,483</b>	<b>68,143,713</b>	<b>110,771,453</b>

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